





ITEM No.8.2 Commission Action Plan Listing  
Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

**9. OPEN SESSION** X

**10 CLOSE OF MEETING** X



## Taber Municipal Police Commission Request for Decision

**Meeting Date: September 11, 2019**

**Subject:**

Minutes of the Regular Meeting of Taber Municipal Police Commission: June 19, 2019

**Recommendation:**

The Taber Municipal Police Commission adopts the minutes of the Regular Meeting held on June 19, 2019, as presented.

**Background:**

N/A

**Legislation / Authority:**

Municipal Government Act, Section 208(1)(a)(c)

**Strategic Plan Alignment:**

N/A

**Financial Implication:**

N/A

**Service Level / Staff Resource Implication:**

N/A

**Justification:**

Approval of minutes is in accordance with the Municipal Government Act, Section 208.



**Alternative(s):**

That the Taber Municipal Police Commission adopts the Minutes of the Regular Meeting held on June 19, 2019, as amended.

Attachment(s):     Minutes

**APPROVALS:**

**Originated By:**  
Raeanne Keer

**Chief Administrative Officer (CAO) or Designate:** \_\_\_\_\_

MINUTES OF THE REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, JUNE 19, 2019, AT 4:30 PM.

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**Chairperson**

Ken Holst

**Members**

John MacDonald  
Wanda Osburne-Campbell  
Wanda Renner  
Martin Sorensen  
Joe Strojwas

**Absent**

Jack Brewin

**Staff**

Graham Abela  
Raeanne Keer

**CALL TO ORDER**

Chair Holst called the meeting to Order at 4:30 PM.

**ADOPTION OF THE AGENDA**

Chair Holst inquired if there were any additions or deletions to the Agenda.

Chair Holst requested the addition of Agenda Item 6.7) September Regular Meeting of the Taber Municipal Police Commission.

**ADOPTION OF THE AGENDA – CONT'D**

RES. 70/2019      MOVED by J. MacDonald that the Taber Municipal Police Commission adopts the Agenda, as amended, to include the addition of Agenda Item 6.7) September Regular Meeting of the Taber Municipal Police Commission.

CARRIED UNANIMOUSLY

**DELEGATIONS**

None.

**ADOPTION OF THE MINUTES**

**1) Minutes of the Regular Meeting of Taber Municipal Police Commission: May 22, 2019**

RES. 71/2019      MOVED by W. Renner that the Taber Municipal Police Commission adopts the minutes of the Regular Meeting held on May 22, 2019, as presented.

CARRIED UNANIMOUSLY

**BUSINESS ARISING FROM MINUTES**

None.

## **ACTION ITEMS**

### **1) Public Complaints Director Report**

The Commission reviewed the Public Complaints Director Report.

RES. 72/2019      MOVED by Councillor Strojwas that the Taber Municipal Police Commission accepts the Public Complaints Director (PCD) report for information purposes.

CARRIED UNANIMOUSLY

### **2) Strategic Plan Report Card**

Chief G. Abela presented the Strategic Plan Report Card to the Commission.

The Commission discussed the Strategic Plan Report Card.

RES. 73/2019      MOVED by J. MacDonald that the Taber Municipal Police Commission accepts the March 2019 Taber Police Service Strategic Plan Report Card and update for information purposes.

CARRIED UNANIMOUSLY

### **3) Taber Municipal Police Commission Financial Information**

Chief G. Abela presented the Financial Statements for April 30, 2019 – Final and May 31, 2019 – Interim to the Commission.

RES. 74/2019      MOVED by J. MacDonald that the Taber Municipal Police Commission accepts the Financial Information of May 31, 2019 – Interim, April 30, 2019 – Final, for information purposes.

CARRIED UNANIMOUSLY

## **ACTION ITEMS – CONT'D**

### **4) Chief of Police Report to the Commission**

Chief G. Abela presented the Chief of Police Report to the Commission and highlighting the speech that Bylaw Officer Klassen provided to the graduating class of the Taber Mennonite School on his experiences as a former graduate of Taber Mennonite School and his involvement with Taber Police Service.

RES. 75/2019            MOVED by W. Osburne-Campbell that the Taber Municipal Police Commission accepts the Chief of Police, and Community Standards Report for information purposes.

CARRIED UNANIMOUSLY

### **5) Commission Action Plan Listing**

Chair Holst presented the Commission Action Plan Listing to the Commission.

The Commission discussed the Taber Municipal Police Commission Policy Manual and the Taber Municipal Police Commission Bylaw 2-2015.

RES. 76/2019            MOVED by J. MacDonald that the Taber Municipal Police tables the Commission Action Plan Listing, the Taber Municipal Police Commission Policy Manual and the Taber Municipal Police Commission Bylaw 2-2015 for review at the Regular Meeting in September 2019.

CARRIED UNANIMOUSLY

### **6) Commission Member Reports (Verbal)**

The Commission provided their verbal reports.

The Commission discussed the Executive Officer position, and reviewing the Taber Police Service organization chart to ensure that efficiencies are met throughout the organization.



**ACTION ITEMS – CONT'D**

**6) Commission Member Reports (Verbal) – CONT'D**

RES. 77/2019      MOVED by J. MacDonald that the Taber Municipal Police Commission directs the Chief of Police to provide a report to the Commission on the organizational structure of the Taber Police Service to promote efficiencies.

CARRIED UNANIMOUSLY

**7) September Regular Meeting of the Taber Municipal Police Commission**

Chair Holst stated that the next Regular Meeting of that Taber Municipal Police Commission is scheduled for Wednesday, September 18, 2019, and is requesting to move the meeting to another available day.

The Commission discussed potential meeting dates for September 2019.

RES. 78/2019      MOVED by J. MacDonald that the Taber Municipal Police Commission moves the Regular Meeting of the Taber Municipal Police Commission to September 11, 2019 at 4:30 PM.

CARRIED UNNANIMOUSLY

**MEDIA INQUIRIES**

None.

## **MEDIA INQUIRIES – CONT'D**

RES. 79/2019      MOVED by W. Osburne-Campbell that the Taber Municipal Police Commission moves into Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the *Freedom of Information and Protection of Privacy Act*.

CARRIED UNANIMOUSLY AT 5:09 PM

## **8. CLOSED SESSION**

**Chief of Police Closed Session Report**  
**Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the *Freedom of Information and Protection of Privacy Act*.**

Pursuant to Section 197(6) of the *Municipal Government Act*, the following members of Administration were in attendance for Closed Session Agenda Item 9.1) Chief of Police Closed Session Report: Chief G. Abela, Chief of the Taber Police Service, and R. Keer, Administrative Assistant.

**OPEN SESSION**

RES. 80/2019      MOVED by W. Osburne-Campbell that the Taber Municipal Police Commission reconvene into Open Session.

CARRIED UNANIMOUSLY AT 5:25 PM

RES. 81/2019      MOVED by J. MacDonald that the Taber Municipal Police Commission accepts the Chief of Police Closed Report for information purposes.

CARRIED UNANIMOUSLY

**CLOSE OF MEETING**

RES. 82/2019      MOVED by W. Renner that the Regular Meeting of the Taber Municipal Police Commission is hereby Closed.

CARRIED UNANIMOUSLY AT 5:25 PM

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CHAIR

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CHIEF ADMINISTRATIVE OFFICER



## Taber Municipal Police Commission Request for Decision

**Meeting Date: September 11, 2019**

**Subject:**

Public Complaints Director Report

**Recommendation:**

The Taber Municipal Police Commission accepts the Public Complaints Director (PCD) report for information purposes.

**Background:**

The Public Complaints Director Report is supplied for Commission information. In most cases, this communication is provided simply as information to the Commission and no comment is needed. In some cases the Commission may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Commission discussion. Placing the communication on the Commission's agenda allows these opportunities.

**Legislation / Authority:**

The Police Act, Section 28.1(3)(g)

Taber Municipal Police Commission Policy Manual Section 2.9,(5)

**Strategic Plan Alignment:**

Define & Practice Good Governance

**Financial Implication:**

None



**Service Level / Staff Resource Implication:**

N/A

**Justification:**

N/A

**Alternative(s):**

The Commission could seek clarification on any of the matters from the PCD

Attachment(s): Report

**APPROVALS:**

**Originated By:**

Allen Herbst

**Chief Administrative Officer (CAO) or Designate:** \_\_\_\_\_

2019/09/01

Ken Holst  
Chair  
Taber Municipal Police Commission

Re: Public Complaints Director Monthly Report for June – August 2019.

Dear Chair Holst,

This letter is to report that there have been no new public complaints reported to me in 2019.

Other than that, I have nothing further to add.

Sincerely,

Allen Herbst  
Public Complaint Director  
Taber Municipal Police Commission



## Taber Municipal Police Commission Request for Decision

**Meeting Date: September 11, 2019**

**Subject:**

Taber Municipal Police Commission Financial Information

**Recommendation:**

The Taber Municipal Police Commission accepts the Financial Information of May 31, 2019 – Final, June 30, 2019 – Final, July 31, 2019 – Final, and August 31, 2019 – Interim, for information purposes.

**Background:**

The report of the final financial information for the period ending May 31, 2019 – Interim, and April 30, 2019 – Final is attached for review and discussion.

**Legislation / Authority:**

The Police Act, Section 31(1)

**Strategic Plan Alignment:**

Governance:

Strengthen our core infrastructure and services in a fiscally responsible manner

**Financial Implication:**

None

**Service Level / Staff Resource Implication:**

None



**Justification:**

In accordance with the Police Act, Section 31, where a commission has been established, the commission shall, in the carrying out of its responsibilities, oversee the police service and for that purpose shall allocate the funds that are provided by the Council.

**Alternative(s):**

The Taber Municipal Police Commission could seek clarification on any item.

Attachment(s):    May 31, 2019 - Final  
                              June 30, 2019 - Final  
                              July 31, 2019 - Final  
                              August 31, 2019 - Interim

**APPROVALS:**

**Originated By:**  
Raeanne Keer

**Chief Administrative Officer (CAO) or Designate:** \_\_\_\_\_



TOWN OF TABER  
Commission - Police  
For the Five Months Ending Friday, May 31, 2019

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
<b>Revenues:</b>								
1-21-10-412-0000	Sales of Services	-121,733.00	-77,360.36	44,372.64	63.55%	-50,324.65	-77,360.36	-27,035.71
1-21-10-531-0010	Fines Police	-496,500.00	-236,964.28	259,535.72	47.73%	-166,366.85	-236,964.28	-70,597.43
1-21-10-532-0010	Fines Animal Control Dogs	-3,000.00	-100.00	2,900.00	3.33%	-335.00	-100.00	235.00
1-21-10-539-0000	Other Fines	-3,000.00	-900.00	2,100.00	30.00%	-1,150.00	-900.00	250.00
1-21-10-590-0000	Sundry Revenue		-3,728.63	-3,728.63	0.00%		-3,728.63	-3,728.63
1-21-10-840-0010	Transfers from Provincial Gov Conditional	-499,832.00	-70,436.97	429,395.03	14.09%	-160,725.13	-70,436.97	90,288.16
1-21-10-850-0011	Transfers from Local Government - MD	-52,500.00	-58,505.46	-6,005.46	111.44%	-42,582.92	-58,505.46	-15,922.54
1-21-10-850-0012	Transfers from Local Government - Barnwell				0.00%	-166.99		166.99
1-21-10-990-0000	Operating Contingency/Debt Recovery	-45,000.00		45,000.00	0.00%			
	<b>Total Revenues</b>	<b>-1,221,565.00</b>	<b>-447,995.70</b>	<b>773,569.30</b>	<b>36.67%</b>	<b>-421,651.54</b>	<b>-447,995.70</b>	<b>-26,344.16</b>
<b>Expenditures:</b>								
2-21-10-110-0000	Salaries - Out of Scope	233,230.00	107,982.70	-125,247.30	46.30%	99,952.20	107,982.70	8,030.50
2-21-10-111-0000	Police Assoc Wages - Full Time	1,598,888.00	641,034.46	-957,853.54	40.09%	613,774.13	641,034.46	27,260.33
2-21-10-113-0000	CUPE Wages - Full Time Clerical	377,211.00	151,182.15	-226,028.85	40.08%	120,504.09	151,182.15	30,678.06
2-21-10-114-0000	CUPE Wages - Part Time Clerical	41,528.00		-41,528.00	0.00%			
2-21-10-117-0000	CUPE Wages - Casual	128,205.00	67,939.35	-60,265.65	52.99%	83,879.23	67,939.35	-15,939.88
2-21-10-118-0000	CUPE Wages - Casual Guards	73,389.00	37,820.82	-35,568.18	51.53%	35,899.41	37,820.82	1,921.41
2-21-10-130-0000	Employer Statutory & Benefits Contributions	520,373.00	239,827.02	-280,545.98	46.09%	231,764.59	239,827.02	8,062.43
2-21-10-210-0000	Commission Honorarium	5,000.00		-5,000.00	0.00%			
2-21-10-211-0000	Travel and Subsistence	28,550.00	10,780.22	-17,769.78	37.76%	8,068.27	10,780.22	2,711.95
2-21-10-213-0000	Training - External	48,000.00	25,737.98	-22,262.02	53.62%	5,826.82	25,737.98	19,911.16
2-21-10-214-0000	Memberships, Conferences, Registration Fees	22,900.00	5,854.00	-17,046.00	25.56%	4,818.55	5,854.00	1,035.45
2-21-10-215-0000	Express, Cartage, Freight	2,850.00	1,200.21	-1,649.79	42.11%	1,197.42	1,200.21	2.79
2-21-10-216-0000	Postage	1,300.00	450.26	-849.74	34.64%	304.27	450.26	145.99
2-21-10-217-0001	Communications - Telephone Land Lines	14,050.00	6,951.25	-7,098.75	49.48%	5,322.90	6,951.25	1,628.35
2-21-10-217-0002	Communications - Telephone Mobile	6,290.00	2,412.60	-3,877.40	38.36%	2,242.65	2,412.60	169.95
2-21-10-217-0003	Communications - Data	4,000.00	1,226.09	-2,773.91	30.65%	1,234.01	1,226.09	-7.92
2-21-10-221-0000	Advertising, Promotion, Public Relations	5,600.00	1,166.01	-4,433.99	20.82%	1,301.48	1,166.01	-135.47
2-21-10-223-0000	Subscriptions and Publications	500.00	650.34	150.34	130.07%	273.00	650.34	377.34
2-21-10-232-0000	Professional Services - Legal	5,500.00		-5,500.00	0.00%			
2-21-10-235-0000	Professional Services - Management	6,000.00		-6,000.00	0.00%			
2-21-10-236-0000	Professional Services - Information Technology				0.00%	680.00		-680.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	15,000.00	8,094.74	-6,905.26	53.96%	8,206.09	8,094.74	-111.35
2-21-10-239-0000	Professional Services - Other	27,200.00	10,549.13	-16,650.87	38.78%	10,065.00	10,549.13	484.13
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00	4,345.33	-3,404.67	56.07%	255.09	4,345.33	4,090.24
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	31,000.00	15,269.40	-15,730.60	49.26%	13,288.35	15,269.40	1,981.05
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	1,128.36	-8,371.64	11.88%	215.85	1,128.36	912.51
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	17,000.00	2,260.56	-14,739.44	13.30%	5,886.20	2,260.56	-3,625.64

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement				0.00%	468.48		-468.48
2-21-10-259-0010	Contracted Repairs, Maintenance - Other				0.00%	125.00		-125.00
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,140.00	4,224.78	-5,915.22	41.66%	3,948.80	4,224.78	275.98
2-21-10-265-0000	Rental / Lease of Vehicle	1,500.00		-1,500.00	0.00%	105.45		-105.45
2-21-10-271-0000	Licenses, Permits and Software Support	44,614.00	23,311.55	-21,302.45	52.25%	10,193.54	23,311.55	13,118.01
2-21-10-274-0000	Insurance Premiums	25,150.00	15,557.93	-9,592.07	61.86%	19,590.15	15,557.93	-4,032.22
2-21-10-290-0000	Towing	1,500.00		-1,500.00	0.00%	100.00		-100.00
2-21-10-351-0000	Purchases from Local Government	76,000.00	14,511.00	-61,489.00	19.09%	8,715.00	14,511.00	5,796.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	5,894.08	-7,905.92	42.71%	3,798.03	5,894.08	2,096.05
2-21-10-512-0000	Clothing & Boots	19,000.00	5,429.05	-13,570.95	28.57%	3,784.29	5,429.05	1,644.76
2-21-10-513-0000	Janitorial Supplies	3,400.00	755.96	-2,644.04	22.23%	363.01	755.96	392.95
2-21-10-515-0000	Catered or Purchased Foods	2,000.00	758.14	-1,241.86	37.91%	293.15	758.14	464.99
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	343.55	-756.45	31.23%	98.43	343.55	245.12
2-21-10-517-0000	Promotional Materials	1,000.00	263.14	-736.86	26.31%	896.97	263.14	-633.83
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	127.15	-1,472.85	7.95%	323.52	127.15	-196.37
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	14,396.63	-21,603.37	39.99%	14,491.73	14,396.63	-95.10
2-21-10-522-0000	Tires & Batteries	7,000.00	293.00	-6,707.00	4.19%		293.00	293.00
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	68.93	-1,431.07	4.60%	478.34	68.93	-409.41
2-21-10-523-0010	Vehicle Parts		8.97	8.97	0.00%	171.54	8.97	-162.57
2-21-10-523-0020	Building Furnishings & Supplies	1,400.00		-1,400.00	0.00%	107.95		-107.95
2-21-10-523-0030	Computer Equipment & Supplies	1,000.00		-1,000.00	0.00%			
2-21-10-524-0000	Small Equipment and Tools	22,400.00	2,162.49	-20,237.51	9.65%	15,009.43	2,162.49	-12,846.94
2-21-10-525-0000	Safety Equipment and Supplies		38.77	38.77	0.00%	12.95	38.77	25.82
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	2,755.29	255.29	110.21%	388.85	2,755.29	2,366.44
2-21-10-543-0000	Natural Gas	4,500.00	2,344.65	-2,155.35	52.10%	2,988.03	2,344.65	-643.38
2-21-10-544-0000	Electricity	20,300.00	7,389.18	-12,910.82	36.40%	7,300.20	7,389.18	88.98
2-21-10-690-0000	Amortization	203,894.00	81,237.00	-122,657.00	39.84%	79,167.00	81,237.00	2,070.00
2-21-10-813-0000	Bank Charges		704.84	704.84	0.00%	528.80	704.84	176.04
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	48,166.50	-67,433.50	41.67%	48,166.50	48,166.50	
	Total Expenditures	3,847,712.00	1,574,605.56	-2,273,106.44	40.92%	1,476,574.74	1,574,605.56	98,030.82
	Net Operating	2,626,147.00	1,126,609.86	-1,499,537.14	42.90%	1,054,923.20	1,126,609.86	71,686.66

TOWN OF TABER  
Commission - Police  
For the Six Months Ending Sunday, June 30, 2019

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total Budget	Actual Annual			Actual YTD	Actual YTD	
<b>Revenues:</b>								
1-21-10-412-0000	Sales of Services	-121,733.00	-84,684.49	37,048.51	69.57%	-54,097.36	-84,684.49	-30,587.13
1-21-10-531-0010	Fines Police	-496,500.00	-281,625.13	214,874.87	56.72%	-202,295.75	-281,625.13	-79,329.38
1-21-10-532-0010	Fines Animal Control Dogs	-3,000.00	-330.00	2,670.00	11.00%	-885.00	-330.00	555.00
1-21-10-539-0000	Other Fines	-3,000.00	-1,050.00	1,950.00	35.00%	-1,300.00	-1,050.00	250.00
1-21-10-590-0000	Sundry Revenue		-3,728.63	-3,728.63	0.00%		-3,728.63	-3,728.63
1-21-10-840-0010	Transfers from Provincial Gov Conditional	-499,832.00	-70,436.97	429,395.03	14.09%	-436,293.13	-70,436.97	365,856.16
1-21-10-850-0011	Transfers from Local Government - MD	-52,500.00	-58,505.46	-6,005.46	111.44%	-42,582.92	-58,505.46	-15,922.54
1-21-10-850-0012	Transfers from Local Government - Barnwell				0.00%	-166.99		166.99
1-21-10-990-0000	Operating Contingency/Debt Recovery	-45,000.00		45,000.00	0.00%			
	<b>Total Revenues</b>	<b>-1,221,565.00</b>	<b>-500,360.68</b>	<b>721,204.32</b>	<b>40.96%</b>	<b>-737,621.15</b>	<b>-500,360.68</b>	<b>237,260.47</b>
<b>Expenditures:</b>								
2-21-10-110-0000	Salaries - Out of Scope	233,230.00	129,494.26	-103,735.74	55.52%	117,686.12	129,494.26	11,808.14
2-21-10-111-0000	Police Assoc Wages - Full Time	1,598,888.00	758,371.43	-840,516.57	47.43%	727,503.43	758,371.43	30,868.00
2-21-10-113-0000	CUPE Wages - Full Time Clerical	377,211.00	175,308.89	-201,902.11	46.48%	140,878.66	175,308.89	34,430.23
2-21-10-114-0000	CUPE Wages - Part Time Clerical	41,528.00		-41,528.00	0.00%			
2-21-10-117-0000	CUPE Wages - Casual	128,205.00	86,810.93	-41,394.07	67.71%	100,649.74	86,810.93	-13,838.81
2-21-10-118-0000	CUPE Wages - Casual Guards	73,389.00	44,088.59	-29,300.41	60.08%	41,297.13	44,088.59	2,791.46
2-21-10-130-0000	Employer Statutory & Benefits Contributions	520,373.00	283,706.49	-236,666.51	54.52%	270,923.21	283,706.49	12,783.28
2-21-10-210-0000	Commission Honorarium	5,000.00		-5,000.00	0.00%			
2-21-10-211-0000	Travel and Subsistence	28,550.00	13,534.85	-15,015.15	47.41%	9,322.19	13,534.85	4,212.66
2-21-10-213-0000	Training - External	48,000.00	25,806.08	-22,193.92	53.76%	6,159.06	25,806.08	19,647.02
2-21-10-214-0000	Memberships, Conferences, Registration Fees	22,900.00	5,854.00	-17,046.00	25.56%	4,818.55	5,854.00	1,035.45
2-21-10-215-0000	Express, Cartage, Freight	2,850.00	1,247.33	-1,602.67	43.77%	1,286.73	1,247.33	-39.40
2-21-10-216-0000	Postage	1,300.00	539.91	-760.09	41.53%	403.01	539.91	136.90
2-21-10-217-0001	Communications - Telephone Land Lines	14,050.00	8,015.19	-6,034.81	57.05%	6,386.66	8,015.19	1,628.53
2-21-10-217-0002	Communications - Telephone Mobile	6,290.00	2,623.64	-3,666.36	41.71%	2,682.72	2,623.64	-59.08
2-21-10-217-0003	Communications - Data	4,000.00	1,508.09	-2,491.91	37.70%	1,509.58	1,508.09	-1.49
2-21-10-221-0000	Advertising, Promotion, Public Relations	5,600.00	1,433.42	-4,166.58	25.60%	1,472.84	1,433.42	-39.42
2-21-10-223-0000	Subscriptions and Publications	500.00	650.34	150.34	130.07%	273.00	650.34	377.34
2-21-10-232-0000	Professional Services - Legal	5,500.00		-5,500.00	0.00%			
2-21-10-235-0000	Professional Services - Management	6,000.00		-6,000.00	0.00%			
2-21-10-236-0000	Professional Services - Information Technology				0.00%	680.00		-680.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	15,000.00	9,596.43	-5,403.57	63.98%	9,825.51	9,596.43	-229.08
2-21-10-239-0000	Professional Services - Other	27,200.00	12,559.13	-14,640.87	46.17%	12,145.00	12,559.13	414.13
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00	4,345.33	-3,404.67	56.07%	255.09	4,345.33	4,090.24
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	31,000.00	17,921.40	-13,078.60	57.81%	15,670.02	17,921.40	2,251.38
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	1,277.69	-8,222.31	13.45%	4,611.85	1,277.69	-3,334.16
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	17,000.00	5,520.08	-11,479.92	32.47%	6,122.69	5,520.08	-602.61

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement		378.20	378.20	0.00%	468.48	378.20	-90.28
2-21-10-259-0010	Contracted Repairs, Maintenance - Other				0.00%	125.00		-125.00
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,140.00	5,018.88	-5,121.12	49.50%	4,628.45	5,018.88	390.43
2-21-10-265-0000	Rental / Lease of Vehicle	1,500.00		-1,500.00	0.00%	105.45		-105.45
2-21-10-271-0000	Licenses, Permits and Software Support	44,614.00	28,399.55	-16,214.45	63.66%	20,594.26	28,399.55	7,805.29
2-21-10-274-0000	Insurance Premiums	25,150.00	15,557.93	-9,592.07	61.86%	19,817.31	15,557.93	-4,259.38
2-21-10-290-0000	Towing	1,500.00		-1,500.00	0.00%	100.00		-100.00
2-21-10-351-0000	Purchases from Local Government	76,000.00	37,380.00	-38,620.00	49.18%	26,733.00	37,380.00	10,647.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	6,377.63	-7,422.37	46.21%	4,642.76	6,377.63	1,734.87
2-21-10-512-0000	Clothing & Boots	19,000.00	5,429.05	-13,570.95	28.57%	4,022.77	5,429.05	1,406.28
2-21-10-513-0000	Janitorial Supplies	3,400.00	755.96	-2,644.04	22.23%	363.01	755.96	392.95
2-21-10-515-0000	Catered or Purchased Foods	2,000.00	1,038.59	-961.41	51.93%	334.46	1,038.59	704.13
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	343.55	-756.45	31.23%	98.43	343.55	245.12
2-21-10-517-0000	Promotional Materials	1,000.00	263.14	-736.86	26.31%	977.57	263.14	-714.43
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	143.09	-1,456.91	8.94%	323.52	143.09	-180.43
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	17,510.78	-18,489.22	48.64%	18,288.88	17,510.78	-778.10
2-21-10-522-0000	Tires & Batteries	7,000.00	293.00	-6,707.00	4.19%		293.00	293.00
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	118.11	-1,381.89	7.87%	555.79	118.11	-437.68
2-21-10-523-0010	Vehicle Parts		71.38	71.38	0.00%	171.54	71.38	-100.16
2-21-10-523-0020	Building Furnishings & Supplies	1,400.00		-1,400.00	0.00%	107.95		-107.95
2-21-10-523-0030	Computer Equipment & Supplies	1,000.00		-1,000.00	0.00%			
2-21-10-524-0000	Small Equipment and Tools	22,400.00	2,197.52	-20,202.48	9.81%	15,009.43	2,197.52	-12,811.91
2-21-10-525-0000	Safety Equipment and Supplies		38.77	38.77	0.00%	12.95	38.77	25.82
2-21-10-532-0000	Ground Materials and Fertilizer				0.00%	219.90		-219.90
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	2,945.58	445.58	117.82%	417.46	2,945.58	2,528.12
2-21-10-543-0000	Natural Gas	4,500.00	2,441.44	-2,058.56	54.25%	3,107.98	2,441.44	-666.54
2-21-10-544-0000	Electricity	20,300.00	9,306.35	-10,993.65	45.84%	9,571.17	9,306.35	-264.82
2-21-10-690-0000	Amortization	194,968.00	97,484.00	-97,484.00	50.00%	95,001.00	97,484.00	2,483.00
2-21-10-813-0000	Bank Charges		779.57	779.57	0.00%	558.91	779.57	220.66
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	57,799.80	-57,800.20	50.00%	57,799.80	57,799.80	
	Total Expenditures	3,838,786.00	1,882,285.37	-1,956,500.63	49.03%	1,766,720.02	1,882,285.37	115,565.35
	Net Operating	2,617,221.00	1,381,924.69	-1,235,296.31	52.80%	1,029,098.87	1,381,924.69	352,825.82

TOWN OF TABER  
**Commission - Police**  
For the Seven Months Ending Wednesday, July 31, 2019

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
<b>Revenues:</b>								
1-21-10-412-0000	Sales of Services	-121,733.00	-93,220.65	28,512.35	76.58%	-58,187.83	-93,220.65	-35,032.82
1-21-10-531-0010	Fines Police	-496,500.00	-326,097.85	170,402.15	65.68%	-248,758.22	-326,097.85	-77,339.63
1-21-10-532-0010	Fines Animal Control Dogs	-3,000.00	-405.00	2,595.00	13.50%	-1,060.00	-405.00	655.00
1-21-10-539-0000	Other Fines	-3,000.00	-1,350.00	1,650.00	45.00%	-1,500.00	-1,350.00	150.00
1-21-10-590-0000	Sundry Revenue		-3,728.63	-3,728.63	0.00%		-3,728.63	-3,728.63
1-21-10-840-0010	Transfers from Provincial Gov Conditional	-499,832.00	-300,076.97	199,755.03	60.04%	-471,375.70	-300,076.97	171,298.73
1-21-10-850-0011	Transfers from Local Government - MD	-52,500.00	-58,505.46	-6,005.46	111.44%	-42,582.92	-58,505.46	-15,922.54
1-21-10-850-0012	Transfers from Local Government - Barnwell				0.00%	-166.99		166.99
1-21-10-990-0000	Operating Contingency/Debt Recovery	-45,000.00		45,000.00	0.00%			
	<b>Total Revenues</b>	<b>-1,221,565.00</b>	<b>-783,384.56</b>	<b>438,180.44</b>	<b>64.13%</b>	<b>-823,631.66</b>	<b>-783,384.56</b>	<b>40,247.10</b>
<b>Expenditures:</b>								
2-21-10-110-0000	Salaries - Out of Scope	233,230.00	144,255.58	-88,974.42	61.85%	130,407.16	144,255.58	13,848.42
2-21-10-111-0000	Police Assoc Wages - Full Time	1,598,888.00	864,741.09	-734,146.91	54.08%	845,662.52	864,741.09	19,078.57
2-21-10-113-0000	CUPE Wages - Full Time Clerical	377,211.00	202,935.25	-174,275.75	53.80%	164,086.71	202,935.25	38,848.54
2-21-10-114-0000	CUPE Wages - Part Time Clerical	41,528.00		-41,528.00	0.00%			
2-21-10-117-0000	CUPE Wages - Casual	128,205.00	100,711.71	-27,493.29	78.56%	117,144.70	100,711.71	-16,432.99
2-21-10-118-0000	CUPE Wages - Casual Guards	73,389.00	50,157.01	-23,231.99	68.34%	47,768.99	50,157.01	2,388.02
2-21-10-130-0000	Employer Statutory & Benefits Contributions	520,373.00	322,744.71	-197,628.29	62.02%	306,928.81	322,744.71	15,815.90
2-21-10-210-0000	Commission Honorarium	5,000.00		-5,000.00	0.00%			
2-21-10-211-0000	Travel and Subsistence	28,550.00	14,232.50	-14,317.50	49.85%	9,698.32	14,232.50	4,534.18
2-21-10-213-0000	Training - External	48,000.00	25,974.08	-22,025.92	54.11%	6,159.06	25,974.08	19,815.02
2-21-10-214-0000	Memberships, Conferences, Registration Fees	22,900.00	5,854.00	-17,046.00	25.56%	4,818.55	5,854.00	1,035.45
2-21-10-215-0000	Express, Cartage, Freight	2,850.00	1,703.29	-1,146.71	59.76%	1,432.83	1,703.29	270.46
2-21-10-216-0000	Postage	1,300.00	650.52	-649.48	50.04%	500.06	650.52	150.46
2-21-10-217-0001	Communications - Telephone Land Lines	14,050.00	9,092.42	-4,957.58	64.71%	7,474.66	9,092.42	1,617.76
2-21-10-217-0002	Communications - Telephone Mobile	6,290.00	3,132.28	-3,157.72	49.80%	3,119.94	3,132.28	12.34
2-21-10-217-0003	Communications - Data	4,000.00	1,790.09	-2,209.91	44.75%	1,791.58	1,790.09	-1.49
2-21-10-221-0000	Advertising, Promotion, Public Relations	5,600.00	1,652.37	-3,947.63	29.51%	1,644.20	1,652.37	8.17
2-21-10-223-0000	Subscriptions and Publications	500.00	650.34	150.34	130.07%	319.00	650.34	331.34
2-21-10-232-0000	Professional Services - Legal	5,500.00		-5,500.00	0.00%			
2-21-10-235-0000	Professional Services - Management	6,000.00		-6,000.00	0.00%			
2-21-10-236-0000	Professional Services - Information Technology				0.00%	680.00		-680.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	15,000.00	9,596.43	-5,403.57	63.98%	10,938.62	9,596.43	-1,342.19
2-21-10-239-0000	Professional Services - Other	27,200.00	14,764.13	-12,435.87	54.28%	12,245.00	14,764.13	2,519.13
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00	4,345.33	-3,404.67	56.07%	255.09	4,345.33	4,090.24
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	31,000.00	20,573.40	-10,426.60	66.37%	18,051.69	20,573.40	2,521.71
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	2,208.76	-7,291.24	23.25%	4,912.80	2,208.76	-2,704.04
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	17,000.00	6,390.69	-10,609.31	37.59%	6,559.22	6,390.69	-168.53

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement		378.20	378.20	0.00%	468.48	378.20	-90.28
2-21-10-259-0010	Contracted Repairs, Maintenance - Other				0.00%	125.00		-125.00
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,140.00	5,860.58	-4,279.42	57.80%	5,430.10	5,860.58	430.48
2-21-10-265-0000	Rental / Lease of Vehicle	1,500.00		-1,500.00	0.00%	105.45		-105.45
2-21-10-271-0000	Licenses, Permits and Software Support	44,614.00	28,399.55	-16,214.45	63.66%	25,711.21	28,399.55	2,688.34
2-21-10-274-0000	Insurance Premiums	25,150.00	15,557.93	-9,592.07	61.86%	19,198.68	15,557.93	-3,640.75
2-21-10-290-0000	Towing	1,500.00		-1,500.00	0.00%	100.00		-100.00
2-21-10-351-0000	Purchases from Local Government	76,000.00	37,380.00	-38,620.00	49.18%	26,733.00	37,380.00	10,647.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	6,664.71	-7,135.29	48.30%	5,746.44	6,664.71	918.27
2-21-10-512-0000	Clothing & Boots	19,000.00	6,946.94	-12,053.06	36.56%	4,022.77	6,946.94	2,924.17
2-21-10-513-0000	Janitorial Supplies	3,400.00	1,033.77	-2,366.23	30.41%	368.01	1,033.77	665.76
2-21-10-515-0000	Catered or Purchased Foods	2,000.00	1,123.89	-876.11	56.19%	347.46	1,123.89	776.43
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	441.78	-658.22	40.16%	207.88	441.78	233.90
2-21-10-517-0000	Promotional Materials	1,000.00	263.14	-736.86	26.31%	977.57	263.14	-714.43
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	143.09	-1,456.91	8.94%	406.02	143.09	-262.93
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	20,388.64	-15,611.36	56.64%	22,152.85	20,388.64	-1,764.21
2-21-10-522-0000	Tires & Batteries	7,000.00	293.00	-6,707.00	4.19%		293.00	293.00
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	181.26	-1,318.74	12.08%	597.75	181.26	-416.49
2-21-10-523-0010	Vehicle Parts		71.38	71.38	0.00%	171.54	71.38	-100.16
2-21-10-523-0020	Building Furnishings & Supplies	1,400.00	519.00	-881.00	37.07%	158.94	519.00	360.06
2-21-10-523-0030	Computer Equipment & Supplies	1,000.00	128.88	-871.12	12.89%		128.88	128.88
2-21-10-524-0000	Small Equipment and Tools	22,400.00	4,985.99	-17,414.01	22.26%	15,496.28	4,985.99	-10,510.29
2-21-10-525-0000	Safety Equipment and Supplies		38.77	38.77	0.00%	12.95	38.77	25.82
2-21-10-532-0000	Ground Materials and Fertilizer		252.17	252.17	0.00%	219.90	252.17	32.27
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	2,995.88	495.88	119.84%	458.39	2,995.88	2,537.49
2-21-10-543-0000	Natural Gas	4,500.00	2,519.10	-1,980.90	55.98%	3,217.87	2,519.10	-698.77
2-21-10-544-0000	Electricity	20,300.00	11,236.76	-9,063.24	55.35%	11,826.84	11,236.76	-590.08
2-21-10-690-0000	Amortization	194,968.00	113,731.00	-81,237.00	58.33%	110,834.00	113,731.00	2,897.00
2-21-10-813-0000	Bank Charges		907.20	907.20	0.00%	718.16	907.20	189.04
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	67,433.10	-48,166.90	58.33%	67,433.10	67,433.10	
	Total Expenditures	3,838,786.00	2,138,031.69	-1,700,754.31	55.70%	2,025,846.15	2,138,031.69	112,185.54
	Net Operating	2,617,221.00	1,354,647.13	-1,262,573.87	51.76%	1,202,214.49	1,354,647.13	152,432.64



TOWN OF TABER  
Commission - Police  
For the Eight Months Ending Saturday, August 31, 2019

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
<b>Revenues:</b>								
1-21-10-412-0000	Sales of Services	-121,733.00	-95,597.41	26,135.59	78.53%	-61,756.04	-95,597.41	-33,841.37
1-21-10-531-0010	Fines Police	-496,500.00	-329,136.85	167,363.15	66.29%	-296,572.22	-329,136.85	-32,564.63
1-21-10-532-0010	Fines Animal Control Dogs	-3,000.00	-565.00	2,435.00	18.83%	-1,410.00	-565.00	845.00
1-21-10-539-0000	Other Fines	-3,000.00	-1,950.00	1,050.00	65.00%	-2,000.00	-1,950.00	50.00
1-21-10-590-0000	Sundry Revenue		-3,728.63	-3,728.63	0.00%		-3,728.63	-3,728.63
1-21-10-840-0010	Transfers from Provincial Gov Conditional	-499,832.00	-335,383.99	164,448.01	67.10%	-471,375.70	-335,383.99	135,991.71
1-21-10-850-0011	Transfers from Local Government - MD	-52,500.00	-58,505.46	-6,005.46	111.44%	-42,582.92	-58,505.46	-15,922.54
1-21-10-850-0012	Transfers from Local Government - Barnwell				0.00%	-166.99		166.99
1-21-10-990-0000	Operating Contingency/Debt Recovery	-45,000.00		45,000.00	0.00%			
	<b>Total Revenues</b>	<b>-1,221,565.00</b>	<b>-824,867.34</b>	<b>396,697.66</b>	<b>67.53%</b>	<b>-875,863.87</b>	<b>-824,867.34</b>	<b>50,996.53</b>
<b>Expenditures:</b>								
2-21-10-110-0000	Salaries - Out of Scope	233,230.00	160,607.06	-72,622.94	68.86%	143,055.72	160,607.06	17,551.34
2-21-10-111-0000	Police Assoc Wages - Full Time	1,598,888.00	970,830.28	-628,057.72	60.72%	947,674.14	970,830.28	23,156.14
2-21-10-113-0000	CUPE Wages - Full Time Clerical	377,211.00	227,834.96	-149,376.04	60.40%	185,653.29	227,834.96	42,181.67
2-21-10-114-0000	CUPE Wages - Part Time Clerical	41,528.00		-41,528.00	0.00%			
2-21-10-117-0000	CUPE Wages - Casual	128,205.00	116,534.12	-11,670.88	90.90%	135,157.60	116,534.12	-18,623.48
2-21-10-118-0000	CUPE Wages - Casual Guards	73,389.00	56,126.85	-17,262.15	76.48%	57,294.13	56,126.85	-1,167.28
2-21-10-130-0000	Employer Statutory & Benefits Contributions	520,373.00	362,305.25	-158,067.75	69.62%	342,289.87	362,305.25	20,015.38
2-21-10-210-0000	Commission Honorarium	5,000.00		-5,000.00	0.00%			
2-21-10-211-0000	Travel and Subsistence	28,550.00	15,759.79	-12,790.21	55.20%	9,698.32	15,759.79	6,061.47
2-21-10-213-0000	Training - External	48,000.00	37,476.08	-10,523.92	78.08%	6,159.06	37,476.08	31,317.02
2-21-10-214-0000	Memberships, Conferences, Registration Fees	22,900.00	5,854.00	-17,046.00	25.56%	4,818.55	5,854.00	1,035.45
2-21-10-215-0000	Express, Cartage, Freight	2,850.00	2,211.43	-638.57	77.59%	1,621.41	2,211.43	590.02
2-21-10-216-0000	Postage	1,300.00	722.74	-577.26	55.60%	605.21	722.74	117.53
2-21-10-217-0001	Communications - Telephone Land Lines	14,050.00	10,159.97	-3,890.03	72.31%	8,558.57	10,159.97	1,601.40
2-21-10-217-0002	Communications - Telephone Mobile	6,290.00	3,540.92	-2,749.08	56.29%	3,557.61	3,540.92	-16.69
2-21-10-217-0003	Communications - Data	4,000.00	2,072.09	-1,927.91	51.80%	2,068.85	2,072.09	3.24
2-21-10-221-0000	Advertising, Promotion, Public Relations	5,600.00	1,823.73	-3,776.27	32.57%	1,858.40	1,823.73	-34.67
2-21-10-223-0000	Subscriptions and Publications	500.00	896.34	396.34	179.27%	319.00	896.34	577.34
2-21-10-232-0000	Professional Services - Legal	5,500.00		-5,500.00	0.00%			
2-21-10-235-0000	Professional Services - Management	6,000.00		-6,000.00	0.00%			
2-21-10-236-0000	Professional Services - Information Technology				0.00%	680.00		-680.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	15,000.00	9,596.43	-5,403.57	63.98%	10,938.62	9,596.43	-1,342.19
2-21-10-239-0000	Professional Services - Other	27,200.00	14,764.13	-12,435.87	54.28%	16,645.00	14,764.13	-1,880.87
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00	4,415.33	-3,334.67	56.97%	255.09	4,415.33	4,160.24
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	31,000.00	23,225.40	-7,774.60	74.92%	20,433.36	23,225.40	2,792.04
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	2,830.76	-6,669.24	29.80%	4,912.80	2,830.76	-2,082.04
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	17,000.00	7,458.51	-9,541.49	43.87%	6,559.22	7,458.51	899.29

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement		378.20	378.20	0.00%	468.48	378.20	-90.28
2-21-10-259-0010	Contracted Repairs, Maintenance - Other				0.00%	220.00		-220.00
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,140.00	6,652.49	-3,487.51	65.61%	6,100.50	6,652.49	551.99
2-21-10-265-0000	Rental / Lease of Vehicle	1,500.00		-1,500.00	0.00%	105.45		-105.45
2-21-10-271-0000	Licenses, Permits and Software Support	44,614.00	28,899.55	-15,714.45	64.78%	25,740.16	28,899.55	3,159.39
2-21-10-274-0000	Insurance Premiums	25,150.00	15,557.93	-9,592.07	61.86%	19,198.68	15,557.93	-3,640.75
2-21-10-290-0000	Towing	1,500.00		-1,500.00	0.00%	100.00		-100.00
2-21-10-351-0000	Purchases from Local Government	76,000.00	37,380.00	-38,620.00	49.18%	26,733.00	37,380.00	10,647.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	9,053.62	-4,746.38	65.61%	6,937.88	9,053.62	2,115.74
2-21-10-512-0000	Clothing & Boots	19,000.00	11,569.90	-7,430.10	60.89%	4,402.74	11,569.90	7,167.16
2-21-10-513-0000	Janitorial Supplies	3,400.00	1,033.77	-2,366.23	30.41%	368.01	1,033.77	665.76
2-21-10-515-0000	Catered or Purchased Foods	2,000.00	1,123.89	-876.11	56.19%	553.56	1,123.89	570.33
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	441.78	-658.22	40.16%	801.88	441.78	-360.10
2-21-10-517-0000	Promotional Materials	1,000.00	373.14	-626.86	37.31%	977.57	373.14	-604.43
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	191.89	-1,408.11	11.99%	406.02	191.89	-214.13
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	22,868.26	-13,131.74	63.52%	25,298.53	22,868.26	-2,430.27
2-21-10-522-0000	Tires & Batteries	7,000.00	293.00	-6,707.00	4.19%		293.00	293.00
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	201.23	-1,298.77	13.42%	718.65	201.23	-517.42
2-21-10-523-0010	Vehicle Parts		71.38	71.38	0.00%	171.54	71.38	-100.16
2-21-10-523-0020	Building Furnishings & Supplies	1,400.00	519.00	-881.00	37.07%	158.94	519.00	360.06
2-21-10-523-0030	Computer Equipment & Supplies	1,000.00	128.88	-871.12	12.89%		128.88	128.88
2-21-10-524-0000	Small Equipment and Tools	22,400.00	15,387.93	-7,012.07	68.70%	15,496.28	15,387.93	-108.35
2-21-10-525-0000	Safety Equipment and Supplies		38.77	38.77	0.00%	12.95	38.77	25.82
2-21-10-532-0000	Ground Materials and Fertilizer		252.17	252.17	0.00%	219.90	252.17	32.27
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	2,995.88	495.88	119.84%	458.39	2,995.88	2,537.49
2-21-10-543-0000	Natural Gas	4,500.00	2,519.10	-1,980.90	55.98%	3,330.92	2,519.10	-811.82
2-21-10-544-0000	Electricity	20,300.00	11,236.76	-9,063.24	55.35%	14,006.40	11,236.76	-2,769.64
2-21-10-690-0000	Amortization	194,968.00	129,979.00	-64,989.00	66.67%	126,667.00	129,979.00	3,312.00
2-21-10-813-0000	Bank Charges		907.20	907.20	0.00%	749.34	907.20	157.86
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	77,066.40	-38,533.60	66.67%	77,066.40	77,066.40	
	Total Expenditures	3,838,786.00	2,414,167.29	-1,424,618.71	62.89%	2,268,282.99	2,414,167.29	145,884.30
	Net Operating	2,617,221.00	1,589,299.95	-1,027,921.05	60.72%	1,392,419.12	1,589,299.95	196,880.83





## Taber Municipal Police Commission Request for Decision

**Meeting Date: September 11, 2019**

**Subject:**

Chief of Police Report to the Commission

**Recommendation:**

The Taber Municipal Police Commission accepts the Chief of Police, and Community Standards Reports for information purposes.

**Background:**

This Department Report (s) is supplied for Commission information. In most cases, this communication is provided simply as information to the Commission and no comment is needed. In some cases, though, the Commission may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Commission discussion. Placing the communication on the Commission's agenda allows these opportunities.

**Legislation / Authority:**

The Police Act, Section 32(1)

**Strategic Plan Alignment:**

Continue the growth of Taber as a healthy and safe community  
Maintain locally based, public safety oriented police service, and locally-based emergency services

**Financial Implication:**

N/A

**Service Level / Staff Resource Implication:**

Not at this time

**Justification:**

To keep the Commission informed of departmental happenings.



**Alternative(s):**

The Commission could seek clarification on any of the matters from Administration or the Chief.

Attachment(s): Chief of Police Report June -August 2019 (open)  
Community Standards Unit Report August 2019  
CSO Report July 2019

**APPROVALS:**

**Originated By:**  
Graham Abela

**Chief Administrative Officer (CAO) or Designate:** \_\_\_\_\_

# Taber Municipal Police Commission Report

June – August 2019

The report is broken into our three functions of police, dispatch and the Community Standards Unit, followed by a section on budget, police complaints, crime analyses, etc., strategic planning, and other. In each of these functions there is information for you. Some of the slots may be empty, but next month perhaps not.

## Police

### *Community Involvement:*

- Chief Abela participate in Camp Day in June at Tim Hortons.
- Chief Abela attended the Ari Cadet Ceremonial Review at the Community Center.
- Chief Abela attended the employee recognition dinner.
- Chief Abela was thanked for being in the dunk tank during Cornfest.
- Sgt. Kehler participated in the Safe Have summer camp program.
- Chief Abela, Sgt. Kelher, Sr. Cst. Dube, Aux. Cst's Angermeier, White, Flaherty, Neufeld attended the Alberta Justice Minister and Solicitor General Crime Prevention Awards. The Taber Police Service Auxiliary program received a provincial crime prevention award for community partnerships from the Minister of Justice and Solicitor General in Edmonton.

### *Training:*

- Cst. Fudge and Cst. Nedokus will be attending the International Women in Policing Conference this month.
- Cst. Johnson and Cst. Nedokus completed first aid training.
- Cst. Gyepesi and Sgt. Kehler undertook IA PRO training in June. (professional standards).
- Cst. Johnson attended a course on outlaw motorcycle gangs in June.
- Cst. Motz successfully graduated from the Police Academy and has commenced duties as the Community Standards Officer for the Taber Police Service.

### *Equipment:*

- Chief Abela and Sgt. Kehler attended the Canadian Association of Chiefs of Police trade show in Calgary and examined the best and latest technology and equipment for policing currently available to law enforcement. Trends are the move towards digital evidence management and the interface between CCTV, body worn video cameras, interviews, and cloud storage.

- We continue to examine E-ticketing and are talking with tech providers to source the tool.

#### *Operational*

- The Tsuu T'ina and Blood Tribe Police Services assisted us with our Cornfest patrols and from all accounts the visiting officers did a great job. Also, Cst. Evanson attended Tsuu T'ina and Cst. Schneider attended the Blood Tribe for their events. This program is working well and I have asked both respective Chiefs of Police to continue in the following years.
- As reported, a Sec 46(1) Notification was made to the Minister of Justice and the Chair of the Commission as it related to an injury collision involving the Taber Police attempting to stop a truck on Hwy #3. Taber Police continue to investigate.

#### *Personnel:*

- Our hiring process is underway and our applicants are writing the two Alberta police recruiting tests in the second week of September.

#### *Policy:*

- For your info only, the Chief of Police was tasked to bring to Council several policies for repeal that were outdated but still on the books with the Town. I have done this work and the CAO is waiting for a time on the Council's busy agenda to bring the RFD's forward.
- The Chief of Police was asked to provide an opinion in relation to horses being in the Town of Taber. I examined this issue and researched the matter. I provided Chair Holst a letter which he forwarded to the CAO for inclusion in the debate.
- Operationally I have made some changes to the fee structure and submitted the numbers to Mr. Orwa in draft form. The changes bring our fee structure into alignment with the LPS and MHPS. This will demonstrate a revenue increase, but not substantially. I will have more on this once we hold our special budget meeting that Chair Holst is planning on requesting at today's meeting.

## **Communications/911**

#### *Equipment:*

- Next Generation 911 is a program that is coming to our community and expected to launch in June of 2023. The Next Gen 911 is a technology upgrade to modernize the 911 infrastructure to allow for texting to 911, video to 911 etc. The costs are substantial for this upgrade to community. We are working with the 911 Association to see if there are some cost recovery options. 911 does fund us about \$130,000 per year and we have utilized some of this money to prepare ourselves. For example, purchasing new switches etc. I expect this to be a new capital item moving forward and we should prepare for approx. \$250,000 as an investment.

#### *Personnel:*

- Cole Swarbrick has been employed as a casual communications operator and is undergoing training, including the basic APCO communications operator course and CPIC.

*Training:*

- No training due to summer coverage.

*Operational:*

**Strategic Plan**

No report submitted for this month. Will provide in October.

**Community Standards Unit**

Please see attached reports.

**Crime Trend Analysis/Chairs Report/Benchmarking**

## CHAIR'S REPORT

August

	TOTAL 2019 YTD	Comparison 2018 YTD	% Difference	Comparison 2018 Dec 31
<b>TRAFFIC</b>				
- Impaired Operation/Related Offences	28	34	-18%	51
- Dangerous Operation of Motor Vehicle	4	2	100%	2
- Traffic collisions	66	109	-39%	146
- Other criminal code	1	1	0%	2
- Provincial Traffic Offences	1255	1267	-1%	1965
<b>LIQUOR ACT</b>	88	97	-9%	131
<b>OTHER CRIMINAL CODE</b>				
- Other criminal code	204	179	14%	260
- Offensive weapons	11	9	22%	12
- Corruption (Public Mischief)	7	7	0%	10
<b>DRUG ENFORCEMENT</b>				
- Trafficking	18	6	200%	10
- Possession	16	38	-58%	54
- Other	5	12	-58%	13
<b>CRIMES AGAINST A PERSON</b>				
- Sexual offences	7	8	-13%	10
- Robbery/Extortion/Harassment/Threats	51	86	-41%	116
- Offences - Death Related or Endangering Life	1	0	100%	1
- Kidnapping/Hostage/Abduction	3	1	200%	4
- Assaults	43	70	-39%	95
<b>CRIMES AGAINST PROPERTY</b>				
- Theft under \$5000	163	107	52%	178
- Theft over \$5000	23	17	35%	31
- Possession of Stolen Goods	14	12	17%	22
- Fraud	47	27	74%	38
- Break and Enter	21	15	40%	30
- Arson	0	1	-100%	1
- Mischief	100	95	5%	130
<b>BYLAW</b>				
- Traffic	52	30	73%	48
- Other (non-traffic calls)	368	368	0%	499

**Analyses:** Our trends continue to be as expected. We are being hit with increased property crime associated with the criminality around methamphetamine use. All of southern Alberta is experiencing similar trends.

**911 Report**

911 Communications:

NFPA Standards require that ninety-five percent of alarms received on emergency lines shall be answered within 15 seconds, and 99 percent of alarms shall be answered within 40 seconds.

	Aug-19	Total Call Answered	Answered within 15 sec		Answered Within 40 Sec		Answered After 40 Sec		Total Abandoned Calls
			Calls	%	Calls	%	Calls	%	
Taber Police Service		295	292	99	294	99.7	1	0.3	51
Taber Police Service back up lines		4	4	100	4	100	0	0	0
*average answer time is 5.1 seconds									
*average answer time is 5.3 seconds - back up lines									
Type of calls	% of calls								
Residential (landline)	12.5%								
Business (landline)	7.8%								
Wireless	76.9%								
Text 9-1-1 (tests)	0.0%								
Pay Phone	0.0%								
ALI fail	0.0%								
ANI fail	0.0%								
Non 9-1-1	2.7%								
Type of calls - back up lines	% of calls								
Residential (landline)	0.0%								
Business (landline)	100.0%								
Wireless	0.0%								
Text 9-1-1 (tests)	0.0%								
Pay Phone	0.0%								
ALI fail	0.0%								
ANI fail	0.0%								
Non 9-1-1	0.0%								

## Police Complaints

### Monthly Incidents Received -- August 2019

Incident type	Month	YTD 2019	YTD 2018	YTD % change	
Section I : Investigative incidents received					
Citizen Contact		0	1	2	-50%
Complaint - External		0	0	2	-200%
Complaint - Internal		0	0	1	-100%
Information		0	0	0	0%
Statutory Complaint		0	0	0	0%

Report date range criteria: Incidents received between 2019/08/01 and 2019/08/31



**Community Standards Unit**  
**Monthly Report**

**Report for August, 2019**

## Community Standards Unit Monthly Report-August, 2019

During the month of August 2019, there were 58 Bylaw related calls for service. These 58 complaints included nineteen dog related calls, two complaints of unwanted cats in yards, five calls for animal concerns, nine weed/unsightly premises complaints, two calls for business license concerns, five found bikes, and five requests to borrow skunk traps.

Of the dogs that were running at large, nine were returned to their owners, two owners were fined for their dogs running at large due to the dogs being at large in the past, and three barking dog complaints. The other four at large calls resulted in the dogs being gone upon the arrival of officers.

Of the five calls for animal concerns, two were for deceased cats on the roadway, one for two deceased bats in a residences backyard, the rest were for checks on living and wellbeing conditions.

Eleven notices were issued to various properties that were subject to weed/unsightly complaints. All of the notices were complied with and the work was completed without further enforcement.

One complaint for a property's irrigation system which was watering for the past several days. Further investigation resolved the issue and the owner was notified of the issue.

The Community Standards Unit issued a total of forty six notices in regards to unsightly premises'/weeds. All the notices were complied with.

A total of five skunk traps were lent out. Two animals were reported to have been trapped.

CSU Monthly Stats – 2019	Jan	Feb	Mar	Apr	May	June	July	August	2019
Calls for Service	27	24	20	32	45	57	55	58	318
Municipal Bylaw – Other	0	1	2	6	5	5	4	1	24
Bylaw Parking Offences	1	1	2	1	4	5	2	10	26
Items Lost and Found	5	3	2	4	4	11	13	5	36
Bylaw – Traffic	0	0	0	0	0	0	0	0	0
Provincial Moving/Non-Moving	8	4	5	2	3	6	4	14	46
Total Notices issued	4	12	1	7	99	64	58	46	227

## Community Standards Unit Monthly Report- August, 2019

**Community Standards Unit**  
**Monthly Report**

**Report for July, 2019**

## Community Standards Unit Monthly Report-July, 2019

During the month of July 2019, there were 55 Bylaw related calls for service. These 55 complaints included three barking dog complaint, eight complaints of dogs running at large, eleven weed/unsightly premises complaints, nine waste disposal complaints, one driving complaint, eight calls of animal concerns, one for a horse within town limits, thirteen found bikes, and two requests to borrow skunk traps.

Of the dogs that were running at large, five were returned to their owners. One owner was fined for their dogs running at large due to the dogs being at large in the past. The other two at large calls resulted in the dogs being gone upon the arrival of officers.

Of the eight calls for animal concerns, one was for an injured Canadian goose in a pond, the rest were for checks on living and wellbeing conditions.

The nine improper waste usage complaints were investigated with one violation ticket issued for improper disposal of waste on highway. All waste has been cleaned up.

Eleven notices were issued to various properties that were subject to weed/unsightly complaints. One of the notices were not complied with and a contractor was sent in to complete the work.

The Community Standards Unit issued a total of fifty eight notices in regards to unsightly premises'/weeds. All the notices were complied with but twelve. The twelve non-compliant properties have been since taken care of by our contractor, Taber Commercial Cleaning.

A total of two skunk traps were lent out. One animal were reported to have been trapped.

CSU Monthly Stats – 2019	Jan	Feb	Mar	Apr	May	June	July	2019
Calls for Service	27	24	20	32	45	57	55	260
Municipal Bylaw – Other	0	1	2	6	5	5	4	23
Bylaw Parking Offences	1	1	2	1	4	5	2	16
Items Lost and Found	5	3	2	4	4	11	13	31
Bylaw – Traffic	0	0	0	0	0	0	0	0
Provincial Moving/Non-Moving	8	4	5	2	3	6	4	32
Total Notices issued	4	12	1	7	99	64	58	181

## Community Standards Unit Monthly Report- July, 2019



## Taber Municipal Police Commission Request for Decision

**Meeting Date:** September 11, 2019

**Subject:**

Commission Member Reports (Verbal)

**Recommendation:**

The Taber Municipal Police Commission accepts the Commission Member Reports for information.

**Background:**

Updates are provided verbally to inform the Commission of individual Commission-related activity. This could come in the form of meeting attendance and activity intended to strengthen the Commission's reputation and visibility.

**Legislation / Authority:**

MGA, Section 207(c)

**Strategic Plan Alignment:**

No Strong Alignment.

**Financial Implication:**

N/A

**Service Level / Staff Resource Implication:**

The service level will remain status quo.

**Justification:**

To keep all of the Commission informed of activity.

**Alternative(s):**

The Commission could seek clarification on any of the matters.



Attachment(s): None.

**APPROVALS:**

**Originated By:**  
Raeanne Keer

**Chief Administrative Officer (CAO) or Designate:** \_\_\_\_\_