



**RAY BRYANT**  
**MAYOR**  
**FORWARDED: OCTOBER 20, 2011**

**Page 1**

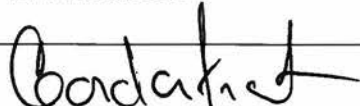
**AGENDA**

**REGULAR MEETING OF THE COUNCIL OF THE TOWN OF TABER, TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON MONDAY OCTOBER 24, 2011 AT 5:00 PM., IMMEDIATELY FOLLOWING THE ORGANIZATIONAL MEETING OF COUNCIL AT 5:00 PM.**

	<b><u>MOTION</u></b>
<b><u>ITEM NO. 1. CALL TO ORDER</u></b>	
<b><u>ITEM NO. 2. ADOPTION OF THE AGENDA</u></b>	<b>X</b>
<b><u>ITEM NO. 3. DELEGATIONS</u></b>	
A) RFD Early Childhood Mapping Project	<b>X</b>
<b><u>ITEM NO. 4. ADOPTION OF THE MINUTES</u></b>	
A) RFD Regular Meeting of Council October 11, 2011	<b>X</b>
<b><u>ITEM NO. 5. BUSINESS ARISING FROM THE MINUTES - NONE</u></b>	
<b><u>ITEM NO. 6. BYLAWS - NONE</u></b>	
<b><u>ITEM NO. 7. ACTION ITEMS</u></b>	
A) RFD Town of Taber New Website Demonstration	<b>X</b>
B) RFD Report on Park Improvements	<b>X</b>
C) RFD Waiver and Reduction Policy PS-REC-1 and Procedure PS-REC-1 Review	<b>X</b>
D) RFD Monthly Operating Financial Statements	<b>X</b>
E) RFD Department Reports	<b>X</b>
F) RFD Mayor and Councillor Reports (Verbal)	<b>X</b>
<b><u>ITEM NO. 8. MEDIA INQUIRIES</u></b>	
<b><u>ITEM NO. 9. CLOSED SESSION</u></b>	<b>X</b>
Land	
Legal	
<b><u>ITEM NO. 10. OPEN SESSION</u></b>	<b>X</b>
<b><u>ITEM NO. 11. CLOSE OF MEETING</u></b>	<b>X</b>



**TOWN OF TABER**  
**COUNCIL REQUEST FOR DECISION**

<b>Subject:</b> Delegation – Early Childhood Mapping Project	<b>Date of</b> October 24, 2011
<b>Agenda:</b>	
<b>Prepared By:</b> Kerry Van Ham, Council & CAO Assistant	
<b>Attachments:</b> Letter dated October 2011; Power point presentation	
<b>Topic:</b> Early Childhood Mapping Project	
<b>Background:</b>	Marilyn Visser, Early Childhood Resource Community Coordinator will be presenting the details of this five year project throughout various communities.
<b>Options:</b>	1. That Council receives the presentation on the Early Childhood Mapping Project, for information.
<b>Recommendation:</b> Option #1 – That Council receives the presentation on Early Childhood Mapping Project, for information.	
<b>Approval Date:</b>	October 20, 2011 <b>CAO:</b> 

October, 2011

Marilyn Visser  
Early Childhood Mapping Community Resource Coordinator  
#4 Signature Lane  
Taber AB T1G 2G8  
403 894 4074



Dear Governing Body:

I am requesting approximately 20 minutes of your time to present at your October 24 town council meeting. The subject of the presentation will be the Early Childhood Mapping Project, which is taking place in our communities. This project is a five year project which will be ongoing until 2014

The Early Childhood Mapping project is a cross ministry project funded by the Alberta Government through the Department of Education. It is part of a national initiative intended to help Canadian communities examine the effectiveness of the programs they offer for young children and their parents, and to support communities in building capacity to optimize child development


Our area includes the communities in the MD of Taber/South County of Warner. We have tried to include people from each community to be a part of our coalition. One of the members of the coalition and I would like to share the Town of Taber results of this project with you and would like your support and advice on how we could best forward this information to people in our area. This will enable us to work together to enhance the process of supporting child development in your community.

We know you will be interested in this project because it involves children, who are our most precious resource.

Thank you for your consideration, ???? and I look forward to meeting with you.

Respectfully submitted:

Marilyn Visser  
Early Childhood Resource Community Coordinator



**If you could know what percentage of children in your community are entering Kindergarten developmentally vulnerable, would you want to know?**

**What would be  
acceptable for your  
community?**

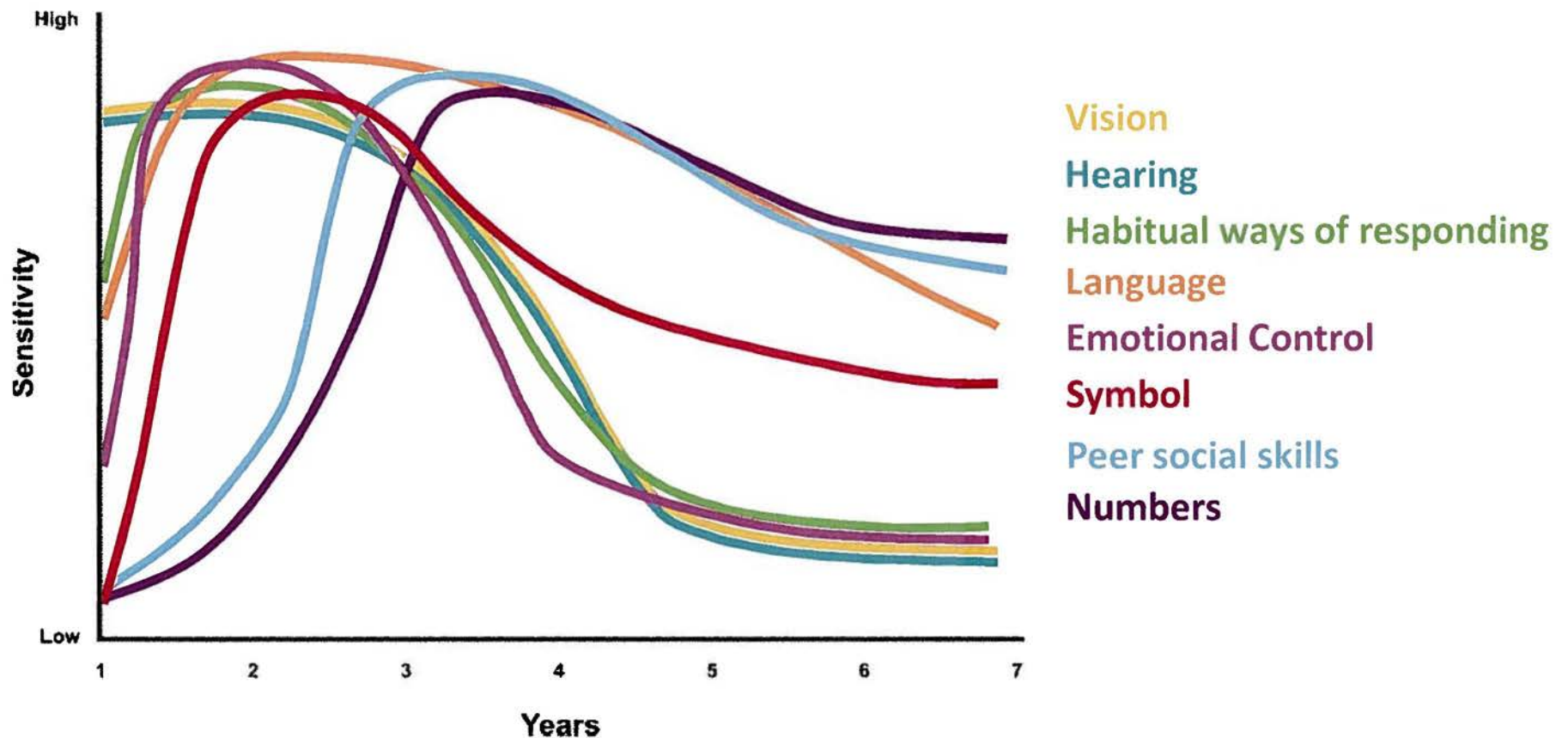




# High vulnerability

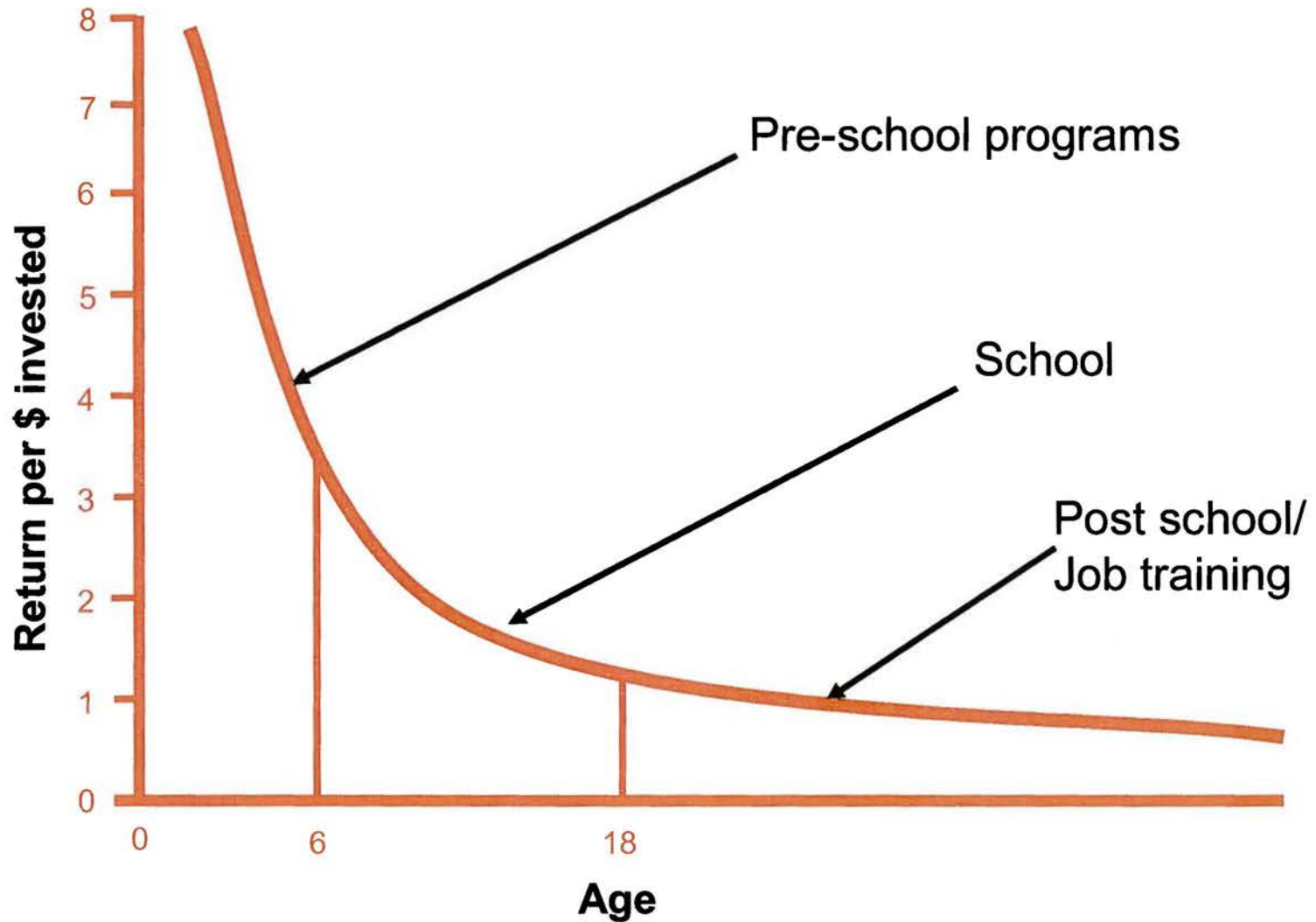
- By age five, 25 per cent of children in Canada are developmentally vulnerable.
- This does not include children with severe disabilities.
- A great deal of early vulnerability may be preventable.

# Sensitive periods in early brain development



Graph developed by Council for Early Child Development (ref: Nash, 1997; *Early Years Study*, 1999; Shonkoff, 2000.)

# Rate of return on investments in development



Adapted from Founders' Network (Carneiro, Heckman, *Human Capital Policy*, 2003)

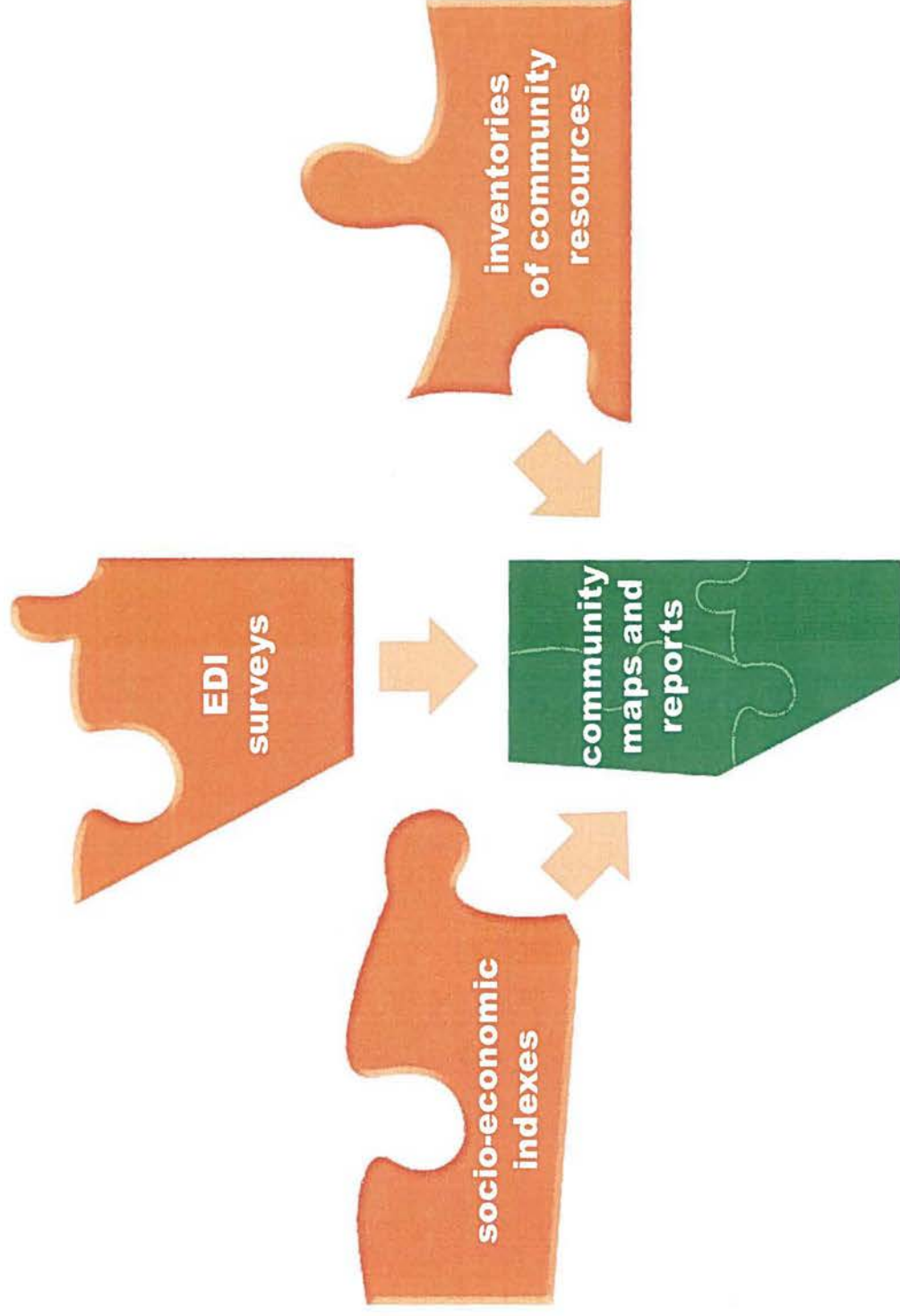




# ECMap: The Project

- Analyzes and maps early childhood development (ECD) information
- Works with communities
- Makes recommendations to gov't
- Contracted by Alberta Education until August 2014
- Led by the Community-University Partnership (CUP), University of Alberta

# Maps make meaning



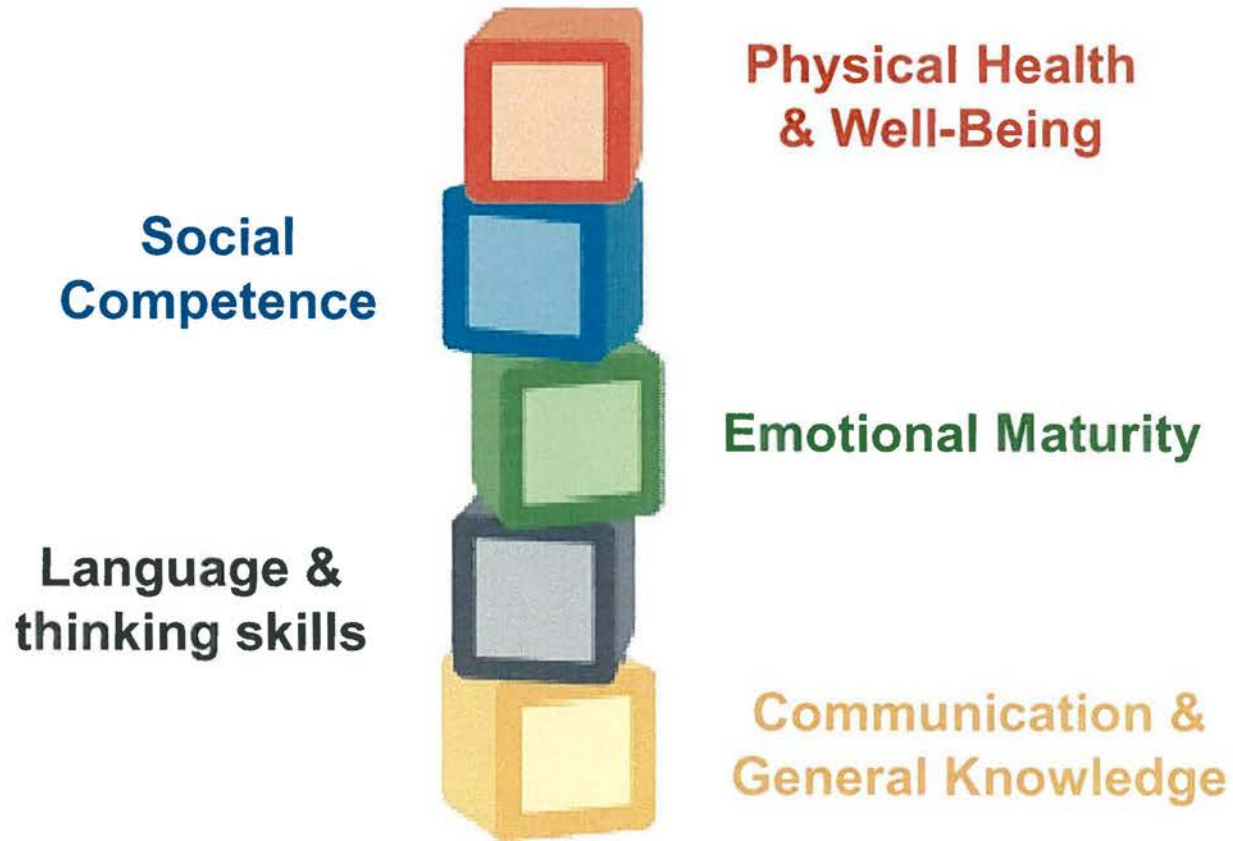
# The EDI

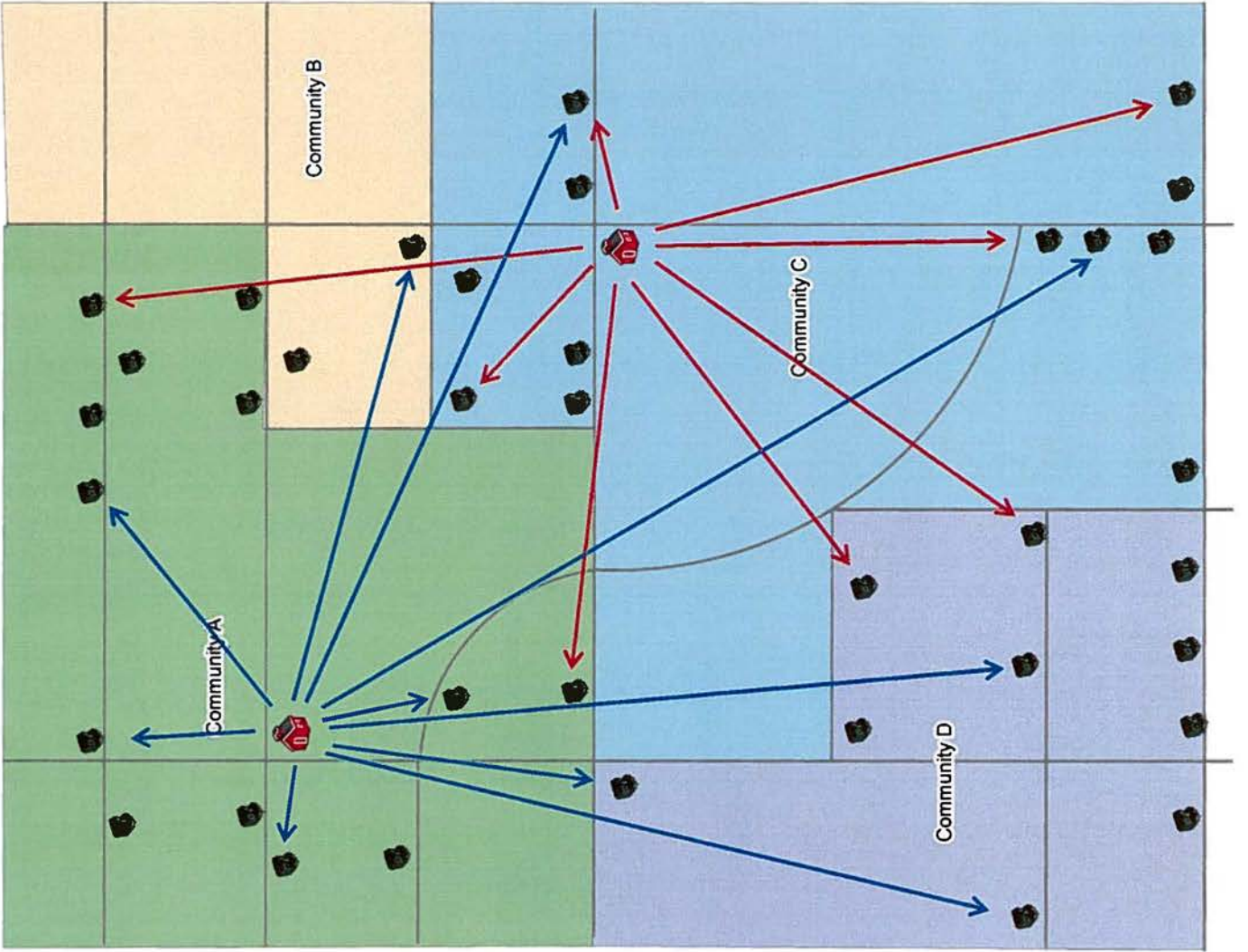
- Population-based measure
- Surveys how children are doing in communities and across Alberta
- Not about individual children
- Questionnaires filled out by kindergarten teachers



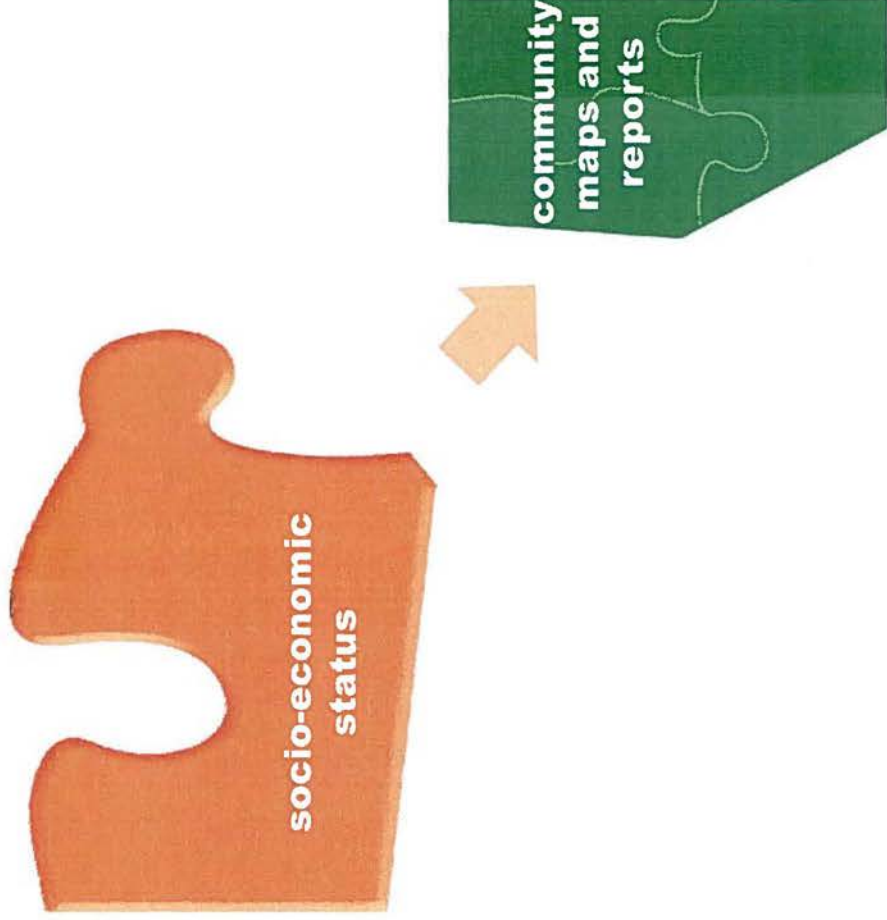
**EARLY DEVELOPMENT INSTRUMENT**  
a population-based measure for communities

# What does the EDI tell us?





# Add SES to the picture





# Socio-economic status

- SES can significantly affect children's development.
- The socio-economic index is a tool to measure SES.
- Based on 26 SES variables
- Includes average family income, household moves, ethnicity and rate of lone-parent families

# Component Variances

Economic

Dwelling value  
Median income  
Managerial/Professional Occupation  
Income disparity  
Education  
Government transfer

Social

Owned house  
Dwelling Size  
In-migration rate  
Low income  
Lone parents  
Unattached elderly  
Divorced/Separated  
Age Dependency ratio

Cultural homogeneity

British/French ethnicity  
Public transit  
Immigrant  
Foreign born

Vulnerable membership

Children 3+  
Unpaid housework  
Unemployment rate  
House with major repair  
Indian/Métis/Inuit

Child/childcare

Children under 5 years of age  
Female participation rate  
Unpaid childcare





# Community Development

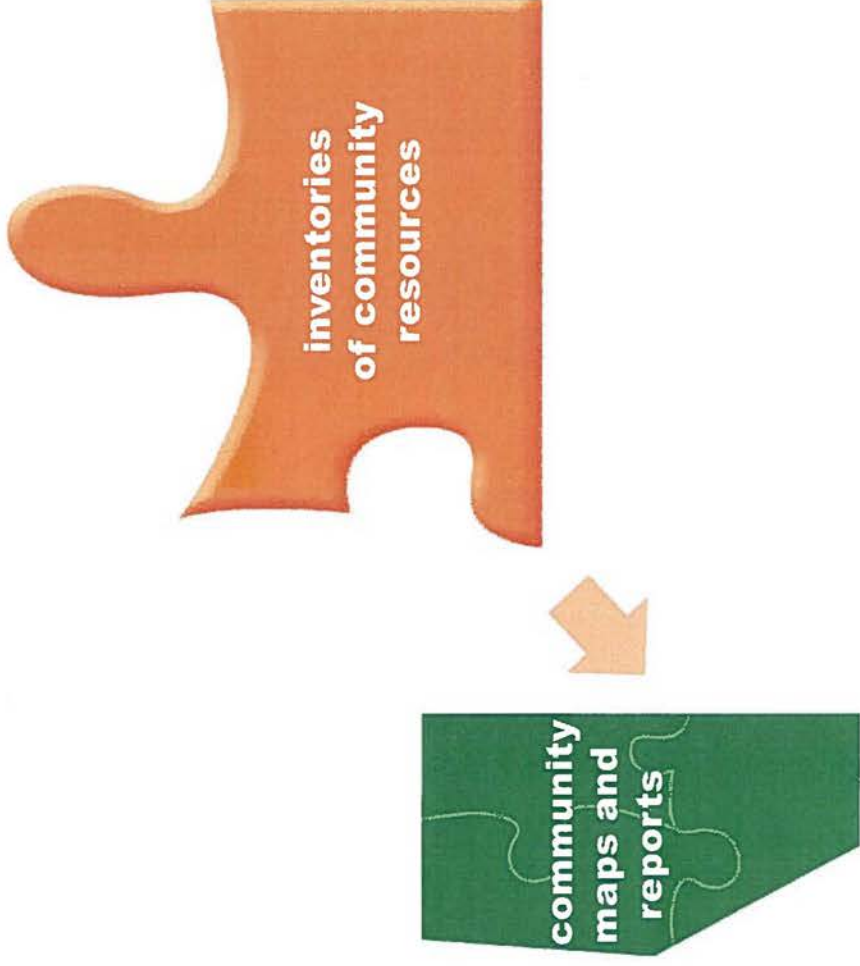
*Making meaning out of data.*



# Community matters

- Relationships with parents, caregivers and the community shape early development.
- Children do better in cohesive community environments.
- Strong communities/quality supports can help overcome low-income and other risk factors.

# Community information





# Community resources

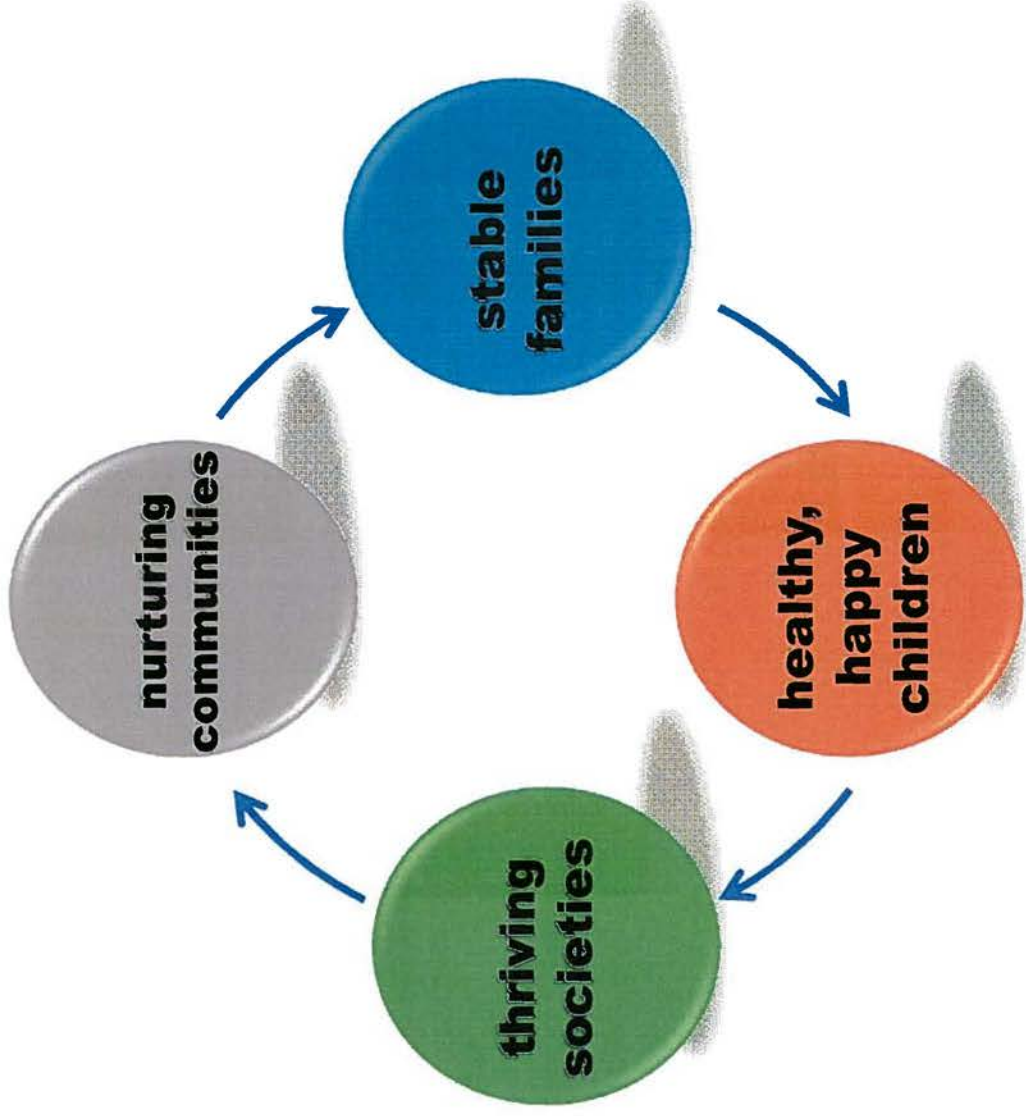
- Inventories of local services, programs, facilities and informal supports for families with young children
- Compiled with community input



## How will this information be helpful?

- Increase understanding of child development in communities and across Alberta and the factors affecting development
- Identify strengths and gaps in existing programs and services
- Respond more effectively to local needs

# Circle of well-being





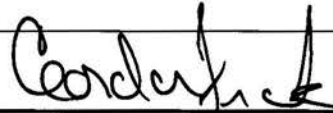
# Your community information package at a glance

1. Introduction
2. Demographic overview of community
3. Map of community and subcommunities
4. The Early Development Instrument (EDI)
5. EDI results
6. Social and economic factors (SEI)
7. Community resources



Agenda Item No. 4.A)

## TOWN OF TABER COUNCIL REQUEST FOR DECISION

<b>Subject:</b> Regular Minutes of Council		<b>Date of</b> October 24, 2011
		<b>Agenda:</b>
<b>Prepared By:</b> Kerry Van Ham, Council & CAO Assistant		
<b>Attachments:</b> Minutes		
<b>Topic:</b> Minutes of the Regular Meeting of Council, October 11, 2011		
<b>Background:</b>		
<b>Options:</b>	1.	That Council adopts the minutes of the Regular Meeting of Council held on October 11, 2011, as presented.
	2.	That Council adopts the minutes of the Regular Meeting of Council held on October 11, 2011, as amended.
<b>Recommendation:</b> Option #1 – That Council adopts the minutes of the Regular Meeting of Council held on October 11, 2011, as presented.		
<b>Approval Date:</b>	October 20, 2011	<b>CAO:</b> 



MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON MONDAY, OCTOBER 11, 2011 AT 5:00 PM.

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PRESENT: Mayor Ray Bryant  
Councillor Randy Sparks  
Councillor John Papp  
Councillor Rick Popadynetz  
Councillor Louie Tams  
Councillor Garth Bekkering  
Councillor Murray Rochelle

ALSO PRESENT:

Gordon Frank, CLGM, Chief Administrative Officer (CAO)  
Dale Culler, CA, Director of Corporate Services  
Rob Cressman, Director of Public Services  
Kerry Van Ham, Council & CAO Assist./Recording Secretary  
Garrett Simmons, Taber Times

**ORDER**

Mayor Bryant called the Regular Meeting of Council to Order at 5:00 PM.

**ADOPTION OF THE AGENDA**

Mayor Bryant inquired if there were any additions or deletions to the Agenda, and advised that there were none.

RES.243/11 MOVED by Councillor Rochelle that Council adopt the agenda as presented.

CARRIED UNANIMOUSLY

**DELEGATIONS**

**A) Taber and District Handi-Bus Association Budget Request Presentation**

Mr. Peter Rozendaal and Mr. Paul Primeau of the Taber and District Handi-Bus Association presented the request for funding for the 2012 budget year.

**DELEGATIONS – CONT'D****A) Taber and District Handi-Bus Association Budget Request Presentation – Cont'd**

Council was provided with details of the past performance of the organization over the last year, as well as the vision and goals of the organization going forward.

Council discussed the request at this time.

RES.244/11 MOVED by Sparks that Council receives the request for funding for the 2012 budget, for information.

CARRIED UNANIMOUSLY

**ADOPTION OF MINUTES****A) Minutes of the Regular Meeting of Council – September 26, 2011**

RES.245/11 MOVED by Councillor Tams that Council adopts the minutes of the Regular Meeting of Council held on September 26, 2011, as presented.

CARRIED UNANIMOUSLY

**BUSINESS ARISING FROM THE MINUTES - NONE****BYLAWS****A) Proposed Utility Bylaw 5-2011**

At the July 18, 2011 Regular Council Meeting, Council made the following motion:

*“RES.189/11 MOVED by Councillor Tams that Council accepts the Utility Bylaw review report and directs Administration to revise the Bylaw to:*

- a) Remove ambiguity in the wording; and*
- b) Add a temporary shut off section*

CARRIED”

**BYLAWS – CONT'D****A) Proposed Utility Bylaw 5-2011 – Cont'd**

D. Culler, CA, Director of Corporate Services, presented the proposed Bylaw being brought forward evidencing minor revisions for clarification, removing ambiguity, and proposing certain sections that include topics that have been raised by Administration, legal counsel and the public.

RES.246/11 MOVED by Councillor Bekkering that Council approves first reading of Utility Bylaw 5-2011, as presented.

CARRIED UNANIMOUSLY

Council discussed the benefit of a public consultation prior to second reading at this time. Council requested advertising of the public consultation to take place through the media and on the website.

RES.247/11 MOVED by Councillor Rochelle that Council approves Administration to proceed with public consultation on November 9, 2011 regarding the proposed Utility Bylaw 5-2011, prior to second reading.

CARRIED UNANIMOUSLY

**ACTION ITEMS****A) First Time Hunter Program**

R. Cressman, Director of Public Services, detailed the annual request to utilize the Town-owned wastewater irrigation lands for the purpose of hosting this program.

RES.248/11 MOVED by Councillor Tams that Council authorizes access to the Town's wastewater irrigation lands in 2011, by the First Time Hunter program, as requested by Allen Herbst.

CARRIED UNANIMOUSLY

**B) Recreation Sponsorship Program – Proposed Contract**

R. Cressman, Director of Public Services, reviewed Council's decision at the September 26, 2011 regular meeting, to review a copy of the proposed agreement.

**ACTION ITEMS – CONT'D**

**B) Recreation Sponsorship Program – Proposed Contract – Cont'd**

R. Cressman provided clarification on the estimated costs, the sponsorship sales component of the project and detailed discussions with the proposed consultant at this time.

RES.249/11 MOVED by Councillor Papp that Council moved into closed session to discuss legal and labour matters.

CARRIED UNANIMOUSLY AT 5:59 PM

**OPEN SESSION**

RES.250/11 MOVED by Councillor Sparks that Council reconvenes into Open Session.

CARRIED UNANIMOUSLY AT 6:31 PM

RES.251/11 MOVED by Councillor Popadynetz that Council table the recreation sponsorship program until the November 14, 2011 Council Meeting, pending a meeting with the recreation board.

CARRIED UNANIMOUSLY

**MEDIA INQUIRIES – NONE**

**CLOSE OF MEETING**

RES.252/11 MOVED by Councillor Tams that this Regular Meeting of Council is hereby closed.

CARRIED UNANIMOUSLY AT 6:32 PM

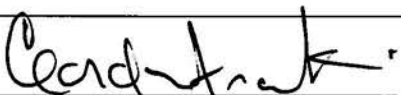
\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICER



Agenda Item No. 7.A)

**TOWN OF TABER**  
**COUNCIL REQUEST FOR DECISION**

<b>Subject:</b> Town of Taber Website		<b>Date of</b> October 24, 2011
		<b>Agenda:</b>
<b>Prepared By:</b> Dale Culler, CA – Director of Corporate Services		
<b>Attachments:</b> None		
<b>Topic:</b> Town of Taber Website Demonstration		
<b>Background:</b>	The Town of Taber is presently working on a new website that is scheduled to be released at the end of October. Administration will be providing a demonstration of the website for Council.	
<b>Options:</b>	1. That Council accepts the demonstration of the Town's new website for information purposes.	
<b>Recommendation:</b> Option #1 - That Council accepts the demonstration of the Town's new website for information purposes.		
<b>Approval Date:</b>	October 20, 2011	<b>CAO:</b> 



TOWN OF TABER
COUNCIL REQUEST FOR DECISION

Table with 2 columns: Label (Subject, Prepared By, Attachments, Topic, Background, Options, Recommendation, Approval Date) and Content (Park Maintenance and Improvements, Rob Cressman, September 12, 2011 Council meeting minutes, Park Maintenance and Improvements 46th A Street and 63rd A Avenue (Old Rodeo Grounds), The following progress report is provided as requested by Council, relating to the Old Rodeo Grounds park maintenance: 1. Manually weeding rock areas along pathways entering the park was completed August 18. The west side path was also weeded in July. Pesticide application in the rock areas lining pathways entering park was completed in September 2011, 2. Picking the rocks that had been moved around from the storm drains out of the lower retaining pond area was performed on more than one occasion in September 2011, 3. Weeding the tree wells and shrub beds throughout the park was performed in July, and the wells/beds weeds were physically cut in September 2011, 4. The storm pond floor was over-seeded in September 2011. The park irrigation system installation does not allow for an effective and efficient irrigation program. Furthermore, although the park paths do have landscaping cloth installed under them, dirt and weed seeds have blown into these areas and have generated weed growth that requires additional maintenance time, labour and equipment, and they will continue to be a problem. The 2012-14 operating budget will include details and costs to change some details of the park so the park can be more effectively maintained. We continue to research pesticides to address the fox tail infestation - as well as other options/solutions. A quote for sodding the floor of the storm pond was not available at the time of the agenda printing - but will be available at the Council meeting. The Town has evaluated its development processes in 2011 - development designs are now vetted through all departments, in an effort to ensure local improvements, that become part of the Town's infrastructure and responsibility comply with the Town's standards & maintenance requirements/resources identified as the Town continues growing. 1. Council accepts the Old Rodeo Grounds park maintenance progress report, for information. Recommendation: Option #1 - Council accepts the Old Rodeo Grounds park maintenance progress report, for information. Approval Date: October 20, 2011 CAO: [Signature]

**DELEGATIONS****A) Residents requesting park improvements**

Mr. Rick Tams provided details of the correspondence that was received from various residents, requesting improvements to the park located on 46<sup>th</sup> A Street and 63<sup>rd</sup> A Avenue.

Council discussed the designation of this land at this time.

MOVED by Councillor Popadynetz that Council receives the presentation from the residents requesting park improvements, for information purposes.

Councillor Rochelle asked for a friendly amendment to the motion to have a further report be provided by Administration at the October 24, 2011 meeting of Council as to the progress of dealing with the issues raised.

Councillor Popadynetz accepted the friendly amendment.

RES.215/11 MOVED by Councillor Popadynetz that Council receives the presentation from the residents requesting park improvements, and requests a further report be provided by Administration at the October 24, 2011 meeting of Council as to the progress of dealing with the issues raised.

CARRIED

**ADOPTION OF MINUTES****A) Minutes of the Meeting of the Subdivision Authority – August 15, 2011**

RES.216/11 MOVED by Councillor Popadynetz that Council adopts the minutes of the Meeting of the Subdivision Authority held on August 15, 2011, as amended.

The amendment was as follows:

The name of Henk De Vlieger is listed under "PRESENT"; move to "ALSO PRESENT".

CARRIED UNANIMOUSLY



# TOWN OF TABER

## COUNCIL REQUEST FOR DECISION

	<b>Subject:</b> Waiver and Reduction Policy PS-REC-1 and Procedure PS-REC-1 Review	<b>Date of</b> October 24, 2011 <b>Agenda:</b>
	<b>Prepared By:</b> Rob Cressman, Director of Public Services	
	<b>Attachments:</b> Waiver and Reduction Policy PS-REC-1 and Procedure PS-REC-1; Waiver Recommendation Listing	
	<b>Topic:</b> Waiver and Reduction Policy PS-REC-1 and Procedure PS-REC-1 Review	
<b>Background:</b>	<p>Per the attached policy, the Council reviews the subject policy annually. In addition to the excerpt from the recent Recreation Board meeting minutes, attached is a detailed listing of the related 2011 recreation facility bookings.</p> <p style="text-align: center;"><i>Excerpt from October 6, 2011 Recreation Board mtg - <u>unadopted</u></i></p> <p><i>A) Waiver and Reduction Policy</i></p> <p><i>The Recreation Board expressed concerns with the number of annually approved waivers and the cost attached to this policy. Questions arose as to how one gets a 100% reduction and it was explained that one must apply to Town Council and each request is reviewed on a case by case basis. It was also noted by Councilor Sparks that Administration always recommends that the request be denied, but the final decision is always the responsibility of the Town Council.</i></p> <p><i>A. Holmen reiterated that it is not a function for the Recreation Board to decide on who should be on/off this policy but rather to make recommendations to Council. This is brought forward to the Recreation Board yearly to review because of the impact it has on the Recreation Budget.</i></p> <p><i>Councilor R. Sparks assured the Recreation Board that their concerns will be voiced to Council.</i></p> <p><i>The Recreation Board discussed that Town Council should be charged for the lost revenue for the waivers to offset the revenue shortfall in the recreation functions.</i></p> <p><i>RES. 58/2011 MOVED by L. Wijna that the Recreation Board recommends Council approve the following amendment to the Waiver and Reductions Policy:</i></p> <ul style="list-style-type: none"> <li><i>- That Councils budget includes payment for the waiver fees approved.</i></li> </ul> <p style="text-align: center;"><b>CARRIED</b></p>	



**Options:**

1. Council accepts the Taber Recreation Board's recommendation, regarding the Recreation Facilities Rental Fees Waiver & Reduction policy, as presented and directs Administration to update the policy to include an annual grant expense from Council to the recreation functions affected by the waived and reduced rental fees.
  
2. Council accepts the Taber Recreation Board's recommendation, regarding the Recreation Facilities Rental Fees Waiver & Reduction policy, for information and reaffirms the existing recreation waiver and reduction policy, as is.

**Recommendation:** Option #1 - Council accepts the Taber Recreation Board's recommendation, regarding the Recreation Facilities Rental Fees Waiver & Reduction policy, as presented and directs Administration to update the policy to include an annual grant expense from Council to the recreation functions affected by the waived and reduced rental fees.

**Approval  
Date:**

October 20, 2011

**CAO:**





## Waiver and Reductions

<b>Policy No.:</b> PS-REC-1	<b>Council Resolution No.:</b> 12/11
<b>Department:</b> Public Services	<b>Authority:</b> Council
<b>Effective Date:</b> January 10, 2011	<b>Revision Date:</b> 338/03, 7/05, 274/08, 09/01/12, 09/10/26, October 25, 2010 - 198/10
<b>Review Date:</b> September 2011 <i>✓</i>	<b>Repealed Date:</b>
<b>Supersedes:</b> 09/10/26	
<b>Related Procedure No.:</b> PS-REC-1	
<b>Related Procedure Name:</b> Waiver and Reductions	

### Purpose

The Town of Taber is committed to continued support of community groups and their programs, which benefit the citizens of Taber.

### Policy Statement

- 1) Council of the Town of Taber will review this policy annually at the last meeting of October on a yearly basis.
- 2) By way of resolution, Council shall establish a list of community groups that are eligible for a waiver/reduction of Recreation facilities, excluding the Aquafun Centre.
- 3) Additional requests for a facility rental waiver/reduction will be dealt with by Council on an individual basis at a regularly scheduled Council meeting. All requesting applicants shall make a presentation to Council for consideration.
- 4) Administration shall establish procedures for this policy and shall be responsible to ensure the spirit and intent of the policy is adhered to.



**Additional References**

N/A

*R. Bryant*  
MAYOR

January 10, 2011  
DATE

*Cooper*  
CHIEF ADMINISTRATIVE OFFICER

January 10, 2011  
DATE





## Waiver and Reductions

<b>Procedure No.:</b> PS-REC-1	<b>Council Resolution No.:</b> N/A
<b>Department:</b> Public Services	<b>Authority:</b> CAO
<b>Effective Date:</b> January 10, 2011	<b>Revision Date:</b> 338/03, 7/05, 274/08, 09/01/12, 09/10/26, October 25, 2010 – 198/10
<b>Review Date:</b> September 2011	<b>Repealed Date:</b>
<b>Supersedes:</b> Policy 09/10/26	
<b>Related Policy No.:</b> PS-REC-1	
<b>Related Policy Name:</b> Waiver and Reductions	

### Purpose

The Town of Taber is committed to providing the following groups/organizations/annual events with a reduction of fees.

### Operating Guidelines

- 1) Annually, the Public Services department shall prepare a list for Council's consideration, prior to October 1<sup>st</sup> of each year.
- 2) The list shall include the name of the group/organization/annual event and the percentage of the requested waiver/reduction.
- 3) Graduation events are eligible for two days of set up, day of event and following day of clean up.
- 4) The Public Services department is to provide notification to the user groups, upon approval of Council, of their waiver approval, for the upcoming year.
- 5) The user group is responsible to contact the Town and formally book the requested facility/facilities.



The following groups/organizations/annual events receive a waiver/reduction:

- |  |      |
|--|------|
| a) Kinsmen Heritage Supper<br>(Auditorium)   | 100% |
| b) Air Cadets Annual Event<br>(Auditorium)   | 100% |
| c) Museum Society Heritage Supper<br>(Auditorium)  | 100% |
| d) Legion Remembrance Day Set Up and Ceremony<br>(Auditorium)  | 100% |
| e) Cornfest Activities<br>(Arenas, Auditorium, Confederation Park)   | 100% |
| f) Taber Museum Cowboy Poetry<br>(Auditorium)  | 100% |
| g) W.R. Myers School Graduation Setup and Exercise<br>(Large Ice or Auditorium)                                    | 100% |
| h) St. Mary's High School Graduation Setup and Exercise<br>(Auditorium)  | 100% |
| i) Christmas School Concerts Practice/Setup/Performance<br>(Auditorium)  | 100% |
| j) Community Keep Fit<br>(Auditorium 2x/Wk x 45 Min.)  | 100% |
| k) Taber Lions Club Good Neighbor Dinner<br>(Auditorium)   | 100% |
| l) Terry Fox Fun   | 100% |
| m) Notogawa Society<br>(Meeting Rooms and Auditorium)  | 100% |
| n) Taber Community Vacation Bible Camp<br>(Large ice, Small ice, Auditorium and Meeting Room rentals for one week) | 100% |
| o) TCAD Wellness Walk  | 100% |



CHIEF ADMINISTRATIVE OFFICER

January 10, 2011

DATE



Name Of Renter	Dates	Times	Value waived (incl gst)	Facility	Value waived (excl gst)	Auditorium share	Arenas share	Parks share
Food Bank - Valentine's Dinner Fundraiser	12-Feb-11	8am-12am	\$491.75	Auditorium	\$468.33	\$468.33		
Taber Kinsmen - Senior's Dinner	27-Feb-11	7-9pm	\$64.00	Auditorium	\$60.95	\$60.95		
Taber Kinsmen - Senior's Dinner	28-Feb-11	8am-10pm	\$448.00	Auditorium	\$426.67	\$426.67		
Taber Cares - Japan Relief Dinner	9-Apr-11	10am-10pm	\$384.00	Auditorium	\$365.71	\$365.71		
Taber Cares - Japan Relief Dinner	10-Apr-11	10am-8pm	\$320.00	Auditorium	\$304.76	\$304.76		
Taber Museum - Cowboy Poetry	23-Mar-12	12pm-12am	\$384.00	Auditorium	\$365.71	\$365.71		
Taber Museum - Cowboy Poetry	24-Mar-12	12am-12am	\$491.75	Auditorium	\$468.33	\$468.33		
Keep Fit	Jan-Dec, Mon/Thurs	10-10:45 am	\$2,496.00	Auditorium	\$2,377.14	\$2,377.14		
Handibus - Board Meetings	Dec 10, Mar 10, Mar 16	7-9pm	\$109.50	Meeting Room	\$104.29	\$104.29		
Terry Fox	7-Apr-11	7-9pm	\$36.50	Meeting Room	\$34.76	\$34.76		
Myer's Grad	May 12-15, 11	12am-12am	\$1,576.00	Lg Ice	\$1,500.95		\$1,500.95	
Terry Fox	2-Jun-11	7-9 pm	\$36.50	Meeting Room	\$34.76	\$34.76		
St. Mary's Grad	Jun 27-29, 11	12am-12am	\$1,475.25	Auditorium	\$1,405.00	\$1,405.00		
Taber Community Bible Camp	10-Jul-11	1-2Pm	\$54.75	3 Rooms	\$52.14	\$52.14		
Taber Community Bible Camp	10-Jul-11	1-2pm	\$71.00	Lg Ice & Small Ice	\$67.62		\$67.62	
Taber Community Bible Camp	10-Jul-11	1-4pm	\$96.00	Auditorium	\$91.43	\$91.43		
Taber Community Bible Camp	Jul 11-15, 11	8am-12pm	\$640.00	Auditorium	\$609.52	\$609.52		
Taber Community Bible Camp	Jul 11-15, 11	8am-12pm	\$1,420.00	Lg Ice & Small Ice	\$1,352.38		\$1,352.38	
Taber Community Bible Camp	Jul 11-15, 11	8-11:30am	\$958.13	3 Rooms	\$912.50	\$912.50		
Taber Chamber of Commerce - Cornfest	Aug 22-28, 11	8am-8am	\$1,970.50	Small Ice	\$1,876.67		\$1,876.67	
Taber Chamber of Commerce - Cornfest	Aug 25-28, 11	8am-8am	\$1,268.00	Confederation 1 & 2	\$1,207.62			\$1,207.62
Taber Chamber of Commerce - Cornfest	Aug 25-28, 11	8am-8am	\$7,008.00	4 Rooms	\$6,674.29	\$6,674.29		
Taber Chamber of Commerce - Cornfest	Aug 25-28, 11	8am-8am	\$1,967.00	Auditorium	\$1,873.33	\$1,873.33		
Terry Fox	16-Sep-11	2:30-5:30pm	\$96.00	Auditorium	\$91.43	\$91.43		
Terry Fox	17-Sep-11	12am-12am	\$491.75	Auditorium	\$468.33	\$468.33		
Terry Fox	28-Sep-11	7-9pm	\$36.50	Meeting Room	\$34.76	\$34.76		
TCAD	17-Oct-11	9am-2pm	\$160.00	Auditorium	\$152.38	\$152.38		
St. Patrick's School - Christmas Concert	Dec 12-13, 11	8:30am-3pm	\$416.00	Auditorium	\$396.19	\$396.19		
St. Patrick's School - Christmas Concert	Dec 14-15, 11	8am-10pm	\$896.00	Auditorium	\$853.33	\$853.33		
St. Patrick's School - Christmas Concert	Dec 15, 11	6:15-9pm	\$100.38	2 Rooms	\$95.60	\$95.60		

\$25,963.26

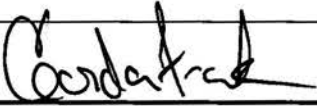
\$24,726.91	\$18,721.68	\$4,797.62	\$1,207.62
3% increase 2012:	\$18,721.68	\$4,941.55	\$1,243.85

2012 total: \$24,907.07



# TOWN OF TABER

## COUNCIL REQUEST FOR DECISION

<b>Subject:</b> Monthly Operating Financial Statements		<b>Date of</b> October 24, 2011
		<b>Agenda:</b>
<b>Prepared By:</b> Dale Culler, CA – Director of Corporate Services		
<b>Attachments:</b> Town of Taber Operating Financial Statements for the 9 months ending September 30, 2011		
<b>Topic:</b> Monthly Financial Reports		
<b>Background:</b>	Attached is the year to date unaudited operating financial statements for the nine months ending September 30, 2011. When reviewing the information make note that for analytical purposes a positive variance on revenues or departments that budgeted a surplus means that more revenue or a larger surplus resulted from operations and the "percentage used" amount will be greater than 100%. For expenses or for departments that budgeted deficits a positive variance means that the expenses or the deficit was less than expected and the "percentage used" amount will be less than 100%.	
<b>Options:</b>	1. That Council accepts the unaudited operating financial statements for the nine months ending September 30, 2011 for information purposes.	
<b>Recommendation:</b> Option #1 - That Council accepts the unaudited operating financial statements for the nine months ending September 30, 2011 for information purposes.		
<b>Approval Date:</b>	October 20, 2011	<b>CAO:</b> 

**TOWN OF TABER**  
**OPERATING FINANCIAL STATEMENTS**  
**For the Nine Months Ending September 30, 2011**  
**(Unaudited)**



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**TOWN OF TABER**  
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**For the Nine Months Ending September 30, 2011**  
**(Unaudited)**

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## TOWN OF TABER

Statement of Operations and Change in Fund Balances  
For the Nine Months Ending September 30, 2011  
(Unaudited)

	2011 Budget Operating	2011 Actual Operating	Variance	Percentage Used	2010 Actual Operating
<b>Revenues</b>					
Net taxes available for municipal purposes	7,129,036	7,646,623	517,587	107.26%	6,692,953
Sales to other governments	1,213,684	906,986	(306,698)	74.73%	1,212,086
Sales and user fees	7,032,113	5,515,834	(1,516,279)	78.44%	6,451,468
Penalties and cost of taxes	85,000	111,386	26,386	131.04%	109,201
Licenses and permits	196,400	230,095	33,695	117.16%	209,821
Fines	223,950	214,082	(9,868)	95.59%	204,756
Franchise and concession contracts	1,030,105	756,920	(273,185)	73.48%	1,010,609
Investment income	151,000	135,426	(15,574)	89.69%	1,314
Rentals	659,445	420,015	(239,430)	63.69%	646,795
Other	107,303	98,065	(9,238)	91.39%	189,844
Government transfers	1,230,891	801,066	(429,825)	65.08%	1,219,335
<b>Total Revenues</b>	<b>19,058,927</b>	<b>16,836,496</b>	<b>(2,222,431)</b>	<b>88.34%</b>	<b>17,948,182</b>
<b>Expenses</b>					
Salaries, wages and benefits	7,406,385	5,669,093	1,737,292	76.54%	7,230,278
Contracted and general services	4,588,479	3,326,725	1,261,754	72.50%	5,082,612
Purchase from other governments	804,485	571,490	232,995	71.04%	635,325
Materials, goods and supplies	2,476,888	1,846,773	630,115	74.56%	2,406,102
Provisions for allowances	13,000	-	13,000	0.00%	14,890
Transfers to local boards and agencies	466,489	336,300	130,189	72.09%	466,414
Bank charges and short term interest	8,000	4,065	3,935	50.81%	4,999
Interest on long term debt	586,353	442,801	143,552	75.52%	619,989
Amortization	3,743,620	2,807,715	935,905	75.00%	3,673,708
Loss (gain) on disposal of capital asset:	-	(1,476)	1,476	0.00%	968,241
Other	43,250	35,714	7,536	82.57%	(593)
<b>Total Expenses</b>	<b>20,136,948</b>	<b>15,039,199</b>	<b>5,097,750</b>	<b>74.68%</b>	<b>21,101,966</b>
<b>Excess (deficiency) of revenue over expenses</b>	<b>(1,078,021)</b>	<b>1,797,297</b>	<b>2,875,319</b>	<b>-166.72%</b>	<b>(3,153,784)</b>
Repayment of long term debt	(562,474)	(417,747)	144,727	74.27%	(557,641)
Interfund Transfers	-	-	-	0.00%	-
From reserves	311,524	233,643	(77,881)	75.00%	1,684,102
To reserves	(2,414,649)	(1,580,533)	834,116	65.46%	(2,282,064)
<b>Change in Fund Balance</b>	<b>(3,743,620)</b>	<b>32,660</b>	<b>3,776,281</b>	<b>-0.87%</b>	<b>(4,309,387)</b>

# TOWN OF TABER

Statement of Operations - Account Level Detail  
For the Nine Months Ending September 30, 2011  
(Unaudited)

	2011 Budget Operating	2011 Actual Operating	Variance	Percentage Used	2010 Actual Operating
<b>Revenues</b>					
Local Improvement Taxes	14,598	14,598	(0)	100.00%	23,745
Property Taxes - FARMLAND	1,926	1,926	0	100.01%	1,851
Property Taxes - GIL Federal	43,331	43,331	(0)	100.00%	39,992
Property Taxes - GIL Provincial	41,013	41,013	0	100.00%	39,662
Property Taxes - LINEAR	214,888	214,902	14	100.01%	216,162
Property Taxes - MACHINERY & EQUIPMENT	696,461	695,774	(687)	99.90%	629,173
Property Taxes - NON RESIDENTIAL	2,612,200	2,609,964	(2,236)	99.91%	2,468,780
Property Taxes - RAILWAY	4,636	4,636	0	100.01%	4,606
Property Taxes - RESIDENTIAL	5,649,443	5,646,895	(2,548)	99.95%	5,333,760
Public School Requisition - Residential/Farmland	(1,208,881)	(906,068)	302,813	74.95%	(1,138,330)
Public School Requisition - Non Residential	(591,352)	(443,700)	147,652	75.03%	(587,723)
Seniors Lodges - Taber & District Housing	(58,766)	(58,881)	(115)	100.20%	(57,079)
Separate School Requisition - Non Residential	(79,578)	(59,709)	19,869	75.03%	(74,838)
Separate School Requisition - Residential/Farmland	(210,883)	(158,059)	52,824	74.95%	(206,810)
<b>Net taxes available for municipal purposes</b>	<b>7,129,036</b>	<b>7,646,623</b>	<b>517,587</b>	<b>107.26%</b>	<b>6,692,953</b>
Sale of Contracted Services - AHS	1,086,864	815,148	(271,716)	75.00%	1,079,722
Sale of Contracted Services - Dispatch	120,000	90,000	(30,000)	75.00%	120,000
Sales to Local Government	6,820	1,838	(4,982)	26.94%	6,564
Sales to Provincial Government	-	-	-	0.00%	5,800
<b>Sales to other governments</b>	<b>1,213,684</b>	<b>906,986</b>	<b>(306,698)</b>	<b>74.73%</b>	<b>1,212,086</b>
Land Sales	160,000	96,369	(63,631)	60.23%	-
Recycling Service Fees	127,470	97,307	(30,163)	76.34%	124,113
Sale of Consumables	33,700	18,940	(14,760)	56.20%	37,996
Sale of Materials and Supplies	6,605	30,259	23,654	458.13%	69,104
Sales of Services	202,044	227,033	24,989	112.37%	298,712
Sales of Services - Opening & Closing	24,000	19,877	(4,123)	82.82%	20,324
Sales of Services - Plots & Perpetual Care	26,470	14,451	(12,019)	54.59%	26,711
Service Installations	-	2,625	2,625	0.00%	3,000
Storm Water Management Fee	278,650	212,082	(66,568)	76.11%	231,845
Tax Certificates & Information	11,400	8,010	(3,390)	70.26%	10,770
User Fees	102,765	95,471	(7,294)	92.90%	99,175
Utility Bulk Service Fees	235,000	247,521	12,521	105.33%	249,151
Utility Service Fees	5,824,009	4,445,889	(1,378,120)	76.34%	5,280,566
<b>Sales and user fees</b>	<b>7,032,113</b>	<b>5,515,834</b>	<b>(1,516,279)</b>	<b>78.44%</b>	<b>6,451,468</b>
Penalties	85,000	111,386	26,386	131.04%	109,201
<b>Penalties and cost of taxes</b>	<b>85,000</b>	<b>111,386</b>	<b>26,386</b>	<b>131.04%</b>	<b>109,201</b>
Development Permit Application Fees	25,000	22,535	(2,465)	90.14%	26,595
Licenses Animal Control Cats	100	31	(69)	31.00%	60
Licenses Animal Control Dogs	5,500	2,825	(2,675)	51.36%	4,205
Licenses Business	95,000	90,925	(4,075)	95.71%	99,525
Permit Application Fees - Building	65,000	86,379	21,379	132.89%	73,915
Permit Application Fees - Cemetery	800	600	(200)	75.00%	721
Subdivision Application Fees	5,000	26,800	21,800	536.00%	4,800
<b>Licenses and permits</b>	<b>196,400</b>	<b>230,095</b>	<b>33,695</b>	<b>117.16%</b>	<b>209,821</b>
Fines	211,000	208,097	(2,903)	98.62%	196,887
Fines Animal Control Cats	200	-	(200)	0.00%	-
Fines Animal Control Dogs	8,000	3,615	(4,385)	45.19%	4,649
Other Fines	4,750	2,370	(2,380)	49.89%	3,220
<b>Fines</b>	<b>223,950</b>	<b>214,082</b>	<b>(9,868)</b>	<b>95.59%</b>	<b>204,756</b>
Franchise Fees Electrical Distribution System	630,105	472,382	(157,723)	74.97%	645,064
Franchise Fees Gas Distribution System	400,000	284,537	(115,463)	71.13%	365,545
<b>Franchise and concession contracts</b>	<b>1,030,105</b>	<b>756,920</b>	<b>(273,185)</b>	<b>73.48%</b>	<b>1,010,609</b>
Investment Income	151,000	135,426	(15,574)	89.69%	1,314
<b>Investment income</b>	<b>151,000</b>	<b>135,426</b>	<b>(15,574)</b>	<b>89.69%</b>	<b>1,314</b>
Admissions	103,330	87,125	(16,205)	84.32%	107,752
Admissions - Passes	60,000	45,584	(14,416)	75.97%	68,274
Building Rental Revenue	94,680	43,262	(51,418)	45.69%	74,273
Equipment Rental Revenue	-	-	-	0.00%	-
Facility Rental Revenues	260,695	178,616	(82,079)	68.52%	253,678
Facility Rental Revenues - Advertising Space	7,500	-	(7,500)	0.00%	13,180
Farmland Lease Revenue	20,000	8,505	(11,495)	42.53%	23,210
Land Lease Revenue	47,740	2,264	(45,476)	4.74%	48,614

# TOWN OF TABER

Statement of Operations - Account Level Detail  
For the Nine Months Ending September 30, 2011  
(Unaudited)

	2011 Budget Operating	2011 Actual Operating	Variance	Percentage Used	2010 Actual Operating
Surface (Oil) Land Lease Revenue	65,500	54,659	(10,841)	83.45%	57,815
<b>Rentals</b>	<b>659,445</b>	<b>420,015</b>	<b>(239,430)</b>	<b>63.69%</b>	<b>646,795</b>
Donations and Gifts	81,553	61,360	(20,193)	75.24%	102,340
Insurance Proceeds	-	-	-	0.00%	22,833
Recovery from Operating Allowance	-	4,285	4,285	0.00%	6,761
Sponsorships	-	-	-	0.00%	-
Sundry Revenue	25,750	32,419	6,669	125.90%	57,911
<b>Other</b>	<b>107,303</b>	<b>98,065</b>	<b>(9,238)</b>	<b>91.39%</b>	<b>189,844</b>
Transfers from Federal Gov Conditional	23,456	2,000	(21,456)	8.53%	18,973
Transfers from Federal Gov Unconditional	-	-	-	0.00%	15,000
Transfers from Local Boards and Agencies	-	74,880	74,880	0.00%	48,735
Transfers from Local Government	-	-	-	0.00%	20,000
Transfers from Local Government - Barnwell	11,000	5,300	(5,700)	48.18%	10,600
Transfers from Local Government - MD	705,216	235,141	(470,075)	33.34%	286,583
Transfers from Provincial Gov Conditional	491,219	483,745	(7,474)	98.48%	819,445
Transfers from Provincial Gov Unconditiona	-	-	-	0.00%	-
<b>Government transfers</b>	<b>1,230,891</b>	<b>801,066</b>	<b>(429,825)</b>	<b>65.08%</b>	<b>1,219,335</b>
<b>Total Revenues</b>	<b>19,058,927</b>	<b>16,836,496</b>	<b>(2,222,431)</b>	<b>88.34%</b>	<b>17,948,182</b>
<b>Expenses</b>					
CUPE Wages - Casual	457,963	511,345	(53,382)	111.66%	621,878
CUPE Wages - Casual Guards	42,992	36,131	6,861	84.04%	42,682
CUPE Wages - Full Time Clerical	859,668	517,858	341,810	60.24%	782,345
CUPE Wages - Full Time Outside	1,808,589	1,310,478	498,111	72.46%	1,913,271
CUPE Wages - Part Time Clerical	132,626	181,789	(49,163)	137.07%	177,020
CUPE Wages - Part Time Outside	150,004	147,105	2,899	98.07%	136,452
Elected Official Remuneration	139,500	105,156	34,344	75.38%	139,750
Employer Premium Reduction Contributions	(5)	-	(5)	0.00%	5,645
Employer Statutory & Benefits Contributions	1,290,925	933,975	356,951	72.35%	1,120,417
Employment Contracts	128,568	82,435	46,133	64.12%	91,392
Moving Allowances / Expenses	-	5,000	(5,000)	0.00%	-
Police Assoc Wages - Full Time	1,082,947	815,530	267,416	75.31%	968,298
Salaries - Out of Scope	1,312,608	1,022,291	290,317	77.88%	1,230,657
Training - In Service	-	-	-	0.00%	1,473
<b>Salaries, wages and benefits</b>	<b>7,406,385</b>	<b>5,669,093</b>	<b>1,737,292</b>	<b>76.54%</b>	<b>7,230,278</b>
Advertising, Promotion, Public Relations	81,655	48,414	33,241	59.29%	44,507
Census	-	13,239	(13,239)	0.00%	-
Communications - Data	23,150	18,941	4,209	81.82%	22,437
Communications - Telephone Land Lines	54,125	33,601	20,524	62.08%	38,449
Communications - Telephone Mobile	39,580	24,949	14,631	63.03%	32,892
Contracted Other - Trucking	183,700	144,632	39,068	78.73%	-
Contracted Public Transportation	-	726	(726)	0.00%	-
Contracted Repairs, Maintenance - Building	99,099	93,599	5,500	94.45%	104,103
Contracted Repairs, Maintenance - Building Janitor	71,720	49,015	22,705	68.34%	71,720
Contracted Repairs, Maintenance - Eng Structures	2,319,059	1,655,083	663,976	71.37%	3,033,429
Contracted Repairs, Maintenance - IT	-	10	(10)	0.00%	-
Contracted Repairs, Maintenance - Land Improvement	-	43,260	(43,260)	0.00%	-
Contracted Repairs, Maintenance - M&E & Furnishing	250,974	119,793	131,181	47.73%	224,026
Contracted Repairs, Maintenance - Other	132,510	13,423	119,087	10.13%	120,493
Contracted Repairs, Maintenance - Vehicles	98,100	66,873	31,227	68.17%	107,829
Damage Claims	-	650	(650)	0.00%	-
Elections	-	-	-	0.00%	9,629
Express, Cartage, Freight	15,950	14,998	952	94.03%	13,900
Insurance Premiums	219,755	199,078	20,677	90.59%	194,276
Licenses and Permits	111,741	70,361	41,380	62.97%	73,667
Licenses and Permits - Munishare	-	-	-	0.00%	10,413
Memberships, Conferences, Registration Fees	71,940	54,825	17,115	76.21%	49,840
Municipal Membership Fees	1,340	1,272	68	94.90%	1,249
Postage	41,390	26,067	15,323	62.98%	35,091
Professional Services - Accounting & Audit	18,000	16,250	1,750	90.28%	23,250
Professional Services - Engineering	100,050	132,993	(32,943)	132.93%	103,672
Professional Services - Information Technology	46,550	44,693	1,857	96.01%	42,110
Professional Services - Inspections & Architecture	32,500	23,283	9,217	71.64%	16,142
Professional Services - Legal	17,500	65,561	(48,061)	374.63%	18,598

# TOWN OF TABER

Statement of Operations - Account Level Detail  
For the Nine Months Ending September 30, 2011  
(Unaudited)

	2011 Budget Operating	2011 Actual Operating	Variance	Percentage Used	2010 Actual Operating
Professional Services - Management	41,000	30,321	10,679	73.95%	25
Professional Services - Other	154,862	127,302	27,560	82.20%	419,515
Professional Services - Property Assessment	70,200	52,798	17,402	75.21%	68,003
Professional Services - Veterinary Cat Control	12,000	7,093	4,907	59.11%	14,188
Professional Services - Veterinary Dog Control	6,000	203	5,797	3.39%	8,081
Property Tax Payment for Municipal Owned Land	1,615	1,578	37	97.71%	1,528
Rental / Lease of Building	-	55	(55)	0.00%	110
Rental / Lease of Equipment & Furnishings	56,178	58,228	(2,050)	103.65%	25,061
Rental / Lease of Land for Municipal Use	-	-	-	0.00%	-
Rental / Lease of Uniforms & Coveralls	13,225	6,989	6,236	52.84%	10,181
Rental / Lease of Vehicle	34,500	193	34,307	0.56%	1,312
Subscriptions and Publications	5,600	3,136	2,464	56.00%	2,606
Towing	800	288	513	35.94%	705
Training - External	79,864	24,573	55,291	30.77%	69,501
Travel and Subsistence	82,247	37,719	44,528	45.86%	70,075
Uniform and Clothing Alterations	-	660	(660)	0.00%	-
<b>Contracted and general services</b>	<b>4,588,479</b>	<b>3,326,725</b>	<b>1,261,754</b>	<b>72.50%</b>	<b>5,082,612</b>
Purchases from Local Government	149,925	162,009	(12,084)	108.06%	170,756
Purchases from Other Municipality Agencies	653,460	409,047	244,413	62.60%	463,968
Purchases from Provincial Agencies	1,100	434	666	39.45%	600
<b>Purchase from other governments</b>	<b>804,485</b>	<b>571,490</b>	<b>232,995</b>	<b>71.04%</b>	<b>635,325</b>
Building Furnishings & Supplies	-	4,388	(4,388)	0.00%	-
Building, Plumbing and Electrical Supplies	50,480	50,270	210	99.58%	55,963
Building, Plumbing and Electrical Supplies - MD	-	21	(21)	0.00%	152
Catered or Purchased Foods	16,400	12,665	3,735	77.23%	15,135
Chemicals, Salt, Etc.	44,640	25,432	19,208	56.97%	40,970
Clothing & Boots	43,068	24,408	18,660	56.67%	29,626
Computer Equipment & Supplies	-	14,475	(14,475)	0.00%	-
Electricity	1,183,250	892,886	290,364	75.46%	1,207,547
Gas, Oil, Antifreeze, Etc.	161,235	149,814	11,421	92.92%	141,769
General Goods and Supplies - Other	43,600	11,419	32,181	26.19%	27,887
Gravel, Sand, Rocks	40,250	42,547	(2,297)	105.71%	71,694
Ground Materials and Fertilizer	6,250	3,854	2,396	61.66%	889
Janitorial Supplies	38,875	21,523	17,352	55.36%	38,268
Land Improvement Materials	2,250	27,692	(25,442)	1230.76%	-
Machine & Equipment Parts	113,500	63,420	50,080	55.88%	91,199
Natural Gas	377,000	243,949	133,051	64.71%	376,879
Natural Gas - Library	-	-	-	0.00%	-
Paving, Curb, Sidewalk Materials	89,350	61,074	28,276	68.35%	104,044
Pharmaceutical & First Aid	38,330	32,425	5,905	84.59%	29,197
Promotional Materials	21,475	3,833	17,642	17.85%	25,262
Re-Sale Supplies	20,950	13,282	7,668	63.40%	22,333
Road Signs (incl. Repair Materials)	13,800	7,173	6,627	51.98%	-
Safety Equipment and Supplies	925	18,919	(17,994)	2045.30%	-
Small Equipment and Tools	96,213	59,453	36,760	61.79%	75,632
Stationery, Office Supplies	52,047	38,873	13,174	74.69%	48,801
Tires & Batteries	18,500	14,519	3,981	78.48%	-
Vehicle Parts	-	5,891	(5,891)	0.00%	-
Water, Sewer, Garbage Costs	4,500	2,570	1,930	57.12%	2,856
<b>Materials, goods and supplies</b>	<b>2,476,888</b>	<b>1,846,773</b>	<b>630,115</b>	<b>74.56%</b>	<b>2,406,102</b>
Cancellation of Uncollectable Accounts	13,000	-	13,000	0.00%	19,705
Transfers to Operating Allowances	-	-	-	0.00%	(4,815)
<b>Provisions for allowances</b>	<b>13,000</b>	<b>-</b>	<b>13,000</b>	<b>0.00%</b>	<b>14,890</b>
Grants to Individuals and Non-Government Org	88,196	57,321	30,875	64.99%	126,823
Transfer Payment to Local Government Agency	136,033	100,734	35,299	74.05%	128,283
Transfer Payment to Other Local Government	4,600	-	4,600	0.00%	4,635
Transfer Payment to Own Municipal Agency	237,660	178,245	59,415	75.00%	206,673
<b>Transfers to local boards and agencies</b>	<b>466,489</b>	<b>336,300</b>	<b>130,189</b>	<b>72.09%</b>	<b>466,414</b>
Bank Charges	8,000	4,065	3,935	50.81%	4,999
<b>Bank charges and short-term interest</b>	<b>8,000</b>	<b>4,065</b>	<b>3,935</b>	<b>50.81%</b>	<b>4,999</b>
Debenture Debt - Interest	586,353	442,801	143,552	75.52%	619,989
<b>Interest on long-term debt</b>	<b>586,353</b>	<b>442,801</b>	<b>143,552</b>	<b>75.52%</b>	<b>619,989</b>

## TOWN OF TABER

Statement of Operations - Account Level Detail  
For the Nine Months Ending September 30, 2011  
(Unaudited)

	2011 Budget Operating	2011 Actual Operating	Variance	Percentage Used	2010 Actual Operating
Amortization	3,743,620	2,807,715	935,905	75.00%	3,673,708
<b>Amortization</b>	<b>3,743,620</b>	<b>2,807,715</b>	<b>935,905</b>	<b>75.00%</b>	<b>3,673,708</b>
Loss (Gain) on Disposal of Capital Asset:	-	(1,476)	1,476	0.00%	968,241
<b>Loss (gain) on disposal of capital asset</b>	<b>-</b>	<b>(1,476)</b>	<b>1,476</b>	<b>0.00%</b>	<b>968,241</b>
Cost of Land Sold (from Inventory)	43,250	34,714	8,536	80.26%	-
Sundry Expenses	-	1,000	(1,000)	0.00%	(593)
<b>Other</b>	<b>43,250</b>	<b>35,714</b>	<b>7,536</b>	<b>82.57%</b>	<b>(593)</b>
<b>Total Expenses</b>	<b>20,136,948</b>	<b>15,039,199</b>	<b>5,097,750</b>	<b>74.68%</b>	<b>21,101,966</b>
<b>Excess (deficiency) of revenue over expenses</b>	<b>(1,078,021)</b>	<b>1,797,297</b>	<b>2,875,319</b>	<b>-166.72%</b>	<b>(3,153,784)</b>
Debt - Principa	(562,474)	(417,747)	144,727	74.27%	(557,641)
<b>Repayment of long term debt</b>	<b>(562,474)</b>	<b>(417,747)</b>	<b>144,727</b>	<b>74.27%</b>	<b>(557,641)</b>
Contributions from Other Operating Functions	67,000	50,250	(16,750)	75.00%	75,461
Contributions to Other Operating Functions	(67,000)	(50,250)	16,750	75.00%	(75,461)
<b>Interfund Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>
Contributions from Capital Fund	-	-	-	0.00%	1,019,764
Contributions from Operating Reserves	311,524	233,643	(77,881)	75.00%	594,126
Operating Contingency/Debt Recover	-	-	-	0.00%	70,213
<b>From reserves</b>	<b>311,524</b>	<b>233,643</b>	<b>(77,881)</b>	<b>75.00%</b>	<b>1,684,102</b>
Contributions to Capital Fund	(1,907,403)	(1,430,038)	477,365	74.97%	(1,936,122)
Contributions to Operating Reserves	(161,524)	(150,495)	11,029	93.17%	(345,942)
Operating Contingency/Debt Reductior	(345,722)	-	345,722	0.00%	-
<b>To reserves</b>	<b>(2,414,649)</b>	<b>(1,580,533)</b>	<b>834,116</b>	<b>65.46%</b>	<b>(2,282,064)</b>
<b>Change in Fund Balance</b>	<b>(3,743,620)</b>	<b>32,660</b>	<b>3,776,281</b>	<b>-0.87%</b>	<b>(4,309,387)</b>

# TOWN OF TABER

Statement of Departmental Activities  
For the Nine Months Ending September 30, 2011  
(Unaudited)

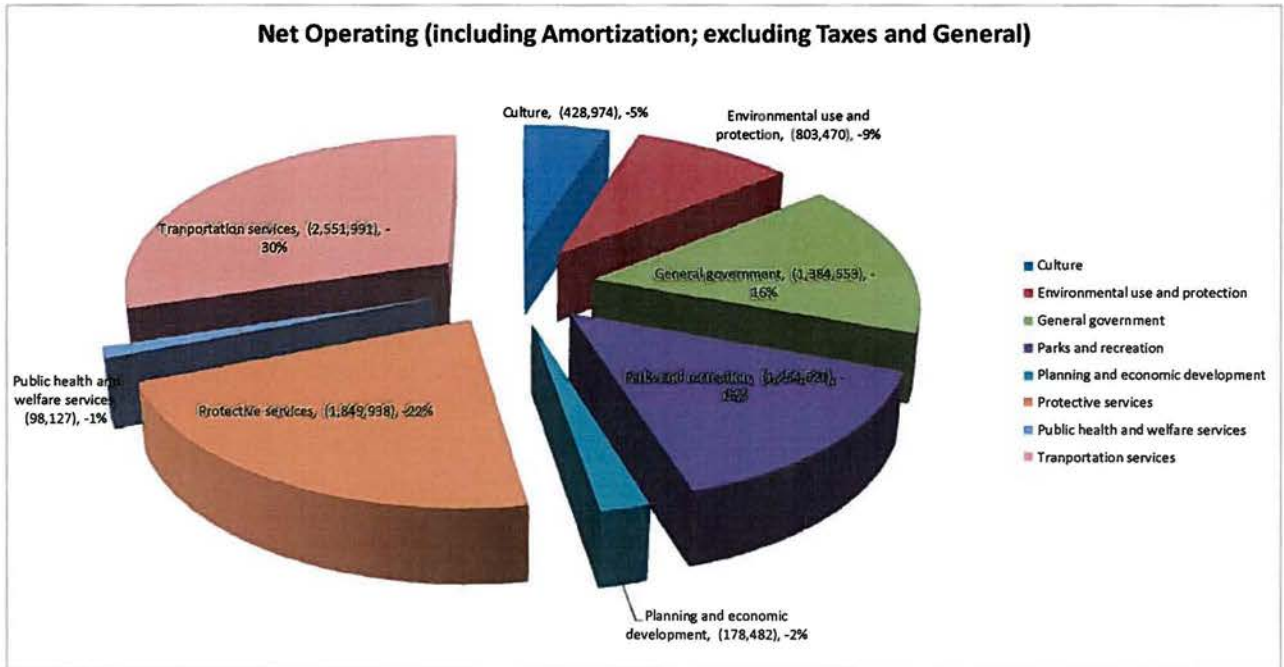
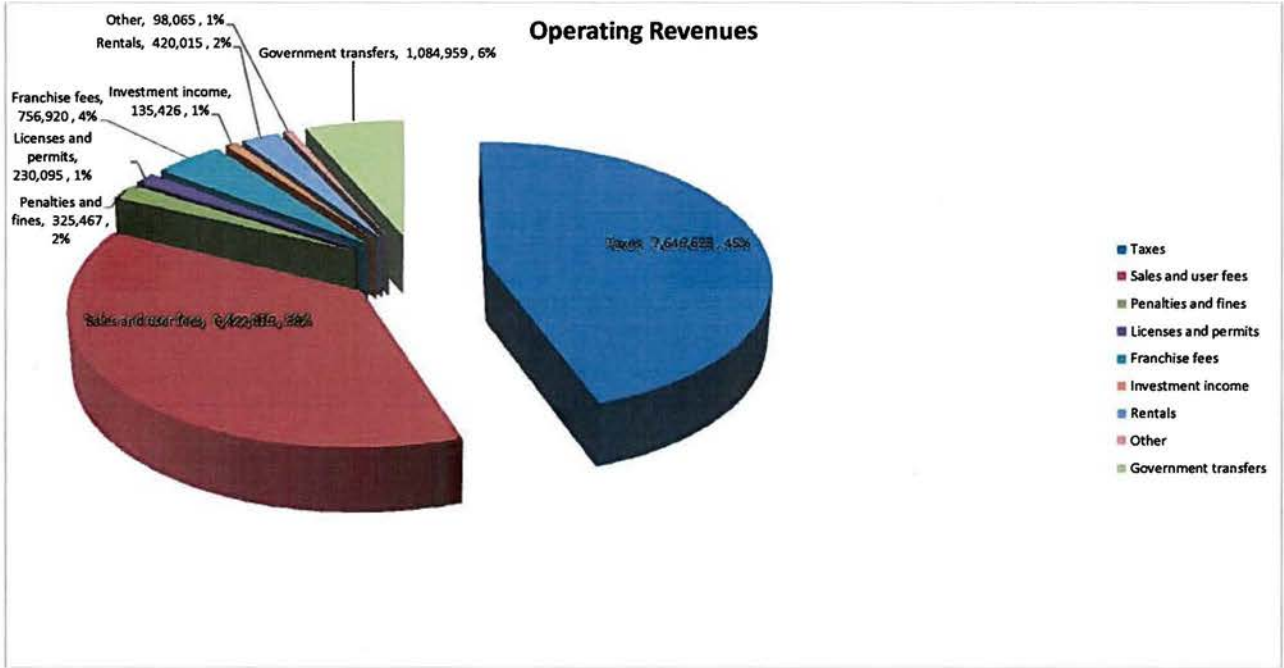
Department	2011 Operating Revenue	2011 Operating Expenditures	2011 Operating Net	2011 Budget Net	Variance	Percentage Used	2010 Operating Net
Taxes and General	8,694,215	111,500	8,582,715	8,616,301	(33,586)	99.61%	7,894,707
Council	-	200,859	(200,859)	(293,845)	92,986	68.36%	(253,281)
CAO Offices	28,254	407,141	(378,887)	(414,208)	35,321	91.47%	(394,754)
Finance and Customer Care	25,299	559,053	(533,754)	(744,380)	210,627	71.70%	(582,274)
Health and Safety	29,352	32,644	(3,292)	(8,500)	5,208	38.73%	(6,887)
Information Technology	4,870	272,631	(267,761)	(377,004)	109,242	71.02%	(310,713)
Police Department	657,882	2,035,841	(1,377,959)	(1,929,178)	551,219	71.43%	(1,737,486)
Fire Department	145,286	445,391	(300,105)	(409,108)	109,003	73.36%	(293,951)
Disaster Services	-	-	-	(6,500)	6,500	0.00%	(547)
Ambulance Services	919,369	965,139	(45,769)	(1)	(45,768)	0.00%	(100,511)
Bylaw Enforcement	11,350	137,454	(126,104)	(163,248)	37,144	77.25%	(168,624)
Roads Streets Walks	85,603	2,391,424	(2,305,821)	(3,280,288)	974,467	70.29%	(3,164,106)
Public Transit	-	27,000	(27,000)	(36,000)	9,000	75.00%	(62,298)
Stormwater	239,123	458,293	(219,170)	(271,238)	52,068	80.80%	(1,257,986)
Water	2,297,686	1,617,209	680,478	710,886	(30,408)	95.72%	450,422
Wastewater	1,524,775	3,122,255	(1,597,480)	(2,425,066)	827,586	65.87%	(1,973,164)
Landfill	525,290	391,018	134,272	(0)	134,273	0.00%	4,812
Solid Waste Services	750,022	770,762	(20,740)	(127,668)	106,928	16.25%	88,458
FCSS	-	51,697	(51,697)	(52,720)	1,023	98.06%	(50,211)
Cemetery	34,604	81,034	(46,430)	(60,048)	13,619	77.32%	(55,068)
Planning and Economic Development	301,564	298,862	2,702	(121,718)	124,421	-2.22%	(76,042)
Subdivision and Land Development	96,369	114,104	(17,735)	0	(17,735)	0.00%	49,999
Public Housing	32,925	32,925	-	-	-	0.00%	-
Property Management	97,166	260,614	(163,449)	(209,364)	45,916	78.07%	(165,776)
Arenas	160,078	378,807	(218,729)	(280,941)	62,212	77.86%	(299,264)
Golf and Curling	39,982	74,677	(34,695)	(16,685)	(18,010)	207.94%	(22,471)
Parks	1,048	269,030	(267,982)	(321,582)	53,600	83.33%	(336,669)
Recreation Programs	26,157	96,205	(70,048)	(70,271)	223	99.68%	(58,662)
Summer Games	-	-	-	-	-	0.00%	-
Special Programs	-	-	-	-	-	0.00%	-
Aquafun Centre	299,663	711,783	(412,120)	(591,550)	179,429	69.67%	(615,159)
Sportsfields	39,849	290,796	(250,947)	(298,968)	48,021	83.94%	(271,379)
Auditorium	52,606	141,581	(88,974)	(103,041)	14,067	86.35%	(119,039)
Library	-	340,000	(340,000)	(457,685)	117,685	74.29%	(421,463)
<b>Department Total</b>	<b>17,120,389</b>	<b>17,087,729</b>	<b>32,660</b>	<b>(3,743,620)</b>	<b>3,776,281</b>	<b>-0.87%</b>	<b>(4,309,387)</b>

**TOWN OF TABER**

Sector Chart

For the Nine Months Ending September 30, 2011

(Unaudited)

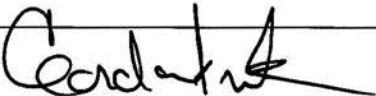






Agenda Item No. 7.E)

## TOWN OF TABER COUNCIL REQUEST FOR DECISION

<b>Subject:</b> Department Head Reports	<b>Date of</b> October 24, 2011 <b>Agenda:</b>
<b>Prepared By:</b> Kerry Van Ham, Council & CAO Assistant	
<b>Attachments:</b> Department Head Reports	
<b>Topic:</b> Department Head Reports	
<b>Background:</b>	The following reports are supplied for Council information.
<b>Options:</b>	1. That Council accepts the Department Head Reports for information.
	.
<b>Recommendation:</b> Option #1 – That Council accepts the Department Head Reports for information.	
<b>Approval Date:</b>	October 20, 2011 <b>CAO:</b> 



## ***Town of Taber***

### **CHIEF ADMINISTRATIVE OFFICER September 17 – October 14, 2011**

- Attended the official sod turning ceremony to celebrate the new site of Western Tractor.
- A variety of Union discussions.
- Assisting and completing budget proposals.

#### **Meetings and Conferences:**

- Attended the SouthGrow update meeting in Lethbridge along with members of Council.
- Meeting with Community Futures to discuss economic development opportunities.
- Meeting with concerned taxpayers regarding drainage and property issues.
- Together with Mayor Bryant, a meeting was held with representatives from the MD of Taber to discuss infrastructure opportunities.
- Building Renovation Committee meeting.
- The Management Team met to discuss a number of requests, pertinent information updates and current projects underway.
- Together with the Human Resource Department, a meeting was held with CUPE Local 2038 representatives.
- Website upgrade training session attended.



## ***Town of Taber***

### **ADMINISTRATION REPORT September 27, 2011 – October 24, 2011**

#### **CORPORATE SERVICES REPORT for September 27, 2011 – October 24, 2011**

##### ***Corporate Services***

- Continued work on helping EMS prepare budget proposal for Alberta Health Services.
- Continued work on the proposal for the 2012 – 2014 operating and capital budgets.
- Participating in the CUPE EMS negotiations.
- Participating in preparations for CUPE Regular negotiations later this year.
- Prepared and reviewed several policy and procedures amendments.
- Participating in website development meetings and continue to work on content.
- Drafted the proposed changes to the utility bylaw and presented to Council for first reading. A public consultation has been approved for November 9<sup>th</sup>.
- Preparations completed for the annual Health and Safety Audit.

##### **Currently working on:**

- Various policy revisions and procedures.
- Operating and Capital Budgets

##### ***Information Technology***

- The staff continues to create content for the new website. Staff members from all Departments were trained on how to place the content they have created on the website and will manage their own Department areas on

the website from now on.

- A large power surge caused damage to hardware at the Town server room, causing a loss of file access. This affected a number of services to staff, especially personal files and email. We will increase our disaster recovery and data protection standards as a result, since the amount of delay entailed by current methods has been deemed to have too large a business impact. A surge protector for the building main electric line and a second file storage unit to act as a backup are being considered.

#### **Highlights from our activities this month:**

- Training activities:
  - For I.T. staff –
    -
  - For all staff –
    - Ran a content management system training course for staff that are creating web content.
    - Held a training class for payroll and I.T. staff on doing Retro Pay in the payroll software.
- Fixed Questica server issues for budget software.
- Created I.T. Department 3-year budget.
- Troubleshooting of payroll software configuration.
- Installed new printers at the Aquafun Centre and the Police Station – part of evergreening.
- Set up meeting room with PCs and printer for the Health & Safety Audit.

#### **Currently working on:**

- Project, Web Site Design – Ongoing.
- Project, Wireless Access for Town Buildings – Ongoing.

#### ***Human Resources***

- Recruitment is ongoing for the following positions:
  - Permanent Full-time
    - Development Officer

- Temporary Full-time
  - Payroll Clerk
- Permanent Part-time
  - 3/4 time Lifeguard I
- Temporary Part-time
  - None
- Casual
  - Recreation Cashier
- Seasonal
  - None

**Currently working on:**

- The new payroll system is up and running. We are continuing to run parallel payroll systems so that we can ensure accuracy and comparability between the two systems.
- Finishing summer seasonal grant reporting.
- Working on two different FOIP requests; have received 7 requests since May 3, 2011 to present from the same requesting party.
- Preparing for CUPE Regular negotiations.
- Point of contact for the Health and Safety Audit; and generating organizational statistics for the Auditors.

## Monthly Report – Director of Public Services October 19, 2011

### Activities from the past month:

- Preparing proposed 2012-14 Operating & Capital budget plans
- Assisting Planning & Development with Development agreements & reviewing design proposals
- Site review with AE re: berm sloughing on Town-owned land west of Taber, N of Huckleberry Rd where there are CNRL pipelines
- Along with G. Frank, participated in Sept 15 Traffic Committee meeting
- Attended Johnson's Addition & Horseshoe Estates servicing study mtgs with MD of Taber reps
- Attended Shared Recreation Services mtg with MD of Taber reps
- Health & Safety inspections & meetings
- Reviewed proposed contracts for recreation sponsorship program services and negotiated revisions with the potential contractor to reflect additional interests of the Town
- Attended Recycling Council of Alberta annual conference October 5-7
- Participated in administration Building Renovation Committee (BRC) mtgs
- Confirmed construction completion schedule for 2011 Bi-Annual Capital works project
- Participated in the annual health & safety program audit
- Attended mtgs preparing for negotiations w/ CUPE on our collective agreement
- Attended SAEWA mtg in Champion with Mayor Bryant
- Processed response to a request under FOIP legislation

### Activities in upcoming month:

- Completion 2011 Bi-Annual Cap Works project
- BRC mtgs
- 2012-14 Operating/Capital budget review & presentation
- Attend 90% design review for the upcoming Taber WTP Upgrades project, and keep AB Transportation apprised of the project status as it relates to our AMWWP grant application
- Tasks involving the Town and MD of Taber including utility servicing & recreation services
- Follow-up on proposed Recreation Sponsorship program decision
- Health & Safety program inspections, incident review & mtgs; 2011 audit action plan

## Manager of Public Service Report

October 18, 2011

### Roads/Walks

- Annual concrete program completed 385 linear meters of sidewalk.
- Annual Crack Filling program completed all pathways & trails, track & field oval, six streets & five avenues.
- Street sweeping ongoing.
- Additional angle parking installed on 50<sup>th</sup> avenue between 50<sup>th</sup> street and 52<sup>nd</sup> street and on 48<sup>th</sup> avenue between 50<sup>th</sup> street & 51 street.
- Annual traffic line stripping completed.

### Landfill

- Ninety Eight residents used the Free Tipping schedule.
- Burn Pit Fire Ban was lifted October 04<sup>th</sup>.
- Fall Clean up will be completed on November 11<sup>th</sup>.

## LEISURE SERVICES

OCTOBER, 2011

### Aquatics

- Currently recruiting one ¾ Lifeguard and one casual cashier position.
- Fall swim lessons and programming underway.
- Communications with AHS continue regarding proposed legislation for swimming pools regarding Operational Standards.
- Two staff members recently certified as Pool Operator Level 2.
- Assisting with development of new Town website.
- Preparations of 2012-2014 Operating and Capital budget proposals

### Leisure

- Planning continues for upcoming Rick Hansen 25<sup>th</sup> Anniversary Relay event.
- Attended meeting with Chamber of Commerce to discuss Fireworks concerns and the upcoming Midnight Madness event. Currently working on work orders for the Midnight Madness.
- Attended the annual Southern Alberta Recreation Association retreat in Waterton regarding Summer Games.
- Attended the Southern Alberta Safety Council meeting in Calgary.
- 2011 Internal Health and Safety Audit preparation and plans to audit the Town systems
- Attended fall ice user meeting with major ice users
- 2011/2012 Ice schedules completed
- Follow up and evaluation of all summer programs functions and events.
- Preparing for the annual Town of Taber Community Halloween Party



Recreation Facilities Department Report  
October 18, 2011

**Community Centre**

- Arena operations continuing as per scheduled
- Hiring of open position completed.
- Auditorium and Meeting Room operations continuing as per scheduled
- Hazard ID and formal safety inspections process continuing
- Participating in internal COR Health and Safety Audit
- Budget process continuing

**Parks**

- Winterization of systems continuing
- Daily/Weekly/Monthly inspections continuing as scheduled
- Hazard ID and formal safety inspections process continuing
- Participating in internal COR Health and Safety Audit
- Budget process continuing
- Communities In Bloom 2012 planning begun
- 2012 project and maintenance planning begun
- Off leash dog park construction continuing

**Sportsfields**

- Winterization of systems continuing
- Daily/Weekly/Monthly inspections continuing as scheduled
- Hazard ID and formal safety inspections process continuing
- Participating in internal COR Health and Safety Audit
- Budget process continuing
- Football bookings continuing as per schedule
- 2012 project and maintenance planning begun
- 2011 Fall Service requests from Minor Soccer completed

**Cemetery**

- Winterization of systems continuing
- Daily/Weekly/Monthly inspections continuing as scheduled
- Hazard ID and formal safety inspections process continuing
- Participating in internal COR Health and Safety Audit
- Budget process continuing
- 2012 project and maintenance planning begun

**Town Of Taber**  
**MONTHLY DASHBOARD**

2010/2011	6 Month Rolling Average	September 2011	August 2011	July 2011	June 2011	May 2011	April 2011
<b>Financial assets</b>							
1. Total Cash	1,615,404.45	489,836.72	1,122,071.88	1,787,207.04	3,968,610.16	1,683,757.08	640,943.84
2. Investments - ROI - 1.90%	9,306,040.98	10,485,865.36	10,984,457.75	11,612,230.35	9,348,205.43	6,695,226.51	6,710,260.48
3. Taxes and grants in lieu receivable	2,039,345.40	828,124.86	1,009,220.24	1,222,763.61	1,682,208.99	7,790,212.37	(296,457.68)
4. Trade receivables and other assets	1,351,284.44	1,426,174.60	1,361,784.69	1,409,350.12	1,323,378.78	1,273,499.56	1,313,518.91
	<b>14,312,075.28</b>	<b>13,230,001.54</b>	<b>14,477,534.56</b>	<b>16,031,551.12</b>	<b>16,322,403.36</b>	<b>17,442,695.52</b>	<b>8,368,265.55</b>
<b>Liabilities</b>							
5. Accounts payable and other obligations	2,477,483.06	2,251,539.83	2,096,282.21	3,062,904.94	2,261,032.63	2,510,391.12	2,682,747.61
6. Deferred revenue	2,176,423.65	2,693,280.29	2,625,596.60	2,599,117.26	1,913,872.57	1,848,135.34	1,378,539.83
7. Long-term debt	9,751,603.45	9,625,226.73	9,673,165.31	9,711,101.73	9,775,267.92	9,843,461.29	9,881,397.71
	<b>14,405,510.15</b>	<b>14,570,046.85</b>	<b>14,395,044.12</b>	<b>15,373,123.93</b>	<b>13,950,173.12</b>	<b>14,201,987.75</b>	<b>13,942,685.15</b>
<b>Net financial assets (debt)</b>	<b>(93,434.88)</b>	<b>(1,340,045.31)</b>	<b>82,490.44</b>	<b>658,427.19</b>	<b>2,372,230.24</b>	<b>3,240,707.77</b>	<b>(5,574,419.60)</b>
<b>Non-financial assets</b>							
8. Tangible capital assets	121,503,010.18	120,723,089.36	121,035,057.69	121,347,026.00	121,658,994.35	121,970,962.68	122,282,931.01
9. Land held for resale	995,157.88	989,372.27	989,372.27	989,372.27	989,372.27	989,372.27	1,024,085.93
10. Inventory and prepaid expenses	411,588.69	411,588.69	411,588.69	411,588.69	411,588.69	411,588.69	411,588.69
	<b>122,909,756.75</b>	<b>122,124,050.32</b>	<b>122,436,018.65</b>	<b>122,747,986.96</b>	<b>123,059,955.31</b>	<b>123,371,923.64</b>	<b>123,718,605.63</b>
<b>Accumulated surplus</b>	<b>122,816,321.87</b>	<b>120,784,005.01</b>	<b>122,518,509.09</b>	<b>123,406,414.15</b>	<b>125,432,185.55</b>	<b>126,612,631.41</b>	<b>118,144,186.03</b>
<b>Capital projects</b>							
\$ spent on capital projects	3,887,123.22	7,151,605.78	5,600,116.98	5,237,840.48	2,453,258.28	1,648,528.68	1,231,389.10
\$ budgeted for capital projects	20,781,374.00	20,781,374.00	20,781,374.00	20,781,374.00	20,781,374.00	20,781,374.00	20,781,374.00
% of capital budget spent	18.70%	34.41%	26.95%	25.20%	11.81%	7.93%	5.93%
# of projects budgeted	41.00	41	41	41	41	41	41
# of projects started	30.50	36	33	32	30	29	23
# of projects closed	9.50	18	13	11	11	2	2
# of projects pending	21.00	18	20	21	19	27	21
<b>Human Resources</b>							
New hires / rehires in FTE	2.92	3.20	0.40	0.20	1.39	3.33	9.00
Terminations / resignations in FTE	1.15	1.25	1.25	2.20	0.20	1.00	1.00
Layoff in FTE	1.56	2.58	5.78	0.00	0.00	0.00	1.00
Employee headcount in FTE	97.00	97.62	98.25	105.63	92.35	91.16	
Open positions for hire in FTE	3.11	3.08	5.80	4.55	1.20	1.00	3.00
<b>I/T</b>							
Total website visits	9,439.80	10,843	11,999	12,641	5,102		6,614
Top 1 Page Visited	0.00	Taber Home Page (2948)	Taber Home Page (2920)	Taber Home Page (2900)	Taber Home Page (2861)		Taber Home Page (3081)
Top 2 Page Visited	0.00	Job Opportunities (890)	Events Calendar (1681)	Job Opportunities (915)	Job Opportunities (942)		Job Opportunities (976)
Top 3 Page Visited	0.00	Parks (742)	Job Opportunities (832)	Parks (913)	Parks (653)		Parks (773)
Top 4 Page Visited	0.00	Life In Taber (426)	Parks (805)	Events Calendar (814)	Life In Taber (494)		Life In Taber (551)
Top 5 Page Visited	0.00	Events Calendar (421)	Life In Taber (477)	Life In Taber (489)	Events Calendar (486)		Business In Taber (434)
e-mails processed	21,620.83	20,059	24,655	23,294	18,196	12,944	30,577
SPAM (within total e-mails)	15,638.17	13,254	18,468	18,061	11,846	7,232	24,968
SPAM expressed in %	70.2%	66.1%	74.9%	77.5%	65.1%	55.9%	81.7%
<b>Police</b>							
Traffic	227.67	136	147	233	233	282	335
Liquor Act	13.00	11	29	10	12	9	7
Other criminal code	25.17	27	21	26	36	22	19

**Town Of Taber**  
**MONTHLY DASHBOARD**

2010/2011	6 Month Rolling Average	September 2011	August 2011	July 2011	June 2011	May 2011	April 2011
Drug enforcement	6.83	9	7	9	3	6	7
Crimes against a person	14.17	21	20	12	9	15	8
Crimes against property	30.67				28	31	33
<b>Fire</b>							
# of Town of Taber calls	11.75	7	22	0			18
# of M.D. calls	8.50	15	19	0			0
<b>Ambulance</b>							
# of emergency call out	56.33	64	65	63	51	52	43
# of transfers calls	24.00	25	29	22	18	21	29
ALS hours	430.33	480	432	402	344	466	458
BLS hours	301.67	264	312	318	376	278	262
<b>Bylaw</b>							
Traffic	8.17	7	3	3	11	9	16
Other (inc animal calls)	28.00	16	32	38	39	24	19
<b>Public Services</b>							
Garbage (Tonnes)							
Concrete	67.90	151.73	147.86	50.69	12.03	45.08	0.00
Dry Goods (demolition materials)	11.10	3.97	24.53	7.04	28.85	0.18	2.00
Dry Goods (spring/fall cleanup)	46.55	0.00	1.31	65.18	101.20	108.62	3.00
General garbage	559.76	687.66	512.32	512.32	648.95	530.31	467.00
Metals	7.91	1.88	2.94	7.43	4.73	9.77	20.70
Shingles	15.94	31.95	24.60	21.41	9.96	7.69	0.00
Wood	64.60	25.13	86.19	74.47	145.34	47.48	9.00
<b>Planning</b>							
# of permits	8.17	7	9	7	9	9	8
# of units	1.67	2	3	2	1	1	1
# of lots sold	0.00	0	0	0	0	0	0
<b>Pool / Recreation</b>							
# of swim passes	126.67	71	125	154	122	124	164
Overall swim attendance	5,679.33	2,190	6,814	6,882	5,226	6,418	6,546
Private pool rentals	4.00	5	0	3	7	4	5
School pool rentals	19.67	6	0	0	68	29	15
Auditorium rentals	22.83	28	37	22	15	18	17
Meeting room rentals	48.33	19	65	69	56	57	24
Private ice rentals	15.50	16	57	4	0	15	1
School ice rentals	0.00	0	0	0	0	0	0
Tennis keys sold	7.33	0	11	7	5	12	9
Sportsfield soccer field rentals	104.17	12	0	0	233	259	121
Sportsfield baseball rentals	50.83	0	0	0	87	155	63

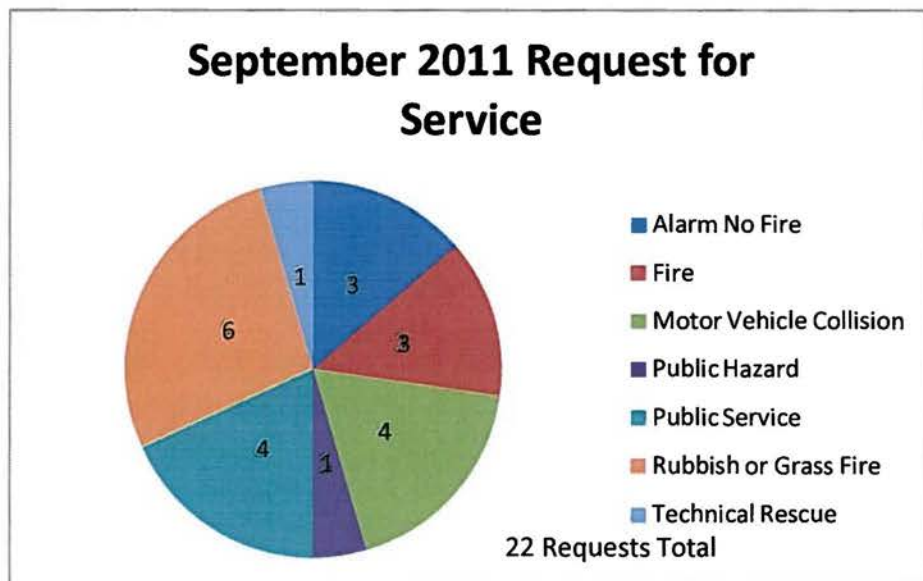
## Taber Emergency Services Report

### Fire- M. Bos

Twenty two (22) requests for service occurred in September. Fifteen events (15) occurred in the MD and seven (7) occurred in Town limits.

A verbal commitment was made by Lethbridge College to install a ladder in the Taber Firehall similar to what is used in the local wind turbines. The purpose of the equipment is to become familiar with rescue techniques used in aiding an injured or unconscious person down to safety. While the windmills do have elevators, these specialized ladders are also used. As a part of our increasing familiarization with this market, we have scheduled windmill tours for October.

Rope rescue is a part of the skillset required to perform a rescue within the turbines. To this end, I attended a Rope Rescue technician course in Red Deer. At this point we have 4 persons trained to this level, and we are looking for 1 more in 2012. This training also translates into increased confined space and slope rescue capability.



Note to chart-

Public service calls are assists to EMS or police. They may also include nonemergent calls, such as downed trees.



Agenda Item No. 7.F)

**TOWN OF TABER**  
**COUNCIL REQUEST FOR DECISION**

<b>Subject:</b> Mayor and Councillor Reports (Verbal)		<b>Date of</b> October 24, 2011
		<b>Agenda:</b>
<b>Prepared By:</b> Kerry Van Ham, Council & CAO Assistant		
<b>Attachments:</b> None		
<b>Topic:</b> Mayor and Councillor Reports (Verbal)		
<b>Background:</b>		
<b>Options:</b>	1. That Council accepts the Mayor and Councillor reports, as presented.	
<b>Recommendation:</b> Option #1 – That Council accepts the Mayor and Councillor reports, as presented.		
<b>Approval Date:</b>	October 20, 2011	<b>CAO:</b> 