

RAY BRYANT
MAYOR
FORWARDED: SEPTEMBER 6, 2012

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AGENDA

REGULAR MEETING OF THE COUNCIL OF THE TOWN OF TABER, TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON MONDAY SEPTEMBER 10, 2012 AT 5:00 PM.

	<u>MOTION</u>
<u>ITEM NO. 1. CALL TO ORDER</u>	
<u>ITEM NO. 2. ADOPTION OF THE AGENDA</u>	X
<u>ITEM NO. 3. DELEGATIONS - NONE</u>	
<u>ITEM NO. 4. ADOPTION OF THE MINUTES</u>	
A) RFD Subdivision Authority Meeting of Council August 20, 2012	X
B) RFD Regular Meeting of Council August 20, 2012	X
<u>ITEM NO. 5. BUSINESS ARISING FROM THE MINUTES</u>	
A) RFD NW Water & Sanitary Sewer Trunks Developer Reimbursement Bylaw 5-99: Repeal of Bylaw	X
<u>ITEM NO. 6. BYLAWS</u>	
A) RFD Proposed Land Use Text Amendment Bylaw 16-2012: 1 st Reading	X
<u>ITEM NO. 7. ACTION ITEMS</u>	
A) RFD Notice of Motion: Ambulance Services	X
B) RFD Monthly Operating Financial Statements	X
<u>ITEM NO. 8. MEDIA INQUIRIES</u>	
<u>ITEM NO. 9. CLOSED SESSION</u>	X
Legal	
<u>ITEM NO. 10. OPEN SESSION</u>	X
<u>ITEM NO. 11. CLOSE OF MEETING</u>	X



TOWN OF TABER COUNCIL REQUEST FOR DECISION

Subject: Subdivision Authority Minutes of Council	Date of September 10, 2012 Agenda:
Prepared By: Kerry Van Ham, Council & CAO Assistant	
Attachments: Minutes	
Topic: Minutes of the Subdivision Authority Meeting of Council, August 20, 2012	
Background:	
Options:	<ol style="list-style-type: none">1. That Council adopts the minutes of the Subdivision Authority Meeting of Council held on August 20, 2012, as presented.2. That Council adopts the minutes of the Subdivision Authority Meeting of Council held on August 20, 2012, as amended
Recommendation: Option #1 - That Council adopts the minutes of the Subdivision Authority Meeting of Council held on August 20, 2012, as presented.	
Approval Date: September 6, 2012	Interim CAO: 

MINUTES OF THE MEETING OF THE SUBDIVISION AUTHORITY OF THE TOWN OF TABER, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON MONDAY, AUGUST 20, 2012 AT 5:00 P.M.

PRESENT: Mayor Ray Bryant
Councillor John Papp
Councillor, Louie Tams
Councillor Murray Rochelle
Councillor Garth Bekkering
Councillor Randy Sparks
Councillor Rick Popadynetz

ALSO PRESENT:

Dale Culler, Director of Corporate Services, Interm Chief Administrative Officer (CAO)
Kerry Van Ham, Council & CAO Assistant
Cory Armfelt, Contract Director of Planning & Economic Development
Lorraine Belanger, Planning and Economic Development Assistant

CALL TO ORDER

Mayor Bryant called the Regular Meeting of the Subdivision Authority to order at 5:00 p.m.

ADOPTION OF THE AGENDA

Res. 210/12 **MOVED** by Councillor Sparks that the Subdivision Authority adopt the agenda.

CARRIED UNANIMOUSLY

ITEM 4- SUBDIVISION APPLICATIONS – TOWN OF TABER

4a) TT-12-0-006: 4833 57 Av

Explanation of the Subdivision

C. Armfelt summarized the application package. He noted that the application had been part of a previous Land Use Bylaw amendment to allow for subdivision and construction of a new home on the site.

Councillor Rochelle enquired whether the applicants obligations would extend to repairing of the street after new services were installed.

C. Armfelt responded that this would be part of the applicant's responsibility.

Res. 211/12 MOVED by Councillor Bekkering that the Subdivision Authority approve application TT 12-0-006 for Lots 34-36, Block 39, Plan 4348R, 4833 57 AV, to create 2 lots with the following conditions:

1. That this approval shall apply to BEING ALL OF LOTS 34, 35 & 36, BLOCK 39, PLAN 4348 R - 4833 57th AV.
2. Prior to the final endorsement of the subdivision the attached rear deck is to be taken to a distance that is not less than 1.2m from the east property line.
3. Town services shall be provided to the newly subdivided lot at the expense of the future owner of the new lot. In addition engineering design, construction of service extensions, connection and other considerations with regard to this aspect become conditions of the development permit for the new residential dwelling.
4. Append the conditions outlined in number 4 as a caveat on the future title, at the expense of the applicant.
5. That, pursuant to Section 654(1)(d) of the Municipal Government Act, all outstanding property taxes, if any, shall be paid to the Town of Taber prior to endorsement.
6. That the subdivision be registered in a manner satisfactory to the Land Titles Office.
7. The applicant shall provide an access / driveway onto the proposed lot(s) to the satisfaction of the Town of Taber and in accordance with Town Standards prior to final endorsement of the subdivision.
8. Easements or rights of way shall be registered against the land for the provision of gas, power and other utilities as required. The developer is responsible for making suitable arrangements with the relevant utility companies for the provision of services prior to final endorsement of the plan.

CARRIED UNANIMOUSLY

4b) TT-12-0-007: Lot B, Block 60, Plan 4348R, 4930 62 Av

Explanation of the Subdivision

C. Armfelt summarized the application package. He noted that the application had previously been approved by Administration but had expired before the applicant had fulfilled all conditions.

Res. 212/12 MOVED by Councillor Tams that the Subdivision Authority approve application TT 12-0-007 to create 2 lots subject to the following conditions:

1. That this approval shall apply to **Lot B, BLOCK 60, PLAN 4348 R - 4930 62 AV.**
2. Prior to the final endorsement of the subdivision applicant to ensure form building meets Alberta Building Code, Alberta Fire Code and Town of Taber Land Use Bylaw 4-2006 setback requirements.
3. Town services shall be provided to the newly subdivided lot at the expense of the future owner of the new lot. In addition engineering design, construction of service extensions, connection and other considerations with regard to this aspect become conditions of the development permit for the new residential dwelling.
4. Append the conditions outlined in number 3 as a caveat on the future title, at the expense of the applicant.
5. The applicant should enter into an encroachment agreement between Lot B, Block 60, Plan 4348R and Lot A, block 60, Plan 4348R in regards to the garage located along the east side of Lot A, Block 60, Plan 4348R which has a 0.06m eave encroachment into the applicants lot.
6. That, pursuant to Section 654(1)(d) of the Municipal Government Act, all outstanding property taxes, if any, shall be paid to the Town of Taber prior to endorsement.
7. That the subdivision be registered in a manner satisfactory to the Land Titles Office.
8. The applicant shall provide an access / driveway onto the proposed lot(s) to the satisfaction of the Town of Taber and in accordance with Town Standards prior to final endorsement of the subdivision.

9. Easements or rights of way shall be registered against the land for the provision of gas, power and other utilities as required. The developer is responsible for making suitable arrangements with the relevant utility companies for the provision of services prior to final endorsement of the plan.

Councillor Sparks enquired whether applicants are aware that they must restore the street after construction to Town Standards.

L. Belanger responded that applicants sign a service agreement detailing these items, leave a deposit on file with the Town and that Public Services Staff conduct a pre and post inspection of the sites to ensure this work is completed.

CARRIED UNANIMOUSLY

Res. 213/12 MOVED by Councillor Papp at 5:12pm that the Subdivision Authority adjourn the meeting.

CARRIED UNANIMOUSLY


CHAIRMAN

CHIEF ADMINISTRATIVE OFFICER



Agenda Item No. 4. B)

TOWN OF TABER
COUNCIL REQUEST FOR DECISION

Subject: Regular Minutes of Council	Date of September 10, 2012 Agenda:
Prepared By: Kerry Van Ham, Council & CAO Assistant	
Attachments: Minutes	
Topic: Minutes of the Regular Meeting of Council, August 20, 2012	
Background:	
Options:	<ol style="list-style-type: none">1. That Council adopts the minutes of the Regular Meeting of Council held on August 20, 2012, as presented.2. That Council adopts the minutes of the Regular Meeting of Council held on August 20, 2012, as amended
Recommendation: Option #1 - That Council adopts the minutes of the Regular Meeting of Council held on August 20, 2012, as presented.	
Approval Date: September 6, 2012	Interim CAO: 

MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON MONDAY, AUGUST 20, 2012, AT 5:12 P.M., FOLLOWING THE SUBDIVISION AUTHORITY MEETING AT 5:00 P.M.

PRESENT: Mayor Ray Bryant
Councillor Randy Sparks
Councillor John Papp
Councillor Rick Popadynetz
Councillor Louie Tams
Councillor Garth Bekkering
Councillor Murray Rochelle

ALSO PRESENT:

Dale Culler, CA, Director of Corporate Services, Interim Chief Administrative Officer (CAO)
Rob Cressman, Director of Public Services
Cory Armfelt, Contract Director of Planning & Economic Development
Kerry Van Ham, Council & CAO Assistant/Recording Secretary
Cathy Westerhoud, EMS Manager
Trevor Busch, Taber Times

ORDER

Mayor Bryant called the Regular Meeting of Council to Order at 5:12 PM.

ADOPTION OF THE AGENDA

Mayor Bryant inquired if there were any additions or deletions to the Agenda, and advised that there were none.

RES.214/12 MOVED by Councillor Rochelle that Council adopt the agenda as presented.

CARRIED UNANIMOUSLY

DELEGATIONS - NONE**ADOPTION OF MINUTES****A) Regular Meeting of Council – July 16, 2012**

RES.215/12 MOVED by Councillor Popadynetz that Council adopts the minutes of the Regular Meeting of Council held on July 16, 2012, as presented.

CARRIED UNANIMOUSLY

B) Special Meeting of Council – July 30, 2012

RES.216/12 MOVED by Councillor Tams that Council adopts the minutes of the Special Meeting of Council held on July 30, 2012, as amended.

CARRIED UNANIMOUSLY

The following amendments were noted:

Header of minutes should state that the Special Meeting began at 7:00 pm, not that the regular meeting began at 5:00 pm.

Special Meeting was Called to Order at 7:00 pm., not 5:00 pm.

There were no inquiries in regards to additions/deletions.

Res.208/12 was moved by Councillor Tams.

Res. 209/12 should state Special Meeting, not Regular Meeting.

BUSINESS ARISING FROM THE MINUTES - NONE**BYLAWS****A) Proposed Off-Site Levy Bylaw 10-2012:
2nd Reading and 3rd Reading**

R. Cressman, Director of Public Services summarized the proposed changes to this Bylaw since it received 1st Reading.

Council discussed the developer feedback and rates at this time.

BYLAWS - CONT'D**A) Proposed Off-Site Levy Bylaw 10-2012:
2nd Reading and 3rd Reading – Cont'd**

RES.217/12 MOVED by Councillor Bekkering that Council gives second reading to Off-Site Levy Bylaw 10-2012, as amended, at this meeting, and sets the Off-Site Levy as \$74,162.00/Ha for the period of 2012-2014.

CARRIED UNANIMOUSLY

RES.218/12 MOVED by Councillor Rochelle that Council gives third and final reading to Off-Site Levy Bylaw 10-2012, at this meeting.

CARRIED

**B) Proposed Developer Reimbursement Bylaw 14-2012:
1st Reading**

R. Cressman, Director of Public Services detailed the proposed Bylaw which allows the Town to recover land acquisition costs only, associated with the NW water and sanitary sewer trunk lines from Developer(s) of those areas in the future.

RES.219/12 MOVED by Councillor Tams that Council gives first reading to the Developer Reimbursement Bylaw 14-2012, at this meeting.

CARRIED UNANIMOUSLY

RES.220/12 MOVED by Councillor Sparks that Council gives second reading to the Developer Reimbursement Bylaw 14-2012, at this meeting.

CARRIED UNANIMOUSLY

RES.221/12 MOVED by Councillor Papp that Council gives unanimous consent to proceed to third and final reading of the Developer Reimbursement Bylaw 14-2012, at this meeting.

CARRIED UNANIMOUSLY

BYLAWS - CONT'D**B) Proposed Developer Reimbursement Bylaw 14-2012:
1st Reading – Cont'd**

RES.222/12 MOVED by Councillor Rochelle that Council gives third and final reading to the Developer Reimbursement Bylaw 14-2012, at this meeting.

CARRIED UNANIMOUSLY

ACTION ITEMS**A) Eureka Industrial Water Main**

R. Cressman, Director of Public Services, provided details of the tender process, summary and recommendation for this project.

Council discussed the project parameters at this time.

RES.223/12 MOVED by Councillor Bekkering that Council approves an amendment to the 2012 Capital budget for the Eureka Industrial Water Main project, with funding in the amount of \$548,835.00 from the Town's Reserves.

CARRIED UNANIMOUSLY

RES.224/12 MOVED by Councillor Popadynetz that Council accepts the August 10, 2012 Tender Summary and Recommendation, and awards the Eureka Industrial Water Main construction contract to Ground Tech Enterprises Inc. in an amount not to exceed \$493, 835.00.

CARRIED UNANIMOUSLY

**B) Notice of Motion:
Ambulance Services, Ambulance Financial Results**

D. Culler, CA, Director of Corporate Services, Interim Chief Administrative Officer (CAO), along with C. Westerhoud, EMS Manager, provided Council with the Ambulance financial results since the beginning of the Ambulance contract with Alberta Health Services, which began on April 1, 2009.

ACTION ITEMS – CONT'D**B) Notice of Motion:
Ambulance Services, Ambulance Financial Results – Cont'd**

Council reviewed the combined financial results for the fiscal periods ending March 31, 2010-2012 and discussed the administration, funding components and Ambulance unit breakdowns at this time.

RES.225/12 MOVED by Councillor Bekkering that Council accepts the unaudited Ambulance operating financial statements for the fiscal periods ending March 31, 2010, 2011 and 2012 for information purposes.

CARRIED UNANIMOUSLY

C) Request to Reverse Tax Penalty

D. Culler, CA, Director of Corporate Services, Interim Chief Administrative Officer (CAO) detailed a request that was received from a resident to reverse a tax penalty.

RES.226/12 MOVED by Councillor Tams that Council not reverse the July 4, 2012 penalty for tax roll 5244330 in the amount of \$205.02.

CARRIED UNANIMOUSLY

**D) Arts Council of Taber for the Performing Arts:
Request for Release of Funds**

D. Culler, CA, Director of Corporate Services, Interim Chief Administrative Officer (CAO), stated Administration received a request from the Arts Council of Taber for the Performing Arts to release donations received by the Town, on behalf of the redesign and renovation project of the Arts Council of Taber for the Performing Arts.

ACTION ITEMS – CONT'D**D) Arts Council of Taber for the Performing Arts:
Request for Release of Funds – Cont'd**

RES.227/12 MOVED by Councillor Rochelle that Council approves to receive and segregate donations for the redesign and renovation of The Arts Council of Taber for the Performing Arts and release these funds as a grant to the Arts Council of Taber for the Performing Arts on June 30th and December 31st on an ongoing basis.

CARRIED UNANIMOUSLY

**E) Land Use Bylaw 4-2006:
Sign Section**

C. Armfelt, Contract Director of Planning and Economic Development, detailed the opportunities for potential amendment to the Land Use Bylaw Sign Section, to deal with portable electrified signage, while also identifying potential amendments to the existing signage classifications and procedures.

The list of recommended actions is as follows:

1. Direct administration to prepare amendments to the Land Use Bylaw to allow third party temporary signage to be permitted by the Development Officer;
2. Direct Administration to prepare amendments to the Land Use Bylaw to allow temporary signs to be permitted for a six month period and continuously renewable if no issues with the sign arise;
3. Incorporate into the definitions section of the Land Use Bylaw; Portable Electronic Signs, Electronic Changeable Copy Signs, Electronic Graphic Display Signs, Video Display Signs;
4. Permit Electronic Changeable Copy signs to be of a temporary and permanent nature, approvable by the Municipal Planning Commission (MPC);
5. Permit permanent Electronic Graphic Display signs, approvable by the Municipal Planning Commission (MPC);

ACTION ITEMS – CONT'D**E) Land Use Bylaw 4-2006:
Sign Section – Cont'd**

6. Undertake a public engagement process to determine if Video Display Signs would be acceptable to Taber residents and to Alberta Transportation.

Council discussed the various components of the signage at this time.

RES.228/12 MOVED by Councillor Bekkering that Council directs Administration to undertake the entire list of options as presented within the report and to undertake the proposed amendments as part of a full review of the Land Use Bylaw 4-2006 and the Municipal Development Plan.

CARRIED UNANIMOUSLY

E) Barton Family Signage Request

C. Armfelt, Contract Director of Planning and Economic Development stated that Administration has received a request from the Barton family to place a memorial near to the original Barton homestead.

Councillor Tams exited the meeting at 7:04 PM.

Council discussed the potential locations at this time.

RES.229/12 MOVED by Councillor Rochelle that Council directs Administration to work with the family to determine a location for the placement of a memorial on either Barton Crescent or Drive at the expense of the interested party.

CARRIED UNANIMOUSLY

Councillor Tams returned to the meeting at 7:06 PM.

ACTION ITEMS – CONT'D**F) Designation of Former Town of Taber Courthouse**

C. Armfelt, Contract Director of Planning and Economic Development, recommended this topic be tabled to another meeting based on information that was recently obtained.

RES.230/12 MOVED by Councillor Tams that Council table the Designation of Former Town of Taber Courthouse, until the September 10, 2012 Regular Meeting of Council.

CARRIED UNANIMOUSLY

RES.231/12 MOVED by Councillor Bekkering that Council recess for thirty (30) minutes.

CARRIED UNANIMOUSLY

G) Monthly Operating Financial Statements

D. Culler, Director of Corporate Services detailed the year to date unaudited operating financial statements for the month ending June 30, 2012.

RES.232/12 MOVED by Councillor Rochelle that Council accepts the unaudited operating financial statements for the month ending June 30, 2012, 2011 for information purposes.

CARRIED UNANIMOUSLY

H) Department Head Reports

RES.233/12 MOVED by Councillor Tams that Council accepts the Department Head Reports for information.

CARRIED UNANIMOUSLY

I) Mayor and Councillor Reports (Verbal)

Council briefly discussed their various Committee activities during the past month.

RES.234/12 MOVED by Councillor Popadynetz that Council accepts the Mayor and Councillor reports, as presented.

CARRIED UNANIMOUSLY

MEDIA INQUIRIES - NONE**CLOSED SESSION**

RES.235/12 MOVED by Councillor Papp that Council move to Closed Session to discuss land, labour and legal matters.

CARRIED UNANIMOUSLY AT 7:45 PM

OPEN SESSION

RES.236/12 MOVED by Councillor Bekkering that Council reconvenes into Open Session.

CARRIED UNANIMOUSLY AT 9:02 PM

RES.237/12 MOVED by Councillor Rochelle that Council appoints Pat Bremner to the Taber Municipal Library Board for a three year term to expire December 31, 2014.

113/2012

August 20, 2012

CLOSE OF MEETING

RES.238/12 MOVED by Councillor Papp that this Regular Meeting of Council is hereby closed.

CARRIED UNANIMOUSLY AT 9:03 PM

MAYOR

CHIEF ADMINISTRATIVE OFFICER

113/2012

113/2012

August 20, 2012



TOWN OF TABER
COUNCIL REQUEST FOR DECISION

Subject: NW Water/Sanitary Sewer Bylaw 5-99 Date of September 10, 2012
Agenda:
Prepared By: Rob Cressman, Director of Public Services
Attachments: Repealing Bylaw 15-2012
Topic: NW Water/Sanitary Sewer Bylaw 5-99
Background: In preparing the Off-Site Levy bylaw 10-2012, our intent was to repeal Bylaw 5-99 concurrently with the adoption of Off-Site Bylaw 10-2012 and NW Water & Sanitary Sewer Development Reimbursement Bylaw 14-2012.
Options: 1. Council gives 1st reading to Bylaw 15-2012 repealing NW Water & Sanitary Sewer Trunks Developer Reimbursement Bylaw 5-99, at this meeting.
Recommendation: Options #1 - #4 above
Approval Date: September 6, 2012 Interim CAO: [Signature]

TOWN OF TABER
BYLAW NO.15 – 2012

BEING A BYLAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, TO REPEAL THE NW WATER & SANITARY SEWER TRUNKS DEVELOPER REIMBURSEMENT BYLAW 5-99 OF THE TOWN OF TABER.

WHEREAS Section 7 of the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) permits a Council to repeal a bylaw that is inoperative, obsolete, expired, spent or otherwise ineffective;

AND WHEREAS Council of the Town of Taber, in the Province of Alberta deem it proper and expedient to pass this Bylaw;

NOW THEREFORE the Council of the Town of Taber in the Province of Alberta, duly assembled, hereby enacts as follows:

1.0 RESCINDED OR AMENDED BYLAWS

Bylaw No. 5-99 is hereby repealed in its entirety.

2.0 EFFECTIVE DATE

This Bylaw shall take force and effect upon the final reading thereof.

RES. Read a first time this ___ day of _____, 20__
RES. Read a second time this ___ day of _____, 20__
RES. Read a third time and finally passed this ___ day of _____, 20__

TOWN OF TABER

MAYOR

INTERIM CHIEF ADMINISTRATIVE OFFICER (C.A.O)



Agenda Item 6.A)

TOWN OF TABER Council Request for Decision

Subject: Amending Land Use Bylaw 4-2006 Section 21(3) "Signs"	Date of September 10, 2012 Agenda:
Prepared By: Cory Armfelt, Contract Director of Planning and Economic Development	
Attachments: Bylaw 16-2012 Public Notice Land Use Bylaw 4-2006 Section 3(21)	
Topic: Administration Amendment to Bylaw 4-2006 Text Amendment to Section 3(21) General Provisions (for all Districts) "Signs" and add definitions to Section 1(7) Definitions and Operative Clauses "Definitions"	
Background:	<p>At the Town Council meeting held on August 20th, 2012 Town Administration proposed options to update Section 3(21) of Land Use Bylaw 4-2006 General Provisions (for all districts) "Signs". Council discussed the Section of the Bylaw and Land Use Bylaw 4-2006 in its entirety and moved the following.</p> <p><i>The Council directs Administration to undertake the entire list of options as presented within the report and to undertake the proposed amendments as part of a full review of the Land Use Bylaw 4-2006 and the Municipal Development Plan.</i></p>
	<p>The list of recommended options presented to Town Council on August 20th, 2012 were as follows:</p> <ol style="list-style-type: none">1. Direct administration to prepare amendments to the Land use Bylaw to allow third party temporary signage to be permitted by the Development Officer;2. Direct administration to prepare amendments to the Land Use Bylaw to allow temporary signs to be permitted for a six month period, and continuously renewable if no issues with the sign arise;3. Incorporate into the definitions section of the Land Use Bylaw; Portable Electronic Signs, Electronic Changeable Copy Signs, Electronic Graphic Display Signs, Video Display Signs;4. Permit Electronic Changeable Copy signs to be of a temporary and permanent nature, approvable by the MPC;5. Permit permanent Electronic Graphic Display signs, approvable by the MPC;6. Undertake a public engagement process to determine if Video Display Signs would be acceptable to Taber residents and to Alberta Transportation

Cont'd

Administration proposes Bylaw No. 16-2012, an amendment to Section 3(21) of the Land Use Bylaw. The proposed Bylaw is brought fourth prior to a full review of the Land Use Bylaw to provide Administration clarity in issuing development permits relating to sign applicants.

Options:

1. THAT Council proceeds with 1st Reading for Bylaw No. 16-2012 and that a Public Hearing be held on Tuesday, October 9, 2012 at 5:00pm in Council Chambers.
- 2.. That Council not proceed with 1st Reading for Bylaw No. 16-2012.

Recommendation:

Option #1 - That Council proceeds with 1st Reading for Bylaw No. 16-2012 and that a Public Hearing be held on Tuesday, October 9, 2012 at 5:00pm in Council Chambers.

**Approval
Date:**

September 6, 2012

**Interim
CAO:**



TOWN OF TABER
BY-LAW NO. 16-2012

**BEING A BY-LAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, TO AMEND
BY-LAW NO. 4-2006, THE LAND USE BY-LAW OF THE TOWN OF TABER**

Pursuant to Section 692(1)(f) of the Municipal Government Act, Statutes of Alberta, 2000, Chapter M-26.1, as amended, the Council of the Town of Taber, in the Province of Alberta, duly assembled enacts as follows:

1. By-Law 4-2006 is hereby amended to include the following:
2. That Section 1(7) Definitions and Operative Clauses "Definitions" be amended by adding the following definitions:

"PORTABLE ELECTRONIC CHANGEABLE COPY SIGNS" means a sign or portion that displays electronic, non-pictorial, text information and is of a transportable nature.

"ELECTRONIC CHANGEABLE COPY SIGNS" means a sign or portion that displays electronic, non-pictorial, text information.

"ELECTRONIC GRAPHIC DISPLAY SIGNS" means a sign or portion that displays electronic, static images, static graphics, or static pictures, with or without information. Often Video Display Signs can be programmed to act as Electronic Graphic Display Signs.

"VIDEO DISPLAY SIGNS" means a sign or portion of that changes messages or backgrounds in a manner or method of motion, special effects to imitate movement dynamic graphics, moving patterns or moving bands of light.

3. That Section 3(21) General Provisions (for all districts) "Signs" be amended by adding the following: Proposed additions are underlined and proposed deletions have been struck through.
 - (a) All signs shall be related to point-of-sale advertising, unless otherwise specified in this section or waived by the Municipal Planning Commission or the Development Officer as warranted.
 - (h) (vii) A maximum of one portable sign structure per parcel may be ~~allowed~~ permitted on a commercial or industrial parcel for a period or periods of time not to exceed a total of 180 days. ~~under in each calendar year.~~ Subsequent to the 180 day time period the permit may be renewed at no cost provided there are no complaints with regard to the placement of the portable sign. The Development Authority or Development Officer may also revoke the Development Permit after the 180 day time period. Each portable sign shall be separated from other portable signs by no less than 46 metres, measured along the front lot line and shall be located entirely on the parcel. Approved signs not located completely within the property line may be removed and impounded by a Development Officer or their designate.
 - (p) Portable and permanent electronic changeable copy signs will be permitted by the Municipal Planning Commission and items such as location, messaging, movement of the messaging or lights, intensity of light and any other considerations the Municipal Planning Commission sees fit to attach as conditions of approval will be evaluated for each permit.

- (q) Electronic changeable copy signs will be permitted by the Municipal Planning Commission and items such as location, messaging, movement of the messaging or lights, intensity of light and any other considerations the Municipal Planning Commission sees fit to attach as conditions of approval will be evaluated for each permit.
- (r) Electronic graphic display signs will be permitted by the Municipal Planning Commission and items such as location, messaging, movement of the messaging or lights, intensity of light and any other considerations the Municipal Planning Commission sees fit to attach as conditions of approval will be evaluated for each permit.
- (s) Video display signs will not be permitted within the Town of Taber unless the application is accompanied with a town wide public consultation report and the review of the proposal is positive. The terms of this report will be defined by the Municipal Planning Commission.
4. The remainder of By-Law 4-2006 and its amendments thereof not amended by this By-Law remains in full force and effect.
5. It is the intention of the Town Council that each separate provision of this Bylaw shall be deemed independent of all other provisions herein and it is further the intention of the Town Council that if any provision of the Bylaw be declared invalid, all other provisions thereof shall remain valid and enforceable.

RES. ____ **READ** a first time this ____ day of _____, 2012.

RES. ____ **READ** a second time this ____ day of _____, 2012.

RES. ____ **READ** a third time and finally passed this ____ day of _____, 2012.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

TOWN OF TABER - PUBLIC NOTICE
AMENDMENT TO LAND USE BY-LAW NO. 4-2006
PROPOSED BYLAW 16-2012

Take notice that the Town of Taber has initiated a text amendment to Land Use Bylaw 4-2006 by introducing proposed bylaw 16-2012.

A Public Hearing and discussion of the proposed amendment will held on Tuesday, October 9th, 2012 at 5:00 p.m., in the Council Chambers, Administration Building, 4900A – 50th Street, Taber, Alberta.

The Bylaw proposes:

That Section 1(7) Definitions and Operative Clauses "Definitions" be amended by adding the following definitions:

"PORTABLE ELECTRONIC CHANGEABLE COPY SIGNS" means a sign or portion that displays electronic, non-pictorial, text information and is of a transportable nature.

"ELECTRONIC CHANGEABLE COPY SIGNS" means a sign or portion that displays electronic, non-pictorial, text information.

"ELECTRONIC GRAPHIC DISPLAY SIGNS" means a sign or portion that displays electronic, static images, static graphics, or static pictures, with or without information. Often Video Display Signs can be programmed to act as Electronic Graphic Display Signs.

"VIDEO DISPLAY SIGNS" means a sign or portion of that changes messages or backgrounds in a manner or method of motion, special effects to imitate movement dynamic graphics, moving patterns or moving bands of light

That Section 3(21) General Provisions (for all districts) "Signs" be amended by adding the following: Proposed additions are underlined and proposed deletions have been struck through.

- (a) All signs shall be related to point-of-sale advertising, unless otherwise specified in this section or waived by the Municipal Planning Commission or the Development Officer as warranted.
- (h) (vii) A maximum of one portable sign structure per parcel may be ~~allowed~~ permitted on a commercial or industrial parcel for a period or periods of time not to exceed a total of 180 days. ~~under in each calendar year. Subsequent to the 180 day time period the permit may be renewed at no cost provided there are no complaints with regard to the placement of the portable sign. The Development Authority or Development Officer may also revoke the Development Permit after the 180 day time period.~~ Each portable sign shall be separated from other portable signs by no less than 46 metres, measured along the front lot line and shall be located entirely on the parcel. Approved signs not located completely within the property line may be removed and impounded by a Development Officer or their designate.
- (p) Portable and permanent electronic changeable copy signs will be permitted by the Municipal Planning Commission and items such as location, messaging, movement of the messaging or lights, intensity of light and any other considerations the Municipal Planning Commission sees fit to attach as conditions of approval will be evaluated for each permit.
- (q) Electronic changeable copy signs will be permitted by the Municipal Planning Commission and items such as location, messaging, movement of the messaging or lights, intensity of light and any other considerations the Municipal Planning Commission sees fit to attach as conditions of approval will be evaluated for each permit.
- (r) Electronic graphic display signs will be permitted by the Municipal Planning Commission and items such as location, messaging, movement of the messaging or lights, intensity of light and any other considerations the Municipal Planning Commission sees fit to attach as conditions of approval will be evaluated for each permit.
- (s) Video display signs will not be permitted within the Town of Taber unless the application is accompanied with a town wide public consultation report and the review of the proposal is positive. The terms of this report will be defined by the Municipal Planning Commission.

Copies of the proposed amendment to Land Use Bylaw 4-2006 will be available at the Town Office, A 4900 – 50th Street, Taber, Alberta or available on the Town of Taber website.

All those interested or affected by the proposed amendment are invited to attend the Public Hearing. Oral briefs may be put forward at the Public Hearing and those persons attending may ask questions about the proposed amendment to Land Use Bylaw 4-2006 and any other related matters.

Written briefs may be submitted to the Development Office. Such briefs should reach the Town Office no later than 11:00 A.M. on Monday, October 1, 2012.

Jilliann Koroluk
Development Officer
Phone: 223-5500, ext. 5527
Email: jkoroluk@taber.ca

SECTION 3: General Provisions (for all Districts)

21. Signs

- (a) A Development Permit shall be required for all signs, unless otherwise specified in this section.
- (b) All signs shall be related to point-of-sale advertising, unless otherwise specified in this section or waived by the Municipal Planning Commission.
- (c) No advertisement shall be permitted which is attached to fences, poles, trees, or any object in a public street or place.
- (d) The Development Officer may require the removal of any sign which in the opinion of the Development Officer is unsightly or is in such a state of disrepair as to constitute a hazard.
- (e) Quality, aesthetic character and finishing of sign construction shall be to the satisfaction of the Development Officer. The area around sign structures shall be kept clean and free of overgrown vegetation, and free from refuse material as a condition of any sign permit.
- (f) No person shall erect or place a sign so that it would be considered, in the opinion of the Development Officer, to be a traffic hazard, or distract/obstruct the vision of persons driving motor vehicles.
- (g) No signs are allowed on public property without approval from the Development Authority in addition to any permission granted by a relevant public agency.
- (h) Portable signs may be allowed, subject to the following:
 - (i) No portable sign structures are allowed on Town land unless consent is granted by Council. If Council consents to allow a portable sign on Town land, application for a portable sign development permit shall be made and shall be subject to all other relevant provisions of the Land Use By-law, except that Council may be permitted more than one portable sign per parcel if those portable signs are separated by no less than 46 metres measured along the front lot line.
 - (ii) No portable signs are allowed within 46 metres of a residential district.

SECTION 3: General Provisions (for all Districts)

- (iii) The sign face of each portable sign shall have maximum dimensions of 2.5 metres by 1.7 metres.
- (iv) Portable signs shall have a maximum height of 3.5 metres above grade.
- (v) Portable signs shall not be fitted with any flasher, animator, or revolving beacon.
- (vi) A maximum of one portable sign structure per parcel may be allowed on a commercial or industrial parcel for a period or periods of time not to exceed a total of 180 days in each calendar year. Each portable sign shall be separated from other portable signs by no less than 46 metres, measured along the front lot line and shall be located entirely on the parcel. Approved signs not located completely within the property line may be removed and impounded by a Development Officer or their designate.
- (vii) Messages on an approved portable sign structure may change but shall first be approved by the Development Officer, including those allowed on public land. Unapproved messages, including those not removed after the approved expiry date, may cause the portable sign structure to be removed and impounded by a Development Officer or their designate.
- (viii) All portable signs shall be kept in good repair at all times. Any portable sign which, in the opinion of the Development Officer, is not kept in good repair may be removed and impounded at the discretion of the Development Authority/Officer. The Development Officer shall generally give 48 hours notice to the owner of the portable sign of a decision to remove the portable sign that is no longer in good repair unless the sign is deemed to be a safety hazard, in which case the sign may be removed without notice.
- (ix) All portable signs shall have the name and phone number of the sign owner permanently affixed to the sign in a visually prominent location on the sign.
- (x) A portable sign shall be removed on or before the expiry date noted on the portable sign development permit. Any portable sign not removed by the expiry date may be removed and impounded by a Development Officer or their designate.

SECTION 3: General Provisions (for all Districts)

- (xi) Portable signs not approved by the Town will be removed and impounded by a Development Officer or their designate.
 - (xii) Release of any impounded portable sign shall be subject to a fee established by resolution of Council.
- i. The Development Authority will assess applications for signs in commercial and industrial districts according to the following site development standards:
- (i) Sites with less than 90 metres (295 ft.) of frontage shall have no more than one freestanding sign provided there is no less than 46 metres separation between other free standing signs located on nearby properties. Any site with at least 90 m of frontage may be considered for one additional freestanding sign erected for each additional 90 m (295 ft.) or portion thereof, of street frontage abutting the developed portion of the said parcel, or if a site is considered to be double fronting by the Development Authority, each frontage may be considered for one freestanding sign provided that the signs are more than 90 m (295 ft.) apart.
 - (ii) The maximum height of any freestanding sign shall not exceed 10.5 m (34.4 ft.) from grade and no part of the sign shall be less than 3 metres above grade.
 - (iii) The total sign area of a freestanding sign shall not exceed 0.5 m² (5.38 sq. ft.) in area for each metre of street frontage of the developed site for the first 15 metres of lineal frontage, plus 0.2 m² for each additional lineal metre of frontage to a maximum of 20 m² (215.28 sq. ft.) and clear of overhead utility lines.
 - (iv) The freestanding sign shall not project within 2 metres (6.56 ft.) of overhead utility lines.
 - (v) Freestanding signs may rotate no more than six revolutions per minute.
 - (vi) Fascia signs shall be located only on a business frontage and shall not project more than one metre above the top of the vertical face of the wall to which they are attached.

SECTION 3: General Provisions (for all Districts)

- (vii) Fascia signs shall not exceed 25% of the superficial area of the wall comprising the business frontage for the sign.
 - (viii) Billboard signs will not be permitted on properties where fascia or freestanding signs are located.
- j. The design, character, location and construction of a billboard sign shall be to the satisfaction of the Development Authority/Officer, who shall take into consideration the following aspects:
- (i) Compatibility with the general architectural lines and forms of nearby buildings and the character of the streetscape or area within which it is to be located.
 - (ii) The restriction of natural light to the surrounding buildings.
 - (iii) Wall mounted billboards are not to exceed vertically above either the roofline for flat-roofed buildings, or the eave line for all other buildings.
 - (iv) The face of the billboard sign is not to exceed a vertical dimension of 4.8 m (15.74 ft.) by a horizontal dimension of 10 m (32.80 ft.) (to a maximum of 20 m² (215.29 sq. ft.)).
 - (v) A billboard sign should not be located within a minimum distance of 300 m (984.25 ft.) from any other billboard sign on the same side of the road. Where a billboard sign is located on a corner or double fronting parcel, each frontage may have a billboard sign provided that the signs are no closer than 300 m (984.25 ft.) apart.
 - (vi) Billboard signs should not project within 5 m (16.40 ft.) of the property line.
 - (vii) Billboard signs will not be allowed where fascia or freestanding signs are developed.
 - (viii) Billboard signs shall not be permitted in Residential Districts nor in the Downtown Commercial (DT) District.
- k. Awning signs may be allowed to encroach over public property in the Downtown Commercial District at the discretion of the Development Authority and subject to the following conditions:

SECTION 3: General Provisions (for all Districts)

- (i) An encroachment agreement with the Town is required;
 - (ii) The sign does not project more than 1.2 m over public property;
 - (iii) The sign is no closer than 0.6 m to the curb;
 - (iv) The sign has a minimum clearance of 2.4 m from grade;
 - (v) The sign is not clad with wood, metal, or solid fibre glass.
- l. Freestanding signs are not permitted in Residential Districts except:
- (i) Within a Residential District, one identification freestanding sign may be allowed to identify the name of an apartment, multi-family complex, mobile home park or a subdivision, and which does not exceed 4 m² (43.05 sq. ft.) in area, or exceed 4.5 m (14.76 ft.) in height.
 - (ii) Freestanding signs in Residential Districts identifying the name of the community, neighbourhood, or subdivision shall blend in with the architecture or development theme of the surrounding area.
 - (iii) Signs on non-conforming industrial and commercial uses in residential districts shall be considered by the Development Authority according to the merits of the individual application.
- m. Signs of an advertising, directional or information nature shall not be erected on land nor affixed to any exterior surface of any building or structure unless the Development Authority has approved an application for this purpose. Temporary or portable signs in excess of 1.8 m² shall not be erected unless the Development Authority has approved an application for this purpose.
- n. The applicant for a development permit for a sign shall in no case proceed with the construction, erection, alteration or relocation of such sign until the details, as herein before provided, have been approved and a development permit granted.
- o. Signs may also require a permit from Alberta Infrastructure and Transportation.
- p. Notwithstanding the provisions of subsections 3(18)(a) to 3(18)(o) inclusive in

SECTION 3: General Provisions (for all Districts)

this section, the following signs may be erected on land or affixed to the exterior surface of a building or structure without a development permit provided that the sign is not illuminated and that any necessary permits have been obtained from Alberta Infrastructure and Transportation in accordance with the Highway Development Control Regulations.

- (i) Temporary political signs, real estate signs, signs announcing any local event of a religious, educational, recreational, or cultural nature, or similar signs of a temporary character not exceeding 3 square metres (32.3 sq. ft.) and limited to one sign per parcel. Any temporary sign installed on a property shall be removed within fourteen (14) days of the termination of the event for which the signs are erected, by the owner of the signs or the owner of the property on which the sign is erected. The Development Officer may have such signs removed or destroyed after the 14-day timeframe.
- (ii) Advertisements or signs in relation to the function of local authorities, utility boards or other public or quasi-public bodies, including statutory and official notices.
- (iii) Signs stating the name of any architectural firm, the names of contractors and suppliers, as well as signs advertising the future use of a building may be erected on the site where that building is under construction, and shall be removed immediately after any portion of the said building is occupied.
- (iv) Traffic and directional signs authorized by the CAO or Alberta Infrastructure and Transportation.
- (v) Signs or name plates related to an on-site business provided there is no more than one per business and that each sign does not exceed 0.2 square metres in area or for a home occupation in residential districts provided there is no more than one per residential unit and that it does not exceed 0.2 square metres in area”.

22. Parking Requirements

- (a) The Development Authority shall require all proponents of development to provide off-street parking and loading facilities in accordance with the location



TOWN OF TABER
COUNCIL REQUEST FOR DECISION

Subject: Notice of Motion	Date of September 10, 2012 Agenda:
Prepared By: Kerry Van Ham, Council & CAO Assistant	
Attachments: None	
Topic: Notice of Motion; Ambulance Services	
Background:	The notice of motion that was brought forward by Councillor Tams at the June 25, 2012 Regular Meeting of Council stated:
	<i>"Whereas the administration of ambulance services has become increasingly complex; and</i>
	<i>Whereas time required by Town Administration to manage this service has become extremely onerous; and</i>
	<i>Whereas other important function of the Town are affected by the demands of administration to ambulance services; and</i>
	<i>Whereas ambulance services is rightfully a function of Alberta Health Services;</i>
	<i>Therefore, be it resolved that the Council of the Town of Taber directs Administration to proceed with the process of divesting itself of administration of ambulance services, as provided for under the current agreement with Alberta Health Services."</i>
At the Regular Meeting of Council held on June 25, 2012, Council made the following motion:	
<i>"RES.177/12 That Council accepts the notice of motion to be presented and discussed at the regular meeting of Council on August 20, 2012, and requests Administration to draft a proposal on the subject."</i>	
At the Regular Meeting of Council held on August 20, 2012, Administration presented Council with financial information regarding the Ambulance Services. At this meeting, Council made the following motion:	
<i>"RES.225/12 That Council accepts the unaudited Ambulance operating financial statements for the fiscal periods ending March 31, 2010, 2011 and 2012 for information purposes"</i>	
Therefore, the original Notice of Motion is being brought back to Council for further direction.	

Options:

Recommendation:

**Approval
Date:**

September 6, 2012

**Interim
CAO:**

Dabulle



TOWN OF TABER
COUNCIL REQUEST FOR DECISION

Table with 2 columns: Field Name and Content. Fields include Subject, Date of Agenda, Prepared By, Attachments, Topic, Background, Options, Recommendation, Approval Date, and Interim CAO.

TOWN OF TABER
OPERATING FINANCIAL STATEMENTS
For the Seven Months Ending July 31, 2012
(Unaudited)

TOWN OF TABER
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For the Seven Months Ending July 31, 2012
(Unaudited)

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TOWN OF TABER

Statement of Operations and Change in Fund Balances
For the Seven Months Ending July 31, 2012
(Unaudited)

	2012 Budget Operating	2012 Actual Operating	Variance	Percentage Used	2011 Actual Operating
Revenues					
Net taxes available for municipal purposes	7,480,540	8,617,211	1,136,671	115.20%	7,141,210
Sales to other governments	1,870,649	1,040,162	(830,487)	55.60%	1,226,902
Sales and user fees	7,189,951	4,508,431	(2,681,520)	62.70%	7,225,757
Penalties and cost of taxes	85,000	93,465	8,465	109.96%	118,004
Licenses and permits	226,420	218,821	(7,599)	96.64%	302,227
Fines	400,450	318,425	(82,025)	79.52%	385,311
Franchise and concession contracts	1,050,000	701,536	(348,464)	66.81%	1,128,287
Investment income	151,000	128,888	(22,112)	85.36%	148,141
Rentals	692,547	347,891	(344,656)	50.23%	693,321
Other	90,803	215,107	124,304	236.89%	261,901
Government transfers	893,204	559,308	(333,896)	62.62%	1,402,667
Total Revenues	20,130,564	16,749,244	(3,381,320)	83.20%	20,033,730
Expenses					
Salaries, wages and benefits	7,822,995	4,249,940	3,573,055	54.33%	7,603,753
Contracted and general services	5,113,612	2,721,962	2,391,650	53.23%	5,202,250
Purchase from other governments	841,625	478,849	362,776	56.90%	799,767
Materials, goods and supplies	2,646,111	1,375,677	1,270,434	51.99%	2,550,687
Provisions for allowances	12,500	10,200	2,300	81.60%	31,052
Transfers to local boards and agencies	478,809	344,992	133,817	72.05%	473,433
Bank charges and short term interest	8,000	3,477	4,523	43.46%	5,623
Interest on long term debt	552,476	326,441	226,035	59.09%	586,316
Amortization	3,699,323	2,157,938	1,541,385	58.33%	3,699,323
Loss (gain) on disposal of capital assets	-	-	-	0.00%	397,718
Other	252,317	1,796	254,113	0.71%	138,354
Total Expenses	21,427,768	11,671,272	9,760,089	54.47%	21,488,277
Excess (deficiency) of revenue over expenses	(1,297,204)	5,077,972	6,375,176	-391.46%	(1,454,547)
Repayment of long term debt	(567,544)	(335,226)	232,318	59.07%	(562,474)
Interfund Transfers	-	-	-	0.00%	-
From reserves	301,426	87,749	(213,678)	29.11%	707,822
To reserves	(2,136,001)	(1,277,217)	858,784	59.79%	(2,815,056)
Change in Fund Balance	(3,699,323)	3,553,278	7,252,601	-96.05%	(4,124,255)

TOWN OF TABER

Statement of Operations - Account Level Detail
For the Seven Months Ending July 31, 2012
(Unaudited)

	2012 Budget Operating	2012 Actual Operating	Variance	Percentage Used	2011 Actual Operating
Revenues					
Local Improvement Taxes	14,598	14,598	(0)	100.00%	15,204
Property Taxes - FARMLAND	1,968	1,968	(0)	99.99%	1,926
Property Taxes - GIL Federal	45,332	45,332	0	100.00%	43,331
Property Taxes - GIL Provincial	42,474	42,474	(0)	100.00%	41,013
Property Taxes - LINEAR	223,146	223,146	0	100.00%	214,902
Property Taxes - MACHINERY & EQUIPMENT	763,946	734,806	(29,140)	96.19%	695,774
Property Taxes - NON RESIDENTIAL	2,759,139	2,764,283	5,144	100.19%	2,620,099
Property Taxes - RAILWAY	5,018	5,018	0	100.01%	4,636
Property Taxes - RESIDENTIAL	6,014,693	6,012,214	(2,479)	99.96%	5,658,287
Public School Requisition - Residential/Farmland	(1,358,173)	(678,882)	679,291	49.98%	(1,210,412)
Public School Requisition - Non Residential	(646,551)	(323,033)	323,518	49.96%	(593,678)
Seniors Lodges - Taber & District Housing	(64,168)	(64,343)	(175)	100.27%	(58,881)
Separate School Requisition - Non Residential	(89,480)	(44,706)	44,774	49.96%	(79,743)
Separate School Requisition - Residential/Farmland	(231,402)	(115,666)	115,736	49.98%	(211,249)
Net taxes available for municipal purposes	7,480,640	8,617,211	1,136,671	115.20%	7,141,210
Sale of Contracted Services - AHS	1,744,129	970,162	(773,967)	55.62%	1,101,230
Sale of Contracted Services - Dispatch	120,000	70,000	(50,000)	58.33%	120,000
Sales to Local Government	6,520	-	(6,520)	0.00%	5,672
Sales to other governments	1,870,649	1,040,162	(830,487)	55.60%	1,226,902
Land Sales	120,000	-	(120,000)	0.00%	96,389
Recycling Service Fees	135,260	80,935	(54,325)	59.84%	130,575
Sale of Consumables	31,500	15,523	(15,977)	49.28%	25,113
Sale of Materials and Supplies	6,620	38,812	32,192	586.29%	37,750
Sales of Services	217,366	188,838	(28,528)	86.88%	296,166
Sales of Services - Opening & Closing	24,720	19,443	(5,277)	78.65%	27,261
Sales of Services - Plots & Perpetual Care	27,260	19,441	(7,819)	71.32%	18,155
Service Installations	-	2,250	2,250	0.00%	4,125
Storm Water Management Fee	325,050	191,613	(133,437)	58.95%	283,204
Tax Certificates & Information	11,000	6,550	(4,450)	59.55%	10,655
User Fees	108,135	68,891	(39,244)	63.71%	105,577
Utility Bulk Service Fees	275,000	221,850	(53,151)	80.67%	340,265
Utility Service Fees	5,908,040	3,654,286	(2,253,754)	61.85%	5,850,540
Sales and user fees	7,189,951	4,508,431	(2,681,520)	62.70%	7,226,767
Penalties	85,000	93,465	8,465	109.96%	118,004
Penalties and cost of taxes	85,000	93,465	8,465	109.96%	118,004
Development Permit Application Fees	25,000	21,425	(3,575)	85.70%	28,850
Licenses Animal Control Cats	100	120	20	120.00%	46
Licenses Animal Control Dogs	5,500	2,350	(3,150)	42.73%	3,455
Licenses Business	95,000	95,375	375	100.39%	100,475
Permit Application Fees - Building	90,000	84,183	(5,817)	93.54%	131,442
Permit Application Fees - Cemetery	820	462	(358)	56.34%	760
Subdivision Application Fees	10,000	14,906	4,906	149.06%	37,199
Licenses and permits	226,420	218,821	(7,599)	96.64%	302,227
Fines	387,500	313,890	(73,610)	81.00%	377,336
Fines Animal Control Cats	200	-	(200)	0.00%	-
Fines Animal Control Dogs	8,000	2,835	(5,165)	35.44%	4,905
Other Fines	4,750	1,700	(3,050)	35.79%	3,070
Fines	400,450	318,425	(82,025)	79.52%	385,311
Franchise Fees Electrical Distribution System	650,000	453,883	(196,117)	69.83%	711,304
Franchise Fees Gas Distribution System	400,000	247,654	(152,346)	61.91%	416,983
Franchise and concession contracts	1,050,000	701,536	(348,464)	66.81%	1,128,287
Investment Income	151,000	128,888	(22,112)	85.36%	148,141
Investment Income	151,000	128,888	(22,112)	85.36%	148,141
Admissions	106,429	72,766	(33,663)	68.37%	107,666
Admissions - Passes	61,800	38,010	(23,790)	61.50%	67,633
Building Rental Revenue	73,765	36,974	(36,791)	50.12%	70,765
Facility Rental Revenues	301,753	143,376	(158,377)	47.51%	310,988
Facility Rental Revenues - Advertising Space	7,500	-	(7,500)	0.00%	6,383
Farmland Lease Revenue	23,825	8,673	(15,152)	36.40%	23,375
Land Lease Revenue	51,475	-	(51,475)	0.00%	50,004
Surface (Oil) Land Lease Revenue	66,000	48,092	(17,908)	72.87%	56,508
Rentals	692,847	347,891	(344,956)	50.23%	693,321

TOWN OF TABER

Statement of Operations - Account Level Detail
For the Seven Months Ending July 31, 2012
(Unaudited)

	2012 Budget Operating	2012 Actual Operating	Variance	Percentage Used	2011 Actual Operating
Development Levies	-	97,957	97,957	0.00%	91,941
Donations and Gifts	71,553	65,762	(5,791)	91.91%	66,609
Recovery from Operating Allowance	-	398	398	0.00%	4,342
Sundry Revenue	19,250	50,989	31,739	264.88%	99,009
Other	90,803	218,107	124,304	238.89%	261,901
Transfers from Federal Gov Conditional	15,720	2,000	(13,720)	12.72%	18,163
Transfers from Local Boards and Agencies	-	3,886	3,886	0.00%	81,018
Transfers from Local Government - Bamwell	10,600	5,300	(5,300)	50.00%	10,600
Transfers from Local Government - MD	375,560	243,921	(131,639)	64.95%	334,318
Transfers from Provincial Gov Conditional	491,324	304,201	(187,123)	61.91%	958,569
Government transfers	893,204	559,308	(333,896)	62.62%	1,402,667
Total Revenues	20,130,584	18,749,244	(3,381,320)	83.20%	20,033,730
Expenses					
CUPE Wages - Casual	503,440	333,943	169,497	66.33%	605,082
CUPE Wages - Casual Guards	63,240	34,300	28,940	54.24%	50,489
CUPE Wages - Full Time Clerical	889,413	461,562	427,851	51.90%	718,644
CUPE Wages - Full Time Outside	1,976,145	1,092,482	883,663	55.28%	1,841,914
CUPE Wages - Part Time Clerical	136,547	81,152	55,395	59.43%	222,007
CUPE Wages - Part Time Outside	249,612	96,159	153,453	38.52%	205,983
Elected Official Remuneration	139,500	82,000	57,500	58.78%	141,656
Employer Premium Reduction Contributions	-	-	-	0.00%	5,437
Employer Statutory & Benefits Contributions	1,406,358	763,664	642,694	54.30%	1,231,034
Employment Contracts	128,568	66,019	62,549	51.35%	137,494
Moving Allowances / Expenses	-	700	(700)	0.00%	5,700
Police Assoc Wages - Full Time	1,062,340	599,206	463,134	56.40%	1,094,354
Salaries - Out of Scope	1,267,832	638,754	629,078	50.38%	1,343,958
Salaries, wages and benefits	7,822,995	4,249,940	3,573,055	54.33%	7,603,783
Advertising, Promotion, Public Relations	71,571	33,405	38,166	46.67%	58,333
Census	-	-	-	0.00%	13,239
Communications - Data	28,267	17,521	10,746	61.98%	26,598
Communications - Telephone Land Lines	51,180	25,507	25,673	49.84%	41,928
Communications - Telephone Mobile	45,210	20,443	24,767	45.22%	33,141
Contracted Other - Trucking	195,500	111,075	84,425	56.82%	192,230
Contracted Public Transportation	1,000	-	1,000	0.00%	726
Contracted Repairs, Maintenance - Building	76,827	28,127	48,700	36.61%	123,817
Contracted Repairs, Maintenance - Building Janitor	68,670	39,710	28,960	57.83%	68,700
Contracted Repairs, Maintenance - Eng Structures	2,379,166	1,161,872	1,217,294	48.84%	2,971,081
Contracted Repairs, Maintenance - IT	-	-	-	0.00%	10
Contracted Repairs, Maintenance - Land Improvement	36,840	35,695	1,145	96.89%	43,614
Contracted Repairs, Maintenance - M&E & Furnishing	241,042	124,497	116,545	51.65%	145,691
Contracted Repairs, Maintenance - Other	28,100	11,104	16,996	39.52%	17,426
Contracted Repairs, Maintenance - Vehicles	114,766	95,501	19,265	83.21%	96,664
Damage Claims	1,000	-	1,000	0.00%	650
Express, Cartage, Freight	19,482	9,936	9,546	51.00%	17,820
Insurance Premiums	210,045	183,959	26,086	87.58%	198,365
Licenses and Permits	107,985	48,048	59,937	44.49%	72,942
Memberships, Conferences, Registration Fees	64,678	31,893	32,785	49.31%	65,049
Municipal Membership Fees	1,380	-	1,380	0.00%	1,272
Postage	38,712	20,039	18,673	51.76%	32,100
Professional Services - Accounting & Audit	18,500	20,900	(2,400)	112.97%	16,250
Professional Services - Engineering	319,980	180,238	139,742	56.33%	192,848
Professional Services - Information Technology	61,100	53,504	7,596	87.57%	43,707
Professional Services - Inspections & Architecture	45,000	20,732	24,268	46.07%	65,062
Professional Services - Legal	67,000	46,875	20,125	69.96%	131,976
Professional Services - Management	101,000	70,503	30,497	69.80%	51,214
Professional Services - Other	282,750	162,213	120,537	57.37%	201,221
Professional Services - Property Assessment	72,000	42,275	29,725	58.72%	71,393
Professional Services - Veterinary Cat Control	15,000	7,944	7,056	52.96%	10,385
Professional Services - Veterinary Dog Control	-	-	-	0.00%	203
Property Tax Payment for Municipal Owned Land	1,615	1,081	534	66.94%	1,578
Rental / Lease of Building	-	-	-	0.00%	55
Rental / Lease of Equipment & Furnishings	63,013	39,553	23,460	62.77%	69,043
Rental / Lease of Uniforms & Coveralls	9,810	4,511	5,299	45.99%	8,883
Rental / Lease of Vehicle	34,500	4,600	29,900	13.33%	193
Subscriptions and Publications	5,464	3,570	1,894	65.34%	5,543
Towing	800	1,592	(792)	198.94%	838
Training - External	105,870	32,572	73,298	30.77%	45,738
Travel and Subsistence	128,489	30,588	97,901	23.81%	63,499
Uniform and Clothing Alterations	300	378	(78)	126.00%	1,223
Contracted and general services	5,113,612	2,721,962	2,391,650	53.23%	5,202,260
Purchases from Local Government	247,275	159,405	87,870	64.46%	209,336
Purchases from Other Municipality Agencies	593,250	318,862	274,388	53.75%	589,655
Purchases from Provincial Agencies	1,100	582	518	52.95%	776
Purchase from other governments	841,625	478,849	362,776	56.90%	799,767

TOWN OF TABER

Statement of Operations - Account Level Detail
For the Seven Months Ending July 31, 2012
(Unaudited)

	2012 Budget Operating	2012 Actual Operating	Variance	Percentage Used	2011 Actual Operating
Building Furnishings & Supplies	8,400	7,248	1,152	86.29%	6,819
Building, Plumbing and Electrical Supplies	58,790	32,387	26,403	55.09%	69,223
Building, Plumbing and Electrical Supplies - MD	-	48	(48)	0.00%	32
Catered or Purchased Foods	19,550	9,033	10,517	46.21%	18,986
Chemicals, Salt, Etc.	36,225	16,841	19,384	46.49%	34,318
Clothing & Boots	37,712	8,202	29,510	21.75%	35,301
Computer Equipment & Supplies	8,500	4,550	3,950	53.53%	9,368
Electricity	1,234,000	682,253	551,747	55.29%	1,287,036
Gas, Oil, Antifreeze, Etc.	183,912	108,085	75,827	58.77%	188,972
General Goods and Supplies - Other	29,230	9,228	20,002	31.57%	14,796
Gravel, Sand, Rocks	46,950	40,394	6,556	86.04%	32,250
Ground Materials and Fertilizer	7,750	1,450	6,300	18.71%	3,854
Janitorial Supplies	39,989	15,871	24,118	39.69%	31,994
Land Improvement Materials	37,081	21,407	15,674	57.73%	31,624
Machine & Equipment Parts	100,539	57,597	42,942	57.29%	79,718
Natural Gas	400,200	196,651	203,549	49.14%	372,051
Paving, Curb, Sidewalk Materials	101,720	23,860	77,860	23.46%	65,634
Pharmaceutical & First Aid	38,937	22,484	16,453	57.74%	41,500
Promotional Materials	19,057	10,734	8,323	56.33%	11,929
Re-Sale Supplies	20,750	10,992	9,758	52.97%	15,652
Road Signs (incl. Repair Materials)	12,200	5,591	6,609	45.82%	10,001
Safety Equipment and Supplies	24,800	3,435	21,365	13.85%	28,382
Small Equipment and Tools	79,963	41,634	38,329	52.07%	69,801
Stationery, Office Supplies	56,596	23,437	33,159	41.41%	50,409
Tires & Batteries	35,900	18,840	17,060	52.48%	24,753
Vehicle Parts	2,800	1,366	1,434	48.80%	12,652
Water, Sewer, Garbage Costs	4,560	2,057	2,503	45.12%	3,632
Materials, goods and supplies	2,846,111	1,376,677	1,270,434	81.89%	2,650,687
Cancellation of Uncollectible Accounts	12,500	10,200	2,300	81.60%	2,466
Transfers to Operating Allowances	-	-	-	0.00%	28,586
Provisions for allowances	12,500	10,200	2,300	81.60%	31,052
Grants to Individuals and Non-Government Org	96,320	62,084	34,236	64.46%	91,593
Transfer Payment to Local Government Agency	140,232	104,663	35,569	74.64%	135,009
Transfer Payment to Other Local Government	4,600	-	4,600	0.00%	9,171
Transfer Payment to Own Municipal Agency	237,657	178,245	59,412	75.00%	237,660
Transfers to local boards and agencies	478,809	344,992	133,817	72.05%	473,433
Bank Charges	8,000	3,477	4,523	43.46%	5,623
Bank charges and short-term interest	8,000	3,477	4,523	43.46%	5,623
Debt - Interest	552,476	326,441	226,035	59.09%	586,316
Interest on long-term debt	552,476	326,441	226,035	59.09%	586,316
Amortization	3,699,323	2,157,938	1,541,385	58.33%	3,699,323
Amortization	3,699,323	2,157,938	1,541,385	58.33%	3,699,323

TOWN OF TABER

Statement of Operations - Account Level Detail
For the Seven Months Ending July 31, 2012
(Unaudited)

	2012 Budget Operating	2012 Actual Operating	Variance	Percentage Used	2011 Actual Operating
Loss (Gain) on Disposal of Capital Assets	-	-	-	0.00%	397,718
Loss (gain) on disposal of capital assets				0.00%	397,718
Cost of Land Sold (from inventory)	43,250	-	43,250	0.00%	34,714
Operating Contingency/Debt Reduction	209,067	-	209,067	0.00%	120,570
Sundry Expenses	-	1,796	(1,796)	0.00%	(16,930)
Other	252,317	1,796	250,521	0.71%	138,354
Total Expenses	21,427,768	11,671,272	9,756,496	54.47%	21,488,277
Excess (deficiency) of revenue over expenses	(1,297,204)	5,077,972	6,375,176	-391.46%	(1,454,547)
Debt - Principal	(567,544)	(335,226)	232,318	59.07%	(562,474)
Repayment of long term debt	(567,544)	(335,226)	232,318	59.07%	(562,474)
Contributions from Other Operating Functions	80,000	40,000	(40,000)	50.00%	67,000
Contributions to Other Operating Functions	(80,000)	(40,000)	40,000	50.00%	(67,000)
Interfund Transfers	-	-	-	0.00%	-
Contributions from Capital Fund	-	-	-	0.00%	367,263
Contributions from Operating Reserves	301,426	87,749	(213,678)	29.11%	340,559
From reserves	301,426	87,749	(213,678)	29.11%	707,822
Contributions to Capital Fund	(1,967,075)	(1,177,246)	789,829	59.85%	(2,624,179)
Contributions to Operating Reserves	(168,926)	(99,971)	68,955	59.18%	(190,877)
To reserves	(2,136,001)	(1,277,217)	858,784	59.79%	(2,815,056)
Change in Fund Balance	(3,699,323)	3,553,278	7,252,601	-96.06%	(4,124,255)

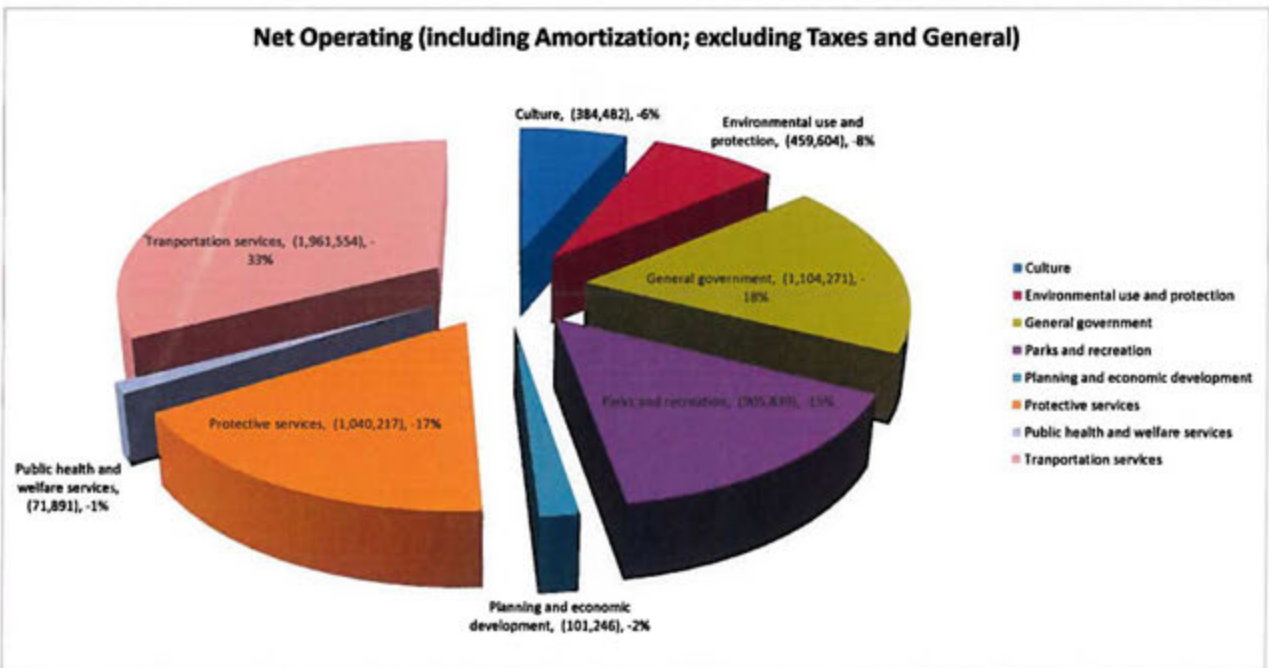
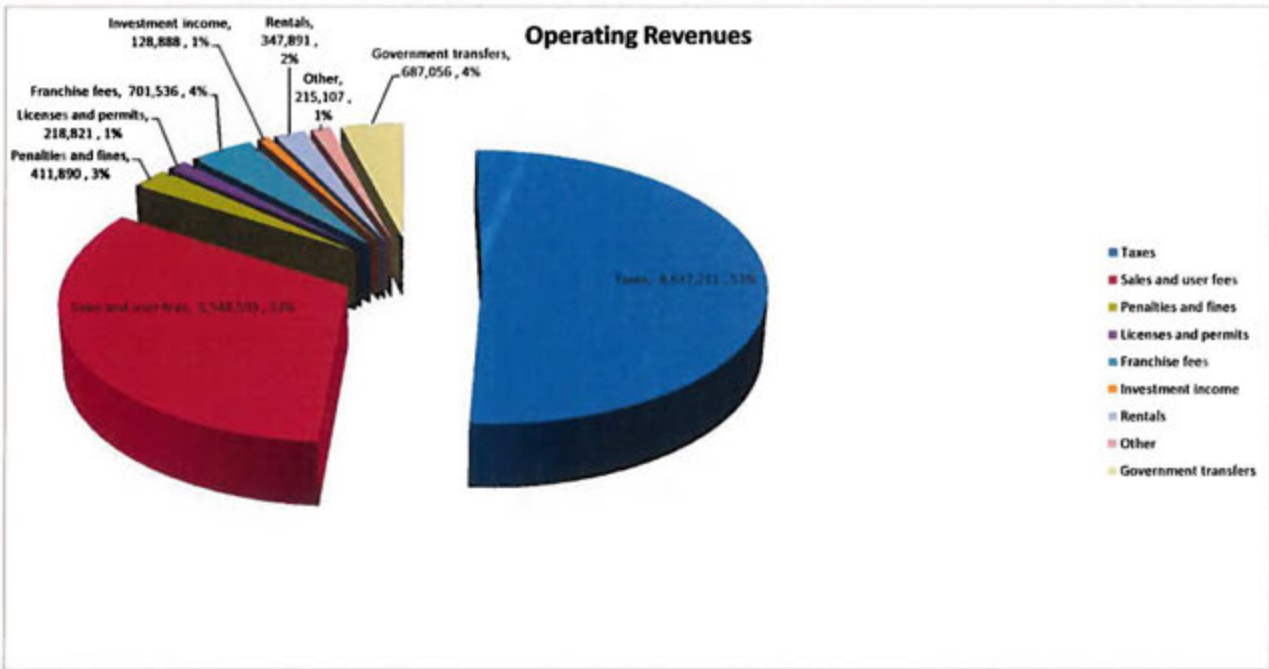
TOWN OF TABER

Statement of Departmental Activities
For the Seven Months Ending July 31, 2012
(Unaudited)

Department	2012 Operating Revenue	2012 Operating Expenditures	2012 Operating Net	2012 Budget Net	Variance	Percentage Used	2011 Operating Net
Taxes and General	9,699,666	117,285	9,682,381	8,650,417	931,964	110.77%	8,306,760
Council	9,060	177,651	(168,601)	(283,678)	115,077	59.43%	(281,194)
CAO Offices	25,567	303,113	(277,546)	(493,461)	215,915	56.24%	(474,918)
Finance and Customer Care	26,068	454,192	(429,124)	(760,319)	331,195	56.44%	(717,437)
Health and Safety	3,473	9,136	(5,663)	(27,318)	21,655	20.73%	(7,353)
Information Technology	3,975	227,312	(223,337)	(434,534)	211,197	51.40%	(359,922)
Police Department	592,626	1,564,303	(961,677)	(1,930,097)	968,420	49.83%	(1,851,370)
Fire Department	111,490	340,501	(229,011)	(434,622)	205,611	52.69%	(394,482)
Disaster Services	-	-	-	(6,500)	6,500	0.00%	-
Ambulance Services	1,070,005	823,261	246,764	325,000	(78,246)	75.92%	(201,531)
Bylaw Enforcement	8,453	104,736	(96,283)	(180,096)	83,813	53.46%	(158,181)
Roads Streets Walks	50,787	1,836,071	(1,785,285)	(3,538,858)	1,753,573	50.45%	(3,868,986)
Public Transit	-	28,125	(28,125)	(37,500)	9,375	75.00%	(36,000)
Stormwater	196,658	344,802	(148,144)	(247,628)	99,484	59.83%	(276,184)
Water	1,889,135	1,129,572	769,563	989,061	(229,498)	75.80%	916,472
Wastewater	1,255,445	2,532,016	(1,276,571)	(2,611,287)	1,334,716	48.89%	(2,217,003)
Landfill	425,205	338,642	86,563	-	86,563	0.00%	14,980
Solid Waste Services	610,221	639,380	(29,159)	4,433	(33,592)	-657.77%	(984)
FCSS	-	53,006	(53,006)	(54,300)	1,294	97.62%	(51,697)
Cemetery	38,998	57,883	(18,885)	(64,612)	45,727	29.23%	(44,771)
Planning and Economic Development	219,820	232,190	(12,370)	(173,602)	161,232	7.13%	15,784
Subdivision and Land Development	-	37,742	(37,742)	-	(37,742)	0.00%	24,999
Public Housing	32,326	32,326	-	-	-	0.00%	-
Property Management	86,889	138,023	(51,134)	(176,426)	125,292	28.98%	(213,356)
Arenas	129,607	295,700	(166,093)	(299,424)	133,331	55.47%	(284,398)
Golf and Curling	29,124	63,149	(34,025)	(53,809)	19,784	63.23%	(66,397)
Parks	-	171,738	(171,738)	(334,027)	162,289	51.41%	(332,213)
Recreation Programs	10,639	69,614	(58,976)	(78,383)	19,407	75.24%	(68,434)
Summer Games	-	-	-	-	-	0.00%	-
Special Programs	-	31,564	(31,564)	-	(31,564)	0.00%	(30,265)
Aquafun Centre	266,302	555,463	(289,161)	(511,294)	322,133	47.30%	(625,410)
Sportsfields	35,471	189,762	(154,291)	(258,768)	104,477	59.63%	(277,700)
Auditorium	50,994	111,281	(60,286)	(117,394)	57,108	51.35%	(105,392)
Library	-	324,196	(324,196)	(480,297)	136,101	70.43%	(457,671)
Department Total	16,876,993	13,323,715	3,553,278	(3,699,323)	7,252,601	-86.05%	(4,124,255)

TOWN OF TABER

Sector Chart
 For the Seven Months Ending July 31, 2012
 (Unaudited)



Town Of Taber
MONTHLY DASHBOARD

2012	6 Month Rolling Average	July 2012	June 2012	May 2012	April 2012	March 2012	February 2012
Financial assets							
1. Total Cash	2,229,999.76	2,925,408.95	4,267,363.67	1,062,805.52	2,004,815.97	1,802,971.56	1,316,632.86
2. Investments - ROI - 1.85%	10,375,186.69	15,903,198.36	12,888,924.41	11,160,461.40	7,358,977.91	6,881,812.43	8,057,745.60
3. Taxes and grants in lieu receivable	3,482,659.19	1,424,849.19	1,894,447.53	8,061,714.62	9,580,119.59	(126,188.41)	61,012.59
4. Trade receivables and other assets	1,994,724.41	1,430,763.24	1,609,590.05	1,503,302.37	2,355,668.30	2,816,276.27	2,252,746.20
	18,082,570.03	21,684,219.74	20,660,325.66	21,788,283.91	21,299,581.77	11,374,871.85	11,688,137.25
Liabilities							
5. Accounts payable and other obligations	2,845,181.78	2,815,740.47	2,528,429.40	3,196,434.66	3,330,149.02	2,700,798.00	2,499,539.12
6. Deferred revenue	3,110,054.76	5,284,364.86	3,906,765.86	3,413,860.49	2,013,165.60	2,014,006.12	2,028,165.61
7. Long-term debt	9,286,124.50	9,145,274.32	9,211,112.65	9,280,641.15	9,318,577.57	9,356,513.99	9,404,627.32
	15,241,361.04	17,245,379.65	15,646,307.91	15,890,936.30	14,661,892.19	14,071,318.11	13,932,332.05
Net financial assets (debt)	2,841,209.00	4,438,840.09	5,014,017.75	5,897,347.61	6,637,689.58	(2,696,446.26)	(2,244,194.80)
Non-financial assets							
8. Tangible capital assets	112,168,495.24	111,397,802.96	111,706,079.86	112,014,356.81	112,322,633.66	112,630,910.61	112,939,187.56
9. Land held for resale	989,372.27	989,372.27	989,372.27	989,372.27	989,372.27	989,372.27	989,372.27
10. Inventory and prepaid expenses	423,719.65	422,344.66	423,594.66	423,736.50	425,013.00	423,763.00	423,866.10
	113,581,587.17	112,809,519.89	113,119,046.79	113,427,465.58	113,737,018.93	114,044,045.88	114,352,425.93
Accumulated surplus	116,422,796.16	117,248,359.98	118,133,064.54	119,324,813.19	120,374,708.51	111,347,599.62	112,108,231.13
Capital projects							
\$ spent on capital projects	721,930.80	1,315,640.58	1,017,438.48	851,473.01	510,798.12	388,230.81	248,003.81
\$ budgeted for capital projects	11,127,544.33	10,690,637.00	10,690,637.00	10,690,637.00	10,690,637.00	12,001,359.00	12,001,359.00
% of capital budget spent	6.64%	12.31%	9.52%	7.96%	4.78%	3.23%	2.07%
# of projects budgeted	39.33	40	40	40	40	38	38
# of projects started	22.50	30	27	26	21	17	14
# of projects closed	5.83	13	7	4	4	4	3
# of projects pending	16.67	17	20	22	17	13	11
Human Resources							
New hires / rehires in FTE	1.84	1.00	0.75	2.09	4.55	1.95	0.70
Terminations / resignations in FTE	1.19	0.52	0.67	3.51	2.00	0.20	0.27
Layoff in FTE	0.05	0.00	0.00	0.00	0.29	0.00	0.00
Employee headcount in FTE	98.43	99.22	98.74	98.66	100.08	97.82	96.07
Open positions for hire in FTE	4.68	5.96	5.67	4.92	4.92	2.92	3.68
I/T							
Total website visits	6,515.67	8,788	5,725	6,977	6,716	6,835	4,053
Top 1 Page Visited	0.00	Home Page(4109)	Home Page(5012)	Home Page(3566)	Home Page(3450)	Home Page(3616)	Home Page(3592)
Top 2 Page Visited	0.00	Job Opps (959)	Job Opps (1296)	Job Opps (1187)	Job Opps (1023)	Job Opps (1047)	Job Opps (1078)
Top 3 Page Visited	0.00	Calendar (942)	Doc Archives (697)	Doc Archives (658)	Doc Archives (693)	Doc Archives (638)	Doc Archives (759)
Top 4 Page Visited	0.00	Doc Archives (746)	Calendar (444)	Search (193)	Calendar (169)	Calendar (185)	Calendar (245)
Top 5 Page Visited	0.00	Civic Alerts (442)	Civic Alerts (188)	QuickLinks (192)	Search (163)	Quicklinks (179)	Quicklinks (192)
e-mails processed	9,499.83	7,603	8,747	9,341	8,811	10,468	12,029
SPAM (within total e-mails)	2,204.17	1,614	1,598	1,733	1,930	2,058	4,292
SPAM expressed in %	22.5%	21.2%	18.3%	18.6%	21.9%	19.7%	35.7%
Police							
Traffic	220.33	232	200	243	212	231	204
Liquor Act	13.00	18	16	10	17	7	10
Other criminal code	29.00	29	35	31	24	28	27
Drug enforcement	9.00	9	5	5	15	12	8
Crimes against a person	16.00	13	14	17	16	18	18
Crimes against property	34.83	43	25	29	35	48	29

Town Of Taber
MONTHLY DASHBOARD

2012	6 Month Rolling Average	July 2012	June 2012	May 2012	April 2012	March 2012	February 2012
Fire							
# of Town of Taber calls	9.33	13	16	8	5	7	7
# of M.D. calls	6.33	3	6	5	8	8	8
# of Barnwell calls	0.83	0	0	2	2	0	1
Ambulance							
# of emergency call out	77.50	99	88	85	72	59	62
# of transfers calls	25.67	29	26	26	22	23	28
ALS hours	507.33	576	460	460	542	560	446
BLS hours	224.67	168	284	284	178	184	250
Bylaw							
Traffic	2.83	1	2	6	5	2	1
Other (inc animal calls)	53.67	54	35	39	124	41	29
Public Services							
Garbage (Tonnes)							
Cardboard diverted	1.09	0.78	1.92	0.65	1.45	1.01	0.70
Compost	13.55	5.67	0.83	30.71	28.03	5.39	10.69
Concrete	27.09	105.90	17.06	27.86	6.63	0.16	4.90
Dry Goods (demolition materials)	0.12						0.12
Dry Goods (spring/fall cleanup)	36.15	110.13	54.33	7.19	35.68	9.59	0.00
General garbage	486.27	507.41	585.45	618.90	440.40	417.41	348.05
Metals	17.68	9.65	4.45	28.63	37.90	20.58	4.84
Shingles	28.07	73.75	50.99	19.73	15.03	8.14	0.75
Wood	71.90	163.04	11.55	118.25	77.51	61.03	0.00
Planning							
# of permits	8.50	6	13	10	13	4	5
# of units	1.67	1	2	3	4	0	0
# of lots sold	0.00	0	0	0	0	0	0
Pool / Recreation							
# of swim passes	142.00	114	124	119	138	187	170
Overall swim attendance	5,942.50	6,101	5,754	6,142	5,905	5,968	5,785
Private pool rentals	4.00	2	4	9	3	1	5
School pool rentals	22.17	0	43	35	26	23	6
Auditorium rentals	32.33	39	27	33	8	55	32
Meeting room rentals	44.17	63	47	59	16	42	38
Private ice rentals	32.67	11	17	15	10	63	80
School ice rentals	3.83	0	0	0	0	6	17
Tennis keys sold	9.67	21	10	11	16	0	0
Sportsfield soccer field rentals	56.83	11	226	73	31	0	0
Sportsfield baseball rentals	34.83	41	138	19	11	0	0
After Hour Calls - TNS							
Non-actionable Inquiries	148.00	160	171	142	141	157	117
Patched thru to on-call cell phone	4.33	4	8	3	4	3	4
Actionable emergency	0.00	0	0	0	0	0	0
Actionable non-emergency	6.17	5	10	7	4	5	6
Total Calls	158.50	169	189	152	149	165	127
Request Tracker							
Citizen Requests	1.67	1	2	1	3	0	3