

AGENDA

REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION OF THE TOWN OF TABER, TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, APRIL 21, 2021 AT 4:00 PM.

	<u>MOTION</u>
1. CALL TO ORDER	
2. ADOPTION OF THE AGENDA	X
3. ADOPTION OF THE MINUTES	
ITEM No.3.1 Minutes of the Regular Meeting of Taber Municipal Police Commission: March 17, 2021	X
ITEM No.3.2 Minutes of the Special Meeting of Taber Municipal Police Commission: March 29, 2021	X
4. BUSINESS ARISING FROM MINUTES	
5. ACTION ITEMS	
ITEM No.5.1 Chief of Police Report to the Commission	X
ITEM No.5.2 Taber Municipal Police Commission Financial Information	X
ITEM No.5.3 Public Complaints Director Report	X
ITEM No.5.4 Commission Member Reports (Verbal)	X
6. DELEGATIONS	
7. MEDIA INQUIRIES	
8. CLOSED SESSION	X
ITEM No.8.1 Chief of Police Closed Session Report Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.	



ITEM No.8.2 Commission Action Plan Listing
Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

9. OPEN SESSION X

10 CLOSE OF MEETING X

Taber Municipal Police Commission Request for Decision

Meeting Date: 4/21/2021

Subject:

Minutes of the Regular Meeting of Taber Municipal Police Commission: March 17, 2021

Recommendation:

The Taber Municipal Police Commission adopts the minutes of the Regular Meeting held on March 17, 2021, as presented.

Background:

N/A

Legislation / Authority:

Municipal Government Act, Section 208(1)(a)(c)

Strategic Plan Alignment:

N/A

Financial Implication:

N/A

Service Level / Staff Resource Implication:

N/A

Justification:

Approval of minutes is in accordance with the Municipal Government Act, Section 208.



Alternative(s):

That the Taber Municipal Police Commission adopts the Minutes of the Regular Meeting held on March 17, 2021, as amended.

Attachment(s): Draft Minutes - Taber Municipal Police Commission March 17, 2021

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

MINUTES OF THE REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, MARCH 17, 2021, AT 4:30 PM.

Chairperson

Martin Sorensen

Vice Chairperson

Wanda Osburne-Campbell

Members

Jack Brewin
John MacDonald
Daniel Remfert
Joe Strojwas

Staff

Graham Abela

Secretary

Tenille Miller

Absent

Terry Zucht

CALL TO ORDER

Chair Sorensen called the meeting of the Taber Municipal Police Commission at 4:32 pm.

ADOPTION OF THE AGENDA

RES. 29/2021 MOVED by Councillor J. Brewin that that the Taber Municipal Police Commission adopts the Agenda as presented.

CARRIED UNANIMOUSLY

17/2021

Meeting Date
3/17/2021

ADOPTION OF THE MINUTES

Minutes of the Regular Meeting of Taber Municipal Police Commission: February 17, 2021

RES. 30/2021 MOVED by D. Remfert that the Taber Municipal Police Commission adopts the minutes of the Regular Meeting held on February 17, 2021, as presented.

CARRIED UNANIMOUSLY

BUSINESS ARISING FROM MINUTES

None.

ACTION ITEMS

Chief of Police Report to the Commission

Chief G. Abela presented the Chief of Police Report to the Commission.

At this time he also discussed a request that will need to be prepared for Town Council to request funds for a Console, End Points and Software. This request is coming forward due to the potential partnerships/contracts for dispatch services to support Peace Officers in other areas of the province.

The Commission approved the Chief's request to move forward with this capital expenditure request to Town Council.

RES. 31/2021 MOVED by J. MacDonald that the Taber Municipal Police Commission accepts the Chief of Police and Community Standards Report for information purposes.

CARRIED UNANIMOUSLY

ACTION ITEMS – CONT'D

Taber Municipal Police Commission Financial Information

Chief G. Abela shared an updated financial statement for Operating Variance – December 31, 2020 and noted that this is still an interim statement.

At this time he also reviewed all financial statements for commission members.

RES. 32/2021 MOVED by J. MacDonald that that the Taber Municipal Police Commission accepts the Financial Information of December 31, 2020 – Interim, January 31, 2021 – Interim, and February 28, 2021 – Interim for information purposes.

CARRIED UNANIMOUSLY

Public Complaints Director Report

Chief G. Abela noted that at this time there was nothing to report from the Public Complaints Director.

RES. 33/2021 MOVED by Councillor J. Strojwas that the Taber Municipal Police Commission accepts the Public Complaints Director (PCD) report for information purposes.

CARRIED UNANIMOUSLY

Commission Member Reports (Verbal)

At this time there was nothing to report from Commission members.

DELEGATIONS

None.

MEDIA INQUIRIES

None.

ACTION ITEMS – CONT'D

- RES. 34/2021 MOVED by Councillor J. Brewin that the Taber Municipal Police Commission moves into Closed Session to prevent the disclosure of:
- Position, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the *Freedom of Information and Protection of Privacy Act*.

CARRIED UNANIMOUSLY AT 4:53 PM

CLOSED SESSION

- 1) Chief of Police Closed Session Report**
Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

Pursuant to Section 197(6) of the *Municipal Government Act*, the following members of Administration were in attendance for Closed Session Agenda Item 8.1) Chief of Police Closed Session Report: Chief G. Abela, Chief of Police and Tenille Miller, Secretary to the Taber Municipal Police Commission.

CLOSED SESSION – CONT'D

- 2) Commission Action Plan Listing**
Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

Pursuant to Section 197(6) of the *Municipal Government Act*, the following members of Administration were in attendance for Closed Session Agenda Item 8.2) Commission Action Plan Listing: Chief G. Abela, Chief of Police and Tenille Miller, Secretary to the Taber Municipal Police Commission.

OPEN SESSION

RES. 35/2021 MOVED by J. MacDonald that the Taber Municipal Police Commission reconvenes into Open Session.

CARRIED UNANIMOUSLY AT 5:16 PM

RES. 36/2021 MOVED by W. Osburne-Campbell that the Taber Municipal Police Commission accept the Chief's Closed Session Report for information.

CARRIED UNANIMOUSLY

CLOSE OF MEETING

RES. 37/2021

MOVED by Councillor J. Brewin that the Regular Meeting of the Taber Municipal Police Comission is hereby closed.

CARRIED UNANIMOUSLY at 5:17 PM

CHAIR

SECRETARY

DRAFT



Taber Municipal Police Commission Request for Decision

Meeting Date: 4/21/2021

Subject:

Minutes of the Special Meeting of Taber Municipal Police Commission: March 29, 2021

Recommendation:

The Taber Municipal Police Commission adopts the minutes of the Special Meeting held on March 29, 2021, as presented.

Background:

N/A

Legislation / Authority:

Municipal Government Act, Section 208(1)(a)(c)

Strategic Plan Alignment:

N/A

Financial Implication:

N/A

Service Level / Staff Resource Implication:

N/A

Justification:

Approval of minutes is in accordance with the Municipal Government Act, Section 208.



Alternative(s):

That the Taber Municipal Police Commission adopts the Minutes of the Special Meeting held on March 29, 2021, as amended.

Attachment(s): Draft Minutes - Taber Municipal Police Commission Meeting March 29, 2021

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

MINUTES OF THE SPECIAL MEETING OF THE TABER MUNICIPAL POLICE COMMISSION OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE TERRY DREADDY ROOM, TABER POLICE SERVICE BUILDING, ON MONDAY, MARCH 29, 2021, AT 4:30 PM.

Chairperson

Martin Sorensen

Vice Chairperson

Wanda Osburne-Campbell (Via Telephone)

Members

Jack Brewin (Arrived at 4:43 PM)

John MacDonald

Daniel Remfert

Joe Strojwas

Staff

Graham Abela

Secretary

Tenille Miller

Absent

Terry Zucht

CALL TO ORDER

Chair Sorensen welcomed everyone and called the meeting to order at 4:32 pm.

ADOPTION OF THE AGENDA

RES. 38/2021 MOVED by J. MacDonald that that the Taber Municipal Police Commission adopts the Agenda as presented.

CARRIED UNANIMOUSLY

ADOPTION OF THE MINUTES

None

BUSINESS ARISING FROM MINUTES

None

ACTION ITEMS

Capital Expenditure Console, End Points and Software

Chief G. Abela provided more background information on the need for the capital purchase.

He reported that there are currently areas within the province reaching out for dispatch support and service for Peace Officers. To be able to provide service and obtain contracts the department will need to purchase another console, endpoints, and software. Much of this initial capital purchase will be recouped and this will continue to generate revenue.

A special meeting of the Taber Municipal Police Commission was required so that the request may move forward to the next Town Council meeting for approval.

J. Brewin arrived at 4:43 PM.

RES. 39/2021 MOVED by J. MacDonald that the Commission recommends to Council the capital purchase of the console upgrade, licensing, and the expansion of end points and the required hardware and software not to exceed \$40,000, respectfully from the capital reserves.

CARRIED UNANIMOUSLY

DELEGATIONS

None

23/2016

Meeting Date
3/29/2021

MEDIA INQUIRIES

None

CLOSED SESSION

There were no items for the closed session portion of the agenda.

CLOSE OF MEETING

RES. 40/2021

MOVED by W. Osburne-Campbell that the Regular Meeting of the Taber Municipal Police Commission is hereby closed.

CARRIED UNANIMOUSLY AT 4:44 PM

CHAIR

SECRETARY

Taber Municipal Police Commission Request for Decision

Meeting Date: 2021-04-21

Subject:

Chief of Police Report to the Commission

Recommendation:

The Taber Municipal Police Commission accepts the Chief of Police and Community Standards Report for information purposes.

Background:

This Department Report (s) is supplied for Commission information. In most cases, this communication is provided simply as information to the Commission and no comment is needed. In some cases, though, the Commission may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Commission discussion. Placing the communication on the Commission's agenda allows these opportunities.

Legislation / Authority:

The Police Act, Section 32(1)

Strategic Plan Alignment:

Continue the growth of Taber as a healthy and safe community

Maintain locally based, public safety-oriented police service, and locally-based emergency services

Financial Implication:

N/A

Service Level / Staff Resource Implication:

Not at this time



Justification:

To keep the Commission informed of departmental happenings.

Alternative(s):

The Commission could seek clarification on any of the matters from Administration or the Chief.

Attachment(s): Chief of Police Report (open) March 2021
Community Standards Report March 2021

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

Taber Municipal Police Commission Report

March 2021

The report is broken into our three functions of police, dispatch and the Community Standards Unit, followed by a section on budget, police complaints, crime analyses, etc., strategic planning, and other. In each of these functions, there is information for you. Some of the slots may be empty, but next month perhaps not.

Police

Community Involvement:

- Chief Abela and RSM Cst. Nguyen marched with the Taber Fire Department and the Mayor to celebrate the 100th year birthday of a veteran living in Taber.
- Chief Abela has been accepted as a Fellow at the Canadian Police College and will be assisting in the learning of 14 senior police leaders in Canada through within the Executive Development Program.

Training:

- The auxiliary constables will undergo PPCT, pepper spray and baton training in April.

Equipment:

- In March, three of our capital projects were completed. The carpet and flooring have been replaced in the dispatch area, constables work area, hallways, VSU office etc. We also completed the key less entry and controlled access project and upgraded the constables work desks to be Covid complaint and more ergonomic and user friendly.
- Commission is already aware that we have a request into Council for a capital purchase to obtain end points and licensing for our Avtech radio console, and to purchase a second console at the second dispatch pod and the applicable software licencing. This purchase will allow us to reach into more of Alberta to provide dispatch services to municipalities requiring assistance with their CPO programs.

Operational:

- No report

Personnel:

- We have interviewed three potential police applicants. Thank you to Chair Sorensen for helping with the interviews.

- Cst. Mark Valgardson has resigned from the Taber Police Service effective April 30. We would like to thank him for his service to our community. He is an excellent police officer and we wish him the best as he transitions into a non police role in our community.
- Our summer student postings have been put out.

Policy:

- The Council asked for the new Dog Bylaw to go to public consultations. A plan was created and sent to Council April 12 for consideration. If approved, we will be creating a survey for the community to take and the results provided to TOT admin for their consideration.

Communications/911

Equipment:

- We are investigating the purchase of a second console system to obtain better technology in the second dispatch pod.

Personnel:

- We have interviewed for the summer student position.
- We have also posted for a casual position in dispatch.
- One full time staff member has requested a leave of absence and it was granted.

Training:

- Most training has been postponed due to Covid. However, a few courses have been moved online, including our quality assurance training.

Operational:

Strategic Plan

No report this month. I am still building the report card function for Commission. Will have an update soon.

Community Standards Unit

Please see attached report.

Crime Trend Analysis/Chairs Report/Benchmarking

CHAIR'S REPORT

March

	TOTAL 2021 YTD	Comparison 2020 YTD	% Difference	Comparison 2020 Dec 31
TRAFFIC				
- Impaired Operation/Related Offences	4	10	-60%	32
- Dangerous Operation of Motor Vehicle	2	1	100%	5
- Traffic collisions	31	20	55%	98
- Other criminal code	1	1	0%	1
- Provincial Traffic Offences	530	385	38%	1546
LIQUOR and CANNABIS ACTS	5	13	-62%	77
OTHER CRIMINAL CODE				
- Other criminal code	25	32	-22%	152
- Offensive weapons	1	1	0%	6
- Corruption (Public Mischief)	1	2	-50%	6
DRUG ENFORCEMENT				
- Trafficking	2	6	-67%	13
- Possession	3	4	-25%	13
- Other	2	0	200%	0
CRIMES AGAINST A PERSON				
- Sexual offences	1	2	-50%	6
- Robbery/Extortion/Harassment/Threats	21	25	-16%	83
- Offences - Death Related or Endangering Life	1	0	100%	1
- Kidnapping/Hostage/Abduction	1	0	100%	4
- Assaults	10	15	-33%	74
CRIMES AGAINST PROPERTY				
- Theft under \$5000	20	24	-17%	145
- Theft over \$5000	8	10	-20%	26
- Possession of Stolen Goods	3	6	-50%	25
- Fraud	16	7	129%	45
- Break and Enter	5	12	-58%	32
- Arson	0	0	0%	0
- Mischief	17	15	13%	122
BYLAW				
- Traffic	12	9	33%	79
- Other (non-traffic calls)	67	64	5%	465

Analyses: The impact of Covid-19 and communities is represented in our data. In communication with other Chiefs of Police, similar trends have occurred in the Province.

911 Report

911 Communications:

NFPA Standards require that ninety-five percent of alarms received on emergency lines shall be answered within 15 seconds, and 99 percent of alarms shall be answered within 40 seconds.

Mar-21	Total Call Answered	Answered within 15 sec		Answered Within 40 Sec		Answered After 40 Sec		Total Abandoned Calls
		Calls	%	Calls	%	Calls	%	
Taber Police Service	232	231	99.6	231	99.6	1	0.4	45
Taber Police Service back up lines	5	5	100	5	100	0	0	
*average answer time is 5.0 seconds								
*average answer time is 4.8 seconds - back up lines								
Type of calls	% of calls							
Residential (landline)	12.5%							
Business (landline)	7.8%							
Wireless	79.3%							
Text 9-1-1 (tests)	0.0%							
Pay Phone	0.0%							
ALI fail	0.0%							
ANI fail	0.0%							
Non 9-1-1	0.4%							
Type of calls - back up lines	% of calls							
Residential (landline)	0.0%							
Business (landline)	100.0%							
Wireless	0.0%							
Text 9-1-1 (tests)	0.0%							
Pay Phone	0.0%							
ALI fail	0.0%							
ANI fail	0.0%							
Non 9-1-1	0.0%							

Police Complaints

Monthly Incidents Received -- March 2021

Incident type	Month	YTD 2021	YTD 2020	YTD % change
Section I : Investigative incidents received				
Citizen Contact	0	0	0	0%
Complaint - External	0	0	1	-100%
Complaint - Internal	0	0	0	0%
Information	0	0	0	0%
Statutory Complaint	0	0	0	0%

Report date range criteria: Incidents received between 2021/03/01 and 2021/03/31

Report count criteria: By incident.

Y-T-D percentage changes in red indicate a current year increase over the previous year.

Report name: Monthly incidents

Report run on: Apr 12, 2021 at 09:33 by Chief Graham Abela

Community Standards Unit
Monthly Report

Report for March, 2021

Community Standards Unit Monthly Report- March, 2021

During the month of March, 2021, there were 23 Bylaw related calls for service. These 23 calls included seven dog related calls, two nuisance property related calls, four animal wellbeing calls, one dumping call, and the remaining involved calls for found bikes, skunk traps and public assistance.

Of the seven dog related calls three were regarding dogs running at large. All dogs were returned to their owners. One dog was found at large by an officer and was later returned to the owner. Four of the calls were regarding barking dogs. The owners of the dogs were spoken with on each occasion and were warned to keep it from happening in the future.

Of the four animal wellbeing calls that came in, one was regarding an injured deer near the edge of town that made its way out into the MD south of town. Two of these calls were in involving concerns of dogs not being taken care of. Both homes were inspected and the dogs seemed to be healthy and in good living conditions with adequate food and water. The last animal wellbeing call was in regards to a dog that got away from the owner and later got sick. The owner then had been informed by the vet it had been poisoned by either antifreeze or some sort of rat poison. The dog survived and upon further investigation there was found a bag of empty antifreeze containers stored within the property of where the dog was found. Investigation did not find any intent to harm any animals by the owner of the property.

In total three traps were lent out and two skunks were caught and released into the MD.

The one public assistance call was involving a round private waste bin that had blown in front of a vehicle and the owner of the vehicle could not exit his house in the high winds to remove it from his vehicle. The bin was moved away and off of the complainant's vehicle.

The one dumping call was involving dumping occurring at the MCC thrift store. It was unable to be determined who had discarded the items in the alley and the situation was remedied by a work order being sent to the town for public works to pick up the items.

Both calls that were relating to the nuisance bylaw were remedied by issuing notices to the properties. Both notices were complied by the property owners.

A total of 12 notices were issued in the month of March for garbage bags to be cleaned up, scrap wood and lumber to be removed and to properly dispose of other litter and discarded items. All notices were complied with by the property owners

CSU Monthly Stats – 2020	Jan	Feb	Mar	2021
Calls for Service	10	26	23	59
Municipal Bylaw – Other	0	2	0	2
Bylaw Parking Offences	6	7	4	17
Items Lost and Found	0	1	2	3
Bylaw – Traffic	0	0	0	0
Provincial Moving/Non-Moving	12	13	13	38
Total Notices issued	9	30	12	51

Taber Municipal Police Commission Request for Decision

Meeting Date: 4/21/2021

Subject:

Taber Municipal Police Commission Financial Information

Recommendation:

That the Taber Municipal Police Commission accepts the Financial Information of December 31, 2020 – Final, January 31, 2021 – Final, February 28, 2021 – Final, and March 31, 2021 – Interim for information purposes.

Background:

The report of the financial information for the period ending December 31, 2020 – Final, January 31, 2021 – Final, February 28, 2021 – Final, and March 31, 2021 - Interim for review and discussion.

Legislation / Authority:

The Police Act, Section 31(1)

Strategic Plan Alignment:

Governance:

Strengthen our core infrastructure and services in a fiscally responsible manner

Financial Implication:

None

Service Level / Staff Resource Implication:

None



Justification:

In accordance with the Police Act, Section 31, where a commission has been established, the commission shall, in the carrying out of its responsibilities, oversee the police service and for that purpose shall allocate the funds that are provided by the Council.

Alternative(s):

The Taber Municipal Police Commission could seek clarification on any item.

Attachment(s):

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

TOWN OF TABER
Commission - Police
For the Twelve Months Ending Thursday, December 31, 2020

Account	Description	2020		Variance	Used	2019		Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
Revenues:								
1-21-10-412-0000	Sales of Services	171,672.00	138,027.25	(33,644.75)	80.40%	156713.17	138027.25	-18,685.92
1-21-10-531-0010	Fines Police	496,500.00	451,679.81	(44,820.19)	90.97%	548104.13	451679.81	-96,424.32
1-21-10-532-0010	Fines Animal Control Dogs	3,000.00	730.00	(2,270.00)	24.33%	850	730	-120.00
1-21-10-539-0000	Other Fines	3,000.00	2,175.00	(825.00)	72.50%	2400	2175	-225.00
1-21-10-590-0000	Sundry Revenue	-	482.49	482.49	0.00%	3889.88	482.49	-3,407.39
1-21-10-830-0010	Transfers from Federal Gov Conditional	-	4,200.00	4,200.00	0.00%	4200	4200	0.00
1-21-10-840-0010	Transfers from Provincial Gov Conditional	509,832.00	630,953.69	121,121.69	123.76%	508478.01	630953.69	122,475.68
1-21-10-850-0011	Transfers from Local Government - MD	53,000.00	44,987.40	(8,012.60)	84.88%	43253.46	44987.4	1,733.94
1-21-10-940-0000	Contributions from Capital Fund	-	14,816.33	14,816.33	0.00%	4370	14816.33	10,446.33
Total Revenues		1,237,004.00	1,288,051.97	51,047.97	104.13%	1,272,258.65	1,288,051.97	15,793.32
Expenditures:								
2-21-10-110-0000	Salaries - Out of Scope	399,077.00	407,113.79	-8,036.79	102.01%	252,676.13	407,113.79	\$154,437.66
2-21-10-111-0000	Police Assoc Wages - Full Time	1,528,406.00	1,555,814.51	-27,408.51	101.79%	1,520,870.42	1,555,814.51	\$34,944.09
2-21-10-113-0000	CUPE Wages - Full Time Clerical	385,840.00	382,560.21	3,279.79	99.15%	345,885.99	382,560.21	\$36,674.22
2-21-10-117-0000	CUPE Wages - Casual	168,530.00	150,928.55	17,601.45	89.56%	192,914.92	150,928.55	-\$41,986.37
2-21-10-118-0000	CUPE Wages - Casual Guards	75,610.00	63,840.80	11,769.20	84.43%	86,355.50	63,840.80	-\$22,514.70
2-21-10-130-0000	Employer Statutory & Benefits Contributions	570,937.00	574,038.12	-3,101.12	100.54%	530,425.23	574,038.12	\$43,612.89
2-21-10-210-0000	Commission Honorarium	5,000.00	2,800.00	2,200.00	56.00%	5,300.00	2,800.00	-\$2,500.00
2-21-10-211-0000	Travel and Subsistence	30,150.00	6,075.78	24,074.22	20.15%	29,030.63	6,075.78	-\$22,954.85
2-21-10-211-0001	Travel and Subsistence	-	-	0.00	0.00%	422.97	-	-\$422.97
2-21-10-213-0000	Training - External	76,550.00	41,151.69	35,398.31	53.76%	39,988.92	41,151.69	\$1,162.77
2-21-10-214-0000	Memberships, Conferences, Registration Fees	11,100.00	4,448.68	6,651.32	40.08%	12,196.58	4,448.68	-\$7,747.90
2-21-10-215-0000	Express, Cartage, Freight	2,850.00	3,109.58	-259.58	109.11%	4,305.67	3,109.58	-\$1,196.09
2-21-10-216-0000	Postage	1,300.00	894.33	405.67	68.79%	969.88	894.33	-\$75.55
2-21-10-217-0001	Communications - Telephone Land Lines	14,190.00	13,664.28	525.72	96.30%	14,464.25	13,664.28	-\$799.97
2-21-10-217-0002	Communications - Telephone Mobile	6,290.00	5,787.51	502.49	92.01%	5,371.44	5,787.51	\$416.07
2-21-10-217-0003	Communications - Data	4,000.00	3,142.41	857.59	78.56%	3,107.58	3,142.41	\$34.83
2-21-10-221-0000	Advertising, Promotion, Public Relations	5,600.00	2,949.51	2,650.49	52.67%	2,618.16	2,949.51	\$331.35
2-21-10-223-0000	Subscriptions and Publications	500.00	701.00	-201.00	140.20%	984.34	701.00	-\$283.34
2-21-10-232-0000	Professional Services - Legal	5,000.00	350.89	4,649.11	7.02%	278.95	350.89	\$71.94
2-21-10-235-0000	Professional Services - Management	6,000.00	-	6,000.00	0.00%	-	-	\$0.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	17,500.00	446.70	17,053.30	2.55%	20,752.70	446.70	-\$20,306.00
2-21-10-239-0000	Professional Services - Other	27,200.00	27,166.00	34.00	99.88%	27,707.93	27,166.00	-\$541.93
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00	7,084.75	665.25	91.42%	20,457.14	7,084.75	-\$13,372.39
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	35,700.00	35,616.36	83.64	99.77%	35,261.40	35,616.36	\$354.96
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	5,483.54	4,016.46	57.72%	5,629.36	5,483.54	-\$145.82
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	20,000.00	13,873.97	6,126.03	69.37%	16,112.80	13,873.97	-\$2,238.83
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement	1,000.00	802.40	197.60	80.24%	634.40	802.40	\$168.00
2-21-10-259-0010	Contracted Repairs, Maintenance - Other	-	-	0.00	0.00%	80.00	-	-\$80.00
2-21-10-262-0000	Rental / Lease of Building	-	320.00	-320.00	0.00%	-	320.00	\$320.00
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,500.00	10,893.60	-393.60	103.75%	9,771.10	10,893.60	\$1,122.50
2-21-10-265-0000	Rental / Lease of Vehicle	1,500.00	-	1,500.00	0.00%	-	-	\$0.00
2-21-10-271-0000	Licenses, Permits and Software Support	46,400.00	34,076.14	12,323.86	73.44%	40,327.45	34,076.14	-\$6,251.31
2-21-10-274-0000	Insurance Premiums	25,653.00	16,242.94	9,410.06	63.32%	15,562.46	16,242.94	\$680.48
2-21-10-290-0000	Towing	1,500.00	-	1,500.00	0.00%	-	-	\$0.00
2-21-10-351-0000	Purchases from Local Government	76,000.00	86,163.00	-10,163.00	113.37%	74,970.00	86,163.00	\$11,193.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	10,260.77	3,539.23	74.35%	13,160.56	10,260.77	-\$2,899.79
2-21-10-512-0000	Clothing & Boots	28,000.00	24,193.32	3,806.68	86.40%	19,965.58	24,193.32	\$4,227.74
2-21-10-513-0000	Janitorial Supplies	3,400.00	1,119.61	2,280.39	32.93%	1,533.72	1,119.61	-\$414.11
2-21-10-515-0000	Catered or Purchased Foods	2,500.00	1,279.27	1,220.73	51.17%	1,317.50	1,279.27	-\$38.23
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	1,512.04	-412.04	137.46%	1,036.90	1,512.04	\$475.14
2-21-10-517-0000	Promotional Materials	1,000.00	1,183.23	-183.23	118.32%	2,043.39	1,183.23	-\$860.16
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	153.27	1,446.73	9.58%	304.05	153.27	-\$150.78
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	30,916.31	5,083.69	85.88%	32,026.87	30,916.31	-\$1,110.56
2-21-10-522-0000	Tires & Batteries	8,000.00	3,541.96	4,458.04	44.27%	3,524.36	3,541.96	\$17.60
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	1,112.06	387.94	74.14%	901.47	1,112.06	\$210.59
2-21-10-523-0010	Vehicle Parts	-	1,069.82	-1,069.82	0.00%	418.77	1,069.82	\$651.05
2-21-10-523-0020	Building Furnishings & Supplies	-	2,556.87	-2,556.87	0.00%	1,160.81	2,556.87	\$1,396.06
2-21-10-523-0030	Computer Equipment & Supplies	1,000.00	12,309.94	-11,309.94	1230.99%	712.87	12,309.94	\$11,597.07
2-21-10-524-0000	Small Equipment and Tools	31,350.00	43,720.54	-12,370.54	139.46%	23,981.50	43,720.54	\$19,739.04
2-21-10-525-0000	Safety Equipment and Supplies	-	580.30	-580.30	0.00%	38.77	580.30	\$541.53
2-21-10-532-0000	Ground Materials and Fertilizer	-	800.59	-800.59	0.00%	252.17	800.59	\$548.42
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	797.24	1,702.76	31.89%	3,825.42	797.24	-\$3,028.18
2-21-10-543-0000	Natural Gas	3,800.00	3,423.27	376.73	90.09%	3,626.70	3,423.27	-\$203.43
2-21-10-544-0000	Electricity	21,000.00	20,960.92	39.08	99.81%	20,131.30	20,960.92	\$829.62
2-21-10-680-0000	Loss (Gain) on Disposal of Capital Assets	-	-4,000.00	4,000.00	0.00%	-5,000.00	-4,000.00	\$1,000.00
2-21-10-690-0000	Amortization	194,968.00	201,903.00	-6,935.00	103.56%	196,104.71	201,903.00	\$5,798.29
2-21-10-813-0000	Bank Charges	1,000.00	621.48	378.52	62.15%	1,143.89	621.48	-\$522.41
2-21-10-817-0000	Cancellation of Uncollectable Accounts	-	-	0.00	0.00%	50.00	-	-\$50.00
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	116,553.90	-953.90	100.83%	115,600.00	116,553.90	\$953.90
Total Expenditures		4,045,251.00	3,934,110.75	111,140.25	97.25%	3,753,295.61	3,934,110.75	180,815.14
Net Operating		-2,808,247.00	-2,646,058.78	162,188.22	94.22%	-2,481,036.96	-2,646,058.78	-165,021.82

TOWN OF TABER
Commission - Police
For the One Month Ending Sunday, January 31, 2021

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total Budget	Actual Annual			Actual YTD	Actual YTD	
Revenues:								
1-21-10-412-0000	Sales of Services	147,215.00	78,007.16	(69,207.84)	52.99%	42,677.67	78,007.16	35,329.49
1-21-10-531-0010	Fines Police	479,775.00	47,514.00	(432,261.00)	9.90%	48,331.00	47,514.00	-817.00
1-21-10-532-0010	Fines Animal Control Dogs	3,000.00	50.00	(2,950.00)	1.67%	25.00	50.00	25.00
1-21-10-539-0000	Other Fines	3,000.00	150.00	(2,850.00)	5.00%	225.00	150.00	-75.00
1-21-10-590-0000	Sundry Revenue	-	116.00	116.00	0.00%	-	116.00	116.00
1-21-10-840-0010	Transfers from Provincial Gov Conditional	648,832.00	91,856.00	(556,976.00)	14.16%	-	91,856.00	91,856.00
1-21-10-850-0011	Transfers from Local Government - MD	54,219.00	-	(54,219.00)	0.00%	-	-	0.00
						-		
	Total Revenues	1,336,041.00	217,693.16	(1,118,347.84)	16.29%	91,258.67	217,693.16	126,434.49
Expenditures:								
2-21-10-110-0000	Salaries - Out of Scope	409,856.00	24,237.69	385,618.31	5.91%	20,176.97	24,237.69	4,060.72
2-21-10-111-0000	Police Assoc Wages - Full Time	1,709,403.00	93,554.50	1,615,848.50	5.47%	102,015.68	93,554.50	-8,461.18
2-21-10-113-0000	CUPE Wages - Full Time Clerical	419,757.00	23,750.94	396,006.06	5.66%	22,839.41	23,750.94	911.53
2-21-10-117-0000	CUPE Wages - Casual	170,101.00	8,536.08	161,564.92	5.02%	9,564.37	8,536.08	-1,028.29
2-21-10-118-0000	CUPE Wages - Casual Guards	75,986.00	2,780.93	73,205.07	3.66%	6,095.95	2,780.93	-3,315.02
2-21-10-130-0000	Employer Statutory & Benefits Contributions	619,519.00	41,771.55	577,747.45	6.74%	38,184.90	41,771.55	3,586.65
2-21-10-210-0000	Commission Honorarium	5,000.00		5,000.00	0.00%			0.00
2-21-10-211-0000	Travel and Subsistence	20,800.00	45.10	20,754.90	0.22%	815.80	45.10	-770.70
2-21-10-213-0000	Training - External	22,800.00	1,020.93	21,779.07	4.48%	13,436.86	1,020.93	-12,415.93
2-21-10-214-0000	Memberships, Conferences, Registration Fees	13,900.00	850.00	13,050.00	6.12%	2,931.00	850.00	-2,081.00
2-21-10-215-0000	Express, Cartage, Freight	2,900.00	102.43	2,797.57	3.53%	321.25	102.43	-218.82
2-21-10-216-0000	Postage	1,300.00	73.11	1,226.89	5.62%	48.88	73.11	24.23
2-21-10-217-0001	Communications - Telephone Land Lines	15,419.00	2,798.37	12,620.63	18.15%	1,072.00	2,798.37	1,726.37
2-21-10-217-0002	Communications - Telephone Mobile	8,388.00	587.33	7,800.67	7.00%	434.88	587.33	152.45
2-21-10-217-0003	Communications - Data	3,600.00	252.02	3,347.98	7.00%	246.15	252.02	5.87
2-21-10-221-0000	Advertising, Promotion, Public Relations	2,000.00	180.88	1,819.12	9.04%	218.95	180.88	-38.07
2-21-10-223-0000	Subscriptions and Publications	500.00		500.00	0.00%	36.00		-36.00
2-21-10-232-0000	Professional Services - Legal	5,000.00		5,000.00	0.00%	350.89		-350.89
2-21-10-235-0000	Professional Services - Management	10,500.00	500.00	10,000.00	4.76%		500.00	500.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	5,000.00		5,000.00	0.00%	311.70		-311.70
2-21-10-239-0000	Professional Services - Other	15,000.00	1,900.00	13,100.00	12.67%	1,975.00	1,900.00	-75.00
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00		7,750.00	0.00%			0.00
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	37,200.00	3,392.44	33,807.56	9.12%	3,261.96	3,392.44	130.48
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00		9,500.00	0.00%			0.00
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	20,000.00		20,000.00	0.00%	1,542.44		-1,542.44
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement	1,000.00		1,000.00	0.00%			0.00
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,500.00	936.94	9,563.06	8.92%	419.28	936.94	517.66
2-21-10-265-0000	Rental / Lease of Vehicle	8,500.00		8,500.00	0.00%			0.00
2-21-10-271-0000	Licenses, Permits and Software Support	40,800.00		40,800.00	0.00%	9,140.81		-9,140.81

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-274-0000	Insurance Premiums	17,302.00	17,694.65	(392.65)	102.27%	15,998.52	17,694.65	1,696.13
2-21-10-290-0000	Towing	1,500.00	335.00	1,165.00	22.33%		335.00	335.00
2-21-10-351-0000	Purchases from Local Government	76,000.00		76,000.00	0.00%			0.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	203.81	13,596.19	1.48%	1,001.19	203.81	-797.38
2-21-10-512-0000	Clothing & Boots	25,000.00	139.95	24,860.05	0.56%	436.44	139.95	-296.49
2-21-10-513-0000	Janitorial Supplies	3,400.00	260.71	3,139.29	7.67%		260.71	260.71
2-21-10-515-0000	Catered or Purchased Foods	2,500.00	47.80	2,452.20	1.91%	142.16	47.80	-94.36
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00		1,100.00	0.00%			0.00
2-21-10-517-0000	Promotional Materials	1,000.00	245.44	754.56	24.54%	38.95	245.44	206.49
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	9.01	1,590.99	0.56%		9.01	9.01
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	3,276.11	32,723.89	9.10%	2,995.56	3,276.11	280.55
2-21-10-522-0000	Tires & Batteries	8,000.00		8,000.00	0.00%			0.00
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	39.94	1,460.06	2.66%		39.94	39.94
2-21-10-523-0020	Building Furnishings & Supplies	1,800.00		1,800.00	0.00%			0.00
2-21-10-523-0030	Computer Equipment & Supplies	2,500.00	9.99	2,490.01	0.40%		9.99	9.99
2-21-10-524-0000	Small Equipment and Tools	33,600.00	52.99	33,547.01	0.16%	384.47	52.99	-331.48
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00		2,500.00	0.00%	19.44		-19.44
2-21-10-543-0000	Natural Gas	3,200.00	478.93	2,721.07	14.97%	495.96	478.93	-17.03
2-21-10-544-0000	Electricity	23,000.00	1,522.67	21,477.33	6.62%	1,623.54	1,522.67	-100.87
2-21-10-590-0000	Sundry Expenses		116.00	(116.00)	0.00%		116.00	116.00
2-21-10-690-0000	Amortization	196,105.00	16,342.00	179,763.00	8.33%	16,247.00	16,342.00	95.00
2-21-10-813-0000	Bank Charges	1,000.00	39.66	960.34	3.97%	40.38	39.66	-0.72
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	9,633.30	105,966.70	8.33%	9,633.30	9,633.30	0.00
	Total Expenditures	4,239,986.00	257,719.20	3,982,266.80	6.08%	284,498.04	257,719.20	-26,778.84
	Net Operating	-2,903,945.00	-40,026.04	2,863,918.96	1.38%	-193,239.37	-40,026.04	153,213.33

TOWN OF TABER
Commission - Police
For the Two Months Ending Sunday, February 28, 2021

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total Budget	Actual Annual			Actual YTD	Actual YTD	
Revenues:								
1-21-10-412-0000	Sales of Services	147,215.00	84,583.81	-62,631.19	57.46%	51,120.78	84,583.81	33,463.03
1-21-10-531-0010	Fines Police	479,775.00	81,717.12	-398,057.88	17.03%	82,314.43	81,717.12	-597.31
1-21-10-532-0010	Fines Animal Control Dogs	3,000.00	300.00	-2,700.00	10.00%	75.00	300.00	225.00
1-21-10-539-0000	Other Fines	3,000.00	450.00	-2,550.00	15.00%	450.00	450.00	0.00
1-21-10-590-0000	Sundry Revenue	0.00	116.00	116.00	0.00%	0.00	116.00	116.00
1-21-10-840-0010	Transfers from Provincial Gov Conditional	648,832.00	91,856.00	-556,976.00	14.16%	35,392.66	91,856.00	56,463.34
1-21-10-850-0011	Transfers from Local Government - MD	54,219.00	0.00	-54,219.00	0.00%	0.00	0.00	0.00
	Total Revenues	1,336,041.00	259,022.93	-1,077,018.07	19.39%	169,352.87	259,022.93	89,670.06
Expenditures:								
2-21-10-110-0000	Salaries - Out of Scope	409,856.00	57,943.35	351,912.65	0.14	53,007.55	57,943.35	4,935.80
2-21-10-111-0000	Police Assoc Wages - Full Time	1,709,403.00	222,079.33	1,487,323.67	0.13	219,960.59	222,079.33	2,118.74
2-21-10-113-0000	CUPE Wages - Full Time Clerical	419,757.00	58,964.87	360,792.13	0.14	52,585.92	58,964.87	6,378.95
2-21-10-117-0000	CUPE Wages - Casual	170,101.00	19,168.85	150,932.15	0.11	21,600.64	19,168.85	-2,431.79
2-21-10-118-0000	CUPE Wages - Casual Guards	75,986.00	7,413.13	68,572.87	0.10	11,407.73	7,413.13	-3,994.60
2-21-10-130-0000	Employer Statutory & Benefits Contributions	619,519.00	99,491.22	520,027.78	0.16	86,015.08	99,491.22	13,476.14
2-21-10-210-0000	Commission Honorarium	5,000.00		5,000.00	0.00			0.00
2-21-10-211-0000	Travel and Subsistence	20,800.00	1,309.26	19,490.74	0.06	2,401.07	1,309.26	-1,091.81
2-21-10-213-0000	Training - External	22,800.00	2,664.09	20,135.91	0.12	15,451.86	2,664.09	-12,787.77
2-21-10-214-0000	Memberships, Conferences, Registration Fees	13,900.00	3,550.00	10,350.00	0.26	2,998.68	3,550.00	551.32
2-21-10-215-0000	Express, Cartage, Freight	2,900.00	284.36	2,615.64	0.10	569.54	284.36	-285.18
2-21-10-216-0000	Postage	1,300.00	127.69	1,172.31	0.10	110.36	127.69	17.33
2-21-10-217-0001	Communications - Telephone Land Lines	15,419.00	3,942.45	11,476.55	0.26	2,140.49	3,942.45	1,801.96
2-21-10-217-0002	Communications - Telephone Mobile	8,388.00	1,177.31	7,210.69	0.14	869.86	1,177.31	307.45
2-21-10-217-0003	Communications - Data	3,600.00	517.83	3,082.17	0.14	494.98	517.83	22.85
2-21-10-221-0000	Advertising, Promotion, Public Relations	2,000.00	361.76	1,638.24	0.18	399.83	361.76	-38.07
2-21-10-223-0000	Subscriptions and Publications	500.00		500.00	0.00	36.00		-36.00
2-21-10-232-0000	Professional Services - Legal	5,000.00		5,000.00	0.00	350.89		-350.89
2-21-10-235-0000	Professional Services - Management	10,500.00	1,000.00	9,500.00	0.10		1,000.00	1,000.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	5,000.00		5,000.00	0.00	311.70		-311.70
2-21-10-239-0000	Professional Services - Other	15,000.00	5,150.00	9,850.00	0.34	2,050.00	5,150.00	3,100.00
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00		7,750.00	0.00			0.00
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	37,200.00	6,784.88	30,415.12	0.18	6,523.92	6,784.88	260.96
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	283.33	9,216.67	0.03		283.33	283.33
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	20,000.00		20,000.00	0.00	2,043.43		-2,043.43
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement	1,000.00		1,000.00	0.00			0.00
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,500.00	1,854.98	8,645.02	0.18	826.01	1,854.98	1,028.97
2-21-10-265-0000	Rental / Lease of Vehicle	8,500.00		8,500.00	0.00			0.00
2-21-10-271-0000	Licenses, Permits and Software Support	40,800.00	16,000.87	24,799.13	0.39	17,491.89	16,000.87	-1,491.02

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-274-0000	Insurance Premiums	17,302.00	17,694.65	-392.65	1.02	15,998.52	17,694.65	1,696.13
2-21-10-290-0000	Towing	1,500.00	335.00	1,165.00	0.22		335.00	335.00
2-21-10-351-0000	Purchases from Local Government	76,000.00		76,000.00	0.00			0.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	1,181.02	12,618.98	0.09	1,613.45	1,181.02	-432.43
2-21-10-512-0000	Clothing & Boots	25,000.00	139.95	24,860.05	0.01	1,655.26	139.95	-1,515.31
2-21-10-513-0000	Janitorial Supplies	3,400.00	265.09	3,134.91	0.08	6.74	265.09	258.35
2-21-10-515-0000	Catered or Purchased Foods	2,500.00	107.03	2,392.97	0.04	171.94	107.03	-64.91
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	22.57	1,077.43	0.02	76.66	22.57	-54.09
2-21-10-517-0000	Promotional Materials	1,000.00	245.44	754.56	0.25	38.95	245.44	206.49
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	9.01	1,590.99	0.01		9.01	9.01
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	6,298.78	29,701.22	0.17	5,578.32	6,298.78	720.46
2-21-10-522-0000	Tires & Batteries	8,000.00		8,000.00	0.00	945.24		-945.24
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	39.94	1,460.06	0.03	195.12	39.94	-155.18
2-21-10-523-0010	Vehicle Parts		13.78	-13.78	0.00		13.78	13.78
2-21-10-523-0020	Building Furnishings & Supplies	1,800.00		1,800.00	0.00			0.00
2-21-10-523-0030	Computer Equipment & Supplies	2,500.00	9.99	2,490.01	0.00		9.99	9.99
2-21-10-524-0000	Small Equipment and Tools	33,600.00	52.99	33,547.01	0.00	3,192.61	52.99	-3,139.62
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	91.19	2,408.81	0.04	90.27	91.19	0.92
2-21-10-543-0000	Natural Gas	3,200.00	1,175.11	2,024.89	0.37	965.47	1,175.11	209.64
2-21-10-544-0000	Electricity	23,000.00	3,298.81	19,701.19	0.14	2,987.29	3,298.81	311.52
2-21-10-590-0000	Sundry Expenses		116.00	-116.00	0.00		116.00	116.00
2-21-10-690-0000	Amortization	196,105.00	32,684.00	163,421.00	0.17	32,495.00	32,684.00	189.00
2-21-10-813-0000	Bank Charges	1,000.00	69.61	930.39	0.07	71.39	69.61	-1.78
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	19,266.60	96,333.40	0.17	19,266.60	19,266.60	0.00
	Total Expenditures	4,239,986.00	593,186.12	3,646,799.88	0.14	584,996.85	593,186.12	8,189.27
	Net Operating	-2,903,945.00	-334,163.19	2,569,781.81	0.12	-415,643.98	-334,163.19	81,480.79

TOWN OF TABER
Commission - Police
For the Three Months Ending Wednesday, March 31, 2021

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
Revenues:								
1-21-10-412-0000	Sales of Services	147,215.00	89,555.25	-57,659.75	60.83%	57,157.35	89,555.25	32,397.90
1-21-10-531-0010	Fines Police	479,775.00	122,724.12	-357,050.88	25.58%	122,853.83	122,724.12	-129.71
1-21-10-532-0010	Fines Animal Control Dogs	3,000.00	395.00	-2,605.00	13.17%	100.00	395.00	295.00
1-21-10-539-0000	Other Fines	3,000.00	750.00	-2,250.00	25.00%	525.00	750.00	225.00
1-21-10-590-0000	Sundry Revenue	0.00	476.00	476.00	0.00%	291.30	476.00	184.70
1-21-10-840-0010	Transfers from Provincial Gov Conditional	648,832.00	169,283.83	-479,548.17	26.09%	35,392.66	169,283.83	133,891.17
1-21-10-850-0011	Transfers from Local Government - MD	54,219.00	45,454.00	-8,765.00	83.83%	44,987.40	45,454.00	466.60
	Total Revenues	1,336,041.00	428,638.20	-907,402.80	32.08%	261,307.54	428,638.20	167,330.66
Expenditures:								
2-21-10-110-0000	Salaries - Out of Scope	409,856.00	106,988.16	302,867.84	26.10%	87,205.21	106,988.16	19,782.95
2-21-10-111-0000	Police Assoc Wages - Full Time	1,709,403.00	400,860.37	1,308,542.63	23.45%	319,666.70	400,860.37	81,193.67
2-21-10-113-0000	CUPE Wages - Full Time Clerical	419,757.00	105,615.19	314,141.81	25.16%	82,172.11	105,615.19	23,443.08
2-21-10-117-0000	CUPE Wages - Casual	170,101.00	35,316.11	134,784.89	20.76%	29,894.28	35,316.11	5,421.83
2-21-10-118-0000	CUPE Wages - Casual Guards	75,986.00	13,324.66	62,661.34	17.54%	15,945.73	13,324.66	-2,621.07
2-21-10-130-0000	Employer Statutory & Benefits Contributions	619,519.00	182,069.39	437,449.61	29.39%	131,866.90	182,069.39	50,202.49
2-21-10-210-0000	Commission Honorarium	5,000.00		5,000.00	0.00%			0.00
2-21-10-211-0000	Travel and Subsistence	20,800.00	1,309.26	19,490.74	6.29%	2,709.65	1,309.26	-1,400.39
2-21-10-213-0000	Training - External	22,800.00	2,664.09	20,135.91	11.68%	21,346.79	2,664.09	-18,682.70
2-21-10-214-0000	Memberships, Conferences, Registration Fees	13,900.00	3,550.00	10,350.00	25.54%	2,998.68	3,550.00	551.32
2-21-10-215-0000	Express, Cartage, Freight	2,900.00	371.34	2,528.66	12.80%	785.35	371.34	-414.01
2-21-10-216-0000	Postage	1,300.00	127.69	1,172.31	9.82%	174.84	127.69	-47.15
2-21-10-217-0001	Communications - Telephone Land Lines	15,419.00	5,091.90	10,327.10	33.02%	3,209.01	5,091.90	1,882.89
2-21-10-217-0002	Communications - Telephone Mobile	8,388.00	1,766.84	6,621.16	21.06%	1,308.24	1,766.84	458.60
2-21-10-217-0003	Communications - Data	3,600.00	769.83	2,830.17	21.38%	734.47	769.83	35.36
2-21-10-221-0000	Advertising, Promotion, Public Relations	2,000.00	587.86	1,412.14	29.39%	580.71	587.86	7.15
2-21-10-223-0000	Subscriptions and Publications	500.00		500.00	0.00%	161.00		-161.00
2-21-10-232-0000	Professional Services - Legal	5,000.00		5,000.00	0.00%	350.89		-350.89
2-21-10-235-0000	Professional Services - Management	10,500.00	1,500.00	9,000.00	14.29%		1,500.00	1,500.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	5,000.00		5,000.00	0.00%	311.70		-311.70
2-21-10-239-0000	Professional Services - Other	15,000.00	6,045.16	8,954.84	40.30%	5,215.00	6,045.16	830.16
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00		7,750.00	0.00%			0.00
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	37,200.00	10,177.32	27,022.68	27.36%	9,785.88	10,177.32	391.44
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	283.33	9,216.67	2.98%	254.08	283.33	29.25
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	20,000.00	1,163.16	18,836.84	5.82%	3,445.70	1,163.16	-2,282.54
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement	1,000.00		1,000.00	0.00%			0.00
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,500.00	2,804.98	7,695.02	26.71%	1,310.36	2,804.98	1,494.62
2-21-10-265-0000	Rental / Lease of Vehicle	8,500.00		8,500.00	0.00%			0.00
2-21-10-271-0000	Licenses, Permits and Software Support	40,800.00	16,050.77	24,749.23	39.34%	17,491.89	16,050.77	-1,441.12

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-274-0000	Insurance Premiums	17,302.00	17,694.65	-392.65	102.27%	15,998.52	17,694.65	1,696.13
2-21-10-290-0000	Towing	1,500.00	335.00	1,165.00	22.33%		335.00	335.00
2-21-10-351-0000	Purchases from Local Government	76,000.00		76,000.00	0.00%	15,708.00		-15,708.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	1,808.64	11,991.36	13.11%	3,292.05	1,808.64	-1,483.41
2-21-10-512-0000	Clothing & Boots	25,000.00	1,483.32	23,516.68	5.93%	5,465.89	1,483.32	-3,982.57
2-21-10-513-0000	Janitorial Supplies	3,400.00	265.09	3,134.91	7.80%	658.06	265.09	-392.97
2-21-10-515-0000	Catered or Purchased Foods	2,500.00	107.03	2,392.97	4.28%	495.73	107.03	-388.70
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	115.47	984.53	10.50%	383.01	115.47	-267.54
2-21-10-517-0000	Promotional Materials	1,000.00	245.44	754.56	24.54%	86.23	245.44	159.21
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	9.01	1,590.99	0.56%	39.53	9.01	-30.52
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	6,298.78	29,701.22	17.50%	7,414.05	6,298.78	-1,115.27
2-21-10-522-0000	Tires & Batteries	8,000.00		8,000.00	0.00%	1,125.24		-1,125.24
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	271.05	1,228.95	18.07%	195.12	271.05	75.93
2-21-10-523-0010	Vehicle Parts		13.78	-13.78	0.00%	18.88	13.78	-5.10
2-21-10-523-0020	Building Furnishings & Supplies	1,800.00		1,800.00	0.00%	1,503.38		-1,503.38
2-21-10-523-0030	Computer Equipment & Supplies	2,500.00	9.99	2,490.01	0.40%	518.06	9.99	-508.07
2-21-10-524-0000	Small Equipment and Tools	33,600.00	516.86	33,083.14	1.54%	4,086.51	516.86	-3,569.65
2-21-10-525-0000	Safety Equipment and Supplies			0.00	0.00%	510.30		-510.30
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	1,019.07	1,480.93	40.76%	90.27	1,019.07	928.80
2-21-10-543-0000	Natural Gas	3,200.00	1,175.11	2,024.89	36.72%	1,527.13	1,175.11	-352.02
2-21-10-544-0000	Electricity	23,000.00	3,298.81	19,701.19	14.34%	4,539.55	3,298.81	-1,240.74
2-21-10-590-0000	Sundry Expenses		116.00	-116.00	0.00%		116.00	116.00
2-21-10-690-0000	Amortization	196,105.00	49,026.00	147,079.00	25.00%	48,742.00	49,026.00	284.00
2-21-10-813-0000	Bank Charges	1,000.00	246.84	753.16	24.68%	207.82	246.84	39.02
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	28,899.90	86,700.10	25.00%	28,899.90	28,899.90	0.00
	Total Expenditures	4,239,986.00	1,011,393.25	3,228,592.75	23.85%	880,430.40	1,011,393.25	130,962.85
	Net Operating	-2,903,945.00	-582,755.05	2,321,189.95	20.07%	-619,122.86	-582,755.05	36,367.81



Taber Municipal Police Commission Request for Decision

Meeting Date: 4/21/2021

Subject:

Public Complaints Director Report

Recommendation:

The Taber Municipal Police Commission accepts the Public Complaints Director (PCD) report for information purposes.

Background:

The Public Complaints Director Report is supplied for Commission information. In most cases, this communication is provided simply as information to the Commission and no comment is needed. In some cases, the Commission may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Commission discussion. Placing the communication on the Commission's agenda allows these opportunities.

Legislation / Authority:

The Police Act, Section 28.1(3)(g)

Taber Municipal Police Commission Policy Manual Section 2.9,(5)

Strategic Plan Alignment:

Define & Practice Good Governance

Financial Implication:

None

Service Level / Staff Resource Implication:

N/A



Justification:

N/A

Alternative(s):

The Commission could seek clarification on any of the matters from the PCD

Attachment(s): Public Complaints Director March 2021 Report

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

From: [Prummel, Harry](#)
To: [Miller, Tenille](#)
Subject: Re: Request - Report for the Upcoming Meeting
Date: Saturday, April 10, 2021 8:14:14 AM

Good morning Tenille,
as of right now there is nothing to report.
If nothing happens between now and Wednesday consider this my report.
Thanks,
Harry Prummel

Harry Prummel
Public Complaint Director
Taber Municipal Police Commission



Taber Municipal Police Commission Request for Decision

Meeting Date: 4/21/2021

Subject:
Commission Member Reports (Verbal)

Recommendation:
The Taber Municipal Police Commission accepts the Commission Member Reports for information.

Background:
Updates are provided verbally to inform the Commission of individual Commission-related activity. This could come in the form of meeting attendance and activity intended to strengthen the Commission's reputation and visibility.

Legislation / Authority:
MGA, Section 207(c)

Strategic Plan Alignment:
No Strong Alignment.

Financial Implication:
N/A

Service Level / Staff Resource Implication:
The service level will remain status quo.

Justification:
To keep all of the Commission informed of activity.

Alternative(s):
The Commission could seek clarification on any of the matters.

Attachment(s):



APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____