



AGENDA

SPECIAL MEETING OF THE TABER MUNICIPAL POLICE COMMISSION OF THE TOWN OF TABER, TO BE HELD IN THE TERRY DREADDY ROOM, TABER POLICE SERVICE BUILDING ON MONDAY, MARCH 29, 2021 AT 4:30 PM.

	<u>MOTION</u>
1. CALL TO ORDER	
2. ADOPTION OF THE AGENDA	X
3. ADOPTION OF THE MINUTES	
4. BUSINESS ARISING FROM MINUTES	
5. ACTION ITEMS	X
ITEM No.5.1 Capital Expenditure Console, End Points and Software	
6. DELEGATIONS	
7. MEDIA INQUIRIES	
8. CLOSED SESSION	
9. OPEN SESSION	
10 CLOSE OF MEETING	X



Taber Municipal Police Commission Request for Decision

Meeting Date: 3/29/2021

Subject:

Capital Expenditure Console, End Points and Software

Recommendation:

That Commission recommends to Council the capital purchase of the console upgrade, licensing, and the expansion of end points and the required hardware and software not to exceed \$40,000, respectfully from the capital reserves.

Background:

One of the Taber Police Services core function is Communications and Dispatch. Since the departure of the AHS dispatch contract, the Chief of Police was tasked by Commission to try and recoup the lost revenues associated with that departure. For the past 3 years, the Taber Police Service has been engaging with Community Peace Officer Programs to provide dispatch and monitoring services within the continuum of law enforcement to these programs. There is no doubt that our efforts have improved officer safety and interoperability within these partnerships.

Our efforts have been quick to materialize and successful. We currently are working with 5 - CPO programs and have the potential of bringing on 2 more. As a result, our current radio console is at capacity, and to expand its capacity we need to purchase end points (connections to the AFRRCS system through the internet for each talk group) and upgrade the software. We also need to have two entrance points to the radio system to allow two dispatchers to operate in the environment at the same time. Currently we are using a portable radio, but as our reach expands to other areas of the province, we need to access the radio system through the internet and not through a base station or portable (AFRRCS requirement).

Our partner, the MD of Taber, has assured us that when they come on board with AFRRCS, their share of the costs associated to end point upgrade (half of \$22,327) will be reimbursed to the TOT. I would assess this at approximately half of the capital costs for the end points and software license.

As a result, I am requesting a capital investment to allow the Taber Police Service to continue and expand these services.

For your information, the current revenue generated from our work with Lions Gate and the CPO Programs on an annual basis is: \$65,000.00. We currently have quotes out for a further \$22,500.

The Costs for end point and software licensing from 10 to 30 end points is \$22,327.56 with an estimated 8 hours of programming etc at \$105.00 per hour \$840.00 = \$23,167.56

The Cost for the second Avteck Enterprise Console, software, licensing is \$27,345.12 with an estimated 8 hours of programming etc at \$105.00 per hour \$840.00 = \$28,185.12

As a result, the total capital cost requested = \$51, 352.68 - \$12,000 previously approved.

Final Request = \$39,352.68

*The MD will cover \$12,150 at a later date, reducing the overall impact to this capital investment. Meaning \$27,202 is the ultimate costs associated to this request.

Legislation / Authority:

MGA S.3, Capital Budget 2021

Procurement Policy and Procedure CS-FIN-1

Strategic Plan Alignment:

Define and practice good governance.

Enhance Sense of Community – Continue the growth of Taber as a healthy and safe community.

Financial Implication:

The upgrade was included in the 2020 Capital Budget and approved at \$12,000. It was moved to 2021, and the new ask will bring the total capital cost to \$39,352.68.

Service Level / Staff Resource Implication:

No impact to service level / staff / resources.

Justification:

This request is being brought forward to the Commission to provide input and a recommendation to Council. The capital costs are required to move forward with the expansion of CPO monitoring to a larger geographic area in the Province.

Alternative(s):

Commission requests the Chief of Police to provide additional information.



Attachment(s): Quote for end points, software and programming
Console expansion quote

APPROVALS:

Originated By:
Graham Abela

Police Commission Chair or Designate: _____



400 3rd Avenue SW, Suite 3700
Calgary, AB, T2P 4H2

Quote Number 00011186
Created Date 12/03/2021
Expiration Date 26/03/2021
Prepared By Eric Desplanque
Email eric.desplanque@rocknetworks.com

Contact Name Graham Abela
Phone 403-223-8991
Email gabela@taber.ca

Bill To Name Taber Police Service
Bill To 5700 – 50th Avenue
Taber AB T1G 2H7
Canada

Product	Line Item Description	Quantity	Sales Price	Total Price
Field VPGate Upgrade from L0 to L1, Software Key, Updates DSSFWVPGLOSK TO DSSFWVPG L1SK	Avtec L0 to L1 Upgrade	1.00	\$11,111.28	\$11,111.28
Upgrade for P25 Supplemental License from 10 to 30 Endpoints. Software Key	Upgrade for P25 Supplemental license from 10 to 30 endpoints. Software Key.	1.00	\$11,111.28	\$11,111.28
Service Senior Outside	Programming billed at \$105.00 per Hour TBD	1.00	\$105.00	\$105.00

Comments

Description AVTEC Upgrade 30 end points P 25

Subtotal	\$22,327.56
Discount	0.00%
Total Price	\$22,327.56
Shipping and Handling	\$0.00
Grand Total	\$22,327.56

Prices shown above do not include any taxes that may apply. Appropriate taxes will be charged on final invoice.

Payment terms: all sales below \$20,000 are Net 30, for purchases \$20,000 - \$99,999, term is 20/80, and all sales \$100,000 and over, term is 30/30/30/10.

For radios requiring Industry Canada Frequency Licences, Nova Communications a Division of ROCK Networks can provide a frequency for temporary use only. The customer is responsible to file with Industry Canada to obtain any required Licences, the customer is also responsible for any fees associated with the licence and subsequent renewal fees. Nova Communications can assist with the preparation of the Industry Canada Licence application upon request for an additional cost.

Phone: 709-682-1022
Website: www.rocknetworks.com



Get rewarded with AIR MILES® Reward Miles on two-way radio purchases. Some conditions apply. Contact us for more details.



400 3rd Avenue SW, Suite 3700
Calgary, AB, T2P 4H2

Quote Number 00011230
Created Date 19/03/2021
Expiration Date 02/04/2021
Prepared By Eric Desplanque
Email eric.desplanque@rocknetworks.com

Contact Name Graham Abela
Phone 403-223-8991
Email gabela@taber.ca

Bill To Name Taber Police Service
Bill To 4900A 50 Street
Taber AB T1G 1T1
Canada

Product	Quantity	Sales Price	Total Price
Scout Enterprise console; includes a license for a Scout Enterprise Console with Software Audio Package that enables access to Conventional and Trunked radios. Includes IRR. Software Key	1.00	\$20,686.92	\$20,686.92
23 inch touch screen	1.00	\$2,688.40	\$2,688.40
PC for Scout Console Packages, Dual NICs, MS Windows 10 Professional 64 bit OS	1.00	\$2,372.50	\$2,372.50
Avtec USB single speaker kit for software console	2.00	\$565.50	\$1,131.00
USB PTT Footswitch Accessory Software Media Workstation	1.00	\$391.30	\$391.30

Comments

Description AVTEC Additional Console/Work Station

Subtotal	\$27,270.12
Discount	0.00%
Total Price	\$27,270.12
Shipping and Handling	\$75.00
Grand Total	\$27,345.12

Prices shown above do not include any taxes that may apply. Appropriate taxes will be charged on final invoice.

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