



Agenda Forwarded: April 15, 2011

AGENDA

**REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION TO BE HELD
IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, APRIL
20, 2011 AT 4:30 PM**

MOTION

ITEM NO. 1. CALL TO ORDER

ITEM NO. 2. ADOPTION OF AGENDA ITEMS

X

ITEM NO. 3. DELEGATIONS - NONE

ITEM NO. 4. ADOPTION OF MINUTES

A) RFD Regular Meeting – March 16, 2011

X

ITEM NO. 5. BUSINESS ARISING FROM THE MINUTES - NONE

ITEM NO. 6. INFORMATION ITEMS - NONE

ITEM NO. 7. ACTION ITEMS - NONE

ITEM NO. 8. COMMITTEE/STAFF REPORTS

A) RFD Police Chief's Report

X

B) RFD Financial Information to March 31, 2011

X

ITEM NO. 9. OTHER BUSINESS - NONE

ITEM NO. 10. MEDIA INQUIRIES

ITEM NO. 11. CLOSED SESSION

X

A) Legal

B) Labour

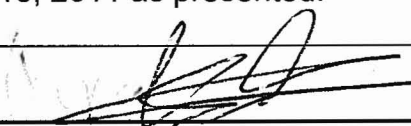
ITEM NO. 12. OPEN SESSION

X

ITEM NO. 13. CLOSE OF MEETING

X

TABER MUNICIPAL POLICE COMMISSION
Commission Request For Decision

Subject: Police Commission Minutes		Date of April 20, 2011
		Agenda:
Prepared By: Kerry Van Ham, Council & CAO Assistant		
Attachments: Minutes		
Budget:	If Over Budget, what is alternate funding	
Expense:	source?	
Topic: Minutes of the Regular Meeting of the Taber Police Commission held on March 16, 2011		
Background:		
Options:	<ol style="list-style-type: none">1. That the Taber Police Commission adopts the Minutes of the Regular Meeting of March 16, 2011 as presented.2. That the Taber Police Commission adopts the Minutes of the Regular Meeting of March 16, 2011 as amended.	
Recommendation:	Option #1 - That the Taber Police Commission adopts the Minutes of the Regular Meeting of March 16, 2011 as presented.	
Approval Date:	April 15, 2011	CAO: 

MINUTES OF THE REGULAR MEETING OF THE TABER MUNICIPAL
POLICE COMMISSION, HELD IN THE COUNCIL CHAMBERS,
ADMINISTRATION BUILDING, ON WEDNESDAY, MARCH 16, 2011 AT
4:30 P.M.

PRESENT: Curtis Paradee, Chairman
Councillor Garth Bekkering
Councillor Randy Sparks
Henk De Vlieger
Chris Bernhardt
Deb Sargeant
Harry Prummel

ALSO PRESENT:
Police Chief Alf Rudd
Mayor Ray Bryant
Kerry Van Ham, Recording Secretary

SWEARING IN OF MEMBER

Harry Prummel was sworn in as a newly appointed member by Mayor Ray Bryant.

CALL TO ORDER

Chairman C. Paradee called the Regular Meeting of the Taber Police Commission to order at 4:33 P.M.

ADOPTION OF THE AGENDA ITEMS

RES. 21/2011 MOVED by D. Sargeant that the Taber Police Commission adopt the Agenda as presented.

CARRIED

DELEGATIONS- NONE

ADOPTION OF THE MINUTES

A) Regular Meeting – February 16, 2011

RES.22/2011 MOVED by Councillor Bekkering that the Taber Police Commission adopt the minutes of the Regular Meeting of February 16, 2011, as presented.

CARRIED

BUSINESS ARISING FROM THE MINUTES – NONE

INFORMATION ITEMS**A) Alberta Association of Police Governance Post Volume 9**

The Alberta Association of Police Governance Post Volume 9 was received for information purposes.

RES.23/2011 MOVED by Councillor Sparks that the Taber Police Commission accepts the Police Governance Post Volume 9, for information.

CARRIED

ACTION ITEMS**A) Proposed changes to the Police Service Regulation**

Police Chief Rudd discussed the overview of the proposed changes to the Police Service Regulations.

The proposed changes resulted from a consultation process that identified areas needing attention.

RES.24/2011 MOVED by Councillor Sparks that the Taber Police Commission accepts the proposed changes to the Police Service Regulation, for information purposes.

CARRIED

B) 2011 AAPG Conference and AGM

The 2011 AAPG Conference and AGM will be held April 29th – 30th, 2011 in Lethbridge, Alberta at the Lethbridge Lodge, Hotel and Conference Centre.

Registrations of interested members of the Police Commission who wish to attend this two day conference are available.

RES.25/2011 MOVED by Councillor Bekkering that the Taber Police Commission approves the attendance of as many Commission Members available to attend the Alberta Association of Police Governance Conference and AGM in Lethbridge, April 29 – 30, 2011.

CARRIED

C) 2011 AAPG Call for Resolutions

The AAPG is calling for resolutions for presentation at the Annual General Meeting on April 29 – 30, 2011 being held in Lethbridge, Alberta.

ACTION ITEMS – CONT'D**C) 2011 AAPG Call for Resolutions – Cont'd**

RES.26/2011 MOVED by Councillor Bekkering that the Taber Police Commission having no resolution submission accepts the AAPG Call for Resolutions, for information purposes.

CARRIED

D) Proposed amendment to the Taber Police Commission Policy Manual

An amendment/addition to Section 3.3 of the Taber Police Commission Policy Manual is proposed.

This amendment/addition would state the suggested process when Taber Police Service is asked to assist other Police Commissions, as follows:

“The Commission Chair and the Public Complaints Director will be notified of any requests from other Police Commissions under Section 45(5) of the Police Act. The Chair and the PCD will request a recommendation from the Chief of Police taking into consideration operational and financial impacts whether or not TPS can oblige the request. The Chair and PCD can authorize such a request with advice to the Commission as a whole.”

RES.27/2011 MOVED by Councillor Bekkering that the Taber Police Commission accepts the amendment to the Taber Police Commission Policy Manual, as presented.

CARRIED

COMMISSION/STAFF REPORTS**A) Police Chief's Report**

The Taber Police Commission briefly discussed at this time.

RES.28/2011 MOVED by H. Prummel that the Taber Police Commission accept Police Chief Rudd's Report and Stats for information.

CARRIED

B) Financial Information to January 31, 2011

Police Chief Rudd reviewed the financial statement information with the Taber Police Commission.

RES.29/2011 MOVED by D. Sargeant that the Taber Police Commission accepts the Financial Statement Information to January 31, 2011, for information.

CARRIED

OTHER BUSINESS - NONE**MEDIA INQUIRIES**

T. Busch of the Taber Times inquired what the rate of speed would need to be before a photo radar ticket would be issued.

Chief Rudd replied that tickets are issued for ten (10) kilometres/hour over the speed limit on the highway, and four (4) kilometres over the speed limit in playground zones.

CLOSED SESSION

RES.30/2011 MOVED by Councillor Bekkering that the Taber Police Commission move into Closed Session.

CARRIED at 4:55 PM

OPEN SESSION

RES.31/2011 MOVED by Councillor Sparks that the Taber Police Commission reconvene into Open Session.

CARRIED AT 5:38 PM

CLOSE OF MEETING

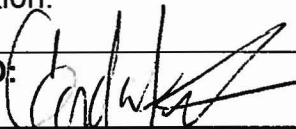
RES.32/2011 MOVED by Councillor Sparks that this Regular Meeting of the Taber Police Commission is hereby closed.

CARRIED AT 5:38 PM

Chairman

Pol Com 39/2011

TABER MUNICIPAL POLICE COMMISSION
Commission Request For Decision

Subject: Police Chief Rudd's Report		Date of April 20, 2011
		Agenda:
Prepared By: Kerry Van Ham, Council & CAO Assistant		
Attachments: Report		
Budget:	If Over Budget, what is alternate funding	
Expense:	source?	
Topic: Police Chief Rudd's Report		
Background:	Police Chief Rudd's Report to April 20, 2011 and Stats for March 2011.	
Options:	1. That the Taber Police Commission accepts Police Chief Rudd's Report and Stats for information.	
Recommendation:		
Option #1- That the Taber Police Commission accepts Police Chief Rudd's Report and Stats for information.		
Approval Date:	April 15, 2011	CAO: 



CHIEF OF POLICE REPORT TO COMMISSION

11APRIL20

CASES OF INTEREST

Police responded to a report of a man having approached a young female in an alley, trying to convince her to get inside her vehicle to stay warm. Parents report incident, however, young female refuses to give details surrounding incident.

COMMUNITY RELATIONS

Attend TCAPS meeting
Attend Young Life Dinner
Attend Southern Alberta media luncheon
Attend Medicine Hat Regimental Dinner
Adult Learning Board meeting
Volunteer appreciation dinner
VSU annual dinner meeting
APEX awards dinner
Fraud seminar presentation to public @ TPS in partnership with Credit Union (70 attendees)

FINANCES

Report attached.

EQUIPMENT

Rollout of the new Intoximeter has been delayed till 'late fall' while legal issues are worked out.

PERSONNEL

No issues

COURT REPORT

No issues to report

OPERATIONAL

Change to fee structure by Service Alberta requiring enforcement agencies to pay for licensing information.

Follow-up: Section 28.1 Police Act changes. The SG advises that standards regarding alternate dispute resolutions are under construction.

MAYOR'S REPORT

2011

Jan Feb Mar

**TOTAL
YTD
2011**

**Comparison
2010 YTD**

	Jan	Feb	Mar	TOTAL YTD 2011	Comparison 2010 YTD
TRAFFIC					
- Impaired Operation/Related Offences	7	3	6	17	12
- Dangerous Operation of Motor Vehicle	0	2	0	2	2
- Traffic collisions	17	13	20	51	42
- Other criminal code	0	0	1	1	3
- Provincial Traffic Offences	154	151	164	475	557
LIQUOR ACT					
	5	10	8	24	19
OTHER CRIMINAL CODE					
- Other criminal code	29	22	27	76	66
- Offensive weapons	0	0	0	0	0
- Corruption (Public Mischief)	1	0	0	1	1
DRUG ENFORCEMENT					
- Trafficking	0	1	1	2	6
- Possession	2	0	1	3	12
- Other	0	3	3	6	6
CRIMES AGAINST A PERSON					
- Sexual offences	0	0	1	1	2
- Robbery/Extortion/Harassment/Threats	4	3	5	13	16
- Offences Related to Death (Murder/Attempt murder)	0	0	0	0	0
- Kidnapping/Hostage/Abduction	0	0	0	0	0
- Assaults	8	5	4	20	16
CRIMES AGAINST PROPERTY					
- Theft under \$5000	12	8	16	36	38
- Theft over \$5000	1	0	1	2	5
- Possession of Stolen Goods	0	1	3	5	2
- Fraud	5	4	11	20	5
- Break and Enter	1	1	6	8	7
- Arson	0	0	0	0	1
- Mischief	10	10	15	35	31
BYLAW					
- Traffic	3	2	2	7	
- Other (non-traffic calls)	20	23	18	65	

CPIC ACTIVITY

FUNCTION	2010	2011
Entries	3420	674
Modifications	1817	556
Removals	1801	492
Queries	33214	8216

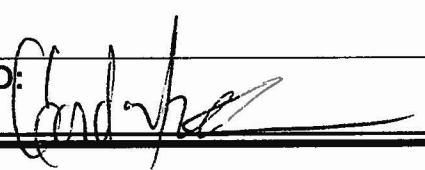
**Taber 9-1-1 Activity
Month of: March 2011**

Type of Call	Answered within Standard (Under 15 Seconds)
1 st Line 9-1-1 (192)	99%
2 nd Line 9-1-1 (5)	100%

QUARTERLY OVER TIME REPORT

Month	Hours
JAN 2011	104 (includes Christmas & New Years)
FEB 2011	31
MAR 2011	91 (three pay periods – 40 hrs. stats)
1 st Quarter Total	226

TABER MUNICIPAL POLICE COMMISSION
Commission Request For Decision

Subject: Financial Information to March 31, 2011		Date of April 20, 2011
		Agenda:
Prepared By: Kerry Van Ham, CAO and Council Assistant		
Attachments: Reports		
Budget:	If Over Budget, what is alternate funding source?	
Expense:		
Topic: Financial Information March 31, 2011		
Background:		
Options:	1. That the Taber Police Commission accepts the Financial Information to March 31, 2011, for information.	
Recommendation: Option #1 - That the Taber Police Commission accepts the Financial Information to March 31, 2011, for information.		
Approval Date:	April 15, 2011	CAO: 

Town of Taber
Police Department
For the Three Months Ending March 31, 2011

Account	Description	2009 Annual Actual	2009 Actual YTD Comparison	2010 Annual Actual	2010 Actual YTD Comparison	2011 Total Budget	2011 Actual YTD	Variance	Percentage Used
Revenues:									
1-21-10-340-0000	Sales to Provincial Government	(17,400.00)	(5,800.00)	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00%
1-21-10-412-0000	Sales of Services	(102,110.28)	(40,039.06)	(110,577.64)	(39,306.14)	(95,000.00)	(36,562.25)	(58,437.75)	38.49%
1-21-10-440-0030	Sale of Contracted Services - Dispatch	(90,000.00)	0.00	0.00	(20,000.00)	(10,000.00)	(10,000.00)	0.00	100.00%
1-21-10-531-0010	Fines	(210,806.27)	(33,855.00)	(195,773.74)	(46,850.50)	(210,000.00)	(27,481.00)	(182,519.00)	13.09%
1-21-10-539-0000	Other Fines	(3,759.50)	(1,484.50)	(3,220.00)	(805.00)	(4,750.00)	(385.00)	(4,365.00)	8.11%
1-21-10-590-0000	Sundry Revenue	(40.00)	(40.00)	(65.00)	(65.00)	0.00	0.00	0.00	0.00%
1-21-10-840-0010	Transfers from Provincial Gov Conditional	(362,108.00)	(89,840.00)	(362,568.00)	(90,300.00)	(362,500.00)	(90,300.00)	(272,200.00)	24.91%
1-21-10-910-0000	Recovery from Operating Allowance	(35.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1-21-10-920-0000	Contributions from Operating Reserves	(16,518.29)	(16,250.00)	0.00	0.00	0.00	0.00	0.00	0.00%
1???????	Total Revenues	(802,777.34)	(187,308.56)	(678,004.38)	(203,126.64)	(682,250.00)	(164,728.25)	(517,521.75)	24.14%
Expenditures:									
2-21-10-110-0000	Salaries - Out of Scope	254,284.25	58,807.93	230,475.09	56,695.22	240,132.26	63,402.53	176,729.73	26.40%
2-21-10-111-0000	Police Assoc Wages - Full Time	990,857.32	197,950.64	968,298.07	235,929.24	1,082,946.53	281,823.40	801,123.13	26.02%
2-21-10-113-0000	CUPE Wages - Full Time Clerical	284,882.69	45,413.10	287,875.65	75,999.42	337,799.07	65,466.44	272,332.63	19.38%
2-21-10-114-0000	CUPE Wages - Part Time Clerical	49,032.04	7,817.02	125,897.40	0.00	56,657.15	37,426.29	19,230.86	66.06%
2-21-10-117-0000	CUPE Wages - Casual	0.00	1,403.83	0.00	0.00	0.00	0.00	0.00	0.00%
2-21-10-117-0010	CUPE Wages - Casual Guards	44,414.65	5,985.27	42,681.79	31,428.57	42,992.47	14,240.28	28,752.19	33.12%
2-21-10-130-0000	Employer Statutory & Benefits Contributions	302,133.21	70,989.10	332,580.66	90,554.33	398,471.22	112,787.83	285,683.39	28.31%
2-21-10-143-0000	Moving Allowances / Expenses	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2-21-10-148-0000	Training - In Service	514.08	50.00	130.16	0.00	0.00	0.00	0.00	0.00%
2-21-10-211-0000	Travel and Subsistence	13,066.50	2,963.28	17,403.25	2,922.58	14,000.00	3,513.22	10,486.78	25.09%
2-21-10-211-0001	Travel and Subsistence	4,333.63	958.31	3,520.36	377.79	5,000.00	541.47	4,458.53	10.83%
2-21-10-213-0000	Training - External	13,114.23	3,130.80	9,170.19	3,882.83	11,300.00	445.00	10,855.00	3.94%
2-21-10-214-0000	Memberships, Conferences, Registration Fees	7,803.60	3,781.67	7,035.00	1,495.00	20,500.00	14,795.00	5,705.00	72.17%
2-21-10-215-0000	Express, Cartage, Freight	1,877.44	404.86	2,885.80	933.32	2,500.00	456.98	2,043.02	18.28%
2-21-10-216-0000	Postage	634.91	104.46	610.93	130.07	1,000.00	140.38	859.62	14.04%
2-21-10-217-0001	Communications - Telephone Land Lines	12,545.80	2,872.02	11,350.41	2,396.59	13,360.00	2,323.59	11,036.41	17.39%
2-21-10-217-0002	Communications - Telephone Mobile	5,010.63	1,137.65	5,877.08	1,367.44	5,520.00	1,579.30	3,940.70	28.61%
2-21-10-217-0003	Communications - Data	0.00	0.00	134.14	0.00	0.00	44.71	(44.71)	0.00%
2-21-10-221-0000	Advertising, Promotion, Public Relations	4,234.72	1,005.91	1,840.74	354.56	3,500.00	740.36	2,759.64	21.15%
2-21-10-223-0000	Subscriptions and Publications	200.34	0.00	408.08	0.00	500.00	82.00	418.00	16.40%
2-21-10-232-0000	Professional Services - Legal	300.00	0.00	2,213.98	2,213.98	500.00	0.00	500.00	0.00%
2-21-10-235-0000	Professional Services - Management	300.00	0.00	25.00	25.00	1,000.00	0.00	1,000.00	0.00%
2-21-10-236-0000	Professional Services - Information Technology	0.00	0.00	4,746.00	0.00	10,000.00	0.00	10,000.00	0.00%
2-21-10-239-0000	Professional Services - Other	4,542.18	3,384.80	1,145.00	295.00	0.00	0.00	0.00	0.00%
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	5,233.50	460.00	3,007.80	1,009.00	8,000.00	240.00	7,760.00	3.00%
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	30,760.03	7,188.00	31,108.42	7,781.80	28,020.00	7,005.00	21,015.00	25.00%
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnish	8,879.16	1,599.95	9,480.82	3,037.98	13,600.00	505.68	13,094.32	3.72%
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	10,822.63	453.50	12,814.90	1,706.72	10,000.00	5,172.43	4,827.57	51.72%
2-21-10-259-0010	Contracted Repairs, Maintenance - Other	0.00	0.00	214.00	0.00	0.00	0.00	0.00	0.00%
2-21-10-262-0000	Rental / Lease of Building	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00%
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	7,359.19	2,075.82	7,588.90	1,346.22	12,600.00	5,090.05	7,509.95	40.40%
2-21-10-263-0010	Rental / Lease of Uniforms & Coveralls	0.00	0.00	724.00	0.00	0.00	0.00	0.00	0.00%
2-21-10-265-0000	Rental / Lease of Vehicle	628.44	44.90	1,143.70	822.40	1,500.00	93.90	1,406.10	6.26%
2-21-10-271-0000	Licenses and Permits	9,396.00	1,789.00	4,424.65	1,789.00	2,500.00	4,316.50	(1,816.50)	172.66%
2-21-10-274-0000	Insurance Premiums	19,511.23	18,239.23	19,302.00	17,860.00	18,990.00	17,430.00	1,560.00	91.79%
2-21-10-290-0000	Towing	520.00	25.00	705.00	100.00	800.00	187.50	612.50	23.44%
2-21-10-511-0000	Stationery, Office Supplies	8,991.26	1,580.36	10,404.36	3,188.22	11,000.00	2,443.53	8,556.47	22.21%
2-21-10-512-0000	Clothing & Boots	11,566.42	2,450.15	11,300.59	3,715.02	12,000.00	2,326.51	9,673.49	19.39%
2-21-10-513-0000	Janitorial Supplies	724.36	460.70	1,421.81	660.91	1,500.00	0.00	1,500.00	0.00%
2-21-10-515-0000	Catered or Purchased Foods	789.41	171.66	1,184.31	193.83	500.00	184.00	316.00	36.80%
2-21-10-516-0000	Pharmaceutical & First Aid	949.83	0.00	292.94	0.00	1,000.00	36.76	963.24	3.68%
2-21-10-517-0000	Promotional Materials	255.07	23.81	230.50	0.00	2,500.00	0.00	2,500.00	0.00%
2-21-10-519-0000	General Goods and Supplies - Other	429.03	483.63	239.29	0.00	1,000.00	0.00	1,000.00	0.00%
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	22,950.81	3,429.70	19,743.27	5,586.03	23,500.00	5,400.61	18,099.39	22.98%
2-21-10-522-0000	Tires & Batteries	0.00	0.00	0.00	0.00	0.00	261.25	(261.25)	0.00%
2-21-10-523-0000	Machine & Equipment Parts	3,056.00	278.26	7,655.08	3,824.92	5,800.00	160.00	5,640.00	2.76%
2-21-10-523-0010	Vehicle Parts	0.00	0.00	0.00	0.00	0.00	1,804.41	(1,804.41)	0.00%
2-21-10-523-0020	Building Furnishings & Supplies	0.00	0.00	0.00	0.00	0.00	100.00	(100.00)	0.00%
2-21-10-524-0000	Small Equipment and Tools	30,378.86	1,875.54	13,234.00	9,719.81	17,985.00	4,142.89	13,842.11	23.04%
2-21-10-535-0000	Paving, Curb, Sidewalk Materials	0.00	0.00	209.30	0.00	0.00	0.00	0.00	0.00%
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,892.71	97.10	4,787.74	228.31	2,000.00	760.51	1,239.49	38.03%
2-21-10-543-0000	Natural Gas	4,691.87	1,934.91	5,257.28	2,502.07	5,000.00	2,039.88	2,960.12	40.80%
2-21-10-544-0000	Electricity	17,269.95	3,291.32	18,902.21	4,085.61	21,000.00	3,031.01	17,968.99	14.43%
2-21-10-680-0000	Loss (Gain) on Disposal of Capital Assets	0.00	0.00	(1,829.50)	0.00	0.00	0.00	0.00	0.00%
2-21-10-690-0000	Amortization	131,079.00	0.00	125,650.00	0.00	118,200.00	29,638.50	88,561.50	25.07%
2-21-10-770-0000	Grants to Individuals and Non-Government Org	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00%
2-21-10-940-0000	Contributions to Capital Fund	44,400.00	0.00	49,881.75	0.00	44,400.00	11,100.00	33,300.00	25.00%
2-21-10-950-0000	Transfers to Operating Allowances	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2???????	Total Expenditures	2,372,351.98	460,812.99	2,415,489.90	576,158.79	2,611,073.70	703,279.70	1,907,794.00	26.93%
Net Operating		1,569,574.64	273,504.43	1,737,485.52	373,032.15	1,928,823.70	538,551.45	1,390,272.25	27.92%

Town of Taber
Bylaw Enforcement
For the Three Months Ending March 31, 2011

Account	Description	2009 Annual Actual	2009 Actual YTD Comparison	2010 Annual Actual	2010 Actual YTD Comparison	2011 Total Budget	2011 Actual YTD	Variance	Percentage Used
Revenues:									
1-26-10-415-0000	Sale of Materials and Supplies	0.00	0.00	0.00	(178.06)	0.00	0.00	0.00	0.00%
1-26-10-510-0000	Penalties	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00%
1-26-10-525-0010	Licenses Animal Control Dogs	(5,510.00)	(2,410.00)	(4,205.00)	(2,200.00)	(5,500.00)	(1,720.00)	(3,780.00)	31.27%
1-26-10-525-0020	Licenses Animal Control Cats	(105.00)	(30.00)	(60.00)	0.00	(100.00)	(15.00)	(85.00)	15.00%
1-26-10-531-0010	Fines	(1,928.00)	(57.00)	(1,113.00)	(114.00)	(1,000.00)	(171.00)	(829.00)	17.10%
1-26-10-532-0010	Fines Animal Control Dogs	(6,730.00)	(875.00)	(4,648.85)	(1,000.00)	(8,000.00)	(775.00)	(7,225.00)	9.69%
1-26-10-532-0020	Fines Animal Control Cats	(125.00)	0.00	0.00	0.00	(200.00)	0.00	(200.00)	0.00%
1-26-10-590-0000	Sundry Revenue	(4,965.00)	(1,425.00)	(3,860.00)	(1,060.00)	(4,500.00)	(100.00)	(4,400.00)	2.22%
1-26-10-591-0000	Donations and Gifts	(50.00)	0.00	(840.00)	0.00	0.00	0.00	0.00	0.00%
1???????	Total Revenues	(19,413.00)	(4,897.00)	(14,726.85)	(4,552.06)	(19,300.00)	(2,781.00)	(16,519.00)	14.41%
Expenditures:									
2-26-10-115-0000	CUPE Wages - Full Time Outside	56,762.52	11,233.78	60,728.35	13,417.55	57,424.98	7,995.53	49,429.45	13.92%
2-26-10-117-0000	CUPE Wages - Casual	31,847.17	2,089.56	30,206.78	3,132.22	33,689.53	5,706.38	27,983.15	16.94%
2-26-10-130-0000	Employer Statutory & Benefits Contri	11,393.32	1,341.82	12,777.40	3,078.15	15,711.51	1,579.09	14,132.42	10.05%
2-26-10-211-0000	Travel and Subsistence	48.57	0.00	1,762.90	1,568.61	1,000.00	0.00	1,000.00	0.00%
2-26-10-213-0000	Training - External	500.65	0.00	3,192.42	0.00	1,000.00	50.00	950.00	5.00%
2-26-10-214-0000	Memberships, Conferences, Registr	0.00	0.00	0.00	0.00	500.00	100.00	400.00	20.00%
2-26-10-215-0000	Express, Cartage, Freight	65.73	0.00	0.00	0.00	200.00	0.00	200.00	0.00%
2-26-10-216-0000	Postage	132.10	8.64	87.20	21.00	200.00	4.79	195.21	2.40%
2-26-10-217-0002	Communications - Telephone Mobile	1,626.59	240.79	1,156.49	287.71	1,300.00	50.90	1,249.10	3.92%
2-26-10-221-0000	Advertising, Promotion, Public Relati	505.26	0.00	308.70	0.00	600.00	650.90	(50.90)	108.48%
2-26-10-238-0010	Professional Services - Veterinary Dr	6,748.66	1,097.58	8,080.60	2,358.91	6,000.00	99.15	5,900.85	1.65%
2-26-10-238-0020	Professional Services - Veterinary C	15,045.35	1,562.55	14,187.56	3,316.42	12,000.00	1,575.33	10,424.67	13.13%
2-26-10-239-0000	Professional Services - Other	0.00	0.00	40.66	0.00	0.00	0.00	0.00	0.00%
2-26-10-252-0010	Contracted Repairs, Maintenance - B	1,638.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00%
2-26-10-253-0010	Contracted Repairs, Maintenance - M	71.50	0.00	225.95	160.00	500.00	0.00	500.00	0.00%
2-26-10-255-0010	Contracted Repairs, Maintenance - V	1,546.42	384.43	962.10	0.00	1,000.00	19.00	981.00	1.90%
2-26-10-259-0010	Contracted Repairs, Maintenance - C	144.38	144.38	0.00	0.00	0.00	689.63	(689.63)	0.00%
2-26-10-263-0000	Rental / Lease of Equipment & Furni	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00%
2-26-10-263-0010	Rental / Lease of Uniforms & Covera	156.39	3.50	198.55	49.53	100.00	160.41	(60.41)	160.41%
2-26-10-271-0000	Licenses and Permits	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00%
2-26-10-274-0000	Insurance Premiums	6,114.23	6,114.23	5,760.00	5,760.00	5,970.00	5,300.00	670.00	88.78%
2-26-10-511-0000	Stationery, Office Supplies	1,547.63	13.95	138.13	0.00	800.00	0.00	800.00	0.00%
2-26-10-512-0000	Clothing & Boots	2,490.92	0.00	1,541.58	0.00	1,000.00	0.00	1,000.00	0.00%
2-26-10-513-0000	Janitorial Supplies	239.20	0.00	140.98	15.44	200.00	24.07	175.93	12.04%
2-26-10-515-0000	Catered or Purchased Foods	28.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2-26-10-516-0000	Pharmaceutical & First Aid	0.00	0.00	11.95	0.00	0.00	0.00	0.00	0.00%
2-26-10-519-0000	General Goods and Supplies - Other	279.49	179.94	571.81	0.00	600.00	0.00	600.00	0.00%
2-26-10-521-0000	Gas, Oil, Antifreeze, Etc.	3,708.23	288.18	2,857.08	282.12	3,500.00	213.83	3,286.17	6.11%
2-26-10-523-0000	Machine & Equipment Parts	3.82	0.00	201.99	0.00	0.00	0.00	0.00	0.00%
2-26-10-524-0000	Small Equipment and Tools	1,229.36	105.60	51.22	23.95	800.00	362.12	437.88	45.27%
2-26-10-538-0000	Building, Plumbing and Electrical Sup	736.70	0.00	608.02	212.06	500.00	22.50	477.50	4.50%
2-26-10-690-0000	Amortization	3,702.00	0.00	3,702.00	0.00	3,700.00	925.50	2,774.50	25.01%
2-26-10-817-0000	Cancellation of Uncollectable Accour	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00%
2-26-10-940-0000	Contributions to Capital Fund	33,500.00	0.00	33,500.00	0.00	33,500.00	8,375.01	25,124.99	25.00%
2-26-10-950-0000	Transfers to Operating Allowances	144.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2???????	Total Expenditures	181,956.78	24,819.43	183,350.42	33,783.67	182,546.02	33,904.14	148,641.88	18.57%
	Net Operating	162,543.78	19,922.43	168,623.57	29,231.61	163,246.02	31,123.14	132,122.88	19.07%