



AGENDA

REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION OF THE TOWN OF TABER, TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, MAY 22, 2019 AT 3:30 PM.

	<u>MOTION</u>
1. CALL TO ORDER	
2. ADOPTION OF THE AGENDA	X
3. DELEGATIONS	
4. ADOPTION OF THE MINUTES	
ITEM No.4.1 Minutes of the Regular Meeting of Taber Municipal Police Commission: April 17, 2019	X
5. BUSINESS ARISING FROM MINUTES	
6. ACTION ITEMS	
ITEM No.6.1 Public Complaints Director Report	X
ITEM No.6.2 Taber Municipal Police Commission Financial Information	X
ITEM No.6.3 Wise Owl Presentation	X
ITEM No.6.4 Chief of Police Report to the Commission	X
ITEM No.6.5 Commission Member Reports (Verbal)	X
7. MEDIA INQUIRIES	
8. CLOSED SESSION	X
ITEM No.8.1 Chief of Police Closed Session Report Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.	



9. OPEN SESSION

X

10 CLOSE OF MEETING

X



Taber Municipal Police Commission Request for Decision

Meeting Date: May 22, 2019

Subject:

Minutes of the Regular Meeting of Taber Municipal Police Commission: April 17, 2019

Recommendation:

The Taber Municipal Police Commission adopts the minutes of the Regular Meeting held on April 17, 2019, as presented.

Background:

N/A

Legislation / Authority:

Municipal Government Act, Section 208(1)(a)(c)

Strategic Plan Alignment:

N/A

Financial Implication:

N/A

Service Level / Staff Resource Implication:

N/A

Justification:

Approval of minutes is in accordance with the Municipal Government Act, Section 208.



Alternative(s):

That the Taber Municipal Police Commission adopts the Minutes of the Regular Meeting held on April 17, 2019, as amended.

Attachment(s): Minutes

APPROVALS:

Originated By:
Raeanne Keer

Chief Administrative Officer (CAO) or Designate: _____

MINUTES OF THE REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, APRIL 17, 2019, AT 4:30 PM.

Chairperson

Ken Holst

Members

Jack Brewin
John MacDonald
Wanda Osburne-Campbell
Wanda Renner
Martin Sorensen

Absent

Joe Strojwas

Staff

Graham Abela
Dave Gyepesi
Raeanne Keer

CALL TO ORDER

Chair Holst called the meeting to Order at 4:30 PM.

ADOPTION OF THE AGENDA

Chair Holst inquired if there were any additions or deletions to the Agenda, and there were none.

RES. 45/2019 MOVED by J. MacDonald that the Taber Municipal Police Commission adopt the Agenda as presented.

CARRIED UNANIMOUSLY

27/2019

Meeting Date
17/04/2019

DELEGATIONS

None.

ADOPTION OF THE MINUTES

1) Minutes of the Regular Meeting of Taber Municipal Police Commission: March 20, 2019

RES. 46/2019 MOVED by Councillor Brewin that the Taber Municipal Police Commission adopts the minutes of the Regular Meeting held on March 20, 2019, as presented.

CARRIED UNANIMOUSLY

BUSINESS ARISING FROM MINUTES

None.

ACTION ITEMS

1) Annual Report 2018

Senior Constable D. Gyepesi presented the 2018 Annual Report to the Commission.

The Commission discussed the 2018 Annual Report.

RES. 47/2019 MOVED by J. MacDonald that the Taber Municipal Police Commission accepts the 2018 Annual Report authored by Sr. Cst. Gyepesi for information purposes.

CARRIED UNANIMOUSLY

28/2019

Meeting Date
17/04/2019

ACTION ITEMS – CONT'D

2) Crime Analysis 2018

Senior Constable D. Gyepesi presented the 2018 Crime Analysis Report to the Commission.

The Commission discussed the 2018 Crime Analysis Report.

RES. 48/2019 MOVED by W. Renner that that the Taber Municipal Police Commission accepts the 2018 Crime Analysis report authored by Sr. Cst. Gyepesi and Arlene Wong for information purposes.

CARRIED UNANIMOUSLY

3) Strategic Plan Report Card March 2019

Chief G. Abela presented the Strategic Plan Report Card to the Commission.

The Commission discussed the Strategic Plan Report Card and the current Wise Owls program.

RES. 49/2019 MOVED by J. MacDonald that the Taber Municipal Police Commission accepts the March 2019 Taber Police Service Strategic Plan Report Card and update for information purposes.

CARRIED UNANIMOUSLY

ACTION ITEMS – CONT'D

4) Taber Municipal Police Commission Financial Information

Chief G. Abela presented the Financial Information of March 31, 2019 – Interim, February 28, 2019 – Final, January 31, 2019 – Final, and December 31, 2018 – Final to the Commission.

RES. 50/2019 MOVED by W. Osburne-Campbell that the Taber Municipal Police Commission accepts the Financial Information of March 31, 2019 – Interim, February 28, 2019 – Final, January 31, 2019 – Final, and December 31, 2018 - Final for information purposes.

CARRIED UNANIMOUSLY

5) Public Complaints Director Report

Chief G. Abela presented the Public Complaints Director Report to the Commission.

RES. 51/2019 MOVED by W. Renner the the Taber Municipal Police Commission accepts the Public Complaints Director (PCD) report for information purposes.

CARRIED UNANIMOUSLY

6) Chief of Police Report to the Commission

Chie G. Abela presented the Chief of Police Report to the Commission.

RES. 52/2019 MOVED by J. MacDonald that the Taber Municipal Police Commission accepts the Chief of Police, and Community Standards Report for information purposes.

CARRIED UNANIMOUSLY

ACTION ITEMS – CONT'D

7) Commission Member Reports (Verbal)

The Commission members provided their verbal reports.

RES. 53/2019 MOVED by Councillor Brewin that the Taber Municipal Police Commission accepts the Commission Member Reports for information.

CARRIED UNANIMOUSLY

MEDIA INQUIRIES

T. Busch, of the Taber Times, requested to arrange an interview with the new Commission Member, M. Sorensen, and inquired about his contact information and the requested the spelling of his name.

Commission Member M. Sorensen provided the requested information.

RES. 54/2019 MOVED by W. Osburne-Campbell that the Taber Municipal Police Commission move into Closed Session to prevent disclosure of information that could be considered harmful to law enforcement in accordance with Section 20(1), and to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the *Freedom of Information and Protection of Privacy Act*.

CARRIED UNANIMOUSLY AT 5:14PM

CLOSED SESSION

- 1) Time Limit Extension Police Service Regulation**
Closed session to prevent disclosure of information that could be considered harmful to law enforcement in accordance with Section 20(1) of the Freedom of Information and Protection of Privacy Act.

Pursuant to Section 197(6) of the *Municipal Government Act*, the following members of Administration were in attendance for Closed Session Agenda Item 9.1) Time Limit Extension Police Service Regulation: Chief G. Abela, Chief of the Taber Police Service, and R. Keer, Administrative Assistant.

- 2) Chief of Police Closed Session Report**
Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

Pursuant to Section 197(6) of the *Municipal Government Act*, the following members of Administration were in attendance for Closed Session Agenda Item 9.2) Chief of Police Closed Session Report: Chief G. Abela, Chief of the Taber Police Service, and R. Keer, Administrative Assistant.

OPEN SESSION

RES. 55/2019 MOVED by J. MacDonald that the Taber Municipal Police Commission reconvene into Open Session.

CARRIED UNANIMOUSLY AT 5:57 PM

OPEN SESSION – CONT'D

RES. 56/2019 MOVED by Councillor Brewin that the Taber Municipal Police Commission accepts the Chief of Police Closed Session Report for information purposes.

CARRIED UNANIMOUSLY

CLOSE OF MEETING

RES. 57/2019 MOVED by W. Renner that the Regular Meeting of the Taber Municipal Police Commission is hereby Closed.

CARRIED UNANIMOUSLY AT 5:58 PM

CHAIR

CHIEF ADMINISTRATIVE OFFICER



Taber Municipal Police Commission Request for Decision

Meeting Date: May 22, 2019

Subject:

Public Complaints Director Report

Recommendation:

The Taber Municipal Police Commission accepts the Public Complaints Director (PCD) report for information purposes.

Background:

The Public Complaints Director Report is supplied for Commission information. In most cases, this communication is provided simply as information to the Commission and no comment is needed. In some cases the Commission may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Commission discussion. Placing the communication on the Commission's agenda allows these opportunities.

Legislation / Authority:

The Police Act, Section 28.1(3)(g)

Taber Municipal Police Commission Policy Manual Section 2.9,(5)

Strategic Plan Alignment:

Define & Practice Good Governance

Financial Implication:

None



Service Level / Staff Resource Implication:

N/A

Justification:

N/A

Alternative(s):

The Commission could seek clarification on any of the matters from the PCD

Attachment(s): PCD Report April 2019

APPROVALS:

Originated By:
Allen Herbst

Chief Administrative Officer (CAO) or Designate: _____

2019/05/01

Ken Holst
Chair
Taber Municipal Police Commission

Re: Public Complaints Director Monthly Report for April 2019.

Dear Chair Holst,

This letter is to report that there have been no new public complaints reported to me in 2019.

The Chief of Police recently completed a disposition on a public complaint and a complaint regarding the police service that I have reviewed.

On April 12, 2019, I attended a LERB hearing for an appeal of the Chief as it related to a public complaint dealt with by the Chief in 2018. The LERB advised that their decision will be written and will take a minimum of 60 days to complete. I have nothing further to add.

Sincerely,

Allen Herbst
Public Complaint Director
Taber Municipal Police Commission



Taber Municipal Police Commission Request for Decision

Meeting Date: May 22, 2019

Subject:

Taber Municipal Police Commission Financial Information

Recommendation:

The Taber Municipal Police Commission accepts the Financial Information of April 30, 2019 – Interim, March 31, 2019 – Final, for information purposes.

Background:

The report of the final financial information for the period ending April 30, 2019 - Interim, and March 31, 2019 - Final is attached for review and discussion.

Legislation / Authority:

The Police Act, Section 31(1)

Strategic Plan Alignment:

Governance:

Strengthen our core infrastructure and services in a fiscally responsible manner

Financial Implication:

None

Service Level / Staff Resource Implication:

None



Justification:

In accordance with the Police Act, Section 31, where a commission has been established, the commission shall, in the carrying out of its responsibilities, oversee the police service and for that purpose shall allocate the funds that are provided by the Council.

Alternative(s):

The Taber Municipal Police Commission could seek clarification on any item.

Attachment(s): Operating Variance – March 2019 Final
 Operating Variance – April 2019 Interim

APPROVALS:

Originated By:
Graham Abela

Chief Administrative Officer (CAO) or Designate: _____

TOWN OF TABER
Commission - Police
For the Three Months Ending Sunday, March 31, 2019

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
Revenues:								
1-21-10-412-0000	Sales of Services	-121,733.00	-54,428.15	67,304.85	44.71%	-39,567.35	-54,428.15	-14,860.80
1-21-10-531-0010	Fines Police	-496,500.00	-155,779.08	340,720.92	31.38%	-100,553.61	-155,779.08	-55,225.47
1-21-10-532-0010	Fines Animal Control Dogs	-3,000.00	-75.00	2,925.00	2.50%	-285.00	-75.00	210.00
1-21-10-539-0000	Other Fines	-3,000.00	-500.00	2,500.00	16.67%	-600.00	-500.00	100.00
1-21-10-840-0010	Transfers from Provincial Gov Conditional	-499,832.00	-35,000.14	464,831.86	7.00%	-126,354.68	-35,000.14	91,354.54
1-21-10-850-0011	Transfers from Local Government - MD	-52,500.00	-58,505.46	-6,005.46	111.44%	-42,582.92	-58,505.46	-15,922.54
1-21-10-850-0012	Transfers from Local Government - Barnwell				0.00%	-166.99		166.99
1-21-10-990-0000	Operating Contingency/Debt Recovery	-45,000.00		45,000.00	0.00%			
	Total Revenues	-1,221,565.00	-304,287.83	917,277.17	24.91%	-310,110.55	-304,287.83	5,822.72
Expenditures:								
2-21-10-110-0000	Salaries - Out of Scope	233,230.00	59,076.51	-174,153.49	25.33%	52,620.63	59,076.51	6,455.88
2-21-10-111-0000	Police Assoc Wages - Full Time	1,598,888.00	319,725.42	-1,279,162.58	20.00%	325,869.76	319,725.42	-6,144.34
2-21-10-113-0000	CUPE Wages - Full Time Clerical	377,211.00	81,995.90	-295,215.10	21.74%	62,875.66	81,995.90	19,120.24
2-21-10-114-0000	CUPE Wages - Part Time Clerical	41,528.00		-41,528.00	0.00%			
2-21-10-117-0000	CUPE Wages - Casual	128,205.00	32,446.60	-95,758.40	25.31%	43,738.98	32,446.60	-11,292.38
2-21-10-118-0000	CUPE Wages - Casual Guards	73,389.00	16,334.41	-57,054.59	22.26%	20,062.38	16,334.41	-3,727.97
2-21-10-130-0000	Employer Statutory & Benefits Contributions	520,373.00	127,166.64	-393,206.36	24.44%	124,670.17	127,166.64	2,496.47
2-21-10-210-0000	Commission Honorarium	5,000.00		-5,000.00	0.00%			
2-21-10-211-0000	Travel and Subsistence	28,550.00	5,241.54	-23,308.46	18.36%	2,726.33	5,241.54	2,515.21
2-21-10-213-0000	Training - External	48,000.00	20,408.15	-27,591.85	42.52%	4,886.82	20,408.15	15,521.33
2-21-10-214-0000	Memberships, Conferences, Registration Fees	22,900.00	2,900.00	-20,000.00	12.66%	2,940.00	2,900.00	-40.00
2-21-10-215-0000	Express, Cartage, Freight	2,850.00	795.73	-2,054.27	27.92%	990.40	795.73	-194.67
2-21-10-216-0000	Postage	1,300.00	252.92	-1,047.08	19.46%	185.44	252.92	67.48
2-21-10-217-0001	Communications - Telephone Land Lines	14,050.00	4,822.23	-9,227.77	34.32%	3,194.33	4,822.23	1,627.90
2-21-10-217-0002	Communications - Telephone Mobile	6,290.00	1,313.52	-4,976.48	20.88%	1,366.31	1,313.52	-52.79
2-21-10-217-0003	Communications - Data	4,000.00	705.62	-3,294.38	17.64%	736.33	705.62	-30.71
2-21-10-221-0000	Advertising, Promotion, Public Relations	5,600.00	596.90	-5,003.10	10.66%	556.92	596.90	39.98
2-21-10-223-0000	Subscriptions and Publications	500.00	405.34	-94.66	81.07%	135.00	405.34	270.34
2-21-10-232-0000	Professional Services - Legal	5,500.00		-5,500.00	0.00%			
2-21-10-235-0000	Professional Services - Management	6,000.00		-6,000.00	0.00%			
2-21-10-236-0000	Professional Services - Information Technology				0.00%	680.00		-680.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	15,000.00	5,995.07	-9,004.93	39.97%	2,791.82	5,995.07	3,203.25
2-21-10-239-0000	Professional Services - Other	27,200.00	6,265.00	-20,935.00	23.03%	6,190.00	6,265.00	75.00
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00		-7,750.00	0.00%			
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	31,000.00	9,409.50	-21,590.50	30.35%	8,525.01	9,409.50	884.49
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishir	9,500.00	1,128.36	-8,371.64	11.88%	45.85	1,128.36	1,082.51
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	17,000.00	1,512.25	-15,487.75	8.90%	3,748.30	1,512.25	-2,236.05
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,140.00	2,555.78	-7,584.22	25.20%	2,321.35	2,555.78	234.43

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total Budget	Actual Annual			Actual YTD	Actual YTD	
2-21-10-265-0000	Rental / Lease of Vehicle	1,500.00		-1,500.00	0.00%	105.45		-105.45
2-21-10-271-0000	Licenses, Permits and Software Support	44,614.00	17,656.39	-26,957.61	39.58%	10,049.26	17,656.39	7,607.13
2-21-10-274-0000	Insurance Premiums	25,150.00	14,806.66	-10,343.34	58.87%	19,590.15	14,806.66	-4,783.49
2-21-10-290-0000	Towing	1,500.00		-1,500.00	0.00%	100.00		-100.00
2-21-10-351-0000	Purchases from Local Government	76,000.00	14,511.00	-61,489.00	19.09%	8,715.00	14,511.00	5,796.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	3,350.51	-10,449.49	24.28%	1,744.42	3,350.51	1,606.09
2-21-10-512-0000	Clothing & Boots	19,000.00	2,124.54	-16,875.46	11.18%	215.94	2,124.54	1,908.60
2-21-10-513-0000	Janitorial Supplies	3,400.00	200.58	-3,199.42	5.90%	359.05	200.58	-158.47
2-21-10-515-0000	Catered or Purchased Foods	2,000.00	439.20	-1,560.80	21.96%	223.29	439.20	215.91
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	251.87	-848.13	22.90%		251.87	251.87
2-21-10-517-0000	Promotional Materials	1,000.00		-1,000.00	0.00%	344.97		-344.97
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	107.30	-1,492.70	6.71%	262.06	107.30	-154.76
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	8,337.68	-27,662.32	23.16%	7,947.03	8,337.68	390.65
2-21-10-522-0000	Tires & Batteries	7,000.00	293.00	-6,707.00	4.19%		293.00	293.00
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	68.93	-1,431.07	4.60%	243.87	68.93	-174.94
2-21-10-523-0010	Vehicle Parts				0.00%	137.84		-137.84
2-21-10-523-0020	Building Furnishings & Supplies	1,400.00		-1,400.00	0.00%	84.99		-84.99
2-21-10-523-0030	Computer Equipment & Supplies	1,000.00		-1,000.00	0.00%			
2-21-10-524-0000	Small Equipment and Tools	22,400.00	2,137.52	-20,262.48	9.54%	14,996.41	2,137.52	-12,858.89
2-21-10-525-0000	Safety Equipment and Supplies				0.00%	12.95		-12.95
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	251.94	-2,248.06	10.08%	196.42	251.94	55.52
2-21-10-543-0000	Natural Gas	4,500.00	1,868.66	-2,631.34	41.53%	2,282.30	1,868.66	-413.64
2-21-10-544-0000	Electricity	20,300.00	4,123.82	-16,176.18	20.31%	4,390.60	4,123.82	-266.78
2-21-10-690-0000	Amortization	203,894.00	50,974.00	-152,920.00	25.00%	47,500.00	50,974.00	3,474.00
2-21-10-813-0000	Bank Charges		483.52	483.52	0.00%	445.20	483.52	38.32
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	28,899.90	-86,700.10	25.00%	28,899.90	28,899.90	
	Total Expenditures	3,847,712.00	851,940.41	-2,995,771.59	22.14%	820,704.89	851,940.41	31,235.52
	Net Operating	2,626,147.00	547,652.58	-2,078,494.42	20.85%	510,594.34	547,652.58	37,058.24

TOWN OF TABER
Commission - Police
For the Four Months Ending Tuesday, April 30, 2019

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
Revenues:								
1-21-10-412-0000	Sales of Services	-121,733.00	-69,937.96	51,795.04	57.45%	-42,959.35	-69,937.96	-26,978.61
1-21-10-531-0010	Fines Police	-496,500.00	-193,827.15	302,672.85	39.04%	-131,001.45	-193,827.15	-62,825.70
1-21-10-532-0010	Fines Animal Control Dogs	-3,000.00	-100.00	2,900.00	3.33%	-310.00	-100.00	210.00
1-21-10-539-0000	Other Fines	-3,000.00	-600.00	2,400.00	20.00%	-1,000.00	-600.00	400.00
1-21-10-590-0000	Sundry Revenue		-1.50	-1.50	0.00%		-1.50	-1.50
1-21-10-840-0010	Transfers from Provincial Gov Conditional	-499,832.00	-35,000.14	464,831.86	7.00%	-160,725.13	-35,000.14	125,724.99
1-21-10-850-0011	Transfers from Local Government - MD	-52,500.00	-58,505.46	-6,005.46	111.44%	-42,582.92	-58,505.46	-15,922.54
1-21-10-850-0012	Transfers from Local Government - Barnwell				0.00%	-166.99		166.99
1-21-10-990-0000	Operating Contingency/Debt Recovery	-45,000.00		45,000.00	0.00%			
	Total Revenues	-1,221,565.00	-357,972.21	863,592.79	29.30%	-378,745.84	-357,972.21	20,773.63
Expenditures:								
2-21-10-110-0000	Salaries - Out of Scope	233,230.00	79,911.11	-153,318.89	34.26%	69,752.15	79,911.11	10,158.96
2-21-10-111-0000	Police Assoc Wages - Full Time	1,598,888.00	434,041.34	-1,164,846.66	27.15%	446,095.04	434,041.34	-12,053.70
2-21-10-113-0000	CUPE Wages - Full Time Clerical	377,211.00	106,304.55	-270,906.45	28.18%	84,751.64	106,304.55	21,552.91
2-21-10-114-0000	CUPE Wages - Part Time Clerical	41,528.00		-41,528.00	0.00%			
2-21-10-117-0000	CUPE Wages - Casual	128,205.00	45,670.69	-82,534.31	35.62%	61,908.09	45,670.69	-16,237.40
2-21-10-118-0000	CUPE Wages - Casual Guards	73,389.00	22,565.93	-50,823.07	30.75%	24,082.82	22,565.93	-1,516.89
2-21-10-130-0000	Employer Statutory & Benefits Contributions	520,373.00	170,821.22	-349,551.78	32.83%	167,441.96	170,821.22	3,379.26
2-21-10-210-0000	Commission Honorarium	5,000.00		-5,000.00	0.00%			
2-21-10-211-0000	Travel and Subsistence	28,550.00	9,421.49	-19,128.51	33.00%	5,722.76	9,421.49	3,698.73
2-21-10-213-0000	Training - External	48,000.00	23,517.98	-24,482.02	49.00%	4,946.82	23,517.98	18,571.16
2-21-10-214-0000	Memberships, Conferences, Registration Fees	22,900.00	5,854.00	-17,046.00	25.56%	4,518.55	5,854.00	1,335.45
2-21-10-215-0000	Express, Cartage, Freight	2,850.00	941.86	-1,908.14	33.05%	1,160.73	941.86	-218.87
2-21-10-216-0000	Postage	1,300.00	352.06	-947.94	27.08%	234.97	352.06	117.09
2-21-10-217-0001	Communications - Telephone Land Lines	14,050.00	5,882.20	-8,167.80	41.87%	4,256.88	5,882.20	1,625.32
2-21-10-217-0002	Communications - Telephone Mobile	6,290.00	1,513.52	-4,776.48	24.06%	1,805.43	1,513.52	-291.91
2-21-10-217-0003	Communications - Data	4,000.00	957.79	-3,042.21	23.94%	979.99	957.79	-22.20
2-21-10-221-0000	Advertising, Promotion, Public Relations	5,600.00	947.06	-4,652.94	16.91%	888.28	947.06	58.78
2-21-10-223-0000	Subscriptions and Publications	500.00	550.34	50.34	110.07%	273.00	550.34	277.34
2-21-10-232-0000	Professional Services - Legal	5,500.00		-5,500.00	0.00%			
2-21-10-235-0000	Professional Services - Management	6,000.00		-6,000.00	0.00%			
2-21-10-236-0000	Professional Services - Information Technology				0.00%	680.00		-680.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	15,000.00	5,995.07	-9,004.93	39.97%	5,852.16	5,995.07	142.91
2-21-10-239-0000	Professional Services - Other	27,200.00	6,774.13	-20,425.87	24.90%	8,165.00	6,774.13	-1,390.87
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00	4,345.33	-3,404.67	56.07%		4,345.33	4,345.33
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	31,000.00	12,285.90	-18,714.10	39.63%	10,906.68	12,285.90	1,379.22
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishir	9,500.00	1,128.36	-8,371.64	11.88%	95.85	1,128.36	1,032.51
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	17,000.00	2,260.56	-14,739.44	13.30%	5,886.20	2,260.56	-3,625.64

Account	Description	2019	2019	Variance	Used	2018	2019	Variance
		Total Budget	Actual Annual			Actual YTD	Actual YTD	
2-21-10-259-0010	Contracted Repairs, Maintenance - Other				0.00%	125.00		-125.00
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,140.00	3,443.73	-6,696.27	33.96%	3,228.00	3,443.73	215.73
2-21-10-265-0000	Rental / Lease of Vehicle	1,500.00		-1,500.00	0.00%	105.45		-105.45
2-21-10-271-0000	Licenses, Permits and Software Support	44,614.00	21,522.55	-23,091.45	48.24%	10,164.59	21,522.55	11,357.96
2-21-10-274-0000	Insurance Premiums	25,150.00	14,806.66	-10,343.34	58.87%	19,590.15	14,806.66	-4,783.49
2-21-10-290-0000	Towing	1,500.00		-1,500.00	0.00%	100.00		-100.00
2-21-10-351-0000	Purchases from Local Government	76,000.00	14,511.00	-61,489.00	19.09%	8,715.00	14,511.00	5,796.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	3,408.13	-10,391.87	24.70%	2,339.03	3,408.13	1,069.10
2-21-10-512-0000	Clothing & Boots	19,000.00	2,924.54	-16,075.46	15.39%	3,246.94	2,924.54	-322.40
2-21-10-513-0000	Janitorial Supplies	3,400.00	262.16	-3,137.84	7.71%	363.01	262.16	-100.85
2-21-10-515-0000	Catered or Purchased Foods	2,000.00	451.85	-1,548.15	22.59%	223.29	451.85	228.56
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	251.87	-848.13	22.90%	74.49	251.87	177.38
2-21-10-517-0000	Promotional Materials	1,000.00		-1,000.00	0.00%	896.97		-896.97
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	107.30	-1,492.70	6.71%	313.55	107.30	-206.25
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	8,356.90	-27,643.10	23.21%	10,960.50	8,356.90	-2,603.60
2-21-10-522-0000	Tires & Batteries	7,000.00	293.00	-6,707.00	4.19%		293.00	293.00
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	68.93	-1,431.07	4.60%	478.34	68.93	-409.41
2-21-10-523-0010	Vehicle Parts				0.00%	171.54		-171.54
2-21-10-523-0020	Building Furnishings & Supplies	1,400.00		-1,400.00	0.00%	107.95		-107.95
2-21-10-523-0030	Computer Equipment & Supplies	1,000.00		-1,000.00	0.00%			
2-21-10-524-0000	Small Equipment and Tools	22,400.00	2,137.52	-20,262.48	9.54%	14,996.41	2,137.52	-12,858.89
2-21-10-525-0000	Safety Equipment and Supplies				0.00%	12.95		-12.95
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	480.34	-2,019.66	19.21%	333.92	480.34	146.42
2-21-10-543-0000	Natural Gas	4,500.00	1,868.66	-2,631.34	41.53%	2,756.88	1,868.66	-888.22
2-21-10-544-0000	Electricity	20,300.00	4,123.82	-16,176.18	20.31%	5,850.56	4,123.82	-1,726.74
2-21-10-690-0000	Amortization	203,894.00	64,989.00	-138,905.00	31.87%	63,334.00	64,989.00	1,655.00
2-21-10-813-0000	Bank Charges		483.52	483.52	0.00%	496.03	483.52	-12.51
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	38,533.20	-77,066.80	33.33%	38,533.20	38,533.20	
	Total Expenditures	3,847,712.00	1,125,067.17	-2,722,644.83	29.24%	1,097,922.75	1,125,067.17	27,144.42
	Net Operating	2,626,147.00	767,094.96	-1,859,052.04	29.21%	719,176.91	767,094.96	47,918.05



Taber Municipal Police Commission Request for Decision

Meeting Date: May 22, 2019

Subject:

Wise Owl Presentation

Recommendation:

That the Taber Municipal police Commission accepts the Wise Owl Program discussion for information purposes.

Subject:

Wise Owls Program Discussion

Recommendation:

That the Taber Municipal Police Commission accepts the information provided on the Wise Owls Program for information purposes.

Background:

The Wise Owl Program was established to help educate seniors about fraud prevention. The program gives an overview of many common frauds, along with information on how to protect your personal information. Seniors who participate come away with the necessary tools to recognize a scam, who to talk to, how to report it and where to go for more information. The Wise Owls Program has been in Taber since the time of Chief Dreddy.

At our last Commission meeting, Chair Holst asked that a RFD be crafted so that the Commission could discuss the Wise Owl Program and provide feedback to the Chief of Police, from community, as it relates to the future of the program.

As part of the Taber Police Service business plan, we are revisiting our community policing programs to see if they work for us and the community. If programs are not reaching the intended audience, or community capacity has diminished to support the program, a decision should be made to cease certain program and support others.

For your information, in the past year, one Wise Owl Presentation was made. We have had one participant in the program who is long standing and has served our community well. Recruitment efforts by our officers have resulted in little capacity building. Without recruitment or an increase in efforts from community, this program will most likely end up retired.



Legislation / Authority:

Section 31(1) of the Police Act
The Commission shall establish Policies for efficient and effective policing.

Strategic Plan Alignment:

Community Collaboration Priorities
Partnerships with professional organizations ie: probation, Victims Services, TCAPS/TCAD, and Fire Departments must be reviewed and analyzed to ensure they are working.

Financial Implication:

N/A

Service Level / Staff Resource Implication:

N/A

Justification:

N/A

Alternative(s):

Received for information purposes only.

Attachment(s): None.

APPROVALS:

Originated By:

Graham Abela

Chief Administrative Officer (CAO) or Designate: _____



Taber Municipal Police Commission Request for Decision

Meeting Date: May 22, 2019

Subject:

Chief of Police Report to the Commission

Recommendation:

The Taber Municipal Police Commission accepts the Chief of Police, and Community Standards Report for information purposes.

Background:

This Department Report (s) is supplied for Commission information. In most cases, this communication is provided simply as information to the Commission and no comment is needed. In some cases, though, the Commission may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Commission discussion. Placing the communication on the Commission's agenda allows these opportunities.

Legislation / Authority:

The Police Act, Section 32(1)

Strategic Plan Alignment:

Continue the growth of Taber as a healthy and safe community
Maintain locally based, public safety oriented police service, and locally-based emergency services

Financial Implication:

N/A

Service Level / Staff Resource Implication:

Not at this time

Justification:

To keep the Commission informed of departmental happenings.



Alternative(s):

The Commission could seek clarification on any of the matters from Administration or the Chief.

Attachment(s): Chief of Police Report April 2019 (open)
Community Standards Report April 2019

APPROVALS:

Originated By:
Graham Abela

Chief Administrative Officer (CAO) or Designate: _____

Taber Municipal Police Commission Report

April 2019

The report is broken into our three functions of police, dispatch and the Community Standards Unit, followed by a section on budget, police complaints, crime analyses, etc., strategic planning, and other. In each of these functions there is information for you. Some of the slots may be empty, but next month perhaps not.

Police

Community Involvement:

- Chief Abela attended the Medicine Hat Police Service Regimental Dinner.
- Sr. Cst. Tim Johnsons represented the Taber Police Service at the Sports Hall of Fame Dinner.

Training:

- All members were trained in control tactics in April.
- Cst. Vowles and Sr. Cst. Johnson attended less lethal munitions instructor training in Phoenix, Arizona. (Sock Round)
- Cst. Valgardson certified as an instructor in Standard Field Sobriety Training.
- Taber Police hosted SFST training for CPS, LPS, MHPS, TPS at the Taber Police Service.
- Several officers were involved as assessors for the recruit training program in Lethbridge.

Equipment:

- Our new car is operational and in service.
- Air conditioner unit installed and working great in our radio room.
- The fire alarm upgrades have been installed and the fire panel programmed.
- Painting has been completed in the upstairs portion of the police station.

- *Operational:*

Personnel:

- The summer staff have started with our Community Standards unit.

Policy:

Communications/911

Equipment:

Personnel:

- No changes

Training:

Operational:

Strategic Plan

Not updated this meeting

Community Standards Unit

Please see attached reports;

Crime Trend Analysis/Chairs Report/Benchmarking

CHAIR'S REPORT				
April	TOTAL 2019 YTD	Comparison 2018 YTD	% Difference	Comparison 2018 Dec 31
TRAFFIC				
- Impaired Operation/Related Offences	13	16	-19%	51
- Dangerous Operation of Motor Vehicle	2	0	200%	2
- Traffic collisions	34	60	-43%	146
- Other criminal code	0	0	0%	2
- Provincial Traffic Offences	546	564	-3%	1965
LIQUOR ACT				
	25	31	-19%	131
OTHER CRIMINAL CODE				
- Other criminal code	87	75	16%	260
- Offensive weapons	3	4	-25%	12
- Corruption (Public Mischief)	3	2	50%	10
DRUG ENFORCEMENT				
- Trafficking	6	0	600%	10
- Possession	10	14	-29%	54
- Other	3	5	-40%	13
CRIMES AGAINST A PERSON				
- Sexual offences	3	5	-40%	10
- Robbery/Extortion/Harassment/Threats	20	37	-46%	116
- Offences - Death Related or Endangering Life	0	0	0%	1
- Kidnapping/Hostage/Abduction	2	0	200%	4
- Assaults	14	27	-48%	95
CRIMES AGAINST PROPERTY				
- Theft under \$5000	62	41	51%	178
- Theft over \$5000	16	8	100%	31
- Possession of Stolen Goods	11	7	57%	22
- Fraud	19	12	58%	38
- Break and Enter	6	4	50%	30
- Arson	0	0	0%	1
- Mischief	46	34	35%	130
BYLAW				
- Traffic	15	12	25%	48
- Other (non-traffic calls)	121	108	12%	499

Analyses: No analysis this report.

911 Report

911 Communications:

NFPA Standards require that ninety-five percent of alarms received on emergency lines shall be answered within 15 seconds, and 99 percent of alarms shall be answered within 40 seconds.

Not available for this meeting due to PSCM Bell being away.

Police Complaints

Monthly Allegations By Allegation -- March 2019

Allegation	Month	YTD 2019	YTD 2018	% change
Breach: a(i) Divulge Confidential Information	0	0	0	0%
Deceit: d(i) Utter/Sign False Statement (Willful or Negligent) in an Official Document/Record	0	0	2	-200%
Deceit: d(ii) Willful or Negligent False Statement Re: Official Duties	0	0	2	-200%
Deceit: d(iii) (A) Destroy/Conceal Records w. no lawful excuse	0	0	1	-100%
Deceit: d(iii) (B) Alter or Erase Records w. no lawful excuse	0	0	1	-100%
Discreditable: e(i) (A) Contravene Act Parliament	0	0	0	0%
Discreditable: e(vii) Differentially Apply Law	0	0	0	0%
Insubordination: g(ii) Breach Policy/Order/Directive	0	0	1	-100%
Neglect Duty: h(i) Fail to Promptly/Diligently Perform Duty	0	0	5	-500%
UUEA: i(i) Unlawful/Unnecessary Exercise of Authority	0	0	1	-100%

Report date range criteria: Incidents received between 2019/03/01 and 2019/03/31

Report count criteria: By allegations linked to incidents.

Report name: Monthly allegation tally

Report run on: May 06, 2019 at 14:33 by Chief Graham Abela

Community Standards Unit
Monthly Report

Report for April, 2019

Community Standards Unit Monthly Report- April, 2019

During the month of March, 2019, there were 32 Community Standards related calls for service. These 32 complaints included one barking dog complaints, eight complaints of dogs running at large, one call regarding animal concerns, four parking complaints, two unsightly premises complaints, one noise complaint, four found property call, three calls for overgrown trees and weeds and two calls for improper waste disposal.

Two of the parking complaints were remedied by speaking to the owners of the vehicles and having the vehicles moved. One vehicle was eventually towed for being parked without a license plate or proper documentation.

The four found bicycles have been placed in our bike compound with the hopes of finding the owners.

The barking dog complaints were sorted out by speaking to the dogs' owner. No fines were issued.

Two of the dogs that were running at large, were impounded at the Animal Control Facility. Both dogs were released to their owners. Three dogs were returned directly to their owners. Licenses were a required purchase for the owners of dogs that were not currently licensed with the Town. Two complaints were in regards to the same dogs being at large and chasing people. The owner of these dogs was fined under the bylaw for chasing people.

The one noise complaint was in regards to a loud truck. The issue remedied by speaking to the owner of the truck and the caller.

One properties received complaints for having overgrown weeds that had dried out and died. A notice was issued to the property to have the weeds cut and disposed of due to the dry weather. This notice is not yet due. Three properties were issued notices for overgrown trees that were hanging into the alley or over the sidewalk. These notices have been complied with.

The Community Standards Unit removed a small bird from a wood burning fireplace. The bird had flown in through the chimney and found itself stuck. The bird was released with no injuries.

One trap was lent out and returned. No animals were trapped.

CSU Monthly Stats – 2019	Jan	Feb	Mar	Apr	2019
Calls for Service	27	24	20	32	103
Municipal Bylaw – Other	0	1	2	6	9
Bylaw Parking Offences	1	1	2	1	5
Items Lost and Found	5	3	2	4	14
Bylaw – Traffic	0	0	0	0	0
Provincial Moving/Non-Moving	8	4	5	2	19
Total Notices issued	4	12	1	7	24



Taber Municipal Police Commission Request for Decision

Meeting Date: May 22, 2019

Subject:

Commission Member Reports (Verbal)

Recommendation:

The Taber Municipal Police Commission accepts the Commission Member Reports for information.

Background:

Updates are provided verbally to inform the Commission of individual Commission-related activity. This could come in the form of meeting attendance and activity intended to strengthen the Commission's reputation and visibility.

Legislation / Authority:

MGA, Section 207(c)

Strategic Plan Alignment:

No Strong Alignment.

Financial Implication:

N/A

Service Level / Staff Resource Implication:

The service level will remain status quo.

Justification:

To keep all of the Commission informed of activity.

Alternative(s):

The Commission could seek clarification on any of the matters.



Attachment(s): None.

APPROVALS:

Originated By:
Raeanne Keer

Chief Administrative Officer (CAO) or Designate: _____