



**Agenda Forwarded: May 10, 2013**

**AGENDA**

**REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, MAY 15, 2013 AT 4:30 PM.**

**MOTION**

**ITEM NO. 1. CALL TO ORDER**

**ITEM NO. 2. ADOPTION OF AGENDA ITEMS**

**X**

**ITEM NO. 3. DELEGATIONS - NONE**

**ITEM NO. 4. ADOPTION OF MINUTES**

A) RFD Regular Meeting – April 17, 2013

**X**

**ITEM NO. 5. BUSINESS ARISING FROM THE MINUTES - NONE**

**ITEM NO. 6. INFORMATION ITEMS - NONE**

**ITEM NO. 7. ACTION ITEMS**

A) RFD Police Cell Sharing Agreement

**X**

B) RFD Spring 2013 Meeting of Public Complaint Directors:  
Public Complaint Directors and Professional Standards Section Representatives  
Dispute Resolution Training

**X**

**ITEM NO. 8. COMMISSION/STAFF REPORTS**

A) RFD Police Chief's Report

**X**

B) RFD Financial Information to May 10, 2013

**X**

**ITEM NO. 9. OTHER BUSINESS - NONE**

**ITEM NO. 10. MEDIA INQUIRIES**

**ITEM NO. 11. CLOSED SESSION**

**X**

Legal  
Labour

**ITEM NO. 12. OPEN SESSION**

**X**

**ITEM NO. 13. CLOSE OF MEETING**

**X**

**TABER MUNICIPAL POLICE COMMISSION**  
Commission Request For Decision

<b>Subject:</b> Police Commission Minutes		<b>Date of</b> May 15, 2013
		<b>Agenda:</b>
<b>Prepared By:</b> Kerry Van Ham, Council & CAO Assistant		
<b>Attachments:</b> Minutes		
<b>Budget:</b>	If Over Budget, what is alternate funding	
<b>Expense:</b>	source?	
<b>Topic:</b> Minutes of the Regular Meeting of the Taber Police Commission held on April 17, 2013		
<b>Background:</b>		
<b>Options:</b>		
<ol style="list-style-type: none"> <li>1. That the Taber Police Commission adopts the Minutes of the Regular Meeting of April 17, 2013, as presented.</li> <li>2. That the Taber Police Commission adopts the Minutes of the Regular Meeting of April 17, 2013, as amended.</li> </ol>		
<b>Recommendation:</b>		
Option #1 - That the Taber Police Commission adopts the Minutes of the Regular Meeting of April 17, 2013, as presented.		
<b>Approval Date:</b>	May 10, 2013	<b>CAO:</b> <i>RGB</i>

MINUTES OF THE REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, APRIL 17, 2013 AT 4:30 PM.

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PRESENT: Henk De Vlieger, Chair  
 Councillor Garth Bekkering  
 Councillor Randy Sparks  
 Ken Holst  
 Wanda Osburne-Campbell  
 Chris Bernhardt  
 Harry Prummel (joined the meeting at 4:32 PM)

ALSO PRESENT:

Police Chief Alf Rudd  
 T. Greg Birch, Chief Administrative Officer (CAO)  
 Kerry Van Ham, Council & CAO Assistant/Recording Secretary

**CALL TO ORDER**

Chair H. De Vlieger called the Regular Meeting of the Taber Police Commission to order at 4:30 PM.

**ADOPTION OF THE AGENDA ITEMS**

Chair H. De Vlieger inquired if there were any additions or deletions to the agenda, and there were none.

RES. 39/13      MOVED by Councillor Sparks that the Taber Police Commission adopt the Agenda as presented.

CARRIED UNANIMOUSLY

**DELEGATIONS - NONE**

**ADOPTION OF THE MINUTES**

**A) Regular Meeting – March 21, 2013**

RES. 40/13      MOVED by K. Holst that the Taber Police Commission adopt the minutes of the Regular Meeting of March 21, 2013, as presented.

CARRIED UNANIMOUSLY

**BUSINESS ARISING FROM THE MINUTES - NONE**

**INFORMATION ITEMS – NONE**

**ACTION ITEMS****A) 2013 Alberta Association of Police Governance (AAPG) Conference and AGM: Call for Resolutions**

Police Chief Rudd stated that the AAPG is calling for resolutions for presentation at the Annual General Meeting on May 3-4, 2013 being held in Edmonton, Alberta.

RES. 41/13      MOVED by Councillor Sparks that the Taber Police Commission, having no resolution submission accepts the AAPG Call for Resolutions, for information purposes.

CARRIED UNANIMOUSLY

H. Prummel joined the meeting at 4:32 PM.

**COMMISSION/STAFF REPORTS****A) Police Chief's Report**

Police Chief Rudd provided an update of departmental activities and statistics to the Taber Police Commission.

The Commission discussed the activities and the statistical trends.

RES.42/13      MOVED by C. Bernhardt Bekkering that the Taber Police Commission accepts Police Chief Rudd's Report and Statistics for information.

CARRIED UNANIMOUSLY

**B) Financial Information to April 8, 2013**

Police Chief Rudd reviewed the interim financial information for the period ending April 8, 2013.

RES.43/13      MOVED by Councillor Bekkering that the Taber Police Commission accepts the Interim Financial Information to April 8, 2013, for information.

CARRIED UNANIMOUSLY



**OTHER BUSINESS****A) Commission Training**

Chief Rudd stated that Leslie Kelly, Manager of Policing Oversight, Solicitor General, sent correspondence requesting follow up confirmation of a training request and proposed dates for the Taber Police Commission. This training is intended to be delivered on-site in Taber.

The Commission discussed the benefits of this opportunity, time commitment involved and the timeliness of the training given the recent changes to the Police Act.

RES.44/13      MOVED by H. Prummel that the Taber Police Commission schedule a Commission Training Session to take place after the conclusion of the May 15, 2013 Regular Commission Meeting, to be conducted by Leslie Kelly, Manager for Policing Oversight, Solicitor General.

CARRIED UNANIMOUSLY

**B) Police Complaint Mediation Process**

Correspondence was received from Justice and Solicitor General, Public Security Division, which details the direction of the Provincial Police Complaint Mediator Roster. The document represents the view of all in attendance who provided suggestions and commentary on the "Perspectives Document" initiative from the public, police officer and police service.

The Commission discussed the importance of this document and the new mediation process.

RES.45/13      MOVED by Councillor Bekkering that the Taber Police Commission accept the correspondence from the Solicitor General on the Mediation Roster and defer it to the May 15, 2013 Commission Training Session to be addressed with Leslie Kelly, Manager for Policing Oversight, Solicitor General.

CARRIED UNANIMOUSLY

**MEDIA INQUIRIES**

T. Busch inquired of the cost involved with the Commission Training Session.

H. Prummel left the meeting at 5:00 PM

Chief Rudd stated that the training is provided through the Ministry, at no cost to the Commission.

H. Prummel rejoined the meeting at 5:01 PM.

**CLOSED SESSION**

RES.46/13      MOVED by C. Bernhardt that the Taber Police Commission move into Closed Session to discuss legal and labour matters.

CARRIED UNANIMOUSLY AT 5:02 PM

**OPEN SESSION**

RES.47/13      MOVED by C. Bernhardt that the Taber Police Commission reconvene into Open Session.

CARRIED UNANIMOUSLY AT 5:51 PM

RES.48/13      MOVED by Councillor Bekkering that the Taber Police Commission accept the April 9, 2013 letter of Barry and Brenda Conacher as information.

CARRIED UNANIMOUSLY

RES.49/13      MOVED by Councillor Bekkering that the Taber Police Commission request that Council approve the transfer of \$50,000.00 (fifty thousand dollars) of unrestricted net assets from the 2012 fiscal year Town of Taber operational budget, now held in general reserves, to the 2013 Taber Police Service operational budget.

CARRIED

**CLOSE OF MEETING**

RES.50/13

MOVED by H. Prummel that this Regular Meeting of the Taber Police Commission is hereby closed.

CARRIED UNANIMOUSLY AT 5:53 PM

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Chair

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Chief Administrative Officer



### TOWN OF TABER COMMISSION REQUEST FOR DECISION

<b>Subject:</b> Police Cell Sharing Agreement	<b>Date of</b> 13MAY15 <b>Agenda:</b>
<b>Prepared By:</b> A. RUDD	
<b>Attachments:</b> Proposed Agreement	
<b>Topic:</b> Cell sharing agreement with City of Lethbridge	
<b>Background:</b>	<p>From time to time operational necessities require that individuals in lawful custody by the Lethbridge Regional police Service cannot be securely held in accordance with their existing policies and procedures. In these instances it is convenient and desirous that the Taber Police Service make available our cell facilities at 5700 50 Avenue in Taber.</p>
	<p>Taber and Lethbridge Police departments have a long relationship of sharing services to the mutual benefit of integrated law enforcement in southern Alberta.</p>
<b>Options:</b>	1. Endorse the agreement for furtherance to Council for signature
	2. Not approve
<b>Recommendation:</b> Approve the agreement and direct that it be placed on the Council Agenda with an endorsement for signatures required.	
<b>Approval Date:</b>	May 10, 2013 <b>Secretary Initial:</b> 



**THIS AGREEMENT IS MADE BETWEEN**

**THE TOWN OF TABER o/a  
THE TABER POLICE SERVICE**

**AND**

**THE CITY OF LETHBRIDGE o/a  
THE LETHBRIDGE REGIONAL POLICE SERVICE**

**FOR THE INTEGRATED DELIVERY OF**

**POLICING SERVICES**

**AS IT RELATES TO THE**

**DETENTION AND INCARCERATION OF PERSONS IN**

**LAWFUL CUSTODY**

**WHEREAS** the Parties wish to cooperate in the provision of effective, efficient and professional policing services within the jurisdictional boundaries of the TPS and the LRPS. Such policing services being consistent with the needs of the TPS and the LRPS;

**AND WHEREAS** the Parties recognize that nothing in this Agreement shall be construed so as to affect, prejudice, abrogate or derogate from any existing policing authority of any of the Parties which have accrued or may accrue to any of the Parties;

**AND WHEREAS** the Parties wish to, subject to and in accordance with the terms of this Agreement, enter into this Agreement to enable police officers of the TPS and the LRPS to jointly use the secure facilities of the TPS building to hold persons in lawful custody in order to effect due process;

**NOW THEREFORE THE PARTIES AGREE AS FOLLOWS:**

## **SECTION 1: DEFINITIONS**

### **1.1**

**“Chief of Police”** means the Chief of Police for the Taber Police Service and/or the Lethbridge Regional Police Service who manages the physical, financial and human resources of the police service and who reports to and is appointed by their respective Police Commissions;

**“Police Commission”** means a police governing body as authorized by the Police Act of Alberta R.S.A. 2007, and specifically governing the Taber Police Service or Lethbridge Police Service;

**“Taber Police Service or TPS”** means the police service established under the Alberta Police Act R.S.A. 2007 duly authorized and appointed by the Solicitor General of Alberta to perform all functions, duties and obligations of a police service as established by the Alberta Police Act and the Alberta Provincial Policing Standards;

**“Lethbridge Regional Police Service or LRPS”** means the police service established under the Alberta Police Act R.S.A. 2007 duly authorized and appointed by the Solicitor General of Alberta to perform all functions, duties and obligations of a police service as established by the Alberta Police Act and the Alberta Provincial Policing Standards;

**“Member”** means any member of the Taber Police Service and the Lethbridge Regional Police Service appointed under the Police Act of Alberta, R.S.A. 2007;

**“Parties”** means the Taber Police Service and the Lethbridge Regional Police Service;

**“Province”** means the Province of Alberta;

**“Support Staff”** mean those persons, other than Members, who are employed by the TPS and the LRPS in the Province as public service and casual employees;

**“Jurisdiction”** means the Town of Taber and/or the City of Lethbridge;

## **SECTION 2: APPLICATION**

2.1 The following Schedules are incorporated into and form part of this Agreement:

- (a) Schedule 'A': Procedures;
- (b) Schedule 'B': Fees and Payments.

## **SECTION 3: TERM OF AGREEMENT**

3.1 This Agreement shall cover the period from \_\_\_\_\_, 2012 until \_\_\_\_\_, 2017, subject to its earlier termination pursuant to the provisions of Section 7 of this Agreement.

3.2 Prior to the expiration of the Agreement as set out in Section 3.1 above the term of this Agreement may be extended or renewed by way of an amending or extension agreement in writing signed by all the Parties.

## **SECTION 4: ROLE AND RESPONSIBILITIES OF THE TPS AND THE LRPS**

4.1 The TPS and the LRPS:

- (a) shall on a needs basis as determined by the parties share the secure holding facilities situated in the TPS building in the Town of Taber;
- (b) shall ensure that regular status reports detailing the cell sharing services are provided to the Taber Chief of Police and the Lethbridge Chief of Police;

4.2 The TPS shall ensure that all of their personnel providing cell sharing services shall have the requisite training and certifications to allow them to meet the needs of person in custody. Such training must consist of, but is not limited to First Aid and Cardio Pulmonary Resuscitation.

4.3 In fulfilling the terms of this Agreement the TPS and LRPS shall:

- (a) adhere to the operational policies and procedures relating to the use of the cell facilities as outlined in Schedule 'A';
- (b) provide to all persons in custody access to requisite constitutional rights, medical care and due process of law as set out in Schedule 'A';

## **SECTION 5: PUBLIC COMPLAINTS**

5.1 In the event of a public complaint the Chief of Police of TPS and the Chief of Police of LRPS shall consult and determine how best to manage the complaint. Complaints that are determined to be wholly the responsibility of one party or the other then that party shall then have full conduct of the matter.

- a) both parties agree that their police officers and support staff shall cooperate fully in any investigation as long as that cooperation is in accordance with any employment, contract or union agreements.

## **SECTION 6: AMENDMENT**

6.1 This Agreement may be amended from time to time by further agreement in writing of all Parties.

## **SECTION 7: TERMINATION**

7.1 Any of the Parties may terminate this Agreement with regard to the sharing of services by giving the other Party three (3) months notice in writing.

## **SECTION 8: NOTICES**

8.1 Any notice that is required under this Agreement, to be given by one Party to the other Party, shall be given in writing, personally, by registered mail or fax, and sent to:

- (a) Taber Police Service  
5700 50<sup>th</sup> Avenue  
Taber, Alberta T1G 2H7  
Fax: (403) 223-5440  
Attn: Office of Chief of Police
  
- (b) Lethbridge Regional Police Service  
135 1st Street South  
Lethbridge, Alberta T1J 0A1  
Fax : (403) 328-6999  
Attn : Office of Chief of Police

## **SECTION 9: GENERAL PROVISIONS**

9.1 Nothing in this Agreement is in any way intended to replace or amend any obligation that any of the Parties is bound by or required to perform by operation of law.

9.2 This Agreement is governed by the laws in force in the Province of Alberta and the Parties agree that the Courts of the Province of Alberta and the Federal Court of Canada are competent to hear any matter under this Agreement.

9.3 It is agreed and understood that personnel employed as a result of this Agreement are and will remain persons providing independent services to the Taber Police Service, Town of Taber , City of Lethbridge and the Lethbridge Regional Police Service as applicable.

## **SECTION 10: DISPUTE RESOLUTION**

10.1 Any dispute arising out of, or relating to this Agreement, shall be a matter for discussion among the respective representatives of the Parties, who shall attempt to resolve the dispute within ninety (90) days.



**SECTION 11: INDEMNIFICATION**

11.1 The TPS agrees to indemnify, defend and hold harmless the LRPS and the City of Lethbridge and its employees and agents against any and all threatened or pending claims, actions, losses and damages of any kind (including all costs and expenses and reasonable solicitors' fees arising out of or as a result of;

- i) the negligent or willful misconduct or intentional wrongdoing of the TPS, its employees or agents in relation to actions or services under this Agreement;
- ii) any breach of this agreement by the TPS.

11.2 The LRPS agrees to indemnify, defend and hold harmless the TPS and the Town of Taber and its officers, employees and agents against any and all threatened or pending claims, actions, losses and damages of any kind (including all costs and expenses and reasonable solicitor's fees) arising out of or as a result of;

- i) the negligent or willful misconduct or intentional wrongdoing of the LRPS, its employees or agents in relation to actions or services under this Agreement;
- ii) any breach of this agreement by the LRPS.

**IN WITNESS WHEREOF** the Parties have executed this Agreement as of the day and year of the last signature written below.

**CITY OF LETHBRIDGE**

**TOWN OF TABER**

Per: \_\_\_\_\_

Per: \_\_\_\_\_

Per: \_\_\_\_\_

Per: \_\_\_\_\_

**The Taber Police Service, as represented by the Chief of Police, hereby acknowledges the terms and conditions of this Agreement.**

\_\_\_\_\_  
Chief of Police – TPS


\_\_\_\_\_  
Date

**The Lethbridge Regional Police Service, as represented by the Chief of Police, hereby acknowledges the terms and conditions of this cell sharing Agreement.**

\_\_\_\_\_  
Chief of Police – LRPS

\_\_\_\_\_  
Date

**TABER MUNICIPAL POLICE COMMISSION**  
**Commission Request For Decision**

<b>Subject:</b> Spring 2013 Meeting of Public Complaint Directors	<b>Date of</b> May 15, 2013 <b>Agenda:</b>
<b>Prepared By:</b> Kerry Van Ham, Council & CAO Assistant	
<b>Attachments:</b> E-mail correspondence from Law Enforcement and Oversight Branch, Alberta Justice and Solicitor General dated May 1, 2013	
<b>Budget:</b>	If Over Budget, what is alternate funding source?
<b>Expense:</b>	
<b>Topic:</b> Invitation to the meeting of the Alberta Public Complaint Directors and Professional Standards Sections representatives and Public Complaint Directors Dispute Resolution Training June 21-23, 2013	
<b>Background:</b>	An invitation has been extended to the Public Complaint Director, or delegate, to attend the Spring 2013 meeting of the Public Complaint Directors and dispute resolution training scheduled to be held in Calgary on June 21-23, 2013.
<b>Options:</b>	<ol style="list-style-type: none"> <li>1. That the Taber Police Commission accepts the invitation to the meeting of the Alberta Public Complaint Directors, for information purposes.</li> <li>2. That the Taber Police Commission requests that _____ attend the Spring 2013 meeting of the Public Complaint Directors and dispute resolution training scheduled to be held in Calgary on June 21-23, 2013.</li> </ol>
<b>Recommendation:</b>	
Option #2 – That the Taber Police Commission requests that _____ attend the Spring 2013 meeting of the Public Complaint Directors and dispute resolution training scheduled to be held in Calgary on June 21-23, 2013.	
<b>Approval Date:</b>	May 10, 2013 <span style="float: right;"><b>CAO:</b> </span>

## Van Ham, Kerry

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**From:** Rudd, Alf  
**Sent:** May-01-13 1:19 PM  
**To:** Ken Holst; Henk De Vlieger (devlieger.henk@gmail.com)  
**Cc:** Van Ham, Kerry  
**Subject:** FW: Spring 2013 Meeting of Public Complaint Directors and PSS / PCD Dispute Reolution Training June 21-23 - CALGARY Alberta

All,

**I am suggesting that this be included as an item in the May Commission meeting. I have put the event on my calendar in the event the Commission chooses to participate. This one is in Calgary and not Edmonton.**

**The Chief**

**Subject:** Spring 2013 Meeting of Public Complaint Directors and PSS / PCD Dispute Reolution Training June 21-23 - CALGARY Alberta

Good morning all, I am canvassing the Public Complaint Directors and Professional Standards Sections representatives for availability on the 21-23 of June, 2013. The Law Enforcement and Oversight Branch has scheduled Spring Training for complaint directors and PSS representatives regularly in the past – specifically over a four year period - with unfortunately the last few years being on hiatus – due to other Ministry priorities. We are now attempting to get back to SPRING TRAINING for Conflict Resolution this year. I would be most appreciative if you could let me know of your interest and availability as a Public Complaint Director for a Friday evening meeting and then conflict training with complaint scenarios Saturday June 22 and Sunday June 23 – finishing no later than 3 pm on the Sunday. The plans are to hold the “retreat” at the Deer Foot Hotel and Casino in Calgary. Our past practices are such that the Professional Standards designated attendees (1 per service) do not have to be in attendance for the Friday evening meeting – only at training commencing on the Saturday morning with their public complaint director counterpart.

If you have questions about how this is set up, and what will be covered. please feel free to get a hold of me (number below) or via return email. Otherwise, please use the voting buttons to indicate whether or not this is of interest to you and ultimately, your availability on the days above stated. If you are interested but the dates are no good, please supply alternate best dates. The Department will be sponsoring meals and breaks – with the exception of dinner Saturday evening as participants will be out on the town that night. Attendees are responsible for their travel and accommodations costs and there is no cost for the training itself. I look forward to hearing from you all !!! Thanks very much !! Once I know general availability and interest we can move on to scheduling and I will be providing much more detailed information for you all.

Please pass on this email to others in your organization who I may have missed, that you feel should be informed. If you could reply back by no later than next Thursday, May 9<sup>th</sup>, that would be great !


Wendy Moshuk  
Provincial Public Complaint Director  
Law Enforcement and Oversight Branch  
Alberta Justice and Solicitor General

•  
10th Floor, 10365-97 Street  
Edmonton, Alberta T5J 3W7  
Office: (780) 644-6935  
Fax: (780) 427-5916

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**TABER MUNICIPAL POLICE COMMISSION**  
**Commission Request For Decision**

<b>Subject:</b> Police Chief Rudd's Report		<b>Date of</b> May 15, 2013
		<b>Agenda:</b>
<b>Prepared By:</b> Kerry Van Ham, Council & CAO Assistant		
<b>Attachments:</b> Report		
<b>Budget:</b>	If Over Budget, what is alternate funding	
<b>Expense:</b>	source?	
<b>Topic:</b> Police Chief Rudd's Report		
<b>Background:</b>	Police Chief Rudd's Report to May 15, 2013 and Statistics for April 2013.	
<b>Options:</b>	1. That the Taber Police Commission accepts Police Chief Rudd's Report and Statistics for information.	
<b>Recommendation:</b>		
Option #1- That the Taber Police Commission accepts Police Chief Rudd's Report and Statistics for information.		
<b>Approval Date:</b>	May 10, 2013	<b>CAO:</b> 



## CHIEF OF POLICE REPORT TO COMMISSION

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13MAY15

### **CASES OF INTEREST**

Officers arrested a male individual and charged him with 14 counts of theft under \$5T the individual had been stealing from backyards, unlocked garages and sheds for the past few months. TPS estimates he was responsible for well over 30 incidents but could only find evidence on the 14 counts he now faces. Subject was remanded in custody and received 90 days to be served on weekends.

### **COMMUNITY RELATIONS**

TPS attend to Apex Awards - Successfully host annual Police Ball - Safe Haven Board participation  
Attend TCAD (Taber Community Against Drugs) planning committee - Attend to annual volunteer appreciation dinner  
Serve at Central School pancake breakfast - Protective Services Committee - SAKA meeting

### **FINANCES**

Monthly report attached

### **EQUIPMENT**

Continuing settlement of API3 assets as the system is decommissioned

### **PERSONNEL**

No issues for open session

### **COURT REPORT**

Nothing to report

### **OPERATIONAL**

TPS attended at the Alberta E 9-1-1 Advisory Association meetings in Red Deer. The 9-1-1 Act is moving forward into legislation, applications for grants from fees collected available May 2014. Next Generation 9-1-1 will include texting, PSAP will require modernizing. AFRRCs (First Responder Radio System) is close to the full 400 towers required, PSAP modernization is required, equipment vendor approval process on-going.

### **BUSINESS PLAN TRACKING**

Philosophy – Community Involvement and Assistance/ Goal – increase involvement with community – TPS are rolling out a Special Needs Registry. Individuals with special needs may voluntarily register. Addresses are flagged to inform fire and police of situations where they may deal with an individual who reacts differently.

**MAYOR'S REPORT**

2013

Jan Feb Mar Apr

TOTAL  
YTD  
2013

Compare  
2012 YTD

**TRAFFIC**

- Impaired Operation/Related Offences	2	5	1	2	9	28
- Dangerous Operation - Vehicle	0	1	0	1	2	4
- Traffic collisions	13	9	17	11	52	53
- Other criminal code	1	0	0	2	3	5
- Provincial Traffic Offences	124	205	206	158	703	776

**LIQUOR ACT**

9	10	7	9	36	50
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**OTHER CRIMINAL CODE**

- Other criminal code	27	16	20	17	82	89
- Offensive weapons	0	0	0	2	2	6
- Corruption (Public Mischief)	0	0	1	0	1	2

**DRUG ENFORCEMENT**

- Trafficking	1	1	0	2	4	10
- Possession	5	2	8	3	19	26
- Other	1	1	0	0	3	12

**CRIMES AGAINST A PERSON**

- Sexual offences	1	1	1	0	5	8
Robbery/Extortion/Harassment/Threats	9	13	2	4	29	30
- Offences Related to Death (Murder/Attempt murder)	0	0	0	0	0	0
- Kidnapping/Hostage/Abduction	0	0	0	0	0	1
- Assaults	4	2	7	5	24	27

**CRIMES AGAINST PROPERTY**

- Theft under \$5000	7	12	9	10	40	53
- Theft over \$5000	1	0	0	3	4	9
- Possession of Stolen Goods	1	0	1	1	4	2
- Fraud	0	3	3	4	12	11
- Break and Enter	4	2	3	2	10	10
- Arson	0	0	0	0	0	1
- Mischief	5	21	10	20	62	70

**BYLAW**

- Traffic	2	1	2	3	7	5
- Other (non-traffic calls)	24	23	25	25	103	124

CPIC ACTIVITY April		
FUNCTION	2013	2012
Entries	4239	2530
Modifications	502	1246
Removals	935	1481
Queries	10048	32405

April 2013	
Type of Call	Answered within Standard (Under 15 Seconds)
1 <sup>st</sup> Line 9-1-1 (257)	99.6%
2 <sup>nd</sup> Line 9-1-1 (7)	100%

POLICE OVER TIME REPORT 2013	
Month	Hours
JAN	55
FEB	57
MAR	28
1 <sup>st</sup> Quarter Total	140 (2012-255)
APR	
MAY	
JUN	
2 <sup>nd</sup> Quarter Total	
JUL	
AUG	
SEP	
3 <sup>rd</sup> Quarter Total	
OCT	
NOV	
DEC	
Annual Total	



**TABER MUNICIPAL POLICE COMMISSION**  
**Commission Request For Decision**

<b>Subject:</b> Financial Information to April 8, 2013	<b>Date of</b> May 15, 2013
<b>Agenda:</b>	
<b>Prepared By:</b> Kerry Van Ham, Council & CAO Assistant	
<b>Attachments:</b> Reports	
<b>Budget:</b>	If Over Budget, what is alternate funding source?
<b>Expense:</b>	
<b>Topic:</b> Financial Information to May 10, 2013	
<b>Background:</b>	Reports of the interim financial information for the period ending May 10, 2013, have been included for information.
<b>Options:</b>	1. That the Taber Police Commission accepts the Interim Financial Information to May 10, 2013, for information.
<b>Recommendation:</b>	
Option #1 - That the Taber Police Commission accepts the Interim Financial Information to May 10, 2013, for information.	
<b>Approval Date:</b>	May 10, 2013
	<b>CAO:</b> <i>AVB</i>

# Actual Cost vs Budget Annual

Budget Year: 2013 & Costing Center: 21-10 - Commission - Police

Object	Sub-Object	Budget	Actual	Variance
<b>Revenues</b>				
<b>Fines</b>				
	1-531-0010 - Fines	386,500	157,269	(229,231)
	1-539-0000 - Other Fines	4,750	800	(3,950)
		<b>391,250</b>	<b>158,069</b>	<b>(233,181)</b>
<b>Government transfers</b>				
	1-840-0010 - Transfers from Provincial Gov	362,500	25,000	(337,500)
		<b>362,500</b>	<b>25,000</b>	<b>(337,500)</b>
<b>Sales and user fees</b>				
	1-412-0000 - Sales of Services	95,000	44,686	(50,314)
		<b>95,000</b>	<b>44,686</b>	<b>(50,314)</b>
<b>Sales to other governments</b>				
	1-440-0030 - Sale of Contracted Services -	10,000	10,000	0
		<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Total</b>		<b>858,750</b>	<b>237,754</b>	<b>(620,996)</b>
<b>Expenditures</b>				
<b>Amortization</b>				
	2-690-0000 - Amortization	138,694	0	(138,694)
		<b>138,694</b>	<b>0</b>	<b>(138,694)</b>
<b>Contracted and general services</b>				
	2-211-0000 - Travel and Subsistence	15,000	966	(14,034)
	2-211-0001 - Travel and Subsistence	5,000	0	(5,000)
	2-213-0000 - Training - External	24,050	485	(23,565)
	2-214-0000 - Memberships, Conferences,	5,700	3,244	(2,456)
	2-215-0000 - Express, Cartage, Freight	2,500	552	(1,948)
	2-216-0000 - Postage	1,050	91	(959)
	2-217-0001 - Communications - Telephone Land	13,420	3,541	(9,879)
	2-217-0002 - Communications - Telephone Mobile	7,250	1,585	(5,665)
	2-217-0003 - Communications - Data	4,800	0	(4,800)
	2-221-0000 - Advertising, Promotion, Public	3,600	1,137	(2,463)
	2-223-0000 - Subscriptions and Publications	500	59	(441)
	2-232-0000 - Professional Services - Legal	500	23,138	22,638
	2-235-0000 - Professional Services - Management	1,000	0	(1,000)
	2-236-0000 - Professional Services - Information	13,600	4,800	(8,800)
	2-239-0000 - Professional Services - Other	5,000	0	(5,000)
	2-252-0010 - Contracted Repairs, Maintenance -	0	60	60
	2-252-0020 - Contracted Repairs, Maintenance -	28,020	11,675	(16,345)
	2-253-0010 - Contracted Repairs, Maintenance -	16,060	1,291	(14,769)
	2-255-0010 - Contracted Repairs, Maintenance -	10,000	668	(9,332)
	2-263-0000 - Rental / Lease of Equipment &	4,200	2,276	(1,924)
	2-265-0000 - Rental / Lease of Vehicle	1,500	0	(1,500)
	2-271-0000 - Licenses and Permits	7,000	12,870	5,870
	2-274-0000 - Insurance Premiums	15,430	15,239	(191)
	2-280-0000 - Uniform and Clothing Alterations	0	176	176
	2-290-0000 - Towing	800	0	(800)
		<b>185,980</b>	<b>83,853</b>	<b>(102,127)</b>
<b>Materials, goods and supplies</b>				
	2-511-0000 - Stationery, Office Supplies	12,000	2,340	(9,660)
	2-512-0000 - Clothing & Boots	13,000	1,039	(11,961)
	2-513-0000 - Janitorial Supplies	2,500	398	(2,102)

# Actual Cost vs Budget Annual

Budget Year: 2013 & Costing Center: 21-10 - Commission - Police

2-515-0000 - CATERED OR PURCHASED FOODS	650	252	(398)
2-516-0000 - PHARMACEUTICAL & FIRST AID	1,000	109	(891)
2-517-0000 - PROMOTIONAL MATERIALS	500	89	(411)
2-519-0000 - GENERAL GOODS AND SUPPLIES - OTHER	1,000	0	(1,000)
2-521-0000 - GAS, OIL, ANTIFREEZE, ETC.	25,000	6,468	(18,532)
2-522-0000 - TIRES & BATTERIES	5,000	0	(5,000)
2-523-0000 - MACHINE & EQUIPMENT PARTS	1,500	1,410	(90)
2-523-0020 - BUILDING FURNISHINGS & SUPPLIES	600	0	(600)
2-523-0030 - COMPUTER EQUIPMENT & SUPPLIES	0	357	357
2-524-0000 - SMALL EQUIPMENT AND TOOLS	21,175	4,821	(16,354)
2-538-0000 - BUILDING, PLUMBING AND ELECTRICAL	2,000	786	(1,214)
2-543-0000 - NATURAL GAS	5,300	1,268	(4,032)
2-544-0000 - ELECTRICITY	21,600	4,250	(17,350)
	<b>112,825</b>	<b>23,587</b>	<b>(89,238)</b>
<b>Purchases from other governments</b>			
2-351-0000 - PURCHASES FROM LOCAL GOVERNMENT	96,000	16,440	(79,560)
	<b>96,000</b>	<b>16,440</b>	<b>(79,560)</b>
<b>Salaries, wages and benefits</b>			
2-110-0000 - SALARIES - OUT OF SCOPE	250,369	42,455	(207,914)
2-111-0000 - POLICE ASSOC WAGES - FULL TIME	1,089,614	270,386	(819,228)
2-113-0000 - CUPE WAGES - FULL TIME CLERICAL	353,470	75,139	(278,331)
2-114-0000 - CUPE WAGES - PART TIME CLERICAL	73,191	23,217	(49,974)
2-118-0000 - CUPE WAGES - CASUAL GUARDS	64,356	11,813	(52,543)
2-130-0000 - EMPLOYER STATUTORY & BENEFITS	433,422	113,619	(319,803)
	<b>2,264,422</b>	<b>536,630</b>	<b>(1,727,792)</b>
<b>To reserves</b>			
2-940-0000 - CONTRIBUTIONS TO CAPITAL FUND	67,100	16,776	(50,324)
	<b>67,100</b>	<b>16,776</b>	<b>(50,324)</b>
<b>Total</b>	<b>2,865,021</b>	<b>677,285</b>	<b>(2,187,736)</b>
<b>Net Total</b>	<b>(2,006,271)</b>	<b>(439,531)</b>	<b>1,566,740</b>