



Agenda Forwarded: October 12, 2012

AGENDA

REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, OCTOBER 17, 2012 AT 4:30 PM.

MOTION

ITEM NO. 1. CALL TO ORDER

ITEM NO. 2. ADOPTION OF AGENDA ITEMS

X

ITEM NO. 3. DELEGATIONS - NONE

ITEM NO. 4. ADOPTION OF MINUTES

A) RFD Regular Meeting – September 19, 2012

X

B) RFD Special Meeting – October 4, 2012

X

ITEM NO. 5. BUSINESS ARISING FROM THE MINUTES - NONE

ITEM NO. 6. INFORMATION ITEMS - NONE

ITEM NO. 7. ACTION ITEMS

A) RFD Police Complaint Mediation Presentation/Feedback Session

X

ITEM NO. 8. COMMISSION/STAFF REPORTS

A) RFD Police Chief's Report

X

B) RFD Financial Information to August 31, 2012

X

ITEM NO. 9. OTHER BUSINESS - NONE

ITEM NO. 10. MEDIA INQUIRIES

ITEM NO. 11. CLOSED SESSION

X

Legal
Labour


ITEM NO. 12. OPEN SESSION

X

ITEM NO. 13. CLOSE OF MEETING

X

TABER MUNICIPAL POLICE COMMISSION
Commission Request For Decision

Subject: Police Commission Minutes	Date of October 17, 2012
Agenda:	
Prepared By: Kerry Van Ham, Council & CAO Assistant	
Attachments: Minutes	
Budget:	If Over Budget, what is alternate funding
Expense:	source?
Topic: Minutes of the Regular Meeting of the Taber Police Commission held on September 19, 2012	
Background:	
Options:	<ol style="list-style-type: none">1. That the Taber Police Commission adopts the Minutes of the Regular Meeting of September 19, 2012 as presented.2. That the Taber Police Commission adopts the Minutes of the Regular Meeting of September 19, 2012, 2011 as amended.
Recommendation:	
Option #1 - That the Taber Police Commission adopts the Minutes of the Regular Meeting of September 19, 2012 as presented.	
Approval Date:	October 12, 2012
CAO:	

MINUTES OF THE REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, SEPTEMBER 19, 2012 AT 4:30 P.M.

PRESENT: Henk De Vlieger, Chairman
Councillor Garth Bekkering
Councillor Randy Sparks
Harry Prummel
Chris Bernhardt
Deb Sargeant

ABSENT: Ken Holst, Vice Chairman

ALSO PRESENT:

Police Chief Alf Rudd
T. Greg Birch, RPP, MCIP, Chief Administrative Officer (CAO)
Dale Culler, CA, Director of Corporate Services
Kerry Van Ham, Council & CAO Assistant/Recording Secretary

CALL TO ORDER

Chairman H. De Vlieger called the Regular Meeting of the Taber Police Commission to order at 4:32 P.M.

ADOPTION OF THE AGENDA ITEMS

Chairman H. De Vlieger inquired if there were any additions or deletions to the agenda, and advised the addition of Labour to Item No. 11) Closed Session.

RES. 58/2012 MOVED by Councillor Bekkering that the Taber Police Commission adopt the Agenda as amended, with the addition of Labour in Closed Session.

CARRIED

DELEGATIONS - NONE

ADOPTION OF THE MINUTES

A) Regular Meeting – June 20, 2012

RES.59/2012 MOVED by Councillor Sparks that the Taber Police Commission adopt the minutes of the Regular Meeting of June 20, 2012, as presented.

CARRIED

BUSINESS ARISING FROM THE MINUTES – NONE**INFORMATION ITEMS****A) Oversight Standards Correspondence**

Chief A. Rudd detailed a response letter which was received from Justice and Solicitor General Law Enforcement and Oversight Branch regarding the submission of Draft Standards Responses from the Taber Police Commission.

RES.60/2012 MOVED by D. Sargeant that the Taber Police Commission accepts the correspondence for information.

CARRIED

ACTION ITEMS**A) Proposed Amendment to the Police Commission Bylaw 1-2004**

Chief A. Rudd detailed the proposed amendment in order to be compliant with the Policing Oversight Standards at RR.1.3.f which states:

“have a procedure for informing the ministry when the police commission is established and when it is dissolved.”

Chief A. Rudd proposed the creation of an amendment to the Bylaw at Section VI.2.a (Duties of the secretary) as follows:

- a) Upon creation or dissolution of the Commission, the secretary shall prepare a letter of notification to the Ministry responsible for signature of the Mayor.
- b) The secretary shall prepare an annual letter to the appropriate Ministry detailing the current membership of the Commission and date of each appointment

The Commission discussed the appropriateness of including the proposed amendments in the Bylaw or the Taber Police Commission Policy Manual, at this time.

RES.61/2012 MOVED by Councillor Bekkering that the Taber Police Commission accepts the proposed amendments and requests forwarding for Council's consideration the inclusion of VI.2.a.a) into Bylaw 1-2004. The Taber Police Commission authorizes the incorporation of VI.2.a.b) into the Taber Police Commission Policy Manual.

CARRIED

ACTION ITEMS – CONT'D**B) Proposed Town of Taber User Fees Adjustment**

Chief A. Rudd detailed the proposed adjustment to the Town of Taber User Fees.

The Commission discussed the various fee items at this time.

RES.62/2012 MOVED by C. Bernhardt that the Taber Police Commission accepts the proposed adjustments and requests forwarding for Council's consideration.

CARRIED

C) Proposed Taber Police Commission Policy Change

Chief A. Rudd stated that the proposed changes to the policy are to include Auxiliary Constables in the awards for recognition of their services, as well as detailing the procedural requirements to do so.

RES.63/2012 MOVED by Councillor Sparks that the Taber Police Commission accepts the proposed policy change for incorporation in the Taber Police Commission Policy Manual.

CARRIED

COMMISSION/STAFF REPORTS**A) Police Chief's Report**

Police Chief Rudd provided an update of departmental activities and statistics to the Taber Police Commission.

The Commission briefly discussed the activities at this time.

RES.64/2012 MOVED by H. Prummel that the Taber Police Commission accepts Police Chief Rudd's Report and Stats for information.

CARRIED

B) Financial Information to July 31, 2012

Police Chief Rudd reviewed the financial statement information for the months ending May 31, 2012 June 30, 2012 and July 31, 2012.

RES.65/2012 MOVED by Councillor Bekkering that the Taber Police Commission accepts the Financial Information to July 31, 2012, for information.

CARRIED

MEDIA INQUIRIES - NONE

CLOSED SESSION

RES.66/2012 MOVED by C. Bernhardt that the Taber Police Commission move into Closed Session.

CARRIED at 4:58 PM

OPEN SESSION

RES.67/2012 MOVED by C. Bernhardt that the Taber Police Commission reconvene into Open Session.

CARRIED AT 5:55 PM

The Commission Members agreed that the next meeting of the Taber Police Commission shall be held on October 4, 2012 at 4:00pm in the Council Chambers.

CLOSE OF MEETING

RES.68/2012 MOVED by C. Bernhardt that this Regular Meeting of the Taber Police Commission is hereby closed.


CARRIED AT 5:57 PM

Chairman

Chief Administrative Officer

26/2012 Pol Com

TABER MUNICIPAL POLICE COMMISSION
Commission Request For Decision

Subject: Police Commission Minutes		Date of October 17, 2012
		Agenda:
Prepared By: Kerry Van Ham, Council & CAO Assistant		
Attachments: Minutes		
Budget:	If Over Budget, what is alternate funding	
Expense:	source?	
Topic: Minutes of the Special Meeting of the Taber Police Commission held on October 4, 2012		
Background:		
Options:		
<ol style="list-style-type: none"> 1. That the Taber Police Commission adopts the Minutes of the Special Meeting of October 4, 2012 as presented. 2. That the Taber Police Commission adopts the Minutes of the Special Meeting of October 4, 2012, 2011 as amended. 		
Recommendation:		
Option #1 - That the Taber Police Commission adopts the Minutes of the Special Meeting of October 4, 2012 as presented.		
Approval Date:	October 12, 2012	CAO: 

MINUTES OF THE SPECIAL MEETING OF THE TABER MUNICIPAL
POLICE COMMISSION, HELD IN THE POLICE STATION, ON
THURSDAY, OCTOBER 4, 2012 AT 4:00 P.M.

PRESENT: Henk De Vlieger, Chairman
Ken Holst, Vice Chairman
Councillor Garth Bekkering
Councillor Randy Sparks
Harry Prummel
Chris Bernhardt
Deb Sargeant

ALSO PRESENT:
Police Chief Alf Rudd
Greg Birch, Chief Administrative Officer (CAO)

CALL TO ORDER

Chairman H. De Vlieger called the Regular Meeting of the Taber Police Commission to order at 4:03 P.M.

ADOPTION OF THE AGENDA ITEMS

Chairman H. De Vlieger inquired if there were any additions or deletions to the agenda, and advised there were none.

RES. 69/2012 MOVED by Councillor Sparks that the Taber Police Commission adopt the Agenda as presented.

CARRIED

DELEGATIONS - NONE

ADOPTION OF THE MINUTES - NONE

BUSINESS ARISING FROM THE MINUTES – NONE

INFORMATION ITEMS - NONE

ACTION ITEMS - NONE

COMMISSION/STAFF REPORTS - NONE

MEDIA INQUIRIES - NONE

Deb Sargeant joined the meeting at 4:04 PM

CLOSED SESSION

RES.70/2012 MOVED by C. Bernhardt that the Taber Police Commission move into Closed Session.

CARRIED AT 4:05 PM

OPEN SESSION

RES.71/2012 MOVED by Councillor Bekkering that the Taber Police Commission reconvene into Open Session.

CARRIED AT 5:27 PM

RES.72/2012 MOVED by H. Prummel that the Taber Police Commission recommend to Council the proposed 2012 Operating and Capital Budgets as presented by Chief Rudd with two changes:

- a) That line item 2-111-0000 (wages) be changed from \$1,131,179.00 to \$1,088,686.00; and
- b) That line item 2-130-0000 (statutory and benefits) be adjusted as necessary based on the change in proposed wages.

CARRIED

CLOSE OF MEETING

RES.73/2012 MOVED by Councillor Sparks that this Special Meeting of the Taber Police Commission is hereby closed.


CARRIED AT 5:30 PM

Chairman

Chief Administrative Officer

28/2012 Pol Com

TABER MUNICIPAL POLICE COMMISSION
Commission Request For Decision

Subject: Police Complaint Mediation Presentation/Feedback Session	Date of October 17, 2012
Agenda:	
Prepared By: Kerry Van Ham, Council & CAO Assistant	
Attachments: Alberta Justice and Solicitor General Correspondence; Feedback Session Agenda	
Budget:	If Over Budget, what is alternate funding
Expense:	source?
Topic: Police Complaint Mediation Presentation/Feedback Session	
Background:	<p>The Police Complaint Mediation presentation/feedback session was held October 12, 2012 in Edmonton, Alberta. An invitation to attend this session was extended to the Public Complaint Director.</p> <p>Although there was casual discussion and agreement amongst Commission members that the Public Complaint Director attend this education session, there was no official motion. The Commission should formally endorse the Director's attendance.</p>
Options:	<ol style="list-style-type: none"> 1. That the Taber Police Commission approves the attendance of the Public Complaint Director to the Police Complaint Mediation presentation/feedback session in Edmonton, October 12, 2012, and authorizes the expenses incurred for travel and subsistence. 2. That the Taber Police Commission accepts the correspondence received from Alberta Justice and Solicitor General regarding the Police Complaint Mediation presentation/feedback session for information.
Recommendation:	
Option #1 - That the Taber Police Commission approves the attendance of the Public Complaint Director to the Police Complaint Mediation presentation/feedback session in Edmonton, October 12, 2012, and authorizes the expenses incurred for travel and subsistence.	
Approval Date:	October 12, 2012 CAO: 

September 24, 2012

Officer in Charge of Professional Standards
Taber Police Service
5700 – 50 Avenue
Taber AB T1G 2H7

Subject: Police Complaint Mediation - Specialized Roster
Friday, October 12, 2012 – 1:00 to 4:00 p.m.
Fantasy Land Hotel – West Edmonton Mall, Edmonton

This is an invitation to attend a presentation/feedback session to inform the direction and confirm deliverables for standardization as part of the police complaint mediator specialized roster.

The session will commence at 1:00 with a short presentation by Alberta Justice and Solicitor General, Court Services, Dispute Resolution Programs regarding current mediator rosters for Provincial Court and Court of Queen's Bench as well as other programs operated by Alberta Justice and Solicitor General. The presentation will include current envisioned operation of the specialized roster of mediators for police complaints. Following the presentation, we will open dialogue for feedback from public complaint directors, police service professional standards personnel, and police association representatives to speak about the most important aspects of this type of mediation from the perspective of their organization. Aspects of the proposed roster operations that affect and are important to public complainants will be raised by public complaint directors present. This opportunity for dialogue will greatly assist Alberta Justice and Solicitor General in delivering a specialized roster of mediators with clear deliverables allowing for the standardized delivery of consistent and quality mediation services to public complainants, police officers, police services and oversight bodies.

Please confirm attendance with Ms. Katerina Gavrilova at your earliest convenience by email katerina.gavrilova@gov.ab.ca or by telephone at (780) 427-0583. If you are unable to attend but wish to participate via conference call, please inform Katerina so that the arrangements can be made in advance.

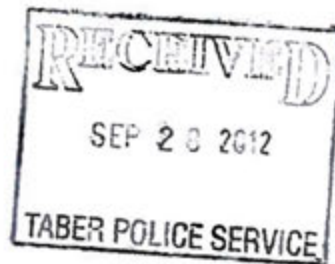
Please do not hesitate to contact me if you have any questions at 780-644-6935. I look forward to seeing you on October 12, 2012.

Sincerely,



Wendy Moshuk
Provincial Public Complaint Director

Attachment



Feedback Session
RE: Structure and Delivery of the Specialized
Provincial Police Complaint Mediator Roster

for Police Service Professional Standards,
Police Associations and Public Complaint Directors

October 12, 2012 – 1:00 – 4:00 p.m.


West Edmonton Mall – Fantasyland Hotel – Conference Room 10 (Beaujolais Room)
17700 - 87 Ave NW, Edmonton, Alberta T5T 4V4

A G E N D A

1:00-1:30	Alberta Justice – Dispute Resolution Programs Presentation on Mediation Rosters	TBA
1:30-2:30	Stakeholder Perspectives: <ul style="list-style-type: none">• What is important to the public?• What is important to the police officer?• What is important to the police service?	Public Complaint Directors (ALL) Police Associations Police Service Professional Standards
2:30-2:45	Break	
2:45-4:00	Stakeholder Perspectives Continued....	
4:00	Conclude	

We thank you in advance for confirming your attendance with our Department. Please ensure you make any required hotel reservations with the Fantasyland Hotel directly.

TABER MUNICIPAL POLICE COMMISSION
Commission Request For Decision

Subject: Police Chief Rudd's Report		Date of October 17, 2012
		Agenda:
Prepared By: Kerry Van Ham, Council & CAO Assistant		
Attachments: Report		
Budget:	If Over Budget, what is alternate funding	
Expense:	source?	
Topic: Police Chief Rudd's Report		
Background:	Police Chief Rudd's Report to October 17, 2012 and Stats for September 2012.	
Options:	1. That the Taber Police Commission accepts Police Chief Rudd's Report and Stats for information.	
Recommendation:		
Option #1- That the Taber Police Commission accepts Police Chief Rudd's Report and Stats for information.		
Approval Date:	October 12, 2012	CAO: 



CHIEF OF POLICE REPORT TO COMMISSION

12OCT17

CASES OF INTEREST

Two Taber males were charged with a series of vehicle and property entries where items were stolen from unlocked vehicles. A limited amount of property was recovered. The suspects, one adult and one young offender, will be appearing in court in Taber.

COMMUNITY RELATIONS

TPS attended Corn Fest Debriefing

TCAPS meeting

Meeting with MCC

Attend to Alberta Police Based Victim Service Association

Attend Taber & District Adult Education/Alberta Rural Development conference organizing committee

Attend Police Memorial

Participate in TCAD Wellness Walk

FINANCES

Budget preparations finalized October 4th for presentation to Council October 22nd.

EQUIPMENT

No issues.

PERSONNEL

A Com Ops candidate has been selected and is in training in preparation for a pending maternity vacancy.

An officer has attended the ISEP 400 level training – this course has replaced the previous major crimes training.

A public complaint has been received that the TPS and the Chief of Police failed to properly investigate a complaint, sections 43(1) and 43(2) of the Police Act apply and the matter is over to the Police Commission.

COURT REPORT

No issues.

OPERATIONAL

There has been a reset of the API3 roll out schedule with a potential Taber date of February 2012.

Attendance at the Police Based VSU Board meeting identified the issue of delays in security clearing of our volunteers and access to information to carry out their duties.

The police office is preparing for a Health & Safety Audit

BUSINESS PLAN

Philosophy – Investigation & Response/ Goal – Improve investigational capacity: investigational skill inventory completed and training plan being developed based on the report

MAYOR'S REPORT

2012

Jan Feb Mar Apr May Jun Aug Sept

**TOTAL
YTD
2012**

**Compare
2011
YTD**

TRAFFIC

- Impaired Operation/Related Offences	8	9	5	6	3	4	5	3	49	49
- Dangerous Operation of Motor Vehicle	2	0	0	0	0	1	0	2	10	4
- Traffic collisions	7	17	11	14	9	10	13	16	119	120
- Other criminal code	4	0	1	0	1	0	2	0	8	9
- Provincial Traffic Offences	180	178	214	192	230	185	224	135	1765	1765

LIQUOR ACT

13	10	7	17	10	16	23	12	132	104
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OTHER CRIMINAL CODE

- Other criminal code	14	25	25	22	31	34	47	32	262	229
- Offensive weapons	0	2	2	1	0	1	0	1	8	5
- Corruption (Public Mischief)	0	0	1	1	0	0	2	0	4	1

DRUG ENFORCEMENT

- Trafficking	0	2	2	5	1	2	2	1	17	10
- Possession	6	4	6	7	3	1	7	5	50	30
- Other	5	2	4	3	1	2	4	4	25	19

CRIMES AGAINST A PERSON

- Sexual offences	1	4	0	1	0	1	3	2	17	7
- Robbery/Extortion/Harassment/Threats	5	8	10	5	8	9	5	5	65	44
- Offences Related to Death (Murder/Attempt murder)	0	0	0	0	0	0	0	0	0	0
- Kidnapping/Hostage/Abduction	0	0	0	0	0	0	0	0	1	1
- Assaults	1	6	8	10	9	4	7	7	71	78

CRIMES AGAINST PROPERTY

- Theft under \$5000	12	10	11	13	12	11	17	20	129	128
- Theft over \$5000	2	1	2	3	1	2	1	2	21	14
- Possession of Stolen Goods	0	1	0	1	0	2	1	0	8	11
- Fraud	5	0	5	1	2	2	2	3	25	36
- Break and Enter	3	2	3	2	1	0	1	6	23	31
- Arson	0	1	0	0	0	1	0	0	3	0
- Mischief	11	14	27	15	13	7	24	12	155	138

BYLAW

- Traffic	1	1	2	1	6	2	5	2	24	51
- Other (non-traffic calls)	17	29	41	33	39	35	40	40	358	257

CPIC ACTIVITY END SEP 2012

FUNCTION	2011	2012
Entries	2804	1901
Modifications	1757	875
Removals	1714	1111
Queries	32911	25097

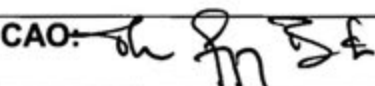
Taber 9-1-1 Activity End SEP 2012

Type of Call	Answered within Standard (Under 15 Seconds)
1 st Line 9-1-1 (384)	98.2%
2 nd Line 9-1-1 (10)	100%

POLICE OVER TIME REPORT

Month	Hours
JAN 2012	125 (includes Christmas – New Years)
FEB 2012	82
MAR 2012	26
1 st Quarter Total	255
APR 2012	67
MAY 2012	73
JUN 2012	37
2 nd Quarter Total	177
JUL 2012	47
AUG 2012	67 (48 Com Ops)
SEP 2012	
3 rd Quarter Total	
OCT 2012	
NOV 2012	
DEC 2012	
Annual Total	

TABER MUNICIPAL POLICE COMMISSION
Commission Request For Decision

Subject: Financial Information to August 31, 2012	Date of October 17, 2012
Agenda:	
Prepared By: Kerry Van Ham, Council & CAO Assistant	
Attachments: Reports	
Budget:	If Over Budget, what is alternate funding source?
Expense:	
Topic: Financial Information to August 31, 2012	
Background:	Reports of the financial information for the month ending August 31, 2012, have been included for information.
Options:	1. That the Taber Police Commission accepts the Financial Information to August 31, 2012, for information.
Recommendation:	
Option #1 - That the Taber Police Commission accepts the Financial Information to August 31, 2012, for information.	
Approval Date:	October 12, 2012
	CAO: 

Town of Taber
Police Department
For the Eight Months Ending August 31, 2012

Account	Description	2010 Annual Actual	2010 Actual YTD Comparison	2011 Annual Actual	2011 Actual YTD Comparison	2012 Total Budget	2012 Actual YTD	Variance	Percentage Used
Revenues:									
1-21-10-340-0000	Sales to Provincial Government	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	0.00	0.00%
1-21-10-412-0000	Sales of Services	(110,577.64)	(94,333.13)	(93,788.88)	(74,585.46)	(95,000.00)	(97,616.05)	2,616.05	102.75%
1-21-10-440-0030	Sale of Contracted Services - Dispatch	0.00	(80,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	0.00	100.00%
1-21-10-531-0010	Fines	(195,773.74)	(112,066.40)	(372,758.43)	(165,172.75)	(386,500.00)	(365,751.56)	(20,748.44)	94.63%
1-21-10-539-0000	Other Fines	(3,220.00)	(2,135.00)	(3,070.00)	(2,020.00)	(4,750.00)	(2,100.00)	(2,650.00)	44.21%
1-21-10-590-0000	Sundry Revenue	(65.00)	(65.00)	0.00	0.00	0.00	(53.35)	53.35	0.00%
1-21-10-840-0010	Transfers from Provincial Gov Conditional	(362,568.00)	(287,226.00)	(362,226.00)	(362,226.00)	(362,500.00)	(165,642.00)	(196,858.00)	45.69%
1-21-10-920-0000	Contributions from Operating Reserves	0.00	(532.63)	0.00	0.00	0.00	0.00	0.00	0.00%
1???????	Total Revenues	(678,004.38)	(582,158.16)	(841,843.31)	(614,004.21)	(858,750.00)	(641,162.96)	(217,587.04)	74.66%
Expenditures:									
2-21-10-110-0000	Salaries - Out of Scope	230,491.33	145,501.60	248,917.42	169,287.69	250,224.00	159,768.11	90,455.89	63.85%
2-21-10-111-0000	Police Assoc Wages - Full Time	967,278.26	626,926.02	1,094,354.22	733,531.52	1,062,340.00	715,117.59	347,222.41	67.32%
2-21-10-113-0000	CUPE Wages - Full Time Clerical	287,611.26	193,819.95	288,535.77	174,122.87	350,081.00	214,896.53	135,184.47	61.38%
2-21-10-114-0000	CUPE Wages - Part Time Clerical	127,075.54	0.00	130,819.22	102,946.62	58,548.00	53,639.98	4,908.02	91.62%
2-21-10-117-0000	CUPE Wages - Casual	0.00	77,926.01	41.36	0.00	0.00	194.74	(194.74)	0.00%
2-21-10-117-0010	CUPE Wages - Casual Guards	42,681.79	22,185.18	0.00	32,190.52	0.00	0.00	0.00	0.00%
2-21-10-118-0000	CUPE Wages - Casual Guards	0.00	0.00	50,489.12	0.00	63,240.00	42,494.97	20,745.03	67.20%
2-21-10-130-0000	Employer Statutory & Benefits Contributions	332,580.66	227,495.99	388,571.39	273,426.31	420,323.00	290,011.95	130,311.05	69.00%
2-21-10-143-0000	Moving Allowances / Expenses	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00%
2-21-10-148-0000	Training - In Service	130.16	130.16	0.00	0.00	0.00	0.00	0.00	0.00%
2-21-10-211-0000	Travel and Subsistence	17,403.25	12,486.13	8,468.74	6,688.51	14,000.00	6,027.21	7,972.79	43.05%
2-21-10-211-0001	Travel and Subsistence	3,520.36	2,216.34	1,103.06	541.47	5,000.00	888.39	4,111.61	17.77%
2-21-10-213-0000	Training - External	9,170.19	6,577.10	3,117.12	1,838.09	19,050.00	4,279.66	14,770.34	22.47%
2-21-10-214-0000	Memberships, Conferences, Registration Fees	7,035.00	6,715.00	16,170.00	15,870.00	6,900.00	4,033.88	2,866.12	58.46%
2-21-10-215-0000	Express, Cartage, Freight	2,883.80	2,018.20	2,474.43	2,116.28	2,500.00	2,242.50	257.50	89.70%
2-21-10-216-0000	Postage	610.93	332.39	528.84	331.14	1,000.00	349.51	650.49	34.95%
2-21-10-217-0001	Communications - Telephone Land Lines	11,350.41	8,059.16	11,660.35	8,265.66	15,210.00	8,578.14	6,631.86	56.40%
2-21-10-217-0002	Communications - Telephone Mobile	5,877.08	3,873.23	6,081.54	4,144.09	10,640.00	4,144.52	6,495.48	38.95%
2-21-10-217-0003	Communications - Data	134.14	0.00	357.71	223.57	0.00	447.15	(447.15)	0.00%
2-21-10-221-0000	Advertising, Promotion, Public Relations	1,840.74	1,126.76	3,758.35	2,336.77	3,600.00	3,765.28	(165.28)	104.59%
2-21-10-223-0000	Subscriptions and Publications	408.08	213.40	641.86	242.06	500.00	336.34	163.66	67.27%
2-21-10-232-0000	Professional Services - Legal	2,213.98	2,213.98	0.00	0.00	500.00	0.00	500.00	0.00%
2-21-10-234-0000	Professional Services - Inspections & Architecture	0.00	0.00	0.00	101.96	0.00	0.00	0.00	0.00%
2-21-10-235-0000	Professional Services - Management	25.00	25.00	300.00	0.00	1,000.00	0.00	1,000.00	0.00%
2-21-10-236-0000	Professional Services - Information Technology	4,746.00	4,746.00	7,924.00	7,924.00	13,600.00	11,524.00	2,076.00	84.74%
2-21-10-239-0000	Professional Services - Other	1,145.00	690.00	100.00	100.00	0.00	790.00	(790.00)	0.00%
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	3,007.80	2,252.80	1,545.46	1,183.50	5,000.00	851.00	4,149.00	17.02%
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	31,108.42	20,716.69	28,020.00	18,680.00	28,020.00	18,680.00	9,340.00	66.67%
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,480.82	5,555.04	6,510.43	5,864.34	11,154.00	5,944.33	5,209.67	53.29%
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	12,814.90	5,131.64	9,918.22	7,372.12	10,000.00	10,723.82	(723.82)	107.24%
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement	0.00	0.00	0.00	0.00	0.00	236.40	(236.40)	0.00%
2-21-10-259-0010	Contracted Repairs, Maintenance - Other	214.00	214.00	22.00	22.00	0.00	0.00	0.00	0.00%
2-21-10-262-0000	Rental / Lease of Building	110.00	0.00	55.00	55.00	0.00	0.00	0.00	0.00%
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	7,588.90	3,589.92	20,058.05	15,842.06	12,600.00	12,563.37	36.63	99.71%
2-21-10-263-0010	Rental / Lease of Uniforms & Coveralls	724.00	488.00	0.00	0.00	0.00	0.00	0.00	0.00%
2-21-10-265-0000	Rental / Lease of Vehicle	1,143.70	1,143.70	145.80	145.80	1,500.00	924.59	575.41	61.64%
2-21-10-271-0000	Licenses and Permits	4,424.65	4,424.65	4,316.50	4,316.50	4,500.00	1,951.83	2,548.17	43.37%
2-21-10-274-0000	Insurance Premiums	19,302.00	19,302.00	17,306.46	17,452.46	18,970.00	14,698.48	4,271.52	77.48%
2-21-10-280-0000	Uniform and Clothing Alterations	0.00	0.00	618.00	385.00	0.00	236.00	(236.00)	0.00%
2-21-10-290-0000	Towing	705.00	455.00	837.50	287.50	800.00	1,020.00	(220.00)	127.50%
2-21-10-351-0000	Purchases from Local Government	0.00	0.00	60,833.12	21,760.00	96,000.00	46,280.36	49,719.64	48.21%

2-21-10-511-0000	Stationery, Office Supplies	10,404.36	7,327.40	9,408.63	7,267.59	12,000.00	6,452.56	5,547.44	53.77%
2-21-10-512-0000	Clothing & Boots	11,300.59	6,279.38	17,793.60	8,236.50	12,000.00	3,966.11	8,033.89	33.05%
2-21-10-513-0000	Janitorial Supplies	1,421.81	1,187.01	940.99	917.85	2,500.00	325.64	2,174.36	13.03%
2-21-10-515-0000	Catered or Purchased Foods	1,184.31	962.32	463.64	237.15	650.00	393.57	256.43	60.55%
2-21-10-516-0000	Pharmaceutical & First Aid	292.94	51.87	500.37	384.18	1,000.00	370.41	629.59	37.04%
2-21-10-517-0000	Promotional Materials	230.50	0.00	734.15	167.45	500.00	0.00	500.00	0.00%
2-21-10-519-0000	General Goods and Supplies - Other	239.29	235.30	3,539.64	1,230.66	6,000.00	572.75	5,427.25	9.55%
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	19,743.27	13,426.84	24,707.44	17,029.37	25,000.00	19,133.88	5,866.12	76.54%
2-21-10-522-0000	Tires & Batteries	0.00	0.00	1,681.09	1,077.25	5,000.00	621.00	4,379.00	12.42%
2-21-10-523-0000	Machine & Equipment Parts	7,653.08	4,386.34	718.97	458.56	1,500.00	845.08	654.92	56.34%
2-21-10-523-0010	Vehicle Parts	0.00	0.00	1,812.37	1,812.37	0.00	0.00	0.00	0.00%
2-21-10-523-0020	Building Furnishings & Supplies	0.00	0.00	100.00	100.00	1,600.00	1,196.87	403.13	74.80%
2-21-10-523-0030	Computer Equipment & Supplies	0.00	0.00	1,002.34	184.05	0.00	736.31	(736.31)	0.00%
2-21-10-524-0000	Small Equipment and Tools	13,234.00	12,769.01	14,918.70	12,111.44	19,425.00	12,060.04	7,364.96	62.09%
2-21-10-535-0000	Paving, Curb, Sidewalk Materials	209.30	209.30	0.00	0.00	0.00	0.00	0.00	0.00%
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	4,787.74	1,450.42	5,253.44	4,761.30	2,000.00	1,357.65	642.35	67.88%
2-21-10-543-0000	Natural Gas	5,257.28	3,172.49	5,202.34	3,317.17	5,300.00	2,734.77	2,565.23	51.60%
2-21-10-544-0000	Electricity	18,902.21	12,537.53	21,538.68	13,555.79	21,000.00	13,898.99	7,101.01	66.19%
2-21-10-680-0000	Loss (Gain) on Disposal of Capital Assets	(1,829.50)	0.00	(576.00)	0.00	0.00	0.00	0.00	0.00%
2-21-10-690-0000	Amortization	128,000.00	0.00	119,472.00	79,036.00	119,472.00	79,648.00	39,824.00	66.67%
2-21-10-940-0000	Contributions to Capital Fund	49,881.75	0.00	44,400.00	29,600.00	67,100.00	44,733.28	22,366.72	66.67%
2???????	Total Expenditures	2,417,750.08	1,472,546.25	2,693,213.43	1,816,080.09	2,788,847.00	1,826,687.54	962,159.46	65.50%
	Net Operating	1,739,745.70	890,388.09	1,851,370.12	1,202,075.88	1,930,097.00	1,185,524.58	744,572.42	61.42%

Town of Taber
Bylaw Enforcement
For the Eight Months Ending August 31, 2012

Account	Description	2010 Annual Actual	2010 Actual YTD Comparison	2011 Annual Actual	2011 Actual YTD Comparison	2012 Total Budget	2012 Actual YTD	Variance	Percentage Used
Revenues:									
1-26-10-415-0000	Sale of Materials and Supplies	0.00	(178.06)	0.00	0.00	0.00	0.00	0.00	0.00%
1-26-10-525-0010	Licenses Animal Control Dogs	(4,205.00)	(3,780.00)	(3,455.00)	(2,680.00)	(5,500.00)	(2,475.00)	(3,025.00)	45.00%
1-26-10-525-0020	Licenses Animal Control Cats	(60.00)	(30.00)	(46.00)	(31.00)	(100.00)	(120.00)	20.00	120.00%
1-26-10-531-0010	Fines	(1,113.00)	(328.00)	(4,578.00)	(3,894.00)	(1,000.00)	(2,919.00)	1,919.00	291.90%
1-26-10-532-0010	Fines Animal Control Dogs	(4,648.85)	(3,798.85)	(4,905.00)	(3,290.00)	(8,000.00)	(3,270.00)	(4,730.00)	40.88%
1-26-10-532-0020	Fines Animal Control Cats	0.00	0.00	0.00	0.00	(200.00)	0.00	(200.00)	0.00%
1-26-10-590-0000	Sundry Revenue	(3,860.00)	(2,460.00)	(100.00)	(100.00)	(4,500.00)	0.00	(4,500.00)	0.00%
1-26-10-591-0000	Donations and Gifts	(840.00)	(490.00)	(1,485.00)	(200.00)	0.00	(400.00)	400.00	0.00%
1-26-10-830-0010	Transfers from Federal Gov Conditional	0.00	0.00	(2,464.00)	0.00	0.00	0.00	0.00	0.00%
1???????	Total Revenues	(14,726.85)	(11,064.91)	(17,033.00)	(10,195.00)	(19,300.00)	(9,184.00)	(10,116.00)	47.59%
Expenditures:									
2-26-10-115-0000	CUPE Wages - Full Time Outside	61,226.24	37,185.43	46,259.44	28,233.40	61,560.00	35,535.85	26,024.15	57.73%
2-26-10-117-0000	CUPE Wages - Casual	30,206.78	23,383.00	29,701.86	28,991.99	25,200.00	19,592.55	5,607.45	77.75%
2-26-10-130-0000	Employer Statutory & Benefits Contributions	12,777.40	9,157.53	11,434.68	6,869.24	16,694.00	11,773.11	4,920.89	70.52%
2-26-10-211-0000	Travel and Subsistence	1,762.90	1,762.90	352.78	352.78	1,000.00	0.00	1,000.00	0.00%
2-26-10-213-0000	Training - External	3,192.42	3,167.42	3,550.00	3,550.00	0.00	432.00	(432.00)	0.00%
2-26-10-214-0000	Memberships, Conferences, Registration Fees	0.00	0.00	100.00	100.00	500.00	0.00	500.00	0.00%
2-26-10-215-0000	Express, Cartage, Freight	0.00	0.00	91.34	0.00	350.00	42.02	307.98	12.01%
2-26-10-216-0000	Postage	87.20	58.70	14.23	10.69	200.00	9.15	190.85	4.58%
2-26-10-217-0002	Communications - Telephone Mobile	1,156.49	771.06	970.82	587.50	1,350.00	773.06	576.94	57.26%
2-26-10-221-0000	Advertising, Promotion, Public Relations	308.70	308.70	650.90	650.90	600.00	0.00	600.00	0.00%
2-26-10-232-0000	Professional Services - Legal	0.00	0.00	0.00	0.00	0.00	817.50	(817.50)	0.00%
2-26-10-238-0010	Professional Services - Veterinary Dog Control	8,080.60	4,887.36	203.30	203.30	0.00	0.00	0.00	0.00%
2-26-10-238-0020	Professional Services - Veterinary Cat Control	14,187.56	9,716.81	10,385.13	6,583.15	15,000.00	9,326.49	5,673.51	62.18%
2-26-10-239-0000	Professional Services - Other	40.66	40.66	18,493.23	10,808.23	22,200.00	15,345.00	6,855.00	69.12%
2-26-10-252-0010	Contracted Repairs, Maintenance - Building	0.00	0.00	95.00	95.00	750.00	235.00	515.00	31.33%
2-26-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	225.95	225.95	11.67	11.67	500.00	0.00	500.00	0.00%
2-26-10-255-0010	Contracted Repairs, Maintenance - Vehicles	962.10	167.01	923.56	508.33	2,000.00	1,725.89	274.11	86.29%
2-26-10-259-0010	Contracted Repairs, Maintenance - Other	0.00	0.00	963.63	963.63	0.00	280.00	(280.00)	0.00%
2-26-10-263-0010	Rental / Lease of Uniforms & Coveralls	198.55	133.52	160.41	160.41	0.00	0.00	0.00	0.00%
2-26-10-271-0000	Licenses and Permits	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00%
2-26-10-274-0000	Insurance Premiums	5,760.00	5,760.00	5,311.46	5,382.46	5,390.00	4,119.68	1,270.32	76.43%
2-26-10-511-0000	Stationery, Office Supplies	138.13	138.13	1,646.30	706.60	800.00	0.00	800.00	0.00%
2-26-10-512-0000	Clothing & Boots	1,541.58	359.00	1,705.48	1,705.48	1,000.00	129.10	870.90	12.91%
2-26-10-513-0000	Janitorial Supplies	140.98	15.44	24.07	24.07	200.00	0.00	200.00	0.00%
2-26-10-516-0000	Pharmaceutical & First Aid	11.95	11.95	0.00	0.00	0.00	0.00	0.00	0.00%
2-26-10-519-0000	General Goods and Supplies - Other	571.81	264.04	458.28	0.00	600.00	0.00	600.00	0.00%
2-26-10-521-0000	Gas, Oil, Antifreeze, Etc.	2,857.08	2,122.27	2,805.71	2,294.61	3,500.00	2,591.65	908.35	74.05%
2-26-10-522-0000	Tires & Batteries	0.00	0.00	804.00	804.00	1,500.00	0.00	1,500.00	0.00%
2-26-10-523-0000	Machine & Equipment Parts	201.99	201.99	19.90	19.90	0.00	11.98	(11.98)	0.00%
2-26-10-524-0000	Small Equipment and Tools	51.22	51.22	629.34	622.65	800.00	439.87	360.13	54.98%
2-26-10-525-0000	Safety Equipment and Supplies	0.00	0.00	0.00	0.00	0.00	52.36	(52.36)	0.00%
2-26-10-538-0000	Building, Plumbing and Electrical Supplies	608.02	569.08	245.96	110.43	500.00	256.21	243.79	51.24%
2-26-10-690-0000	Amortization	3,702.00	0.00	3,702.00	2,468.00	3,702.00	2,468.00	1,234.00	66.67%
2-26-10-817-0000	Cancellation of Uncollectable Accounts	250.00	0.00	0.00	0.00	0.00	57.00	(57.00)	0.00%
2-26-10-940-0000	Contributions to Capital Fund	33,500.00	0.00	33,500.00	22,333.36	33,500.00	22,333.36	11,166.64	66.67%
2???????	Total Expenditures	183,848.31	100,559.17	175,214.48	125,151.78	199,396.00	128,346.83	71,049.17	64.37%
	Net Operating	169,121.46	89,494.26	158,181.48	114,956.78	180,096.00	119,162.83	60,933.17	66.17%