



**RAY BRYANT  
MAYOR**

**Page 1**

**FORWARDED: April 7, 2011**

**AGENDA**

**REGULAR MEETING OF THE COUNCIL OF THE TOWN OF TABER, TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON MONDAY, APRIL 11, 2011 AT 5:00 PM.**

	<b><u>MOTION</u></b>
<b><u>ITEM NO. 1. CALL TO ORDER</u></b>	
<b><u>ITEM NO. 2. ADOPTION OF THE AGENDA</u></b>	<b>X</b>
<b><u>ITEM NO. 3. DELEGATIONS</u></b>	
A) RFD Benchmark Assessment Consultants Inc.	<b>X</b>
<b><u>ITEM NO. 4. ADOPTION OF THE MINUTES</u></b>	
A) RFD Regular Meeting of Council March 28, 2011	<b>X</b>
<b><u>ITEM NO. 5. BUSINESS ARISING FROM THE MINUTES</u></b>	
A) RFD 2011 Final Operating Budget	<b>X</b>
<b><u>ITEM NO. 6. BYLAWS</u></b>	
A) RFD Bylaw No. T-98 Proposed Property Tax Rate Bylaw – 1 <sup>st</sup> Reading	<b>X</b>
B) RFD Bylaw No. T-99 Supplementary Property Tax Bylaw – 3 Readings	<b>X</b>
<b><u>ITEM NO. 7. ACTION ITEMS</u></b>	
A) RFD Raw Water Condition Assessment & Raw Water Management Plan	<b>X</b>
B) RFD Water Treatment Plant Upgrades – Preliminary Design Report	<b>X</b>
C) RFD Terms of Reference – Town/MD Recreation Ad-Hoc Committee	<b>X</b>
<b><u>ITEM NO. 8. MEDIA INQUIRIES</u></b>	
<b><u>ITEM NO. 9. CLOSED SESSION</u></b>	<b>X</b>
A) Land	
<b><u>ITEM NO. 10. OPEN SESSION</u></b>	<b>X</b>
<b><u>ITEM NO. 11. CLOSE OF MEETING</u></b>	<b>X</b>



TABER

Agenda Item No. 3.A)

## TOWN OF TABER COUNCIL REQUEST FOR DECISION

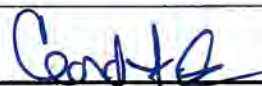
<b>Subject:</b>	Delegation – Benchmark Assessment Consultants Inc.	<b>Date of</b>	April 11, 2011
		<b>Agenda:</b>	
<b>Prepared By:</b>	Kerry Van Ham, Council & CAO Assistant		
<b>Attachments:</b>	None		
<b>Topic:</b>	Benchmark Assessment Consultants Inc.		
<b>Background:</b>	<p>Christopher Snelgrove and Carol Megaw will be presenting information to Council to orient the role of Benchmark Assessment Consultants Inc. in the Municipality.</p> <p>The presentation will also detail the current assessed position and trends for the Town of Taber.</p>		
<b>Options:</b>	<ol style="list-style-type: none"> <li>1. That Council receives the presentation from Benchmark Assessment Consultants Inc., for information purposes.</li> </ol>		
<b>Recommendation:</b>	Option #1 – That Council receives the presentation from Benchmark Assessment Consultants Inc., for information purposes.		
<b>Approval Date:</b>	April 7, 2011	<b>CAO:</b>	



TABER

Agenda Item No. 4.A)

**TOWN OF TABER**  
**COUNCIL REQUEST FOR DECISION**

<b>Subject:</b> Regular Minutes of Council	<b>Date of</b> April 11, 2011
	<b>Agenda:</b>
<b>Prepared By:</b> Kerry Van Ham, Council & CAO Assistant	
<b>Attachments:</b> Minutes	
<b>Topic:</b> Minutes of the Regular Meeting of Council, March 28, 2011	
<b>Background:</b>	
<b>Options:</b>	<ol style="list-style-type: none"><li>1. That Council adopts the minutes of the Regular Meeting of Council held on March 28, 2011, as presented.</li><li>2. That Council adopts the minutes of the Regular Meeting of Council held on March 28, 2011, as amended</li></ol>
<b>Recommendation:</b> Option #1 - That Council adopts the minutes of the Regular Meeting of Council held on March 28, 2011, as presented.	
<b>Approval Date:</b>	April 7, 2011 <b>CAO:</b> 



MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON MONDAY, MARCH 28, 2011 AT 5:00 PM.

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PRESENT: Mayor Ray Bryant  
Councillor Randy Sparks  
Councillor John Papp  
Councillor Rick Popadynetz  
Councillor Louie Tams  
Councillor Garth Bekkering  
Councillor Murray Rochelle

ALSO PRESENT:

Gordon Frank, CLGM, Chief Administrative Officer (CAO)  
Dale Culler, Director of Corporate Services  
Rob Cressman, Director of Public Services  
Jim Coughlin, Director of Planning & Economic Development  
Neil Bryan, Planner  
Kerry Van Ham, Council & CAO Assist./Recording Secretary  
Garrett Simmons, Taber Times

**ORDER**

Mayor Bryant called the Regular Meeting of Council to Order at 5:00 PM.

**ADOPTION OF THE AGENDA**

Mayor Bryant inquired if there were any additions or deletions to the Agenda, and advised that there were none.

RES.80/11 MOVED by Councillor Sparks that Council adopt the agenda as presented.

CARRIED UNANIMOUSLY

**DELEGATIONS****A) Chinook Arch Regional Library System**

Robin Thiessen Hepher, Assistant Director of Chinook Arch Regional Library System, presented information to orient the function and configuration of the library system throughout the municipality and the region.

RES.81/11 MOVED by Councillor Rochelle that Council receives the presentation from Chinook Arch Regional Library System, for information purposes.

CARRIED UNANIMOUSLY

**B) Agricultural Interpretative / Visitor Centre Concept**

Bill Chomik, Principal Architect with Kasian Architecture Interior Design and Planning Ltd. presented the concept for an Agricultural Interpretive / Visitor Centre.

This concept is Phase 3 of the Taber Tourism Project, which is supported by Canadian Badlands Ltd. and the Rural Alberta Development Fund.

RES.82/11 MOVED by Councillor Bekkering that Council accepts the presentation of the Agricultural Interpretive / Visitor Centre Concept by Kasian Architecture Interior Design and Planning Ltd., for information purposes.

CARRIED UNANIMOUSLY

**ADOPTION OF MINUTES****A) Minutes of the Regular Meeting of Council – March 14, 2011**

RES.83/11 MOVED by Councillor Tams that Council adopts the Minutes of the Regular Meeting of Council held on March 14, 2011, as presented.

CARRIED UNANIMOUSLY



**BUSINESS ARISING FROM THE MINUTES****A) SAHURI + partners architecture inc.**

The Town of Taber Municipal Facility report, in its entirety, was provided to Council at the March 14, 2011 regular Council Meeting to better understand the need for upgrades, renovation or expansion over the next twenty years for Town facilities.

G. Frank, CLGM, Chief Administrative Officer, stated that Administration recommends that in the fall of 2011, Council should further discuss this report, along with the life cycle costing program to ensure the integrity, safe guarding and protection of the Municipality's assets.

Administration will prepare a facility capital plan, in conjunction with the 2012 operating and capital budget process.

RES.84/11 MOVED by Councillor Papp that Council accepts the Facility Assessment Report and directs Administration to implement a capital facility plan for 2012, which identifies priorities for the next 20 years.

CARRIED UNANIMOUSLY

**BYLAWS - NONE****ACTION ITEMS****A) Facility Rental Fee Waiver Request – Taber Cares – Japanese Relief Fundraiser**

Rob Cressman, Director of Public Services presented the facility rental fee waiver request from a local group, collectively known as the Taber Cares group.

This group is hosting a fundraising event to raise funds for the benefit of people in Japan who have been impacted by the recent earthquake and tsunami.

RES.85/11 MOVED by Councillor Bekkering that Council approves an auditorium rental fee waiver in an amount not to exceed \$704.00 for the April 9 – 10, 2011 Taber Cares – Japanese Relief Fundraiser event.

CARRIED UNANIMOUSLY

**ACTION ITEMS – CONT'D****B) Water Treatment Plant Upgrades**

R. Cressman, Director of Public Services, was joined by Craig Bonneville and Darren Peel of EPCOR, who presented the preliminary design report.

Council discussed the report at this time.

RES.86/11 MOVED by Councillor Tams that Council table the Water Treatment Plant Preliminary Design report and directs Administration to bring the report and additional information specific to the benefits of fluoridation and odour control to the April 11, 2011 Council meeting.

CARRIED UNANIMOUSLY

RES.87/11 MOVED by Councillor Bekkering that Council recess for 30 minutes.

CARRIED UNANIMOUSLY at 6:41 PM

**C) Subdivision Application TT-09-002 – Request for Extension**

J. Coughlin, Director of Planning and Economic Development detailed the request for extension.

RES.88/11 MOVED by Councillor Bekkering that Council grants a time extension for Subdivision Application TT-09-002 (with the identical conditions as the original approval) for a period ending on July 23, 2011.

CARRIED UNANIMOUSLY

**D) SouthGrow Regional Initiative**

G. Frank, CLGM, Chief Administrative Officer detailed the SouthGrow Regional Initiative Special General Meeting held March 17, 2011.

This meeting was held to discuss the future of SouthGrow and consideration for sustainability as a result of funding being eliminated from Alberta Finance and Enterprise.

A draft resolution was presented for Council's consideration.



**ACTION ITEMS – CONT'D****D) SouthGrow Regional Initiative – Cont'd**

The SouthGrow Regional Initiative – Community Support Declaration states:

*"The Town of Taber by this Resolution in council pledges its support to SouthGrow Regional Initiative for a one year period covering January 1, 2011 to December 31, 2011.*

*The Town of Taber further agrees to provide membership fees at the rate of \$0.35 per capita per annum to support projects of SouthGrow Regional Initiative.*

*In September of 2011, SouthGrow Regional Initiative will evaluate the current partnership with member communities and with Alberta Finance and Enterprise, and will recommend an additional two year commitment at a new per capita rate or other recommendation as determined by the evaluation.*

*The above community further agrees to provide information and data specific to the community that may be required to maintain the accuracy and currency of information products and services that SouthGrow Regional Initiative may undertake to support economic growth in the SouthGrow Region.*

*The above community further agrees to designate two (2) voting representatives (one elected representative and one community representative). These representatives shall form the membership of SouthGrow as defined in SouthGrow's Articles of Association."*

The current representatives to SouthGrow are Mayor Ray Bryant and Councillor Murray Rochelle, who will both continue to represent the Municipality.

RES.89/11 MOVED by Councillor Rochelle that Council pass the resolution, as presented.

CARRIED UNANIMOUSLY

**E) Monthly Operating Financial Statements**

D. Culler, Director of Corporate Services detailed the year to date unaudited operating financial statements for the two months ending February 28, 2011.



**ACTION ITEMS – CONT'D****E) Monthly Operating Financial Statements – Cont'd**

RES.90/11 MOVED by Councillor Sparks that Council accepts the unaudited operating financial statements for the two months February 28, 2011 for information purposes.

CARRIED UNANIMOUSLY

**F) Department Reports**

RES.91/11 MOVED by Councillor Rochelle that Council accepts the Department Head Reports for information.

CARRIED UNANIMOUSLY

**G) Mayor and Councillor Reports (Verbal)**

Council briefly discussed their various Committee activities during the past month.

RES.92/11 MOVED by Councillor Papp that Council accepts the Mayor and Councillor reports, as presented.

CARRIED UNANIMOUSLY

**MEDIA INQUIRIES - NONE****CLOSED SESSION - NONE****OPEN SESSION - NONE****CLOSE OF MEETING**

RES.93/11 MOVED by Councillor Bekkering that this Regular Meeting of Council is hereby closed.

CARRIED UNANIMOUSLY AT 7:44 PM

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MAYOR

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CHIEF ADMINISTRATIVE OFFICER

39/2011





TABER

Agenda Item No. 5.A)

## TOWN OF TABER COUNCIL REQUEST FOR DECISION

<b>Subject:</b> 2011 Final Operating Budget	<b>Date of</b> April 11, 2011 <b>Agenda:</b>
<b>Prepared By:</b> Dale Culler, CA, Director of Corporate Services	
<b>Attachments:</b> <ol style="list-style-type: none"> <li>1. 2011 Final Operating Budget Presentation, under separate cover</li> <li>2. 2011 Baseline Comparison (Interim vs. Final), under separate cover</li> </ol>	
<b>Topic:</b> 2011 Final Operating Budget	
<b>Background:</b>	<p>Council passed the interim 2011 Operating and Capital Budgets on December 20, 2010.</p> <p>The Operating Budget included an estimate for municipal taxes based on the prior year's assessment and growth projections. It also included estimates for school and senior requisitions. The Town has now received the current year assessment and the school and senior requisitions and has included these amounts in the final operating budget proposal.</p> <p>Administration is requesting that Council consider approving the attached proposed final 2011 Operating Budget.</p>
<b>Options:</b>	<ol style="list-style-type: none"> <li>1. That Council approves the 2011 Final Operating Budget as attached.</li> <li>2. That Council approves the 2011 Final Operating Budget as amended.</li> </ol>
<b>Recommendation:</b> Option #1 - That Council approves the 2011 Final Operating Budget as attached.	
<b>Approval Date:</b>	April 7, 2011 <b>CAO:</b>



## Agenda Item No. 6.A)

### **TOWN OF TABER** **Council Request For Decision**

<b>Subject:</b> Proposed Tax Rate Bylaw No. T-98	<b>Date of</b> April 11, 2011 <b>Agenda:</b>
<b>Prepared By:</b> Dale Culler, CA, Director of Corporate Services	
<b>Attachments:</b> 1. Bylaw No T-98 2. Proposed Tax Rate Sheet and Supporting Documentation	
<b>Budget:</b>	If Over Budget, what is alternate funding source?
<b>Expense:</b>	
<b>Topic:</b> 2011 Proposed Property Tax Rate Bylaw No. T-98	
<b>Background:</b>	<p>The 2011 property tax rates have been calculated using the assessment roll provided by the Town's Assessor to raise the required revenues for both municipal needs and requisition purposes.</p>
	<p>This roll provides a breakdown by assessment class for all properties within the town. The assessor also provides us with a breakdown of all assessment increases / (decreases) due to development growth as well as increases / (decreases) due to market change (inflation / (deflation)).</p>
	<p>The tax rates proposed are calculated based on Council's direction of capturing only assessment increases due from development growth (new building, equipment, etc.) but exclude inflationary impacts due to market change within each class of assessment (i.e. residential, non-residential, M&amp;E, etc.). The proposed school tax rates are calculated based on the Varied Equalized Assessment and overall education requisition required by the Province. This requisition is broken into Residential and Farmland, Non-Residential, and Machinery &amp; Equipment for both the public and separate school systems. Note that Machinery &amp; Equipment as well as Co-generation equipment are exempt from education taxes. The senior tax rate is calculated based on the proportion that the Town's equalized assessment bears to the total of the equalized assessments of the four participating municipalities and the requisition required by Taber &amp; District Housing.</p>
	<p>Administration is requesting that Council give one reading to the By-law at this meeting.</p>



**Options:**

1. That Council gives first reading to Bylaw No. T-99 being the Tax Rate Bylaw for the Town of Taber, at this meeting.

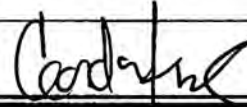
**Recommendation:**

Option #1 – That Council gives first reading to Bylaw No. T-98 being the Tax Rate Bylaw for the Town of Taber, at this meeting

**Approval  
Date:**

April 7, 2011

**CAO:**



**TOWN OF TABER  
BY-LAW NO. T-98**

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**A BY-LAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE TOWN OF TABER FOR THE 2011 TAXATION YEAR.**

**WHEREAS**, the Council of the Town of Taber shall, by By-Law, authorize the levying of taxes at such uniform rates as the Council deems sufficient to produce the amount of revenue required; and

**WHEREAS**, the operating expenditures and transfers of the Town of Taber are estimated at \$19,437,451 for the period of January 1, 2011 to December 31, 2011; and

**WHEREAS**, the capital expenditures of the Town of Taber are estimated at \$10,390,687 for the period of January 1, 2011 to December 31, 2011; and

**WHEREAS**, the capital revenues and transfers are as follows: transfer from capital reserves - \$2,823,282; grants from other governments - \$5,961,336; other revenues - \$209,500 and borrowing - \$1,396,569.

**WHEREAS**, the operating revenues and transfers from all other sources other than property taxation for the same period are estimated to be \$12,323,013, and the balance of \$7,114,438 is to be raised by general municipal taxes; and

**WHEREAS**, the property tax rate in this Bylaw shall be referred to as the tax rate, as defined in of the Municipal Government Act, times 1,000, and

**WHEREAS**, the requisitions are:

**Alberta School Foundation Fund &  
Holy Spirit RCSCRD # 4**

Residential/Farm Land	\$1,418,836
Non-residential	\$671,211
2010 Under Levy	<u>\$649</u>
<b>Total</b>	<b>\$2,090,696</b>

**Senior Foundation**

2010 Over Levy	<u>\$58,881</u>
<b>Total</b>	<b>(\$146)</b>
	<b>\$58,735</b>

**WHEREAS**, the Council of the Town of Taber is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and requisitions; and

**WHEREAS**, the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act; and



**TOWN OF TABER  
BY-LAW NO. T-98**

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**WHEREAS**, the assessed value of all property in the Town of Taber as shown on the assessment roll is:

	<u>Assessment</u>
Residential/Farm Land	\$635,405,261
Non-residential	\$199,185,288
Machinery and Equipment	\$ 62,938,710
<b>Total</b>	<b>\$897,529,259</b>

**NOW THEREFORE** under the authority of the Municipal Government Act, the Council of the Town of Taber, in the Province of Alberta, in regular session duly assembled, hereby enacts as follows:

1. That this By-Law shall be known as the Property Tax By-Law.
2. That the Operating, Special Operating and Capital Budgets have been adopted for the 2011 calendar year.
3. That the Chief Administrative Officer be and is hereby empowered, authorized and required to levy the following property tax rates on the assessed value of all lands, buildings and improvements shown on the Assessment and Tax Roll of the Town of Taber for the year 2011:

	<u>Tax Levy</u>	<u>Assessment</u>	<u>Tax Rate</u>
<b>General Municipal</b>			
Residential/Farm Land	\$4,231,100	635,405,261	6.6589
Non Residential	\$2,883,338	262,123,998	10.9999
 <b>ASFF &amp; Holy Spirit RCSR #4</b>			
Residential/Farmland	\$1,419,772	630,978,111	2.2501
Non Residential	\$ 670,924	198,529,418	3.3795
	<b>\$2,090,696</b>		
 Seniors Foundation	 \$ 58,735	 893,102,109	 0.0658

**TOWN OF TABER  
BY-LAW NO. T-98**

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For information purposes the following are the total tax rates;

	<u>Tax Rates</u>	
	<u>Residential</u>	<u>Non-residential</u>
General Municipal	6.6589	10.9999
School Support	2.2501	3.3795
Seniors Foundation	<u>0.0658</u>	<u>0.0658</u>
<b>Total</b>	<b>8.9748</b>	<b>14.4452</b>

4. That a penalty of six percent (6%) shall be added on all current taxes remaining unpaid, including local improvement taxes remaining unpaid, after June 30<sup>th</sup>, 2011.
5. That an additional penalty of six percent (6%) shall be added on all current taxes remaining unpaid, including local improvement taxes remaining unpaid, after July 31<sup>st</sup>, 2011.
6. That a penalty of twelve percent (12%) shall be added on to all amalgamated outstanding taxes and related costs that remain unpaid after December 31, 2011 and shall be added on the first working day of January, 2012.
7. That payment must be made by cash, debit card transaction, money order, accepted cheque or draft (draft payable at par), Taber, Alberta.
8. That the assessment notice and the tax notice relating to the same property shall be combined on one notice.
9. That any complaint regarding the assessment notice must be lodged within 60 days from the date of mailing of the assessment notice.
10. If any section of this Bylaw is found to be invalid by a court of law, it will be severed from the Bylaw and the remainder of the Bylaw shall remain in effect.
11. Bylaw T-95.1 is hereby repealed in its entirety, subject to all taxes levied under such bylaw being collected.
12. That this Bylaw shall take effect on the date of the third and final reading.

**TOWN OF TABER  
BY-LAW NO. T-98**

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Read a first time this \_\_\_ day of April 2011.

Read a second time this \_\_\_ day of \_\_\_\_\_ 2011.

Read a third time and finally passed this \_\_\_ day of \_\_\_\_\_  
2011.

**TOWN OF TABER**

\_\_\_\_\_  
**MAYOR**

\_\_\_\_\_  
**CHIEF ADMINISTRATIVE OFFICER**



**Town of Taber  
Proposed 2011 Property Tax Rate**

<b>Residential</b>						
	2007	2008	2009	2010	2011	Increase (Decrease)
Municipal	8.8450	6.9568	6.3178	6.3892	6.6589	4.22%
School	3.7911	2.6215	2.1672	2.1680	2.2501	3.79%
Seniors	0.0884	0.0686	0.0645	0.0658	0.0658	0.00%
<b>Total Tax Rate</b>	<b>12.7245</b>	<b>9.6469</b>	<b>8.5495</b>	<b>8.6230</b>	<b>8.9748</b>	<b>4.08%</b>

<b>Non-Residential</b>						
	2007	2008	2009	2010	2011	Increase (Decrease)
Municipal	11.7185	10.9940	10.5480	10.6952	10.9999	2.85%
School	5.3500	4.3889	3.6385	3.4899	3.3795	(3.16)%
Seniors	0.0884	0.0686	0.0645	0.0658	0.0658	0.00%
<b>Total Tax Rate</b>	<b>17.1569</b>	<b>15.4515</b>	<b>14.2510</b>	<b>14.2509</b>	<b>14.4452</b>	<b>1.36%</b>

<b>Machinery &amp; Equipment</b>						
	2007	2008	2009	2010	2011	Increase (Decrease)
Municipal	11.7185	10.9940	10.5480	10.6952	10.9999	2.85%
School	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%
Seniors	0.0884	0.0686	0.0645	0.0658	0.0658	0.00%
<b>Total Tax Rate</b>	<b>11.8069</b>	<b>11.0626</b>	<b>10.6125</b>	<b>10.7610</b>	<b>11.0657</b>	<b>2.83%</b>

2011 PROJECTED TAX LEVY FOR MUNICIPAL REVENUE

Code	Description	Alt. Code	Rate	Dist	Records	Status	Assessment Year - 2010 as of 3/21/2011				Rates	Levy
							Land	Impr	Other	Total Assess		
100	Agricultural Land	0021	F	F	23	T	214,820	-	-	214,820	8.9748	1,926
160	Farm Ancillary Buildings	0037	NR	NR	4	T	-	204,480	306,740	511,200	14.4452	7,384
300	Vacant Residential	0011	R	R	145	T	7,014,780	-	-	7,014,780	8.9748	62,956
310	Single Family	0012	R	R	2,559	T	159,945,390	403,707,050	944,670	564,597,110	8.9748	5,067,148
311	Duplex	0012	R	R	59	T	2,824,770	8,341,020	-	11,165,790	8.9748	100,211
312	Multifamily	0012	R	R	37	T	1,996,220	11,283,700	965,670	14,245,590	8.9748	127,851
313	Apartment	0012	R	R	8	T	411,940	1,452,600	-	1,864,540	8.9748	16,734
314	Condo	0012	R	R	134	T	2,199,380	12,845,940	14,451,600	29,498,920	8.9748	264,729
317	Mobile home; In Park	0013	R	R	32	T	-	1,093,700	-	1,093,700	8.9748	9,816
500	Vacant Commercial	0031	NR	NR	32	T	2,268,000	-	-	2,268,000	14.4452	32,762
510	Improved Commercial	0032	NR	NR	202	T	2,833,880	16,037,540	78,468,716	98,340,136	14.4452	1,420,543
600	Vacant Industrial	0031	NR	NR	59	T	7,434,740	-	-	7,434,740	14.4452	107,396
610	Improved Industrial	0032	NR	NR	118	T	3,318,670	23,825,310	44,834,650	71,778,630	14.4452	1,036,857
850	M & E	0034	ME	ME	11	T	-	82,938,710	-	82,938,710	11.0657	696,461
855	M & E - Cogeneration of Power	0035	ME	NR	1	T	-	855,870	-	855,870	11.0657	7,258
860	Railway	0036	NRR	NRR	2	T	-	320,970	-	320,970	14.4452	4,638
<b>Taxable Total</b>					<b>3424</b>		<b>190,582,390</b>	<b>543,606,670</b>	<b>138,772,046</b>	<b>873,941,306</b>		<b>8,984,888</b>
41	Linear Telecom	0041	L	L	5	T	-	-	2,213,840	2,213,840	14.4452	31,979
43	Linear Power	0043	L	L	2	T	-	-	5,268,680	5,268,680	14.4452	76,078
44	Linear Pipeline	0044	L	L	5	T	-	-	2,998,610	2,998,610	14.4452	43,287
45	Linear Cable	0045	L	L	2	T	-	-	475,900	475,900	14.4452	6,874
46	Linear Wells	0046	L	L	2	T	-	-	2,310,530	2,310,530	14.4452	33,378
47	Linear Gas	0047	L	L	1	T	-	-	1,612,520	1,612,520	14.4452	23,293
<b>Linear Total</b>					<b>17</b>		<b>-</b>	<b>-</b>	<b>14,878,080</b>	<b>14,878,080</b>		<b>214,688</b>
700	Residential GIL	0062	R	GLP	4	G	285,790	999,270	-	1,285,060	8.9748	11,533
720	Provincial - Non Res	0052	NR	GLF	1	G	-	48,950	2,352,520	2,401,470	14.4452	34,690
770	Federal GIL - Non Residential	0052	NR	GLF	2	G	112,180	-	486,010	598,190	14.4452	8,641
<b>Grant-in-Lieu Total</b>					<b>7</b>		<b>397,970</b>	<b>1,048,220</b>	<b>2,838,530</b>	<b>4,284,720</b>		<b>54,864</b>
740	Provincial - Municipal Levy Only	0061	R	GLP	2	X	294,210	4,132,940	-	4,427,150	6.6589	29,480
<b>Mun. Only</b>					<b>2</b>		<b>294,210</b>	<b>4,132,940</b>	<b>-</b>	<b>4,427,150</b>		<b>29,480</b>
900	Municipal Owned - Res Zoned	0071			23	E	1,730,430	-	-	1,730,430	0.0000	-
901	Municipal Owned - Com Zoned	0081			36	E	1,525,680	2,940	-	1,528,620	0.0000	-
902	Municipal Owned - ind Zoned	0081			24	E	4,796,330	296,650	-	5,092,980	0.0000	-
903	Municipal Owned - MR, PUL Community Reserve	0071			104	E	4,677,450	-	-	4,677,450	0.0000	-
904	Agricultural Land	0071			7	E	97,230	-	-	97,230	0.0000	-
905	Municipal Owned Public Use	0081			7	E	1,262,180	3,191,060	-	4,453,240	0.0000	-
930	Irrigation Works	0081			2	E	419,240	682,450	-	1,081,690	0.0000	-
950	Improved Exempt	0082			19	E	1,537,260	15,500,850	3,525,770	20,563,880	0.0000	-
955	Schools	0082			9	E	1,384,540	23,141,970	2,612,720	27,119,230	0.0000	-
960	Church	0082			10	E	1,821,860	8,298,760	-	10,220,640	0.0000	-
965	Cemetery	0081			1	E	369,980	-	-	369,980	0.0000	-
970	Hospital	0082			4	E	392,080	19,563,260	1,032,210	20,987,550	0.0000	-
980	Non-Profit Organization - COPTA	0082			7	E	500,110	1,300,920	799,290	2,600,320	0.0000	-
985	Non-Profit Organizations	0082			2	E	146,730	3,452,500	694,060	4,293,290	0.0000	-
990	Legion	0082			2	E	155,620	256,500	-	412,120	0.0000	-
<b>Exempt Total</b>					<b>276</b>		<b>20,888,950</b>	<b>75,868,880</b>	<b>8,684,050</b>	<b>105,221,880</b>		<b>-</b>
<b>Total Assessment</b>					<b>3720</b>		<b>212,153,520</b>	<b>624,454,890</b>	<b>186,150,706</b>	<b>1,002,759,116</b>		<b>9,283,888</b>

LEVY SUMMARY:				ASSESSMENT	PROJECTED LEVY	CURRENT LEVY	INCREASE / (DECREASE)	INCREASE / (DECREASE)
Residential Vacant	0011	R		7,014,780	62,958	62,958	0	0.00%
Residential Land & Improvements	0012	R		621,369,950	5,576,671	5,576,671	0	0.00%
Residential Manufactured Homes	0013	R		1,093,700	9,816	9,816	0	0.00%
Farmland	0021	F		214,620	1,926	1,926	0	0.00%
Non-Residential Vacant	0031	NR		9,702,740	140,158	140,158	0	0.00%
Non-Residential Land & Improvements	0032	NR		170,118,788	2,457,400	2,457,399	0	0.00%
Non-Residential M&E	0034	ME		62,938,710	696,461	696,461	0	0.00%
Non-Residential Co-Generation	0035	NR		855,870	7,258	7,258	-	0.00%
Non-Residential Railway	0036	NRR		320,970	4,636	4,636	-	0.00%
Farm Ancillary Buildings	0037	NR		511,200	7,384	7,384	0	0.00%
Linear Telecommunications	0041	L		2,213,840	31,979	31,979	0	0.00%
Linear Power Trans & Distribution	0043	L		5,266,680	76,078	76,078	-	0.00%
Linear Pipeline	0044	L		2,996,610	43,287	43,287	0	0.00%
Linear Cable	0045	L		475,900	6,874	6,874	-	0.00%
Linear Wells	0046	L		2,310,530	33,376	33,376	-	0.00%
Linear Gas Distribution	0047	L		1,612,520	23,293	23,293	-	0.00%
GIL Non-Residential Land & Improvements	0052	GILF		2,996,660	43,331	43,331	0	0.00%
Public Housing Seniors	0061	GILP		4,427,150	29,480	29,480	-	0.00%
Public Housing GIL Residential	0062	GILP		1,285,060	11,533	11,533	0	0.00%
Exempt Residential 362	0071			6,505,110	-	-	-	0.00%
Exempt Non-Residential 362 Vacant	0081			12,525,710	-	-	-	0.00%
Exempt Non-Residential 362 Land & Improvements	0082			83,598,720	-	-	-	0.00%
Exempt COPTA	0092			2,600,320	-	-	-	0.00%
<b>LEVY SUMMARY TOTAL</b>				<b>1,002,759,116</b>	<b>9,263,898</b>	<b>9,263,898</b>	<b>0</b>	<b>0.00%</b>
<b>DISTRIBUTION SUMMARY:</b>								
Residential	R	R		629,478,430	5,849,443	5,849,443	0	0.00%
Farmland	F	R		214,620	1,926	1,926	0	0.00%
Non-Residential	NR	NR		180,988,578	2,612,200	2,612,200	0	0.00%
Machinery & Equipment	ME	NR		62,938,710	696,461	696,461	0	0.00%
Railway	NRR	NR		320,970	4,636	4,636	-	0.00%
Linear	L	NR		14,879,080	214,888	214,888	-	0.00%
GIL Provincial	GILP	R		5,712,210	41,013	41,013	0	0.00%
GIL Federal	GILF	NR		2,996,660	43,331	43,331	0	0.00%
<b>DISTRIBUTION SUMMARY TOTAL</b>				<b>897,529,256</b>	<b>9,263,898</b>	<b>9,263,898</b>	<b>0</b>	<b>0.00%</b>
<b>LEVY BY TAX RATE CODE:</b>								
Municipal Taxes - Residential	R				4,231,100	4,231,100	0	0.00%
Municipal Taxes - Non-Residential	NR				2,883,336	2,883,336	0	0.00%
Public School Residential/Farmland	R	PR		537,256,378	1,208,881	1,208,881	-	0.00%
Separate School Residential/Farmland	R	SR		93,721,733	210,883	210,883	-	0.00%
Public School Non Residential	NR	PNR		174,982,004	591,352	591,352	0	0.00%
Separate School Non Residential	NR	SNR		23,547,414	79,578	79,578	-	0.00%
Subtotal: Schools				<b>829,507,529</b>	<b>2,090,694</b>	<b>2,090,694</b>	<b>0</b>	<b>0.00%</b>
Seniors Lodges - Residential	R			630,978,111	41,518	41,518	0	0.00%
Seniors Lodges - Non-Residential	NR			262,123,998	17,248	17,248	0	0.00%
Subtotal: Seniors Lodges - Taber & District Housing				<b>893,102,109</b>	<b>58,766</b>	<b>58,766</b>	<b>0</b>	<b>0.00%</b>
<b>LEVY BY TAX RATE CODE TOTAL</b>					<b>9,263,898</b>	<b>9,263,898</b>	<b>0</b>	<b>0.00%</b>



Ass code	Taber code	Previous	Growth	Inflation
300	11 R	8,534,070	(1,532,370)	13,080
310	12 R	550,289,900	13,244,580	1,062,630
311	12 R	11,182,730	16,020	(32,960)
312	12 R	14,917,490	(1,010,790)	338,890
313	12 R	1,865,960	(24,100)	22,680
314	12 R	28,582,030	593,590	321,300
317	13 R	1,098,010	0	(4,310)
100	21 F	214,610	10	0
500	31 NR	2,803,020	(487,120)	(47,900)
600	31 NR	7,579,840	658,570	(803,670)
510	32 NR	92,126,046	2,140,620	4,073,470
610	32 NR	69,456,280	21,710	2,300,640
650	34 ME	58,467,920	6,121,060	(1,650,270)
655	35 NRC	688,670	0	(32,800)
660	36 NRR	323,230	12,860	(15,120)
160	37 NR	499,100	0	12,100
720	52 GNR	2,242,910	0	158,560
770	52 GNR	563,340	0	34,850
740	61 MR	4,483,910	0	(56,760)
700	62 GR	1,277,240	0	7,820
900	71 ER	1,728,290	0	2,140
903	71 ER	4,778,500	0	(101,050)
904	71 EF	97,230	0	0
901	81 ENR	1,908,710	(395,620)	15,730
902	81 ENR	6,464,490	(456,080)	(916,430)
905	81 ENR	4,441,680	(15,810)	27,370
930	81 ENR	1,106,330	(1,490)	(23,150)
965	81 ENR	369,980	0	0
950	82 ENR	20,513,780	0	50,100
955	82 ENR	27,130,720	0	(11,490)
960	82 ENR	9,942,220	(4,710)	283,130
970	82 ENR	17,434,240	3,449,990	103,330
985	82 ENR	4,289,770	0	5,520
990	82 ENR	412,120	0	0
980	92 ENR	2,618,520	49,390	(67,590)
<b>Grand Total</b>		<b>960,432,886</b>	<b>22,380,310</b>	<b>5,069,840</b>

		Previous	Growth	Inflation
<b>Taxable</b>				
Farmland	F	214,610	10	0
Machinery & Equipment	ME	58,467,920	6,121,060	(1,650,270)
Non Residential	NR	172,464,286	2,333,780	5,534,640
Non Residential - Co-Generation	NRC	688,670	0	(32,800)
Railway	NRR	323,230	12,860	(15,120)
Residential	R	616,470,190	11,286,930	1,721,310
<b>Taxable subtotal</b>		<b>848,628,906</b>	<b>19,754,640</b>	<b>5,557,760</b>
<b>Grant In Lieu</b>				
Non Residential	GNR	2,806,250	0	193,410
Residential	GR	1,277,240	0	7,820
<b>Grant In Lieu subtotal</b>		<b>4,083,490</b>	<b>0</b>	<b>201,230</b>
<b>Munic Only</b>				
Residential	MR	4,483,910	0	(56,760)
<b>Munic Only subtotal</b>		<b>4,483,910</b>	<b>0</b>	<b>(56,760)</b>
<b>Exempt</b>				
Farmland	EF	97,230	0	0
Non Residential	ENR	96,632,560	2,625,670	(533,480)
Residential	ER	6,506,790	0	(98,910)
<b>Exempt Subtotal</b>		<b>103,236,580</b>	<b>2,625,670</b>	<b>(632,390)</b>
<b>Total</b>		<b>960,432,886</b>	<b>22,380,310</b>	<b>5,069,840</b>

Municipal Assessment		Town of Taber				
Code	Desc	Total	Growth	Inflation	Previous Year	Variance
11	Residential Vacant	7,014,780	(1,532,370)	13,080	8,534,070	0
12	Residential Land & Improvem	621,369,951	12,819,300	1,712,540	606,838,110	1
13	Residential Manufactured Home	1,093,700	0	(4,310)	1,098,010	0
21	Farmland	214,620	10	0	214,610	0
61	Public Housing SENIORS 474519	4,427,150	0	(56,760)	4,483,910	0
62	Public Housing GIL Residentia	1,285,060	0	7,820	1,277,240	0
	<b>Residential &amp; Farmland</b>	<b>635,405,261</b>	<b>11,286,940</b>	<b>1,672,370</b>	<b>622,445,950</b>	<b>1</b>
31	Non-Residential Vacant	9,702,740	171,450	(851,570)	10,382,860	0
32	Non-Residential Land & Imp	170,118,768	2,162,330	6,374,110	161,582,326	2
35	Non-Residential Co-Generation	655,870	0	(32,800)	688,670	0
36	Non-Residential Railway	320,970	12,860	(15,120)	323,230	0
37	Farmland Ancillary Buildings	511,200	0	12,100	499,100	0
52	GIL Non Residential L&I	2,999,660	0	193,410	2,806,250	0
	<b>Non Residential Land &amp; Improv</b>	<b>184,309,208</b>	<b>2,346,640</b>	<b>5,680,130</b>	<b>176,282,436</b>	<b>2</b>
41	Linear Telecommunications	2,213,840	(221,460)	21,720	2,413,580	0
43	Linear Power Trans & Distribu	5,266,680	(32,070)	141,460	5,157,290	0
44	Linear Pipeline	2,996,610	99,040	(182,670)	3,033,780	46,460
45	Linear Cable	475,900	3,280	2,190	470,430	0
46	Linear - Wells	2,310,530	(123,740)	0	2,434,270	0
47	Linear - Gas Distribution	1,612,520	0	0	1,658,980	(46,460)
	<b>Non Residential Linear</b>	<b>14,876,080</b>	<b>(274,950)</b>	<b>(17,300)</b>	<b>15,168,330</b>	<b>0</b>
34	Non-Residential M&E	62,938,710	6,121,060	(1,650,270)	58,467,920	0
	<b>Non Residential M&amp;E</b>	<b>62,938,710</b>	<b>6,121,060</b>	<b>(1,650,270)</b>	<b>58,467,920</b>	<b>0</b>
71	Exempt Residential 362	6,505,110	0	(98,910)	6,604,020	0
81	Exempt Non-Res 362 Vacant	12,525,710	(869,000)	(896,480)	14,291,190	0
82	Exempt Non Res 362 L&I	83,598,720	3,445,280	430,590	79,722,850	0
92	Exempt COPTA	2,600,320	49,390	(67,590)	2,618,520	0
	<b>Exempt</b>	<b>105,229,860</b>	<b>2,625,670</b>	<b>(632,390)</b>	<b>103,236,580</b>	<b>0</b>
		<b>1,002,759,119</b>	<b>22,105,360</b>	<b>5,052,540</b>	<b>975,601,216</b>	<b>3</b>
	<b>Net of Linear</b>	<b>987,883,039</b>	<b>22,380,310</b>	<b>5,069,840</b>	<b>960,432,886</b>	<b>3</b>

2011 Tax Rates:	Adjusted Rate Excluding Inflation		Actual Rate Increase		Council Approved Rate Increase:	
	Inflation	Calc. Tax Rate		Increase		
Residential and Farm Land	6.3721	6.6589	4.22%			4.50%
Non-Residential	10.5262	10.9999	2.85%			4.50%
Machinery & Equipment	10.5262	10.9999	2.85%			4.50%

Municipal Taxes Only	Total	Growth	Inflation	Previous Year	2011	2010
Residential Taxes	4,231,100	75,159	179,010	3,976,932	59.5%	59.8%
Non-Residential Taxes	2,191,018	22,788	120,626	2,047,604	30.8%	30.8%
M&E Taxes	692,320	67,331	(338)	625,326	9.7%	9.4%
<b>Total Municipal Taxes</b>	<b>7,114,438</b>	<b>165,278</b>	<b>299,298</b>	<b>6,649,862</b>		

Budget	7,023,309
Variance	91,129

Taxable Assessment	Total	Growth	Inflation	Previous Year	Grwth Inc. %	Inflation Inc. %
Residential & Farmland	635,405,261	11,286,940	1,672,370	622,445,950	1.81%	0.27%
Non Residential L&I	199,185,288	2,071,690	5,662,830	191,450,766	1.08%	2.96%
M&E	62,938,710	6,121,060	(1,650,270)	58,467,920	10.47%	-2.82%
Total Non Residential	262,123,998	8,192,750	4,012,560	249,918,686	3.28%	1.61%
	897,529,259	19,479,690	5,684,930	872,364,636	2.23%	0.65%



Assessment Code	Class	Code	Desc	Total	Undeclared	Public	ASFF	Separate
New Title Change	10	11	Residential Vacant	0	0	0	0	0
Undeclared - Asked to declare	10	11	Residential Vacant	5,961,640	5,888,850	72,790	5,961,640	0
Declared as Shown	10	11	Residential Vacant	1,053,140	80,891	423,965	504,856	548,284
Exempt Properties	10	11	Residential Vacant	0	0	0	0	0
<b>Combined</b>	<b>10</b>	<b>11</b>	<b>Residential Vacant</b>	<b>7,014,780</b>	<b>5,969,741</b>	<b>496,755</b>	<b>6,466,496</b>	<b>548,284</b>
New Title Change	10	12	Residential Land & Improvemen	2,860,310	2,860,310	0	2,860,310	0
Undeclared - Asked to declare	10	12	Residential Land & Improvemen	337,964,210	322,199,405	11,511,980	333,711,385	4,252,825
Declared as Shown	10	12	Residential Land & Improvemen	280,545,431	4,192,438	187,610,149	191,802,587	88,742,844
Exempt Properties	10	12	Residential Land & Improvemen	0	0	0	0	0
<b>Combined</b>	<b>10</b>	<b>12</b>	<b>Residential Land &amp; Improvemen</b>	<b>621,369,951</b>	<b>329,252,153</b>	<b>199,122,129</b>	<b>528,374,282</b>	<b>92,995,669</b>
New Title Change	10	13	Residential Manufactured Home	0	0	0	0	0
Undeclared - Asked to declare	10	13	Residential Manufactured Home	511,420	481,490	29,930	511,420	0
Declared as Shown	10	13	Residential Manufactured Home	582,280	0	424,150	424,150	158,130
Exempt Properties	10	13	Residential Manufactured Home	0	0	0	0	0
<b>Combined</b>	<b>10</b>	<b>13</b>	<b>Residential Manufactured Home</b>	<b>1,093,700</b>	<b>481,490</b>	<b>454,080</b>	<b>935,570</b>	<b>158,130</b>
New Title Change	10	21	Farmland	0	0	0	0	0
Undeclared - Asked to declare	10	21	Farmland	77,150	77,150	0	77,150	0
Declared as Shown	10	21	Farmland	137,470	44,260	73,560	117,820	19,650
Exempt Properties	10	21	Farmland	0	0	0	0	0
<b>Combined</b>	<b>10</b>	<b>21</b>	<b>Farmland</b>	<b>214,620</b>	<b>121,410</b>	<b>73,560</b>	<b>194,970</b>	<b>19,650</b>
New Title Change	10	62	Public Housing GIL Residential	0	0	0	0	0
Undeclared - Asked to declare	10	62	Public Housing GIL Residential	0	0	0	0	0
Declared as Shown	10	62	Public Housing GIL Residential	1,285,060	0	1,285,060	1,285,060	0
Exempt Properties	10	62	Public Housing GIL Residential	0	0	0	0	0
<b>Combined</b>	<b>10</b>	<b>62</b>	<b>Public Housing GIL Residential</b>	<b>1,285,060</b>	<b>0</b>	<b>1,285,060</b>	<b>1,285,060</b>	<b>0</b>
<b>10 Total</b>			<b>Residential &amp; Farmland</b>	<b>630,978,111</b>	<b>335,824,794</b>	<b>201,431,584</b>	<b>537,256,378</b>	<b>93,721,733</b>
New Title Change	30	31	Non-Residential Vacant	0	0	0	0	0
Undeclared - Asked to declare	30	31	Non-Residential Vacant	5,747,480	5,534,580	212,900	5,747,480	0
Declared as Shown	30	31	Non-Residential Vacant	3,955,260	0	3,140,715	3,140,715	814,545
Exempt Properties	30	31	Non-Residential Vacant	0	0	0	0	0
<b>Combined</b>	<b>30</b>	<b>31</b>	<b>Non-Residential Vacant</b>	<b>9,702,740</b>	<b>5,534,580</b>	<b>3,353,615</b>	<b>8,888,195</b>	<b>814,545</b>
New Title Change	30	32	Non-Residential Land & Imp	0	0	0	0	0
Undeclared - Asked to declare	30	32	Non-Residential Land & Imp	95,721,046	93,702,576	832,550	94,535,126	1,185,920
Declared as Shown	30	32	Non-Residential Land & Imp	74,397,722	5,620,596	47,333,017	52,953,613	21,444,109
Exempt Properties	30	32	Non-Residential Land & Imp	0	0	0	0	0
<b>Combined</b>	<b>30</b>	<b>32</b>	<b>Non-Residential Land &amp; Imp</b>	<b>170,118,768</b>	<b>99,323,172</b>	<b>48,165,567</b>	<b>147,488,739</b>	<b>22,630,029</b>
New Title Change	30	36	Non-Residential Railway	0	0	0	0	0
Undeclared - Asked to declare	30	36	Non-Residential Railway	320,970	320,970	0	320,970	0
Declared as Shown	30	36	Non-Residential Railway	0	0	0	0	0
Exempt Properties	30	36	Non-Residential Railway	0	0	0	0	0
<b>Combined</b>	<b>30</b>	<b>36</b>	<b>Non-Residential Railway</b>	<b>320,970</b>	<b>320,970</b>	<b>0</b>	<b>320,970</b>	<b>0</b>
New Title Change	30	37	Comm. Farm Land & Improvements	0	0	0	0	0
Undeclared - Asked to declare	30	37	Comm. Farm Land & Improvements	204,460	101,620	0	101,620	102,840
Declared as Shown	30	37	Comm. Farm Land & Improvements	306,740	0	306,740	306,740	0
Exempt Properties	30	37	Comm. Farm Land & Improvements	0	0	0	0	0
<b>Combined</b>	<b>30</b>	<b>37</b>	<b>Comm. Farm Land &amp; Improvements</b>	<b>511,200</b>	<b>101,620</b>	<b>306,740</b>	<b>408,360</b>	<b>102,840</b>
New Title Change	30	41	Linear Telecommunications	0	0	0	0	0
Undeclared - Asked to declare	30	41	Linear Telecommunications	2,156,930	2,156,930	0	2,156,930	0
Declared as Shown	30	41	Linear Telecommunications	56,910	0	56,910	56,910	0
Exempt Properties	30	41	Linear Telecommunications	0	0	0	0	0
<b>Combined</b>	<b>30</b>	<b>41</b>	<b>Linear Telecommunications</b>	<b>2,213,840</b>	<b>2,156,930</b>	<b>56,910</b>	<b>2,213,840</b>	<b>0</b>
New Title Change	30	43	Linear Power Trans & Distribu	0	0	0	0	0
Undeclared - Asked to declare	30	43	Linear Power Trans & Distribu	5,266,680	5,266,680	0	5,266,680	0
Declared as Shown	30	43	Linear Power Trans & Distribu	0	0	0	0	0
Exempt Properties	30	43	Linear Power Trans & Distribu	0	0	0	0	0
<b>Combined</b>	<b>30</b>	<b>43</b>	<b>Linear Power Trans &amp; Distribution</b>	<b>5,266,680</b>	<b>5,266,680</b>	<b>0</b>	<b>5,266,680</b>	<b>0</b>
New Title Change	30	44	Linear Pipeline	0	0	0	0	0
Undeclared - Asked to declare	30	44	Linear Pipeline	2,996,610	2,996,610	0	2,996,610	0
Declared as Shown	30	44	Linear Pipeline	0	0	0	0	0
Exempt Properties	30	44	Linear Pipeline	0	0	0	0	0
<b>Combined</b>	<b>30</b>	<b>44</b>	<b>Linear Pipeline</b>	<b>2,996,610</b>	<b>2,996,610</b>	<b>0</b>	<b>2,996,610</b>	<b>0</b>
New Title Change	30	45	Linear Cable	0	0	0	0	0
Undeclared - Asked to declare	30	45	Linear Cable	475,900	475,900	0	475,900	0
Declared as Shown	30	45	Linear Cable	0	0	0	0	0
Exempt Properties	30	45	Linear Cable	0	0	0	0	0
<b>Combined</b>	<b>30</b>	<b>45</b>	<b>Linear Cable</b>	<b>475,900</b>	<b>475,900</b>	<b>0</b>	<b>475,900</b>	<b>0</b>
New Title Change	30	46	Linear - Wells	0	0	0	0	0
Undeclared - Asked to declare	30	46	Linear - Wells	2,310,530	2,310,530	0	2,310,530	0
Declared as Shown	30	46	Linear - Wells	0	0	0	0	0
Exempt Properties	30	46	Linear - Wells	0	0	0	0	0
<b>Combined</b>	<b>30</b>	<b>46</b>	<b>Linear - Wells</b>	<b>2,310,530</b>	<b>2,310,530</b>	<b>0</b>	<b>2,310,530</b>	<b>0</b>
New Title Change	30	47	Linear - Gas Distribution	0	0	0	0	0
Undeclared - Asked to declare	30	47	Linear - Gas Distribution	1,612,520	1,612,520	0	1,612,520	0
Declared as Shown	30	47	Linear - Gas Distribution	0	0	0	0	0
Exempt Properties	30	47	Linear - Gas Distribution	0	0	0	0	0
<b>Combined</b>	<b>30</b>	<b>47</b>	<b>Linear - Gas Distribution</b>	<b>1,612,520</b>	<b>1,612,520</b>	<b>0</b>	<b>1,612,520</b>	<b>0</b>
New Title Change	30	52	GIL Non Residential L&I	0	0	0	0	0
Undeclared - Asked to declare	30	52	GIL Non Residential L&I	0	0	0	0	0
Declared as Shown	30	52	GIL Non Residential L&I	2,999,660	0	2,999,660	2,999,660	0
Exempt Properties	30	52	GIL Non Residential L&I	0	0	0	0	0
<b>Combined</b>	<b>30</b>	<b>52</b>	<b>GIL Non Residential L&amp;I</b>	<b>2,999,660</b>	<b>0</b>	<b>2,999,660</b>	<b>2,999,660</b>	<b>0</b>



<b>30 Total</b>	<b>Non Residential</b>	<b>198,529,418</b>	<b>120,099,512</b>	<b>54,882,492</b>	<b>174,982,004</b>	<b>23,547,414</b>
New Title Change	70 34 Non-Residential M&E	0	0	0	0	0
Undeclared - Asked to declare	70 34 Non-Residential M&E	62,177,690	62,177,690	0	62,177,690	0
Declared as Shown	70 34 Non-Residential M&E	761,020	0	761,020	761,020	0
Exempt Properties	70 34 Non-Residential M&E	0	0	0	0	0
<b>Combined</b>	<b>70 34 Non-Residential M&amp;E</b>	<b>62,938,710</b>	<b>62,177,690</b>	<b>761,020</b>	<b>62,938,710</b>	<b>0</b>
New Title Change	70 35 Non-Residential Co-Generation	0	0	0	0	0
Undeclared - Asked to declare	70 35 Non-Residential Co-Generation	655,870	655,870	0	655,870	0
Declared as Shown	70 35 Non-Residential Co-Generation	0	0	0	0	0
Exempt Properties	70 35 Non-Residential Co-Generation	0	0	0	0	0
<b>Combined</b>	<b>70 35 Non-Residential Co-Generation</b>	<b>655,870</b>	<b>655,870</b>	<b>0</b>	<b>655,870</b>	<b>0</b>
<b>70 Total</b>	<b>Machinery &amp; Equipment</b>	<b>63,594,580</b>	<b>62,833,560</b>	<b>761,020</b>	<b>63,594,580</b>	<b>0</b>
New Title Change	90 61 Public Housing SENIORS 474519	0	0	0	0	0
Undeclared - Asked to declare	90 61 Public Housing SENIORS 474519	0	0	0	0	0
Declared as Shown	90 61 Public Housing SENIORS 474519	4,427,150	0	4,427,150	4,427,150	0
Exempt Properties	90 61 Public Housing SENIORS 474519	0	0	0	0	0
<b>Combined</b>	<b>90 61 Public Housing SENIORS 474519</b>	<b>4,427,150</b>	<b>0</b>	<b>4,427,150</b>	<b>4,427,150</b>	<b>0</b>
New Title Change	90 71 Exempt Residential 362	0	0	0	0	0
Undeclared - Asked to declare	90 71 Exempt Residential 362	432,700	432,700	0	432,700	0
Declared as Shown	90 71 Exempt Residential 362	5,847,500	0	5,771,370	5,771,370	76,130
Exempt Properties	90 71 Exempt Residential 362	224,910	224,910	0	224,910	0
<b>Combined</b>	<b>90 71 Exempt Residential 362</b>	<b>6,505,110</b>	<b>657,610</b>	<b>5,771,370</b>	<b>6,428,980</b>	<b>76,130</b>
New Title Change	90 81 Exempt Non-Res 362 Vacant	0	0	0	0	0
Undeclared - Asked to declare	90 81 Exempt Non-Res 362 Vacant	1,049,750	1,049,750	0	1,049,750	0
Declared as Shown	90 81 Exempt Non-Res 362 Vacant	11,427,250	0	11,427,250	11,427,250	0
Exempt Properties	90 81 Exempt Non-Res 362 Vacant	48,710	48,710	0	48,710	0
<b>Combined</b>	<b>90 81 Exempt Non-Res 362 Vacant</b>	<b>12,525,710</b>	<b>1,098,460</b>	<b>11,427,250</b>	<b>12,525,710</b>	<b>0</b>
New Title Change	90 82 Exempt Non Res 362 L&I	0	0	0	0	0
Undeclared - Asked to declare	90 82 Exempt Non Res 362 L&I	6,612,110	6,612,110	0	6,612,110	0
Declared as Shown	90 82 Exempt Non Res 362 L&I	76,654,940	0	69,181,140	69,181,140	7,473,800
Exempt Properties	90 82 Exempt Non Res 362 L&I	331,670	331,670	0	331,670	0
<b>Combined</b>	<b>90 82 Exempt Non Res 362 L&amp;I</b>	<b>83,598,720</b>	<b>6,943,780</b>	<b>69,181,140</b>	<b>76,124,920</b>	<b>7,473,800</b>
New Title Change	90 92 Exempt COPTA	0	0	0	0	0
Undeclared - Asked to declare	90 92 Exempt COPTA	1,078,990	1,078,990	0	1,078,990	0
Declared as Shown	90 92 Exempt COPTA	1,521,330	0	1,355,455	1,355,455	165,875
Exempt Properties	90 92 Exempt COPTA	0	0	0	0	0
<b>Combined</b>	<b>90 92 Exempt COPTA</b>	<b>2,600,320</b>	<b>1,078,990</b>	<b>1,355,455</b>	<b>2,434,445</b>	<b>165,875</b>
<b>90 Total</b>	<b>Exempt</b>	<b>109,657,010</b>	<b>9,778,840</b>	<b>92,162,365</b>	<b>101,941,205</b>	<b>7,715,805</b>
<b>Grand Total</b>		<b>1,002,759,119</b>	<b>528,536,706</b>	<b>349,237,461</b>	<b>877,774,167</b>	<b>124,984,952</b>
<b>Current Taxable Assessment</b>		<b>893,102,109</b>	<b>518,757,866</b>	<b>257,075,096</b>	<b>775,832,962</b>	<b>117,269,147</b>
New Title Change		2,860,310	2,860,310	0	2,860,310	0
Undeclared - Asked to declare		533,334,656	515,132,921	12,660,150	527,793,071	5,541,585
Declared as Shown		465,958,863	9,938,185	336,577,311	346,515,496	119,443,367
Exempt Properties		605,290	605,290	0	605,290	0
<b>Total</b>		<b>1,002,759,119</b>	<b>528,536,706</b>	<b>349,237,461</b>	<b>877,774,167</b>	<b>124,984,952</b>

**Payment to Alberta School Foundation Fund**

	2011	ASFF	Separate
<b>Requisitions:</b>			
Residential and Farm Land	1,418,835.54	1,208,090.22	210,745.32
Under / (Over) Levy	936.44		
Adjusted Residential	1,419,771.98		
Non-Residential	671,211.11	591,599.43	79,611.68
Under / (Over) Levy	(287.35)		
Adjusted Non-Residential	670,923.76		
Machinery & Equipment	0.00	0.00	0.00
Under / (Over) Levy	0.00		
Adjusted Machinery & Equipment	0.00		
<b>Total Payable to Schools</b>	<b>2,090,046.65</b>	<b>1,799,689.65</b>	<b>290,357.00</b>
Under / (Over) Levy	649.09		
	<b>2,090,695.74</b>		

**School Tax Rate Calculation**

School Residential	2.2501
School Non-Residential	3.3795
School M&E	0.0000



Seniors Assessment

Town of Taber

Assessment Code	Class Code	Desc	Total
	10	11 Residential Vacant	7,014,780
	10	12 Residential Land & Improvemen	621,369,951
	10	13 Residential Manufactured Home	1,093,700
	10	21 Farmland	214,620
	10	62 Public Housing GIL Residentia	1,285,060
	<b>10 Total</b>	<b>Residential</b>	<b>630,978,111</b>
	30	31 Non-Residential Vacant	9,702,740
	30	32 Non-Residential Land & Imp	170,118,768
	30	34 Non-Residential M&E	62,938,710
	30	35 Non-Residential Co-Generation	655,870
	30	36 Non-Residential Railway	320,970
	30	37 Comm. Farm Land & Improvements	511,200
	30	41 Linear Telecommunications	2,213,840
	30	43 Linear Power Trans & Distribu	5,266,680
	30	44 Linear Pipeline	2,996,610
	30	45 Linear Cable	475,900
	30	46 Linear - Wells	2,310,530
	30	47 Linear - Gas Distribution	1,612,520
	30	52 GIL Non Residential L&I	2,999,660
	<b>30 Total</b>	<b>Non Residential</b>	<b>262,123,998</b>
	90	61 Public Housing SENIORS 474519	4,427,150
	90	71 Exempt Residential 362	6,505,110
	90	81 Exempt Non-Res 362 Vacant	12,525,710
	90	82 Exempt Non Res 362 L&I	83,598,720
	90	92 Exempt COPTA	2,600,320
	<b>90 Total</b>	<b>Exempt</b>	<b>109,657,010</b>
	<b>Grand Total</b>		<b>1,002,759,119</b>
		Seniors Payable	58,880.61
		Under / (Over) Levies	(146.43)
		Seniors Requisition	<u>58,734.18</u>
		<b>Seniors Tax Rate Calculation</b>	
		Seniors Housing	0.0658
		Taxable Assessment	893,102,109

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4843210  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	207,710		259,290		300,160		289,940		290,930		0.34%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,837.19	6.9568	1,803.83	6.3178	1,896.35	6.3892	1,852.48	6.6589	1,937.27	4.58%
School	3.7911	787.45	2.6215	679.73	2.1672	650.51	2.1680	628.59	2.2501	654.62	4.14%
Senior Housing	0.0884	18.36	0.0686	17.79	0.0645	19.36	0.0658	19.08	0.0658	19.14	0.31%
<b>Total Tax Levy</b>		<b>2,643.00</b>		<b>2,501.35</b>		<b>2,566.22</b>		<b>2,500.15</b>		<b>2,611.03</b>	<b>4.43%</b>
<b>Tax Levy Difference:</b>				<b>(141.65)</b>		<b>64.87</b>		<b>(66.07)</b>		<b>110.88</b>	
										<b>9.24</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 3745720  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	176,130		246,780		273,470		277,020		281,480		1.61%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,557.87	6.9568	1,716.80	6.3178	1,727.73	6.3892	1,769.94	6.6589	1,874.35	5.90%
School	3.7911	667.73	2.6215	646.93	2.1672	592.66	2.1680	600.58	2.2501	633.36	5.46%
Senior Housing	0.0884	15.57	0.0686	16.93	0.0645	17.64	0.0658	18.23	0.0658	18.52	1.59%
<b>Total Tax Levy</b>		<b>2,241.17</b>		<b>2,380.66</b>		<b>2,338.03</b>		<b>2,388.75</b>		<b>2,526.23</b>	<b>5.76%</b>
<b>Tax Levy Difference:</b>				<b>139.49</b>		<b>(42.63)</b>		<b>50.72</b>		<b>137.48</b>	
										<b>11.46</b>	<b>Per month</b>

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 3745430  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	177,320		236,150		273,420		268,100		271,390		1.23%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,568.40	6.9568	1,642.85	6.3178	1,727.41	6.3892	1,712.94	6.6589	1,807.16	5.50%
School	3.7911	672.24	2.6215	619.07	2.1672	592.56	2.1680	581.24	2.2501	610.65	5.06%
Senior Housing	0.0884	15.68	0.0686	16.20	0.0645	17.64	0.0658	17.64	0.0658	17.86	1.25%
<b>Total Tax Levy</b>		<b>2,256.32</b>		<b>2,278.12</b>		<b>2,337.61</b>		<b>2,311.82</b>		<b>2,435.67</b>	<b>5.36%</b>
<b>Tax Levy Difference:</b>				<b>21.80</b>		<b>59.49</b>		<b>(25.79)</b>		<b>123.85</b>	
										<b>10.32</b>	
										<b>Per month</b>	



**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4251010  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	157,930		245,770		278,560		286,510		287,290		0.27%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,396.89	6.9568	1,709.77	6.3178	1,759.89	6.3892	1,830.57	6.6589	1,913.04	4.51%
School	3.7911	598.73	2.6215	644.29	2.1672	603.70	2.1680	621.15	2.2501	646.43	4.07%
Senior Housing	0.0884	13.96	0.0686	16.86	0.0645	17.97	0.0658	18.85	0.0658	18.90	0.27%
<b>Total Tax Levy</b>		<b>2,009.58</b>		<b>2,370.92</b>		<b>2,381.56</b>		<b>2,470.57</b>		<b>2,578.37</b>	<b>4.36%</b>
<b>Tax Levy Difference:</b>				<b>361.34</b>		<b>10.64</b>		<b>89.01</b>		<b>107.80</b>	
										<b>8.98</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4847110  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	173,990		202,680		217,340		216,350		226,810		4.83%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,538.94	6.9568	1,410.00	6.3178	1,373.11	6.3892	1,382.30	6.6589	1,510.31	9.26%
School	3.7911	659.61	2.6215	531.33	2.1672	471.02	2.1680	469.05	2.2501	510.35	8.81%
Senior Housing	0.0884	15.38	0.0686	13.90	0.0645	14.02	0.0658	14.24	0.0658	14.92	4.78%
<b>Total Tax Levy</b>		<b>2,213.93</b>		<b>1,955.23</b>		<b>1,858.15</b>		<b>1,865.59</b>		<b>2,035.58</b>	<b>9.11%</b>
<b>Tax Levy Difference:</b>				<b>(258.70)</b>		<b>(97.08)</b>		<b>7.44</b>		<b>169.99</b>	
										<b>14.17</b>	<b>Per month</b>

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5345220  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	177,730		240,390		272,530		275,830		276,690		0.31%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,572.02	6.9568	1,672.35	6.3178	1,721.79	6.3892	1,762.33	6.6589	1,842.45	4.55%
School	3.7911	673.79	2.6215	630.18	2.1672	590.63	2.1680	598.00	2.2501	622.58	4.11%
Senior Housing	0.0884	15.71	0.0686	16.49	0.0645	17.58	0.0658	18.15	0.0658	18.21	0.33%
<b>Total Tax Levy</b>		<b>2,261.52</b>		<b>2,319.02</b>		<b>2,330.00</b>		<b>2,378.48</b>		<b>2,483.24</b>	<b>4.40%</b>
<b>Tax Levy Difference:</b>				<b>57.50</b>		<b>10.98</b>		<b>48.48</b>		<b>104.76</b>	
										<b>8.73</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5047050  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	166,710		226,470		254,690		260,580		258,580		-0.77%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,474.55	6.9568	1,575.51	6.3178	1,609.08	6.3892	1,664.90	6.6589	1,721.86	3.42%
School	3.7911	632.01	2.6215	593.69	2.1672	551.96	2.1680	564.94	2.2501	581.83	2.99%
Senior Housing	0.0884	14.74	0.0686	15.54	0.0645	16.43	0.0658	17.15	0.0658	17.01	-0.82%
<b>Total Tax Levy</b>		<b>2,121.30</b>		<b>2,184.74</b>		<b>2,177.47</b>		<b>2,246.99</b>		<b>2,320.70</b>	<b>3.28%</b>
<b>Tax Levy Difference:</b>				<b>63.44</b>		<b>(7.27)</b>		<b>69.52</b>		<b>73.71</b>	
										<b>6.14</b>	<b>Per month</b>



**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4760600  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	201,670		297,030		355,720		338,060		339,860		0.53%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,783.77	6.9568	2,066.38	6.3178	2,247.37	6.3892	2,159.93	6.6589	2,263.09	4.78%
School	3.7911	764.55	2.6215	778.66	2.1672	770.92	2.1680	732.91	2.2501	764.72	4.34%
Senior Housing	0.0884	17.83	0.0686	20.38	0.0645	22.94	0.0658	22.24	0.0658	22.36	0.54%
<b>Total Tax Levy</b>		<b>2,566.15</b>		<b>2,865.42</b>		<b>3,041.23</b>		<b>2,915.08</b>		<b>3,050.17</b>	<b>4.63%</b>
<b>Tax Levy Difference:</b>				<b>299.27</b>		<b>175.81</b>		<b>(126.15)</b>		<b>135.09</b>	
										<b>11.26</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5746010  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	221,210		289,080		337,250		331,140		331,540		0.12%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,956.60	6.9568	2,011.07	6.3178	2,130.68	6.3892	2,115.72	6.6589	2,207.69	4.35%
School	3.7911	838.63	2.6215	757.82	2.1672	730.89	2.1680	717.91	2.2501	746.00	3.91%
Senior Housing	0.0884	19.55	0.0686	19.83	0.0645	21.75	0.0658	21.79	0.0658	21.82	0.14%
<b>Total Tax Levy</b>		<b>2,814.78</b>		<b>2,788.72</b>		<b>2,883.32</b>		<b>2,855.42</b>		<b>2,975.51</b>	<b>4.21%</b>
<b>Tax Levy Difference:</b>				<b>(26.06)</b>		<b>94.60</b>		<b>(27.90)</b>		<b>120.09</b>	
										<b>10.01</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5247230  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	157,470		216,760		298,110		301,500		302,320		0.27%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,392.82	6.9568	1,507.96	6.3178	1,883.40	6.3892	1,926.34	6.6589	2,013.12	4.50%
School	3.7911	596.98	2.6215	568.24	2.1672	646.06	2.1680	653.65	2.2501	680.25	4.07%
Senior Housing	0.0884	13.92	0.0686	14.87	0.0645	19.23	0.0658	19.84	0.0658	19.89	0.25%
<b>Total Tax Levy</b>		<b>2,003.72</b>		<b>2,091.07</b>		<b>2,548.69</b>		<b>2,599.83</b>		<b>2,713.26</b>	<b>4.36%</b>
<b>Tax Levy Difference:</b>				<b>87.35</b>		<b>457.62</b>		<b>51.14</b>		<b>113.43</b>	
										<b>9.45</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5344330  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	182,600		250,000		283,960		290,320		289,470		-0.29%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,615.10	6.9568	1,739.20	6.3178	1,794.00	6.3892	1,854.91	6.6589	1,927.55	3.92%
School	3.7911	692.25	2.6215	655.38	2.1672	615.40	2.1680	629.41	2.2501	651.34	3.48%
Senior Housing	0.0884	16.14	0.0686	17.15	0.0645	18.32	0.0658	19.10	0.0658	19.05	-0.26%
<b>Total Tax Levy</b>		<b>2,323.49</b>		<b>2,411.73</b>		<b>2,427.72</b>		<b>2,503.42</b>		<b>2,597.94</b>	<b>3.78%</b>
<b>Tax Levy Difference:</b>				<b>88.24</b>		<b>15.99</b>		<b>75.70</b>		<b>94.52</b>	
										<b>7.88</b>	<b>Per month</b>



**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5144140  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	331,820		410,520		463,300		463,880		466,520		0.57%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	2,934.95	6.9568	2,855.91	6.3178	2,927.04	6.3892	2,963.82	6.6589	3,106.51	4.81%
School	3.7911	1,257.96	2.6215	1,076.18	2.1672	1,004.06	2.1680	1,005.69	2.2501	1,049.72	4.38%
Senior Housing	0.0884	29.33	0.0686	28.16	0.0645	29.88	0.0658	30.52	0.0658	30.70	0.59%
<b>Total Tax Levy</b>		<b>4,222.24</b>		<b>3,960.25</b>		<b>3,960.98</b>		<b>4,000.03</b>		<b>4,186.93</b>	<b>4.67%</b>
<b>Tax Levy Difference:</b>				<b>(261.99)</b>		<b>0.73</b>		<b>39.05</b>		<b>186.90</b>	
										<b>15.58</b>	<b>Per month</b>

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5346160  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	221,590		300,770		340,250		343,100		344,190		0.32%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,959.96	6.9568	2,092.40	6.3178	2,149.63	6.3892	2,192.13	6.6589	2,291.93	4.55%
School	3.7911	840.07	2.6215	788.47	2.1672	737.39	2.1680	743.84	2.2501	774.46	4.12%
Senior Housing	0.0884	19.59	0.0686	20.63	0.0645	21.95	0.0658	22.58	0.0658	22.65	0.31%
<b>Total Tax Levy</b>		<b>2,819.62</b>		<b>2,901.50</b>		<b>2,908.97</b>		<b>2,958.55</b>		<b>3,089.04</b>	<b>4.41%</b>
<b>Tax Levy Difference:</b>				<b>81.88</b>		<b>7.47</b>		<b>49.58</b>		<b>130.49</b>	
										<b>10.87</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5745040  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	238,240		306,440		364,850		346,630		348,160		0.44%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	2,107.23	6.9568	2,131.84	6.3178	2,305.05	6.3892	2,214.69	6.6589	2,318.36	4.68%
School	3.7911	903.19	2.6215	803.33	2.1672	790.70	2.1680	751.49	2.2501	783.39	4.24%
Senior Housing	0.0884	21.06	0.0686	21.02	0.0645	23.53	0.0658	22.81	0.0658	22.91	0.44%
<b>Total Tax Levy</b>		<b>3,031.48</b>		<b>2,956.19</b>		<b>3,119.28</b>		<b>2,988.99</b>		<b>3,124.66</b>	<b>4.54%</b>
<b>Tax Levy Difference:</b>				<b>(75.29)</b>		<b>163.09</b>		<b>(130.29)</b>		<b>135.67</b>	
										<b>11.31</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5349180  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	104,940		153,440		173,630		179,200		179,100		-0.06%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	928.19	6.9568	1,067.45	6.3178	1,096.96	6.3892	1,144.94	6.6589	1,192.61	4.16%
School	3.7911	397.84	2.6215	402.24	2.1672	376.29	2.1680	388.51	2.2501	402.99	3.73%
Senior Housing	0.0884	9.28	0.0686	10.53	0.0645	11.20	0.0658	11.79	0.0658	11.78	-0.08%
<b>Total Tax Levy</b>		<b>1,335.31</b>		<b>1,480.22</b>		<b>1,484.45</b>		<b>1,545.24</b>		<b>1,607.38</b>	<b>4.02%</b>
<b>Tax Levy Difference:</b>				<b>144.91</b>		<b>4.23</b>		<b>60.79</b>		<b>62.14</b>	
										<b>5.18</b>	
										<b>Per month</b>	



**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4945180  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	166,980		206,790		229,870		259,240		253,010		-2.40%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	1,476.94	6.9568	1,438.60	6.3178	1,452.27	6.3892	1,656.34	6.6589	1,684.77	1.72%
School	3.7911	633.04	2.6215	542.10	2.1672	498.17	2.1680	562.03	2.2501	569.30	1.29%
Senior Housing	0.0884	14.76	0.0686	14.19	0.0645	14.83	0.0658	17.06	0.0658	16.65	-2.40%
<b>Total Tax Levy</b>		<b>2,124.74</b>		<b>1,994.89</b>		<b>1,965.27</b>		<b>2,235.43</b>		<b>2,270.72</b>	<b>1.58%</b>
<b>Tax Levy Difference:</b>				<b>(129.85)</b>		<b>(29.62)</b>		<b>270.16</b>		<b>35.29</b>	
										<b>2.94</b>	<b>Per month</b>

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4839390  
 Property Address:  
 Assessment Description: Residential - Land & Improvements  
 Owner:

Assessment:	2007		2008		2009		2010		2011		
	241,090		303,760		350,080		337,820		339,670		0.55%
Tax Description	2007 Tax Rate	2007 Tax Levy	2008 Tax Rate	2008 Tax Levy	2009 Tax Rate	2009 Tax Levy	2010 Tax Rate	2010 Tax Levy	2011 Proposed Tax Rate	2011 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	8.8450	2,132.44	6.9568	2,113.20	6.3178	2,211.74	6.3892	2,158.40	6.6589	2,261.83	4.79%
School	3.7911	914.00	2.6215	796.31	2.1672	758.69	2.1680	732.39	2.2501	764.29	4.36%
Senior Housing	0.0884	21.31	0.0686	20.84	0.0645	22.58	0.0658	22.23	0.0658	22.35	0.54%
<b>Total Tax Levy</b>		<b>3,067.75</b>		<b>2,930.35</b>		<b>2,993.01</b>		<b>2,913.02</b>		<b>3,048.47</b>	<b>4.65%</b>
<b>Tax Levy Difference:</b>				<b>(137.40)</b>		<b>62.66</b>		<b>(79.99)</b>		<b>135.45</b>	
										<b>11.29</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4649010  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	5,935,140	6,207,580	5,751,360	5,834,050	6,024,810	3.27%
Assessment: M&E	-	-	-	-	-	0.00%
<b>Assessment Total</b>	<b>5,935,140</b>	<b>6,207,580</b>	<b>5,751,360</b>	<b>5,834,050</b>	<b>6,024,810</b>	<b>3.27%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	69,550.94	10.9940	68,246.13	10.5480	60,665.35	10.6952	62,396.33	10.9999	66,272.31	6.21%
Municipal: M&E	11.7185	-	10.9940	-	10.5480	-	10.6952	-	10.9999	-	0.00%
<b>Municipal Total</b>		<b>69,550.94</b>		<b>68,246.13</b>		<b>60,665.35</b>		<b>62,396.33</b>		<b>66,272.31</b>	<b>6.21%</b>
School	5.3500	31,753.00	4.3889	27,244.45	3.6385	20,926.32	3.4899	20,360.25	3.3795	20,360.85	0.00%
Senior Housing	0.0884	524.67	0.0686	425.84	0.0645	370.96	0.0658	383.88	0.0658	396.43	3.27%
<b>Total Tax Levy</b>		<b>101,828.61</b>		<b>95,916.42</b>		<b>81,962.63</b>		<b>83,140.46</b>		<b>87,029.59</b>	<b>4.68%</b>
<b>Tax Levy Difference:</b>				<b>(5,912.19)</b>		<b>(13,953.79)</b>		<b>1,177.83</b>		<b>3,889.13</b>	
										<b>324.09</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5758050  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	1,129,160	1,394,790	1,572,840	1,575,770	1,719,020	9.09%
Assessment: M&E	264,260	252,250	240,240	240,240	240,240	0.00%
<b>Assessment Total</b>	<b>1,393,420</b>	<b>1,647,040</b>	<b>1,813,080</b>	<b>1,816,010</b>	<b>1,959,260</b>	<b>7.89%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	13,232.06	10.9940	15,334.32	10.5480	16,590.32	10.6952	16,853.18	10.9999	18,909.05	12.20%
Municipal: M&E	11.7185	3,096.73	10.9940	2,773.24	10.5480	2,534.05	10.6952	2,569.41	10.9999	2,642.62	2.85%
<b>Municipal Total</b>		<b>16,328.79</b>		<b>18,107.56</b>		<b>19,124.37</b>		<b>19,422.59</b>		<b>21,551.67</b>	<b>10.96%</b>
School	5.3500	6,041.01	4.3889	6,121.59	3.6385	5,722.78	3.4899	5,499.28	3.3795	5,809.43	5.64%
Senior Housing	0.0884	123.18	0.0686	112.99	0.0645	116.94	0.0658	119.49	0.0658	128.92	7.89%
<b>Total Tax Levy</b>		<b>22,492.98</b>		<b>24,342.14</b>		<b>24,964.09</b>		<b>25,041.36</b>		<b>27,490.02</b>	<b>9.78%</b>
<b>Tax Levy Difference:</b>				<b>1,849.16</b>		<b>621.95</b>		<b>77.27</b>		<b>2,448.66</b>	
										<b>204.06</b>	
										<b>Per month</b>	



**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5258020  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	3,610,880	4,103,170	4,383,770	4,856,420	4,790,130	-1.36%
Assessment: M&E	6,952,040	7,567,170	7,424,050	11,682,300	12,753,640	9.17%
<b>Assessment Total</b>	<b>10,562,920</b>	<b>11,670,340</b>	<b>11,807,820</b>	<b>16,538,720</b>	<b>17,543,770</b>	<b>6.08%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	42,314.10	10.9940	45,110.25	10.5480	46,240.01	10.6952	51,940.38	10.9999	52,690.95	1.45%
Municipal: M&E	11.7185	81,467.48	10.9940	83,193.47	10.5480	78,308.88	10.6952	124,944.53	10.9999	140,288.76	12.28%
<b>Municipal Total</b>		<b>123,781.58</b>		<b>128,303.72</b>		<b>124,548.89</b>		<b>176,884.91</b>		<b>192,979.71</b>	<b>9.10%</b>
School	5.3500	19,318.21	4.3889	18,008.40	3.6385	15,950.35	3.4899	16,948.42	3.3795	16,188.24	-4.49%
Senior Housing	0.0884	933.76	0.0686	800.59	0.0645	761.60	0.0658	1,088.25	0.0658	1,154.38	6.08%
<b>Total Tax Levy</b>		<b>144,033.55</b>		<b>147,112.71</b>		<b>141,260.84</b>		<b>194,921.58</b>		<b>210,322.33</b>	<b>7.90%</b>
<b>Tax Levy Difference:</b>				<b>3,079.16</b>		<b>(5,851.87)</b>		<b>53,660.74</b>		<b>15,400.75</b>	
										<b>1,283.40</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4751120  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	383,490	431,900	496,520	491,670	527,250	7.24%
Assessment: M&E	-	-	-	-	-	0.00%
<b>Assessment Total</b>	<b>383,490</b>	<b>431,900</b>	<b>496,520</b>	<b>491,670</b>	<b>527,250</b>	<b>7.24%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	4,493.93	10.9940	4,748.31	10.5480	5,237.29	10.6952	5,258.51	10.9999	5,799.70	10.29%
Municipal: M&E	11.7185	-	10.9940	-	10.5480	-	10.6952	-	10.9999	-	0.00%
Municipal Total		4,493.93		4,748.31		5,237.29		5,258.51		5,799.70	10.29%
School	5.3500	2,051.67	4.3889	1,895.57	3.6385	1,806.59	3.4899	1,715.88	3.3795	1,781.84	3.84%
Senior Housing	0.0884	33.90	0.0686	29.63	0.0645	32.03	0.0658	32.35	0.0658	34.69	7.23%
<b>Total Tax Levy</b>		<b>6,579.50</b>		<b>6,673.51</b>		<b>7,075.91</b>		<b>7,006.74</b>		<b>7,616.23</b>	<b>8.70%</b>
<b>Tax Levy Difference:</b>			<b>94.01</b>		<b>402.40</b>		<b>(69.17)</b>			<b>609.49</b>	
										<b>50.79</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4753020  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	62,270	65,300	62,770	63,500	61,950	-2.44%
Assessment: M&E	-	-	-	-	-	0.00%
<b>Assessment Total</b>	<b>62,270</b>	<b>65,300</b>	<b>62,770</b>	<b>63,500</b>	<b>61,950</b>	<b>-2.44%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	729.71	10.9940	717.91	10.5480	662.10	10.6952	679.15	10.9999	681.44	0.34%
Municipal: M&E	11.7185	-	10.9940	-	10.5480	-	10.6952	-	10.9999	-	0.00%
<b>Municipal Total</b>		<b>729.71</b>		<b>717.91</b>		<b>662.10</b>		<b>679.15</b>		<b>681.44</b>	<b>0.34%</b>
School	5.3500	333.14	4.3889	286.60	3.6385	228.39	3.4899	221.61	3.3795	209.36	-5.53%
Senior Housing	0.0884	5.50	0.0686	4.48	0.0645	4.05	0.0658	4.18	0.0658	4.08	-2.39%
<b>Total Tax Levy</b>		<b>1,068.35</b>		<b>1,008.99</b>		<b>894.54</b>		<b>904.94</b>		<b>894.88</b>	<b>-1.11%</b>
<b>Tax Levy Difference:</b>				<b>(59.36)</b>		<b>(114.45)</b>		<b>10.40</b>		<b>(10.06)</b>	
										<b>(0.84)</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 6364020  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	604,870	715,410	882,080	898,610	883,830	-1.64%
Assessment: M&E	-	-	-	-	-	0.00%
<b>Assessment Total</b>	<b>604,870</b>	<b>715,410</b>	<b>882,080</b>	<b>898,610</b>	<b>883,830</b>	<b>-1.64%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	7,088.17	10.9940	7,865.22	10.5480	9,304.18	10.6952	9,610.81	10.9999	9,722.04	1.16%
Municipal: M&E	11.7185	-	10.9940	-	10.5480	-	10.6952	-	10.9999	-	0.00%
<b>Municipal Total</b>		<b>7,088.17</b>		<b>7,865.22</b>		<b>9,304.18</b>		<b>9,610.81</b>		<b>9,722.04</b>	<b>1.16%</b>
School	5.3500	3,236.05	4.3889	3,139.86	3.6385	3,209.45	3.4899	3,136.06	3.3795	2,986.90	-4.76%
Senior Housing	0.0884	53.47	0.0686	49.08	0.0645	56.89	0.0658	59.13	0.0658	58.16	-1.64%
<b>Total Tax Levy</b>		<b>10,377.69</b>		<b>11,054.16</b>		<b>12,570.52</b>		<b>12,806.00</b>		<b>12,767.10</b>	<b>-0.30%</b>
<b>Tax Levy Difference:</b>			<b>676.47</b>		<b>1,516.36</b>		<b>235.48</b>			<b>(38.90)</b>	
										<b>(3.24)</b>	
										<b>Per month</b>	



**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4554110  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	335,160	372,970	257,810	260,740	279,600	7.23%
Assessment: M&E	-	-	-	-	-	0.00%
<b>Assessment Total</b>	<b>335,160</b>	<b>372,970</b>	<b>257,810</b>	<b>260,740</b>	<b>279,600</b>	<b>7.23%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	3,927.57	10.9940	4,100.43	10.5480	2,719.38	10.6952	2,788.67	10.9999	3,075.57	10.29%
Municipal: M&E	11.7185	-	10.9940	-	10.5480	-	10.6952	-	10.9999	-	0.00%
<b>Municipal Total</b>		<b>3,927.57</b>		<b>4,100.43</b>		<b>2,719.38</b>		<b>2,788.67</b>		<b>3,075.57</b>	<b>10.29%</b>
School	5.3500	1,793.11	4.3889	1,636.93	3.6385	938.04	3.4899	909.96	3.3795	944.91	3.84%
Senior Housing	0.0884	29.63	0.0686	25.59	0.0645	16.63	0.0658	17.16	0.0658	18.40	7.23%
<b>Total Tax Levy</b>		<b>5,750.31</b>		<b>5,762.95</b>		<b>3,674.05</b>		<b>3,715.79</b>		<b>4,038.88</b>	<b>8.70%</b>
<b>Tax Levy Difference:</b>			<b>12.64</b>		<b>(2,088.90)</b>		<b>41.74</b>			<b>323.09</b>	
										<b>26.92</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 6058350  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	985,960	1,284,250	1,418,190	1,451,420	1,425,060	-1.82%
Assessment: M&E	-	-	-	-	-	0.00%
<b>Assessment Total</b>	<b>985,960</b>	<b>1,284,250</b>	<b>1,418,190</b>	<b>1,451,420</b>	<b>1,425,060</b>	<b>-1.82%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	11,553.97	10.9940	14,119.04	10.5480	14,959.07	10.6952	15,523.23	10.9999	15,675.52	0.98%
Municipal: M&E	11.7185	-	10.9940	-	10.5480	-	10.6952	-	10.9999	-	0.00%
<b>Municipal Total</b>		<b>11,553.97</b>		<b>14,119.04</b>		<b>14,959.07</b>		<b>15,523.23</b>		<b>15,675.52</b>	<b>0.98%</b>
School	5.3500	5,274.89	4.3889	5,636.44	3.6385	5,160.08	3.4899	5,065.31	3.3795	4,815.99	-4.92%
Senior Housing	0.0884	87.16	0.0686	88.10	0.0645	91.47	0.0658	95.50	0.0658	93.77	-1.81%
<b>Total Tax Levy</b>		<b>16,916.02</b>		<b>19,843.58</b>		<b>20,210.62</b>		<b>20,684.04</b>		<b>20,585.28</b>	<b>-0.48%</b>
<b>Tax Levy Difference:</b>				<b>2,927.56</b>		<b>367.04</b>		<b>473.42</b>		<b>(98.76)</b>	
										<b>(8.23)</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4657030  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	1,410,960	2,033,050	2,062,240	1,940,350	1,798,580	-7.31%
Assessment: M&E	-	-	-	-	-	0.00%
<b>Assessment Total</b>	<b>1,410,960</b>	<b>2,033,050</b>	<b>2,062,240</b>	<b>1,940,350</b>	<b>1,798,580</b>	<b>-7.31%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	16,534.33	10.9940	22,351.35	10.5480	21,752.51	10.6952	20,752.43	10.9999	19,784.20	-4.67%
Municipal: M&E	11.7185	-	10.9940	-	10.5480	-	10.6952	-	10.9999	-	0.00%
<b>Municipal Total</b>		<b>16,534.33</b>		<b>22,351.35</b>		<b>21,752.51</b>		<b>20,752.43</b>		<b>19,784.20</b>	<b>-4.67%</b>
School	5.3500	7,548.64	4.3889	8,922.85	3.6385	7,503.46	3.4899	6,771.63	3.3795	6,078.30	-10.24%
Senior Housing	0.0884	124.73	0.0686	139.47	0.0645	133.01	0.0658	127.68	0.0658	118.35	-7.31%
<b>Total Tax Levy</b>		<b>24,207.70</b>		<b>31,413.67</b>		<b>29,388.98</b>		<b>27,651.74</b>		<b>25,980.85</b>	<b>-6.04%</b>
<b>Tax Levy Difference:</b>				<b>7,205.97</b>		<b>(2,024.69)</b>		<b>(1,737.24)</b>		<b>(1,670.89)</b>	
										<b>(139.24)</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 8101645  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	476,430	604,370	697,870	717,480	830,260	15.72%
Assessment: M&E	-	-	-	-	-	0.00%
<b>Assessment Total</b>	<b>476,430</b>	<b>604,370</b>	<b>697,870</b>	<b>717,480</b>	<b>830,260</b>	<b>15.72%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	5,583.04	10.9940	6,644.44	10.5480	7,361.13	10.6952	7,673.59	10.9999	9,132.78	19.02%
Municipal: M&E	11.7185	-	10.9940	-	10.5480	-	10.6952	-	10.9999	-	0.00%
<b>Municipal Total</b>		<b>5,583.04</b>		<b>6,644.44</b>		<b>7,361.13</b>		<b>7,673.59</b>		<b>9,132.78</b>	<b>19.02%</b>
School	5.3500	2,548.90	4.3889	2,652.52	3.6385	2,539.20	3.4899	2,503.93	3.3795	2,805.86	12.06%
Senior Housing	0.0884	42.12	0.0686	41.46	0.0645	45.01	0.0658	47.21	0.0658	54.63	15.72%
<b>Total Tax Levy</b>		<b>8,174.06</b>		<b>9,338.42</b>		<b>9,945.34</b>		<b>10,224.73</b>		<b>11,993.27</b>	<b>17.30%</b>
<b>Tax Levy Difference:</b>				<b>1,164.36</b>		<b>606.92</b>		<b>279.39</b>		<b>1,768.54</b>	
										<b>147.38</b>	
										<b>Per month</b>	



**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 6464020  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	612,990	763,510	1,025,900	1,086,060	1,202,290	10.70%
Assessment: M&E	-	-	-	-	-	0.00%
<b>Assessment Total</b>	<b>612,990</b>	<b>763,510</b>	<b>1,025,900</b>	<b>1,086,060</b>	<b>1,202,290</b>	<b>10.70%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	7,183.32	10.9940	8,394.03	10.5480	10,821.19	10.6952	11,615.63	10.9999	13,225.07	13.86%
Municipal: M&E	11.7185	-	10.9940	-	10.5480	-	10.6952	-	10.9999	-	0.00%
<b>Municipal Total</b>		<b>7,183.32</b>		<b>8,394.03</b>		<b>10,821.19</b>		<b>11,615.63</b>		<b>13,225.07</b>	<b>13.86%</b>
School	5.3500	3,279.50	4.3889	3,350.97	3.6385	3,732.74	3.4899	3,790.24	3.3795	4,063.14	7.20%
Senior Housing	0.0884	54.19	0.0686	52.38	0.0645	66.17	0.0658	71.46	0.0658	79.11	10.71%
<b>Total Tax Levy</b>		<b>10,517.01</b>		<b>11,797.38</b>		<b>14,620.10</b>		<b>15,477.33</b>		<b>17,367.32</b>	<b>12.21%</b>
<b>Tax Levy Difference:</b>				<b>1,280.37</b>		<b>2,822.72</b>		<b>857.23</b>		<b>1,889.99</b>	
										<b>157.50</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 3744410  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	919,930	1,079,850	1,619,520	1,651,520	1,722,900	4.32%
Assessment: M&E	-	-	-	-	-	0.00%
<b>Assessment Total</b>	<b>919,930</b>	<b>1,079,850</b>	<b>1,619,520</b>	<b>1,651,520</b>	<b>1,722,900</b>	<b>4.32%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	10,780.20	10.9940	11,871.87	10.5480	17,082.70	10.6952	17,663.34	10.9999	18,951.73	7.29%
Municipal: M&E	11.7185	-	10.9940	-	10.5480	-	10.6952	-	10.9999	-	0.00%
<b>Municipal Total</b>		<b>10,780.20</b>		<b>11,871.87</b>		<b>17,082.70</b>		<b>17,663.34</b>		<b>18,951.73</b>	<b>7.29%</b>
School	5.3500	4,921.63	4.3889	4,739.35	3.6385	5,892.62	3.4899	5,763.64	3.3795	5,822.54	1.02%
Senior Housing	0.0884	81.32	0.0686	74.08	0.0645	104.46	0.0658	108.67	0.0658	113.37	4.33%
<b>Total Tax Levy</b>		<b>15,783.15</b>		<b>16,685.30</b>		<b>23,079.78</b>		<b>23,535.65</b>		<b>24,887.64</b>	<b>5.74%</b>
<b>Tax Levy Difference:</b>				<b>902.15</b>		<b>6,394.48</b>		<b>455.87</b>		<b>1,351.99</b>	
										<b>112.67</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 5658100  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	263,910	381,050	447,410	444,520	480,470	8.09%
Assessment: M&E	-	-	-	-	-	0.00%
<b>Assessment Total</b>	<b>263,910</b>	<b>381,050</b>	<b>447,410</b>	<b>444,520</b>	<b>480,470</b>	<b>8.09%</b>

Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	3,092.63	10.9940	4,189.26	10.5480	4,719.28	10.6952	4,754.23	10.9999	5,285.12	11.17%
Municipal: M&E	11.7185	-	10.9940	-	10.5480	-	10.6952	-	10.9999	-	0.00%
<b>Municipal Total</b>		<b>3,092.63</b>		<b>4,189.26</b>		<b>4,719.28</b>		<b>4,754.23</b>		<b>5,285.12</b>	<b>11.17%</b>
School	5.3500	1,411.92	4.3889	1,672.39	3.6385	1,627.90	3.4899	1,551.33	3.3795	1,623.75	4.67%
Senior Housing	0.0884	23.33	0.0686	26.14	0.0645	28.86	0.0658	29.25	0.0658	31.61	8.07%
<b>Total Tax Levy</b>		<b>4,527.88</b>		<b>5,887.79</b>		<b>6,376.04</b>		<b>6,334.81</b>		<b>6,940.48</b>	<b>9.56%</b>
<b>Tax Levy Difference:</b>				<b>1,359.91</b>		<b>488.25</b>		<b>(41.23)</b>		<b>605.67</b>	
										<b>50.47</b>	
										<b>Per month</b>	

**Town of Taber  
2011 Proposed Tax Levy  
Comparison to Prior Year**

Roll Number: 4764010  
 Property Address:  
 Assessment Description: Non-Residential - Land & Improvements  
 Owner:

	2007	2008	2009	2010	2011	
Assessment: Land & Improvements	12,168,460	13,746,720	14,575,900	14,380,120	13,327,970	-7.32%
Assessment: M&E	37,930,220	41,771,630	42,613,360	40,908,810	44,545,600	8.89%
Assessment: M&E Co-Gen	711,110	759,210	744,010	688,670	655,870	-4.76%
Assessment: Railway	3,400	3,570	3,970	6,460	6,460	0.00%
<b>Assessment Total</b>	<b>50,813,190</b>	<b>56,281,130</b>	<b>57,937,240</b>	<b>55,984,060</b>	<b>58,535,900</b>	<b>4.56%</b>


Tax Description	2007 Tax		2008 Tax		2009 Tax		2010 Tax		2011	2011	Percentage Increase (Decrease)
	Rate	2007 Tax Levy	Rate	2008 Tax Levy	Rate	2009 Tax Levy	Rate	2010 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.7185	142,596.10	10.9940	151,131.44	10.5480	153,746.59	10.6952	153,798.26	10.9999	146,606.34	-4.68%
Municipal: M&E	11.7185	444,485.28	10.9940	459,237.30	10.5480	449,485.72	10.6952	437,527.90	10.9999	489,997.15	11.99%
Municipal: M&E Co-Gen	11.7185	8,333.14	10.9940	8,346.75	10.5480	7,847.82	10.6952	7,365.46	10.9999	7,214.50	-2.05%
Municipal: Railway	11.7185	39.84	10.9940	39.25	10.5480	41.88	10.6952	69.09	10.9999	71.06	2.85%
<b>Municipal Total</b>		<b>595,454.36</b>		<b>618,754.74</b>		<b>611,122.01</b>		<b>598,760.71</b>		<b>643,889.05</b>	<b>7.54%</b>
School	5.3500	65,119.45	4.3889	60,348.65	3.6385	53,048.86	3.4899	50,207.73	3.3795	45,063.71	-10.25%
Senior Housing	0.0884	4,491.89	0.0686	3,860.89	0.0645	3,736.95	0.0658	3,683.75	0.0658	3,851.66	4.56%
<b>Total Tax Levy</b>		<b>665,065.70</b>		<b>682,964.28</b>		<b>667,907.82</b>		<b>652,652.19</b>		<b>692,804.42</b>	<b>6.15%</b>
<b>Tax Levy Difference:</b>				<b>17,898.58</b>		<b>(15,056.46)</b>		<b>(15,255.63)</b>		<b>40,152.23</b>	
										<b>3,346.02</b>	
										<b>Per month</b>	





**Agenda Item No. 6.B)**

**TOWN OF TABER**  
**Council Request For Decision**

<b>Subject:</b> Supplementary Property Tax Rate Bylaw No. T-99		<b>Date of</b> April 11, 2011
		<b>Agenda:</b>
<b>Prepared By:</b> Dale Culler, CA, Director of Corporate Services		
<b>Attachments:</b> Bylaw No. T-99		
<b>Budget:</b>		If Over Budget, what is alternate funding source?
<b>Expense:</b>		
<b>Topic:</b> Supplementary Property Tax Rate Bylaw No. T-99		
<b>Background:</b>	Annually, Council passes a Supplementary Assessment Bylaw authorizing supplementary assessments in the Town for the particular year in question.	
	Subsequent to the passing of the Supplementary Assessment Bylaw once the mill rates have been established is the need to pass a Supplementary Taxation Bylaw for the year. A Supplementary Assessment Roll must be established before the end of the year and assessment notices sent out. A supplementary taxation bylaw must also be in place using the same rates contained in the property tax bylaw.	
	Administration is requesting that Council give three readings to the by-law at this meeting.	
<b>Options:</b>	1.	That Council gives first reading to Bylaw No. T-99 being the Supplementary Assessment Tax Rate Bylaw for the Town of Taber, at this meeting.
	2.	That Council gives second reading to Bylaw No. T-99 being the Supplementary Assessment Tax Rate Bylaw for the Town of Taber, at this meeting.
	3.	That Council unanimously agrees to proceed with third and final reading to Bylaw No. T-99 being the Supplementary Assessment Tax Rate Bylaw for the Town of Taber, at this meeting.
	4.	That Council gives third and final reading to Bylaw No. T-99 being the Supplementary Assessment Tax Rate Bylaw for the Town of Taber, at this meeting.
<b>Recommendation:</b>		
Options # - 1, 2, 3 and 4.		
<b>Approval Date:</b>	April 7, 2011	<b>CAO:</b> 

**TOWN OF TABER  
BY-LAW NO. T-99**

**A BY-LAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, AUTHORIZING THE RATES OF TAXATION TO BE LEVIED AGAINST SUPPLEMENTARY ASSESSABLE PROPERTY WITHIN THE TOWN OF TABER FOR THE 2011 TAXATION YEAR.**

**WHEREAS**, the Council of the Town of Taber has authorized the preparation of supplementary assessments; and

**WHEREAS**, Council must use the same tax rates set by its Property Tax Rate By-Law;

**NOW THEREFORE** under the authority of the Municipal Government Act, the Council of the Town of Taber, in the Province of Alberta, in regular session duly assembled, hereby enacts as follows:

1. That this By-Law shall be known as the Supplementary Property Tax By-Law.
2. That the Chief Administrative Officer be and is hereby empowered, authorized and required to levy the following supplementary property tax rates on the assessed value of all buildings and improvements shown on the Supplementary Assessment and Supplementary Tax Roll of the Town of Taber for the year 2011:

	<u>Tax Rate</u>
<b>General Municipal</b>	
Residential/Farmland	6.6589
Non Residential	10.9999
 <b>ASFF &amp; Holy Spirit RCSR #4</b>	
Residential/Farmland	2.2501
Non-Residential	3.3795
 <b>Seniors Foundation</b>	 0.0658

For information purposes the following are the total tax rates:

	<u>Tax Rates</u>	
	<u>Residential</u>	<u>Non-Residential</u>
General Municipal	6.6589	10.9999
School Support	2.2501	3.3795
Seniors Foundation	0.0658	0.0658
<b>Total</b>	<b>8.9748</b>	<b>14.4452</b>

3. That a penalty of six percent (6%) shall be added on all supplementary taxes remaining unpaid after 30 days from the date of the supplementary tax notice.

**TOWN OF TABER  
BY-LAW NO. T-99**

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4. That a penalty of twelve percent (12%) shall be added after 60 days from the date of the supplementary notice on to all amalgamated outstanding taxes and related costs that remain unpaid.
5. That payment must be made by cash, debit card transaction, money order, accepted cheque or draft (draft payable at par), Taber, Alberta.
6. That the supplementary assessment notice and the supplementary tax notice relating to the same property shall be combined on one notice.
7. That any complaint regarding the supplementary assessment notice must be lodged within 60 days from the date of mailing the assessment notice.
8. If any section of the By-Law is found to be invalid by a court of law, it will be severed from the By-Law and the remainder of the By-Law shall remain in effect.
9. By-Law T-96 is hereby repealed in its entirety, subject to all taxes levied under such By-Law are collected.
10. That this By-Law shall take effect on the date of the third and final reading.

Read a first time this \_\_\_\_ day of April 2011.

Read a second time this \_\_\_\_ day of April 2011.

Read a third time and finally passed this \_\_\_\_ day of April 2011.

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**MAYOR**

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**CHIEF ADMINISTRATIVE OFFICER**

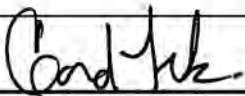




TABER

Agenda Item No. 7.A)

### TOWN OF TABER COUNCIL REQUEST FOR DECISION

<b>Subject:</b> Raw Water Assessment/Management		<b>Date of</b> April 11, 2011
		<b>Agenda:</b>
<b>Prepared By:</b> Rob Cressman, Director of Public Services		
<b>Attachments:</b> Raw Water Management Plan & Odour Control Presentation; Raw Water Infrastructure Condition Assessment, under separate cover; Raw Water Management Plan, under separate cover		
<b>Topic:</b> Raw Water Condition Assessment & Raw Water Management Plan		
<b>Background:</b>	<p>Associated Engineering has completed two studies, included in the 2010 budget. The two studies/reports were conducted to assist the Town with its preparedness for meeting the raw water system demands in the future. Craig Bonneville and Darren Peel of Epcor will present the findings from the two reports at Council's meeting.</p> <p>The raw water system studies identify components that we recommend be included in the scope of the 2011 Water Treatment Plant upgrades detailed design, including:</p> <ol style="list-style-type: none"> <li>1. Raw water reservoir aeration – capital costs of \$63,000</li> <li>2. Taste/Odour – capital costs of \$50,000; operating costs of \$5,000/year, and</li> <li>3. Filter backwash waste pipeline extension further from the inlet – capital cost of between \$150,000 - \$600,000 that will be further refined during detailed design.</li> </ol> <p>We have spoken with Alberta Transportation who has advised that all three components would likely be considered eligible under the AMWWP grant program, particularly if they were included in the proposed scope of Water Treatment Plant upgrades project.</p>	
	<b>Options:</b>	<ol style="list-style-type: none"> <li>1. Council adopts the January 2011 Raw Water Infrastructure Condition Assessment report and the March 2011 Raw Water Management Plan report, as presented, and authorizes Administration to include upgrades to the raw water reservoir aeration system, taste &amp; odour control equipment and filter backwash waste line extension in the scope of detailed design for the Water Treatment Plant upgrades project.</li> <li>2. Council adopts the January 2011 Raw Water Infrastructure Condition Assessment report and the March 2011 Raw Water Management Plan report, as presented, and authorizes Administration to include <b>(select any or all of upgrades to the raw water reservoir aeration system, taste &amp; odour control equipment and filter backwash waste line extension)</b> in the scope of detailed design for the Water Treatment Plant upgrades project.</li> </ol>
<b>Recommendation:</b>	<p>Option #1 - Council adopts the January 2011 Raw Water Infrastructure Condition Assessment report and the March 2011 Raw Water Management Plan report, as presented, and authorizes Administration to include upgrades to the raw water reservoir aeration system, taste &amp; odour control equipment and filter backwash waste line extension in the scope of detailed design for the Water Treatment Plant upgrades project.</p>	
<b>Approval Date:</b>	April 7, 2011	<b>CAO:</b> 



April 11, 2011

# Taber Raw Water Management Plan & Odour Control

Scope and Recommendations



# Presentation Outline

- Scope of report
- Summary of Upgrades
- Odour Control & Algae Management
- Costs & Schedule
- Conclusions



# Scope of Reports

## Raw Water Management Plan

- Review current raw water management practices
- Provide recommendations for algae control, sludge management and maintenance practices to improve treated water quality



## Condition Assessment

- Raw water pipeline hydraulic capacity
- Chin Pumphouse
- Barnwell Reservoir
- TID Canal Intake





# Raw Water Management Plan Findings

- Deteriorating raw water quality (especially during summer months)
- Insufficient reservoir aeration/mixing
  - stagnation and algae growth
- Intermittent discharge of BW waste to North reservoir contributing to sediment and nutrient loading
  - algae growth
- Should approach AENV to increase water license max daily withdrawal and total diversion in future





# Current/Future Demands vs. Water Diversion License

	TOTAL (ML)	% of Div License	Avg Daily Demand (ML)	% of Div License	Max Daily Demand (ML)	# Days Storage at MDD
<b>License</b>	3,504	-	9.6	-	13	-
<b>2009</b>	2,636	75%	7.0	73%	17.6	108
<b>2010</b>	2,542	73%	6.8	71%	13.7	625
<b>2021</b>	3,650	104%	10	104%	20	71
<b>2031</b>	4,270	122%	11.7	122%	23.5	48

- Based on estimated future demands the total allotment of the Diversion License could be exceeded by 2016.
- Utilizing the large volume of the storage reservoirs will allow enough capacity to make it through peak demand periods



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# Raw Water Management Plan Recommended Upgrades

- Taste & Odour Control
  - requires upgrades to aeration system or install mechanical mixers (potentially with WTP upgrade)
  - redirect BW waste discharge to S reservoir (potentially with WTP upgrade) or to larger holding tank
- Should incorporate T&O control into WTP process upgrades (Potassium Permanganate or PAC) also indicated in WTP Pre-Design Report
- Upgrades should potentially eliminate the requirement for algaecide application





# Benefits of Taste & Odour/Algae Control

- Good tasting water = public confidence in safety of potable water supply
- Reduce risk of operational problems at WTP (filter clogging, short filter run times, organic loading, chlorine demand)
- Eliminate algaecide requirement (meet AENV S&G, reduce risk of algal toxins)
- Potentially reduce use of bottle water, plastic containers



# Condition Assessment Upgrades – Short Term

(potentially combine with WTP upgrades)

- Chin Pump Station
  - pump performance testing
  - flow meter verification
  - electrical equipment assessment
  - restore communication to WTP
- TID Canal Intake
  - improve cleaning mechanism
  - validate flow meter





# Condition Assessment Upgrades – Long Term

- Chin Pump Station
  - VFD pump control & reservoir level control
- Barnwell Reservoir
  - clean & restore reservoir
  - upgrade pumps
  - convert to on-line system (tie in to Chin pipeline)



# Operational Benefits of Upgrades

- Chin Pumphouse – remote control, monitoring & alarming (currently nothing)
- TID Canal Intake – consistent, reliable raw water flow to reservoirs
- Reservoir Aeration – eliminate or reduce algae blooms (reduce T&O)
- Redirect BW Waste – move sediment build-up away from plant intake (reduce T&O)
- Install Potassium Permanganate or PAC – process to reduce any T&O that remains



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# Capital Cost Summary

Short Term Upgrades (add to WTP Upgrade)	Cost
Chin Pumphouse	\$248,700
TID Canal Intake	\$42,700
Reservoir Aeration	\$63,000
Redirect BW Waste	\$150,000 to \$600,000 <sup>1</sup>
Const. Contingency (15%)	\$75,660 to \$143,160
Engineering (15%)	\$75,660 to \$143,160
<b>Total</b>	<b>\$655,720 to \$1,240,720</b>

## Notes

- <sup>1</sup> Depends on location of new BWW outfall (from AE 2007 WTP IMP)





# Capital Cost Summary

Long Term Upgrades	Cost
Chin Pumphouse	\$64,000
Barnwell Reservoir	\$1,770,000
Const. Contingency (15%)	\$275,100
Engineering (15%)	\$275,100
<b>Total</b>	<b>\$2,384,200</b>

## Notes

- Barnwell reservoir upgrade may not be required if max diversion rate is increased





# Project Execution Strategy

- Incorporate into WTP project
  - Less of a burden administratively
  - Greater chance of taking advantage of AMWWP grant
  - Efficiencies with contractors could save \$'s
  - Project may become more attractive
- Keep as separate project
  - More time to consider options
  - Will not be tied to other projects timeline
  - Work area separate from WTP
  - Not budgeted for separately

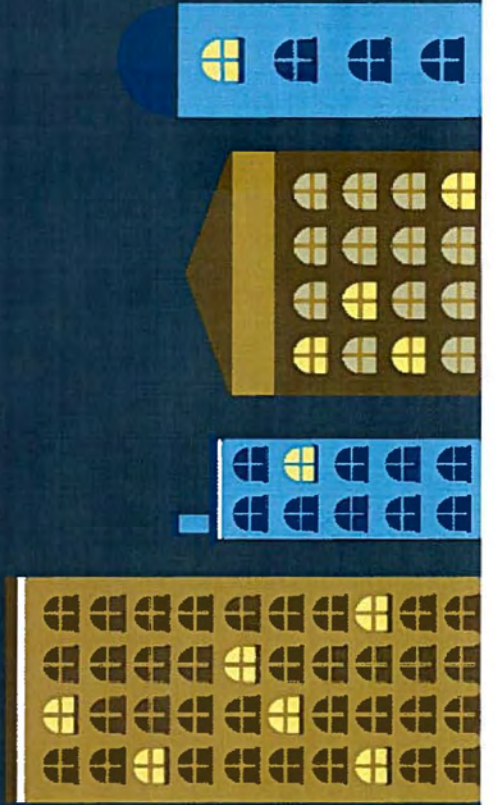


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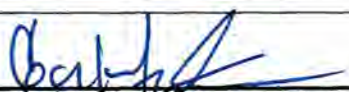
THANK YOU.







**TOWN OF TABER**  
**COUNCIL REQUEST FOR DECISION**

<b>Subject:</b> Water Treatment Plant		<b>Date of</b> April 11, 2011
		<b>Agenda:</b>
<b>Prepared By:</b> Rob Cressman, Director of Public Services		
<b>Attachments:</b> Fluoridation Presentation; Feb 11/11 Correspondence from Epcor re: fluoride		
<b>Topic:</b> Water Treatment Plant Upgrades – Preliminary Design Report		
<b>Background:</b>	<p>The Town has received the Water Treatment Plant - preliminary design report, prepared by Stantec. Epcor presented the report March 28, 2011. Epcor's Craig Bonneville and Darren Peel will attend Council's meeting to present the fluoridation information, as requested.</p>	
	<p>Attached is a presentation prepared by Epcor regarding fluoridation. In the event Council's decision is to discontinue fluoridation, Administration will advise Alberta Environment accordingly, at which time a 30 day public notice period would be required, before AB Environment would be in a position to amend our Water Approval.</p>	
	<p>Administration requests direction from Council regarding the matter of fluoridation, a decision of the municipality. Estimated capital cost of upgrades required to continue the fluoridation treatment process is \$50,000 with annual operating costs of \$14,000.</p>	
<b>Options:</b>	1.	Council adopts the Water Treatment Plant Preliminary Design report, as presented; directs Administration to include fluoridation upgrades in the proposed scope of Water Treatment Plant upgrades; and authorizes Administration to proceed with competitive procurement for detailed design & construction administration services.
	2.	Council adopts the Water Treatment Plant Preliminary Design report, as presented; directs Administration to exclude fluoridation in the proposed scope of Water Treatment Plant upgrades and to notify Alberta Environment accordingly; and authorizes Administration to proceed with competitive procurement for detailed design & construction administration services.
<b>Recommendation:</b>	Option #1 - Council adopts the Water Treatment Plant Preliminary Design report, as presented; directs Administration to include fluoridation upgrades in the proposed scope of Water Treatment Plant upgrades; and authorizes Administration to proceed with competitive procurement for detailed design & construction administration services.	
<b>Approval Date:</b>	April 7, 2011	<b>CAO:</b> 

April 11, 2011

# Fluoridation of Potable Water Town of Taber





# Issue

- Fluoride system at the WTP requires upgrading to meet regulatory requirements (both from Alberta Environment and OH&S)
- Public interest in issue recently revived with decision of City of Calgary Council to discontinue fluoridation



# Taber WTP Fluoride System



- Current system does not provide required safety or storage/monitoring requirements
- Proposed upgrades include
  - improved ventilation
  - accessible safety shower/eyewash station
  - increased storage
  - upgraded pumping equipment and flow/storage monitoring

- Required capital investment = \$50,000
- Annual chemical costs = \$14,000





# EPCOR Comments

- EPCOR provided letter to the Town on February 11, 2011 addressing the City of Calgary decision
- EPCOR relies on Alberta Health Services and Health Canada to set fluoridation limits and guidelines
- Alberta Environment (regulator) says the decision to fluoride is a municipal one – either by Council decision or plebiscite
- Approval amendment would be required if decision made to discontinue use (30-day public comment period)





# Recent Literature & Research

- Health Canada Bulletin (Oct 2010): “Flouride [sic] and Human Health” – brief overview of health aspects of fluoride (not restricted to drinking water)
- Health Canada (Nov 2009): “Fluoride in Drinking Water” – prepared by the *Federal-Provincial-Territorial Committee on Drinking Water* – document has yet to be finalized
- Health Canada (April 2008) – “Findings and Recommendations of the Fluoride Expert Panel (January 2007)” – HC convened an expert panel to provide recommendations to ensure exposure to fluoride remains below levels that could cause adverse effects



# Recent Literature & Research cont.

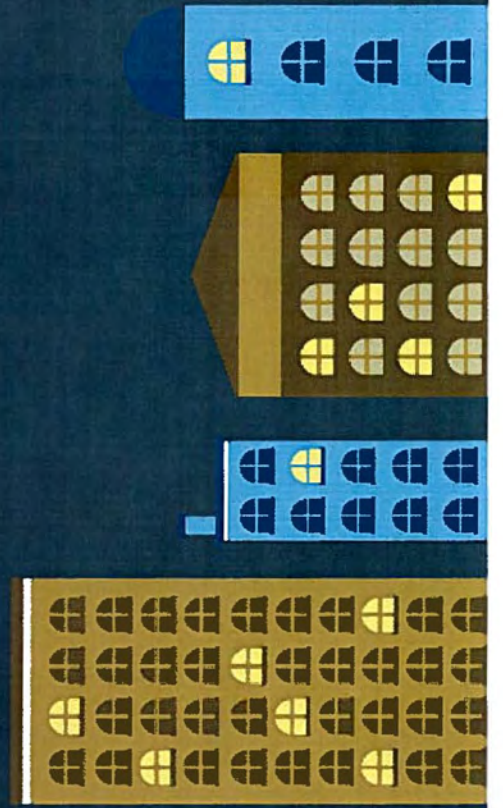
- Alberta Health Services has various bulletins, literature reviews and Q & A documents on their website
- Canadian and Alberta Dental Associations have documentation on their websites and support water fluoridation







THANK YOU.







**PROVIDING MORE**

8<sup>th</sup> Floor, 505 2 Street SW  
T2P 1N8 Canada  
epcor.ca

February 11, 2011

Mr. Rob Cressman  
Director of Public Services  
Town of Taber  
A - 4900 50<sup>th</sup> St.  
Taber, AB  
T1G 1T1

RE: City of Calgary Council decision on Fluoride in Drinking Water

Dear Rob,

As you may have heard, earlier this week the City of Calgary Council voted 10-3 to discontinue the practice of adding fluoride to the City's drinking water. The practice will be stopped once the city's operating approval is amended by Alberta Environment.

In Taber, fluoridation has been practiced for many years. The water treatment plant includes dosing and monitoring equipment to ensure that the amount of fluoride added to the water remains within the limits set out in the approval to operate. Our operators perform hundreds of tests in the laboratory per year on both the raw and treated water to verify that the concentration of fluoride in the water remains within these limits.

EPCOR relies on Health Canada and Alberta Health Services to set appropriate fluoridation limits and guidelines; however, the decision to fluoridate is a municipal one. EPCOR can help respond to technical queries that may be posed by members of the public or refer you to the appropriate persons at the health authority.

If you have any questions, please do not hesitate to contact us.

Sincerely,

Craig Bonneville, M.Sc., P.Eng  
Senior Manager, Southern Alberta  
Water & Wastewater Services  
EPCOR Water Services Inc.  
403-717-4696

Steve Craik, Ph.D., P.Eng  
Director, Quality Assurance  
EPCOR Water Services Inc.  
780-412-3653

Cc: Gordon Frank – CAO, Town of Taber  
Darren Peel – Site Manager Taber, EPCOR Water Services Inc.



TABER

Agenda Item No. 7.C )

## TOWN OF TABER COUNCIL REQUEST FOR DECISION

<b>Subject:</b> Terms of Reference	<b>Date of</b> April 11, 2011
<b>Agenda:</b>	
<b>Prepared By:</b> Gordon Frank, CLGM, Chief Administrative Officer	
<b>Attachments:</b> Terms of Reference –Town/MD Recreation Ad-Hoc Committee	
<b>Topic:</b> Terms of Reference –Town/MD Recreation Ad-Hoc Committee	
<b>Background:</b>	<p>On March 24, 2011 Deputy Mayor Louie Tams, Councilor Popadynetz and CAO Gordon Frank met with the MD of Taber Councillors and Administration to review the terms of reference for the above noted Committee.</p> <p>The purpose of the Committee is to better understand the recreation services that are being provided to the community and develop an agreement outlining each municipality's responsibilities.</p> <p>The attached terms of reference provide the guiding principles and the terms in which each municipality will abide by. The "Scope of Recreation Services Considered Section" has been amended to reflect the current recreation facilities within the recreation budget.</p>
<b>Options:</b>	<ol style="list-style-type: none"> <li>1. That Council accept the terms of reference for the Recreation Ad-Hoc Committee as amended.</li> </ol>
<b>Recommendation:</b> Option #1 – That Council accept the terms of reference for the Recreation Ad-Hoc Committee as amended.	
<b>Approval Date:</b>	April 7, 2011 <b>CAO:</b>

## **Terms of Reference**

### **Purpose of the Recreation Ad-Hoc Committee**

To determine a fair and equitable long term formula whereby the Municipal District of Taber will provide funding to the Town of Taber for recreation services.

### **Scope of Recreation Services Considered**

The Town of Taber facilities to be considered as part of the proposed recreation funding discussion are:

1. Sport Fields
2. Civic Center Auditorium
3. Skating Rinks
4. Swimming Pool
5. Curling Rink
6. Skateboard Park

### **Principles**

The Recreation Ad-Hoc Committee will be based upon the following principles:

1. Complete and transparent disclosure of information
2. Timely provision of information
3. Open and clear communication
4. Respectful interaction of participants

### **Information Required for Ad-Hoc Committee Decision Making:**

1. Detailed Town of Taber recreation budget including all line item details
2. Utilization of Town of Taber recreation facilities within Terms of Reference by Municipal District of Taber residents, or alternatively the determination of the geographic area and the population contained within that area that utilize Town of Taber recreation facilities

### **Examination of Recreation Services to Include:**

1. Review of Town of Taber recreation budget
2. Review of Municipal District of Taber resident utilization of facilities
3. Review of area within Municipal District of Taber that are served by Town of Taber recreation facilities
4. Examination of governance model
5. Development of agreement outlining each municipality's responsibilities including funding formula, budget approval and reporting requirements