

AGENDA

REGULAR MEETING OF THE COUNCIL OF THE TOWN OF TABER, TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON MONDAY, NOVEMBER 28, 2016 AT 5:00 PM.

	<u>MOTION</u>
ITEM No. 1. CALL TO ORDER	
ITEM No. 2. ADOPTION OF THE AGENDA	X
ITEM No. 3. DELEGATIONS	
ITEM No. 3.A. COMMUNITY GRANT PROGRAM APPLICATION: COMMUNITY NATIVITY PAGEANT	X
ITEM No. 3.B. AGRIPLEX STRUCTURE ADDITION REQUEST FOR FUNDING: TABER EXHIBITION ASSOCIATION	X
ITEM No. 3.C. AGRIPLEX BUILDING ROOF CONVERSION REQUEST FOR FUNDING: TABER EXHIBITION ASSOCIATION	X
ITEM No. 4. ADOPTION OF THE MINUTES	
ITEM No. 4.A. MINUTES OF SUBDIVISION AUTHORITY MEETING: NOVEMBER 14, 2016	X
ITEM No. 4.B. MINUTES OF REGULAR MEETING OF COUNCIL: NOVEMBER 14, 2016	X
ITEM No. 5. BUSINESS ARISING FROM THE MINUTES	
ITEM No. 6. BYLAWS	
ITEM No. 6.A. FIRE SERVICE BYLAW 5-2016	X
ITEM No. 6.B. EXOTIC AND WILD ANIMAL BYLAW 6-2007: REQUESTED AMENDMENT	X
ITEM No. 6.C. BYLAW 20-2016 - BORROWING - OPERATING EXPENDITURES	X
ITEM No. 6.D. BYLAW 22-2016 - LONG TERM BORROWING BYLAW; TABER INDUSTRIAL LAGOON	X X
ITEM No. 6.E. BYLAW 19-2016 - FEE BYLAW - PROPOSED	
ITEM No. 6.F. BYLAW 21-2016 TABER NORTHWEST AREA STRUCTURE PLAN 1ST READING	X
ITEM No. 7. ACTION ITEMS	
ITEM No. 7.A. ENERGY CONSERVATION COMMITTEE REPORT	X
ITEM No. 7.B. COMMUNICATIONS OPTIONS FOR COUNCIL MEETINGS	X
ITEM No. 7.C. INTERMUNICIPAL DEVELOPMENT PLAN - PARTNERSHIP GRANT	X
ITEM No. 7.D. 2017-2019 DRAFT OPERATING BUDGET	X
ITEM No. 7.E. 10 YEAR DRAFT CAPITAL BUDGET	X



ITEM No. 7.F.	INFORMATION FOR COUNCIL	X
ITEM No. 7.G.	STANDING ITEM - COUNCIL REQUESTS	X
ITEM No. 7.H.	DEPARTMENT REPORTS	X
ITEM No. 7.I.	TABER MUNICIPAL POLICE COMMISSION REPORT TO COUNCIL	X
ITEM No. 8.	MEDIA INQUIRIES	
ITEM No. 9.	CLOSED SESSION	X
ITEM No. 9.A.	FOIPP ACT SECTION 16; DISCLOSURE HARMFUL TO BUSINESS INTERESTS OF THIRD PARTY	
ITEM No. 9.B.	FOIPP ACT, SECTION 16: DISCLOSURE HARMFUL TO BUSINESS INTEREST OF THIRD PARTY	
ITEM No. 9.C.	FOIPP ACT, SECTION 19: CONFIDENTIAL EVALUATIONS	
ITEM No. 9.D.	FOIPP ACT, SECTION 19: CONFIDENTIAL EVALUATIONS	
ITEM No. 9.E.	FOIPP ACT SECTION 19; CONFIDENTIAL EVALUATIONS	
ITEM No. 9.F.	FOIPP S. 16 DISCLOSURE HARMFUL TO BUSINESS INTERESTS OF A THIRD PARTY	
ITEM No. 9.G.	FOIPP S. 16 DISCLOSURE HARMFUL TO BUSINESS INTERESTS OF A THIRD PARTY	
ITEM No. 9.H.	FOIPP ACT SECTION 16; DISCLOSURE HARMFUL TO BUSINESS INTERESTS OF A THIRD PARTY	
ITEM No. 9.I.	FOIPP S.24, ADVICE FROM OFFICIALS	
ITEM No. 9.J.	FOIPP S.24, ADVISE FROM OFFICIALS	
ITEM No. 10.	OPEN SESSION	X
ITEM No. 11.	CLOSE OF MEETING	X



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Community Grant Program Application: Community Nativity Pageant	
Recommendation:	That Council approves the Community Grant Program application for the purpose of the Community Nativity Pageant, in the amount of \$493.75.
Background:	<p>A request has been received from Mr. Ken Holst, representing the Organization of the Church of Jesus Christ of Latter Day Saints for application of waiver for the Community Nativity Pageant Project being held on December 18-19, 2016.</p> <p>The Organization is requesting Council consideration of funding for the stage, bleachers, and washroom rentals.</p> <p>As per the Community Grant Program policy and procedure, Section 10), due to the timing that this request was received as well as the type of request being made, funding for this request is being submitted directly to Council under the Council Discretionary Fund.</p>
Legislation / Authority:	Community Grant Program Policy PS-REC-3
Strategic Plan Alignment:	Build partnerships with other governments and organizations where synergies exist.
Financial Implication:	The total amount recommended to Council under the Community Grant Program equals \$493.75 of the \$5,000 that Council has committed to this program annually.
Service Level / Staff Resource Implication:	Additional rentals involving maintenance and cleanup prior and after events.
Justification:	In support of the Community Grant Program approved by Council.



Alternative(s):	Council may choose to request additional information from the Delegation, prior to their recommendation.
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Attachment(s):	Application - Community Nativity Pageant Community Grant Program Policy Community Grant Program Procedure
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APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: AgriPlex Structure Addition Request for Funding: Taber Exhibition Association	
Recommendation:	Council receives the request for funding for the Agri-Plex Warm-Up Building Addition from the Taber Exhibition Association, for consideration in the Town of Taber 2017 budget deliberations, for information.
Background:	<p>At the Regular Meeting of Council held on May 24, 2016, Council received a presentation from the Taber Exhibition Association, detailing the Warm-Up Building Addition. At that meeting, Council made the following motion:</p> <p><i>“RES.275/2016 MOVED by Councillor Sparks that Council accepts the presentation of the Taber Exhibition Association as information; that Council authorizes a letter of support for this project for the Taber Exhibition Association for the purpose of the Association obtaining grant funding; and that Council authorizes the Taber Exhibition Association to begin this project.”</i></p> <p>Frank Kast, President and Sherry Crombez representing the Taber Exhibition Association will be in attendance to request Council's consideration of a debenture in the 2017 Town of Taber budget to assist with this exciting project.</p>
Legislation / Authority:	<p>MGA., Section 3.</p> <p>Current Lease Agreement between the Town of Taber and Taber Exhibition Association.</p>
Strategic Plan Alignment:	<p>Family/Community:</p> <p>Create and promote recreational opportunities and facilities that are regionally recognized in all seasons.</p>
Financial Implication:	This is dependent on Council's decision.
Service Level / Staff Resource Implication:	Depending on Council's decision, this topic could have an impact on staff resources and time.



Justification:	The TEA has seen a need for this renovation. The current multi-million dollar facility would be upgraded by this addition.
Alternative(s):	<p>Council could ask for additional information.</p> <p>Council could choose not to authorize this project in the 2017 budget year.</p> <p>Council could refer the project to an alternative budget year.</p>

Attachment(s):	<p>Warm-Up Building Addition Request for Funding</p> <p>Building Addition Warm Up Pen Specifications</p> <p>TEA Financials to June 30, 2016</p> <p>TEA Lease Agreement 2005</p>
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APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	



6602-53 Street
Taber, Alberta
T1G 2A2

Phone: 403-223-9539
www.taberagplex.com
E-mail: taberagplex@telus.net

October 31, 2016

Town of Taber
4900A-50 Street
Taber, AB

Dear Council and Budget Committee

Re: Warm-Up Building Addition

The T.E.A. would like to build an addition to the existing building as a Warm-up facility. This addition would mean the facility would attract additional activities to the facility year around. We have a primary quote of \$214,900.00 for the building and \$18,000 for ground work for a total cost of \$232,900.00 plus gst.

We are asking the Town of Taber if we can borrow the funds with their assistance.

The Town of Taber's assistance would be greatly appreciated by all, and we truly thank you!

Sincerely,

Board and Staff
Taber Exhibition Association



March 24, 2016

Taber, Alberta

RE –Taber Ag Plex Building Addition

Project Summary

The scope of this proposal is based on the supply only of an approximately 50'x122'x22' mono slope pre-engineered steel building package. The building allows for 2 overhead doors on the exterior as well as 2 man doors. A standing seam roof is recommended with a minimum layer of insulation for condensation control, the building is designed to be an unheated space. The project scope that is not covered by this budget includes the following;

Electrical Work

Mechanical Work

Sprinklers

Building Code compliance

Interior floor dirt work

Engineering outside of Foundation and Pre-Engineered Building

Site work

Building delivery is approximately 8-10 weeks based on current supplier availability.

Building Information and components

1. Pre Engineered building package based on dimensions provided and listed above
2. Standard color trim and flashings at headers, sills, corners and caps.
3. Standard cladding profile and color with accent band
4. Standing seam galvalume roof slope to match the existing building where applicable
5. 26ga cladding profile and color to be standard options, matching to existing building at owners request.
6. Accent color banding.
7. MBI building insulation for roof system R12.
8. Commercial grade metal walk doors, frames and hardware – painted to match existing or at owners request.
9. Commercial grade overhead doors with light panel available, north door to be approximately 25' wide to allow for riding aisle, east door to be approximately 10' wide.



Building Erection

1. All labour, materials and equipment required for erection of building
2. COR and WCB certified
3. Site Supervision and Safety Co-ordinator

Building Cost and Erection Cost \$157,200 + GST

Concrete and Foundation

1. Construct engineered concrete 32mpa type 50 foundation with pilasters based on soil bearing capacity for 4' grade beam and strip footing
2. Pad and Pier foundation adjacent to the existing building
3. Additional support may be required since building does not have a concrete floor.

Foundation Cost \$45,100 + GST

Additional Projected Costs/Allowances

1. Structural Engineering - \$4,500
2. Geotechnical Engineering - \$5,000
3. Building Survey - \$1,600
4. Building Permits - \$1,500

Total Additional Costs \$12,600 + GST

Total Project Budget Estimate \$214,900 + GST

Project Phasing

During the initial contact regarding the project, the option to split the building into 2 smaller portions to allow for phasing was discussed. This is a small breakdown of how that would impact budget to allow for an approximately 50'x75' portion and a 50'x50' portion.

Building and Erection 50'x75' = \$108,600

Building and Erection 50'x50' = \$78,000

Foundation 50'x75' = \$34,500

Foundation 50'x50' = \$27,600

Total Additional Costs = \$14,600

Total Project cost with phasing = \$263,300

Terms Exclusions

All finalized pricing will be based on approved final design.

This budget is valid for 30 days and does not cover the following GST, site work, trenching, heating and hoarding, or upgrades to the existing facilities for this project. It is understood that if available the owner will provide access to temporary power for the duration of construction.



SOUTHWEST
Design & Construction Ltd.

Southwest Design & Construction Ltd.

3755 – 18TH Avenue North, Lethbridge, Alberta T1H 6T2

Ph: (403) 320-5400 Fax: (403) 329-3387

Toll-Free (877) 414-4043

Thank you for the opportunity to quote on this project. Please feel free to contact me if you have any questions.

Regards,

Dave Jackson
Project Manager
(403)915-8130

Southwest Design and Construction

Taber Exhibition Association
Financial Statements
For the year ended June 30, 2016
(Unaudited)

Review Engagement Report



To the Members of Taber Exhibition Association:

We have reviewed the statement of financial position of Taber Exhibition Association as at June 30, 2016 and the statements of operations, changes in net assets and cash flows for the year then ended. Our review was made in accordance with Canadian generally accepted standards for review engagements and, accordingly, consisted primarily of inquiry, analytical procedures and discussion related to information supplied to us by the Organization.

A review does not constitute an audit and, consequently, we do not express an audit opinion on these financial statements.

Based on our review, nothing has come to our attention that causes us to believe that these financial statements are not, in all material respects, in accordance with Canadian accounting standards for not-for-profit organizations.

Taber, Alberta

September 01, 2016

Chartered Professional Accountants



ACCOUNTING > CONSULTING > TAX
4713 - 55TH STREET, TABER AB, T1G 1W6
P: 403.223.3581 F: 403.223.8695 MNP.ca

Taber Exhibition Association
Statement of Financial Position

As at June 30, 2016
(Unaudited)

	<i>Operating Fund</i>	<i>Capital Asset Fund</i>	<i>Casino Fund</i>	2016	2015
Assets					
Current					
Cash	178,343	-	26	178,369	152,594
Accounts receivable	23,123	-	-	23,123	10,509
Prepaid expenses	-	-	-	-	2,238
	201,466	-	26	201,492	165,341
Capital assets (Note 3)	-	281,009	-	281,009	247,865
Long-term investments (Note 4)	2,568	-	-	2,568	2,559
	204,034	281,009	26	485,069	415,765
Liabilities					
Current					
Accounts payable and accruals	8,511	1,553	-	10,064	5,961
Deferred contributions (Note 5)	19,634	-	26	19,660	33,808
Current portion of long-term debt (Note 6)	-	7,245	-	7,245	-
	28,145	8,798	26	36,969	39,769
Long-term debt (Note 6)	-	33,405	-	33,405	-
	28,145	42,203	26	70,374	39,769
Net Assets					
Invested in Capital Assets	-	238,806	-	238,806	247,867
Unrestricted	175,889	-	-	175,889	128,129
	175,889	238,806	26	414,695	375,996
	204,034	281,009	26	485,069	415,765

Approved on behalf of the Board

Director

Director

The accompanying notes are an integral part of these financial statements

Taber Exhibition Association
Statement of Operations
For the year ended June 30, 2016
(Unaudited)

	Operating Fund	Capital Asset Fund	Casino Fund	2016	2015
Revenue					
Advertising	11,333	-	-	11,333	6,233
Casino	-	-	12,026	12,026	12,000
Clinics	19,176	-	-	19,176	11,010
Concessions	22,074	-	-	22,074	21,729
Donations and event sponsorship	14,523	-	-	14,523	5,568
Fees	62,926	-	-	62,926	34,654
Grants	41,768	-	-	41,768	63,180
Rental	92,852	-	-	92,852	84,981
Sundry income	6,549	-	-	6,549	506
Gain on disposal of assets	-	12,710	-	12,710	-
Total revenue	271,201	12,710	12,026	295,937	239,861
Expenses					
Advertising and promotion	8,068	-	-	8,068	8,964
Amortization	-	25,834	-	25,834	20,262
Bad debts	995	-	-	995	853
Contract wages and benefits	67,497	-	-	67,497	60,182
Fees	18,260	-	-	18,260	14,613
Fuel	1,060	-	-	1,060	1,329
Insurance	6,874	-	-	6,874	4,201
Interest on long term debt	-	1,553	-	1,553	-
Office supplies	4,863	-	26	4,889	1,269
Prizes	12,383	-	-	12,383	2,835
Professional fees	1,890	-	-	1,890	1,785
Rent	581	-	-	581	635
Repairs and maintenance	30,330	-	-	30,330	42,121
Rodeo	20,044	-	-	20,044	7,333
Supplies	16,769	-	-	16,769	15,603
Utilities	40,211	-	-	40,211	39,097
Total expenses	229,825	27,387	26	257,238	221,082
Excess (deficiency) of revenue over expenses	41,376	(14,677)	12,000	38,699	18,779

The accompanying notes are an integral part of these financial statements

Taber Exhibition Association
Statement of Changes in Net Assets
For the year ended June 30, 2016
(Unaudited)

	<i>Operating Fund</i>	<i>Capital Asset Fund</i>	<i>Casino Fund</i>	2016	2015
Net assets, beginning of year	128,129	247,867	-	375,996	357,217
Excess (deficiency) of revenue over expenses	41,376	(14,677)	12,000	38,699	18,779
Capital transactions	(63,767)	63,767	-	-	-
Interfund transfers	70,151	(58,151)	(12,000)	-	-
Net assets, end of year	175,889	238,806	-	414,695	375,996

The accompanying notes are an integral part of these financial statements

Taber Exhibition Association
Statement of Cash Flows
For the year ended June 30, 2016
(Unaudited)

	2016	2015
Cash provided by (used for) the following activities		
Operating		
Excess of revenue over expenses	38,699	18,779
Amortization	25,834	20,262
Gain on disposal of capital assets	(12,710)	-
Changes in working capital accounts	51,823	39,041
Accounts receivable		
Prepaid expenses	(12,614)	12,260
Accounts payable and accruals	2,238	391
Deferred contributions	4,102	(21,913)
	(14,148)	9,782
	31,401	39,561
Financing		
Advances of long-term debt	40,650	-
Investing		
Purchase of capital assets	(63,767)	(3,349)
Proceeds on disposal of capital assets	17,500	-
Purchase of long-term investments	(9)	(28)
	(46,276)	(3,377)
Increase in cash resources	25,775	36,184
Cash resources, beginning of year	152,594	116,410
Cash resources, end of year	178,369	152,594

The accompanying notes are an integral part of these financial statements

Taber Exhibition Association Notes to the Financial Statements

For the year ended June 30, 2016
(Unaudited)

Incorporation and nature of the organization

Taber Exhibition Association (the "Organization") is a not-for-profit organization and is exempt from income taxes.

The Organization's objective is to encourage improvement in agriculture and in the quality of life of persons living in an agricultural community by developing programs, services and facilities based on needs in the agricultural community.

Significant accounting policies

The financial statements have been prepared in accordance with Canadian accountings standards for not-for-profit organizations as issued by the Accounting Standards Board in Canada and include the following significant accounting policies:

Fund accounting

In order to ensure observance of limitations and restrictions placed on the use of resources available to the Organization, the accounts are maintained on a fund accounting basis. Accordingly, resources are classified for accounting and reporting purposes into funds. These funds are held in accordance with the objectives specified by the contributors or in accordance with the directives issued by the Board of Directors.

Three funds are maintained: Operating Fund, Capital Asset Fund and Casino Fund.

The Operating Fund is used to account for all revenues and expenses related to general and administrative operations of the Organization.

The Capital Asset Fund is used to account for all capital assets of the organization and to present the flow of funds related to their acquisition and disposal, unexpended capital resources and debt commitments.

The Casino Fund is used to account for all casino related revenues and expenses.

Revenue recognition

The Organization follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Endowment contributions are recognized as direct increases in net assets.

Restricted investment income is recognized as revenue in the year in which the related expenses are incurred. Unrestricted investment income is recognized as revenue when earned.

Cash and cash equivalents

Cash and cash equivalents include balances with banks.

Capital assets

Purchased capital assets are recorded in the Capital Asset Fund at cost. Contributed capital assets are recorded at fair value at the date of contribution if fair value can be reasonably determined. When fair value cannot be reasonably determined, capital assets have been recorded at nominal value.

Amortization is provided using the declining balance method at rates intended to amortize the cost of assets over their estimated useful lives.

	<i>Rate</i>
Arena and barn	5 %
Corrals and fencing	10 %
Equipment	20 %
Automotive equipment	30 %

Taber Exhibition Association
Notes to the Financial Statements

For the year ended June 30, 2016
(Unaudited)

2. **Significant accounting policies** *(Continued from previous page)*

Contributed services

Volunteers contribute numerous hours per year to assist the Organization in carrying out its activities. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

Financial instruments

The Organization recognizes its financial instruments when the Organization becomes party to the contractual provisions of the financial instrument. All financial instruments are initially recorded at their fair value, including financial assets and liabilities originated and issued in a related party transaction with management. Financial assets and liabilities originated and issued in all other related party transactions are initially measured at their carrying or exchange amount in accordance with CPA Handbook Section 3840 Related Party Transactions.

At initial recognition, the Organization may irrevocably elect to subsequently measure any financial instrument at fair value. The Organization has not made such an election during the year.

The Organization subsequently measures investments in equity instruments quoted in an active market and all derivative instruments, except those designated in a qualifying hedging relationship at fair value. Fair value is determined by published price quotations. Investments in equity instruments not quoted in an active market are subsequently measured at cost less impairment. All other financial assets and liabilities are subsequently measured at amortized cost.

Transaction costs and financing fees directly attributable to the origination, acquisition, issuance or assumption of financial instruments subsequently measured at fair value are immediately recognized in net income/loss. Conversely, transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at amortized cost or cost.

Financial asset impairment

The Organization assesses impairment of all its financial assets measured at cost or amortized cost. Management considers the fair market value of the financial asset in determining whether objective evidence of impairment exists. When there is an indication of impairment, the Organization determines whether it has resulted in a significant adverse change in the expected timing or amount of future cash flows during the year. If so, the Organization reduces the carrying amount of any impaired financial assets to the highest of: the present value of cash flows expected to be generated by holding the assets; the amount that could be realized by selling the assets; and the amount expected to be realized by exercising any rights to collateral held against those assets. Any impairment, which is not considered temporary, is included in current year earnings.

The Organization reverses impairment losses on financial assets when there is a decrease in impairment and the decrease can be objectively related to an event occurring after the impairment loss was recognized. The amount of the reversal is recognized in net income/loss in the year the reversal occurs.

Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period.

Accounts receivable are stated after evaluation as to their collectability and an appropriate allowance for doubtful accounts is provided where considered necessary. Amortization is based on the estimated useful lives of capital assets.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in excess of revenues and expenses in the periods in which they become known.

Taber Exhibition Association
Notes to the Financial Statements

For the year ended June 30, 2016
(Unaudited)

3. Capital assets

	<i>Cost</i>	<i>Accumulated amortization</i>	<i>2016 Net book value</i>	<i>2015 Net book value</i>
Arena and barn	819,625	631,468	188,157	198,060
Corrals and fencing	71,738	48,577	23,161	25,734
Equipment	119,343	100,484	18,859	17,225
Automotive equipment	71,675	20,843	50,832	6,846
	1,082,381	801,372	281,009	247,865

4. Investments

	<i>2016</i>	<i>2015</i>
Investment - Credit Union shares	669	660
Investment - UFA Co-op Limited	1,899	1,899
	2,568	2,559

5. Deferred contributions

Deferred contributions reported in the various funds relate to restricted funding received in the current and previous years that is related to the subsequent period.

6. Long-term debt

	<i>2016</i>	<i>2015</i>
CNH Capital loan payable in annual installments of \$9,586 including interest at 5.76%, due November, 2020. Secured by specific asset with a carrying value of \$49,428	40,650	-
Less: Current portion	7,245	-
	33,405	-

Principal repayments on long-term debt in each of the next five years are estimated as follows:

2017	7,245
2018	7,700
2019	8,100
2020	8,600
2021	9,005

7. Comparative figures

Certain comparative figures have been reclassified to conform with current year presentation.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

THIS AGREEMENT dated this 18th day of October 2005.

BETWEEN:

THE TOWN OF TABER, 4900 'A' 50 STREET, TABER, AB, T1G 1T1, A MUNICIPAL CORPORATION, WITHIN THE PROVINCE OF ALBERTA (hereinafter referred to as the "**Lessor**")

OF THE FIRST PART

-AND -

THE TABER EXHIBITION ASSOCIATION, 6602 - 53 STREET, TABER, AB, T1G 2C7, REGISTERED UNDER THE SOCIETIES ACT OF ALBERTA (hereinafter referred to as the "**Lessee**")

OF THE SECOND PART

WHEREAS THE Lessor is the registered owner of an estate in fee simple, subject, however to such encumbrances as are notified by memorandum underwritten or endorsed on the title of that piece of land known and described as follows:

**PLAN 8410163
BLOCK 1
LOT 1
EXCEPTING THEREOUT ALL MINES AND MINERALS
AREA: 22.8 HECTARES (56.63 ACRES) MORE OR LESS
(hereinafter referred to as the "said lands")**

AND WHEREAS it is agreed that the Lessor and the Lessee have the common objective of providing the population of Taber and District with a facility to provide for the recreational and social activities of its members and the residents of the Town of Taber and District.

IT IS AGREED between the parties that the premises herein described must be used primarily for the purpose of the foregoing objective.

AND WHEREAS the Lessor and the Lessee have the common objective of providing a facility to foster the foregoing objective.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

NOW THEREFORE in the consideration of the mutual promises and covenants contained herein, the parties hereto agree as follows:

1. **AREA DEFINED**

The Taber Exhibition Association facility includes the said lands, the main arena building, ancillary buildings, and stock pens (Appendix "A") all of which are hereinafter referred to as the "**said premises**".

2. **TERM OF LEASE**

THE LESSOR DOES HEREBY LEASE to the Lessee and the Lessee hereby leases from the Lessor all of the said premises to be held by the Lessee as tenant for the space of approximately thirty-five (35) years from the **1st day of November, 2005** to the **31st day of October 2040**, hereinafter referred to as the said term, at the rental rate of \$1.00 per year with the total \$35.00 lease payment due and payable on November 1st, 2005, for the entire term of the agreement.

3 **RENEWAL**

Provided that the Lessee has not been in default during the term of this lease, then the Lessee may give the Town notice in writing that it wishes to renew this lease, at least six (6) months before the expiry of this lease. The Town will then enter into negotiations with the Lessee as to the Terms of the new lease, however the Lessee agrees and acknowledges that any renewed lease shall be subject to approval of Town Council in it's sole discretion.

4. **OPERATIONS AND MAINTENANCE**

- a) The Lessee hereby agrees to operate and maintain the said premises.
- b) The Lessee agrees not to break up or cultivate the said lands, without written permission of the Lessor.
- c) The Lessee agrees to use good practices to prevent deterioration of the vegetation and soil erosion on the said lands. Should the Lessee use the said lands in a manner that causes soil erosion or vegetation deterioration, in the opinion of the Town of Taber, (supported by a written statement from the MD of Taber Agricultural Fieldman), the Lessee shall be considered in breach of this lease, and as such it may be terminated, with the Lessee being liable for such costs incurred to make said lands reasonably safe from wind erosion, and restore vegetation to the said lands.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

- d) The Lessee agrees to keep on the premises no more than 250 head of cattle and 60 horses, as required to hold related activities such as rodeo and team roping activities.
- e) The Lessee agrees to use good facility maintenance practices to prevent foul odours from adversely affecting adjacent or nearby properties.
- f) The Lessee will not during the term of this Agreement assign or sub-let the rights of this Agreement, without first obtaining the consent in writing of the Town. Any change of control of the Lessee shall be considered an assignment.
- g) The Lessee will use their best and earnest endeavours to rid the said lands of restricted weeds (such as Dodder, Eurasian Water Milfoil, Nodding Thistle, Yellow Star-thistle, Diffuse Knapweed, and Spotted Knapweed), noxious, and nuisance weeds in accordance with the Alberta Weed Control Act through Environmental Protection.
- h) The Lessee will not carry on any offensive trade upon the said premises, or carry on any business or trade thereon, by reason of which the rate of insurance on the said premises may be increased.
- i) The Lessee will at the end of the said term leave the said premises in a reasonable condition acceptable to the Lessor, with wind erosion prevention, condition of vegetation, and weed eradication being key interests to the Lessor. The Lessee acknowledges these interests of the Lessor and the Lessee will make every reasonable effort to address these interests.
- j) The Lessee will keep the fences around, and upon the said lands in good repair.
- k) The Lessee will make no major changes or impact the drainage of the said lands and premises in any way without the approval of the Lessor. Alberta Environment does not permit natural drainage courses to be affected.

5. **ADDITIONS, ALTERATIONS, OR RENOVATIONS**

Any improvements to the said premises, contemplated by the Lessee must be approved with advance written notice by the Lessor prior to the improvements being initiated. Those improvements shall become the property of the Lessor, upon termination of this lease by either party or following the expiration of this Agreement.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

6. **FINANCIAL STATEMENT**

THE LESSEE agrees to provide the Lessor with an annual financial statement on or before November 1 of each year.

7. **ACTIVITIES/PROGRAMS REPORT**

THE LESSEE will provide a written report to the Lessor on its annual activities and programs on or before November 1 of each year.

8. **SOCIETIES ACT**

The Lessee agrees to keep current its Registration and Status with the Societies Act of Alberta and agrees to provide the Town with a copy of its Corporate Registry Annual Return.

9. **WATER RIGHTS**

It is acknowledged that there are no water rights connected with the said lands, and further that the Lessor will not be responsible for providing irrigation services to the Lessee.

10. **ACKNOWLEDGEMENTS OF THE LESSEE**

- a) THE LESSEE further covenants with the Lessor that if during the said term the Lessee's goods and chattels on the said premises liable to distress shall be at any time seized or taken in execution or attachment by any creditor of the Lessee or if the Lessee shall make an assignment for the benefit of creditors or becoming bankrupt or insolvent or shall take the benefit of any Act for bankrupt or insolvent debtors, the said term shall immediately become forfeited and void and the Lessor shall be thereupon entitled to retake possession of the said lands.
- b) AND the Lessee also covenants with the Lessor that the Lessee, will at all times during the continuance of the said term hereby demised keep, and at the termination thereof, yield up the said premises in good and tenantable repair, storm and tempest or other casualty not due to the negligence or carelessness of the Lessee and reasonable wear and tear being excepted.
- c) PROVIDED ALWAYS that it shall be lawful for the Lessor or his agent either alone or with workmen or with others, from time to time at all reasonable times in the day time, during the said term, to enter upon the said premises and every part thereof, to view and examine the state and condition thereof, and in case of any want of reparation or amendment be found on any such examination the Lessee shall and will from time to time cause the same to be well and sufficiently

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

repaired, amended and made good within one (1) month next after notice in writing shall have been given to him or left at or upon the said hereby said premises for that purpose; and if the Lessee shall fail in making the necessary repairs in the manner hereinbefore described, that it shall be lawful for the Lessor or his agent to enter into or upon the said premises and have the same repaired in a proper manner, and to render the account for such repairs to the Lessee, and demand payment for the same; and if default be made in payment thereof, to sue for the same in any Court of Law having jurisdiction over the same.

- d) AND the Lessor covenants with the Lessee for quiet enjoyment of the said premises during the continuance of the said term.
- e) AND the Lessor hereby agrees to pay all taxes, rates and assessments that may be levied against the said premises during the term hereby granted.
- f) AND the Lessee acknowledges and agrees that FOIPP Act applies to all records relating to, or obtained, or compiled, collected or provided to the Town under or pursuant to this agreement.

11. MAINTENANCE

The Lessee shall be responsible for maintaining the said premises in good and tenable repair. The Lessee shall be responsible for facility and grounds maintenance and caretaking costs. The Lessee will provide and maintain all plumbing, pipes and fixtures, light fixtures, heating units, utilities lines to the premises.

The Lessor shall not be obligated to incur any costs, furnish any services or facilities or make any repairs to alterations in or to the said premises. The Lessee will assume full responsibility for the construction, installation, condition, repair, replacement, maintenance and management of the said premises.

12. TERMINATION OR DEFAULT

- a) Either party may terminate this agreement with twenty-four (24) months written notice.
- b) In the event the Lessor terminates this agreement, for any reason other than under the terms set out in article 12 d) of this agreement, the Lessor will provide compensation, at fair market value to the Lessee, based on an appraisal for the current value of the buildings on the said lands. The appraisal will be provided by certified appraiser,

**AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION**

agreeable by both parties and paid for by the Lessor. If the two parties are unable to come to agreement on an appraiser, application will be made to the courts for an unbiased appraiser to be appointed. No compensation will be provided to the Lessee for the said lands.

- c) In the event the Lessor terminates this agreement, for any reason other than 12 d) of this agreement, the Lessor will endeavour to assist the Lessee with finding another similar size lot of land.
- d) **THE LESSEE FURTHER CONVENANTS WITH THE LESSOR** that if during the said term a breach or default be made in any of the covenants, provisos or conditions herein contained which on the part of the Lessee ought to be observed or performed then the Lessor may immediately terminate this Lease and enter upon the said premises and thereafter have, possess and enjoy them as if this indenture had never been made.

13. PREVIOUS AGREEMENTS

Any previous agreements between the Lessor and the Lessee are hereby deemed null and void with the execution of this lease and the payment of the rent herein stated.

14. PETROLEUM LEASES

IN THE EVENT the Petroleum Industry or any other party develops any part of the said lands for a well, pipeline or other related use, the parties agree that the Lessor has the sole right to determine whether access will be permitted or not and compensation paid for such development shall be decided between them as follows:

- a) All seismic exploration compensation paid for crossing the said lands shall be paid directly to the Lessor for its' own use absolutely.
- b) The compensation paid for loss of crop shall be paid to the Lessee on a one-time basis only, provided the Lessee is current with lease payments, in accordance with this Agreement.
- c) All other compensation for access to the land, right of entry, surface leases or any other compensation that may be received shall be retained by the Lessor and not the Lessee.
- d) In the event a portion of the said lands are developed pursuant to a petroleum industry surface lease a proportional reduction to the Lessee's rent will result. This reduction will only apply if the surface lease is on lands that are currently used for grazing cattle.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

15. **INSURANCE**

The Lessee will undertake to insure all of its own equipment, furniture, other possessions against loss of fire, theft, or other unforeseen events.

The Lessee agrees to carry a minimum of FIVE MILLION DOLLARS (\$5,000,000.00) comprehensive general liability throughout the said term of the lease. A copy of the policy, as well as any and all renewals, shall be provided to the Lessor, within 15 calendar days of renewal.

The Lessee shall not admit, or suffer waste or injury to the land or to the buildings, or any part thereof. The Lessee shall not use or occupy or permit to be used or occupy the land or building for any part thereof for any illegal or unlawful purpose or for any manner which could result in a cancellation of insurance.

16. **INDEMNIFICATION**

- a) The Lessor shall not be liable nor responsible in any way, for any loss of, or damage or injury to, any property belonging to the Lessee, or to any agent, or employee of the Lessee, or to any other person claiming through the Lessee, nor shall the Lessor be liable nor responsible in any way, for any personal injury or death that may be suffered or sustained by the Lessee, or any agent or employee of the Lessee, or any other person who may be or come upon the leased lands.
- b) The Lessee and both of them jointly and severally shall indemnify and save harmless the Lessor of and from all liabilities, fines, suits, claims, demands and actions of any kind or nature which may be brought against the Lessor, its agents or employees, whether arising by reason of any breach, violation or non-performance by the Lessee of any of the covenants, terms or provisions hereof, arising by reason of the act or neglect of either the Lessee, its' agents or employees. The Lessee's indemnification of the Lessor shall survive any termination of this Lease, notwithstanding anything herein contained to the contrary.

17. **HEALTH & SAFETY**

The Lessee is responsible to comply with the provisions of the Occupation Health & Safety Act, RSA 2000, Chapter 0-2, and amendments thereto and regulations there under or any successive legislation-

For the purposes of this Lease, the Lessee is assigned the role of the prime contractor for the worksite and is responsible for ensuring compliance with the Occupational Health & Safety Act by all employers and employees on the site.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

18. **NOTICES**

The parties may give the other party Notice pursuant to the Agreement, in writing to the addresses as follows:

Lessor: 4900 'A', 50 Street, Taber, Alberta T1G 1T1

Lessee: 6602 – 53 Street, Taber, Alberta T1G 2C7

19. **SINGULAR/MASCULINE**

Wherever the singular and masculine are used throughout this lease, the same shall be construed as meaning the plural or feminine where the context of the parties hereto so require.

20. **ENTIRE AGREEMENT**

This Agreement constitutes the entire Agreement between the parties hereto relating to the subject matter hereof and supersedes and excludes all prior agreements, understandings, representations, collateral agreements, negotiations and discussions, whether oral or written, of the parties.

21. **INDEPENDENT LEGAL OR PROFESSIONAL ADVICE**

The Lessee acknowledges that prior to executing this Agreement, they had been advised by the Lessor to obtain independent legal advice or other professional advice. By signing this Agreement the Lessee confirms that they have had a reasonable opportunity to consider this offer and to seek independent legal or other professional advice prior to executing this Agreement and either:


- a. obtained independent legal or other professional advice; or
- b. waived the right to obtain legal or other professional advice.

IN WITNESS WHEREOF the Parties have duly executed this agreement as of the date and year first above written.

TABER EXHIBITION ASSOCIATION

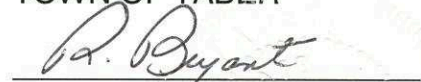


President




First Vice President

TOWN OF TABER

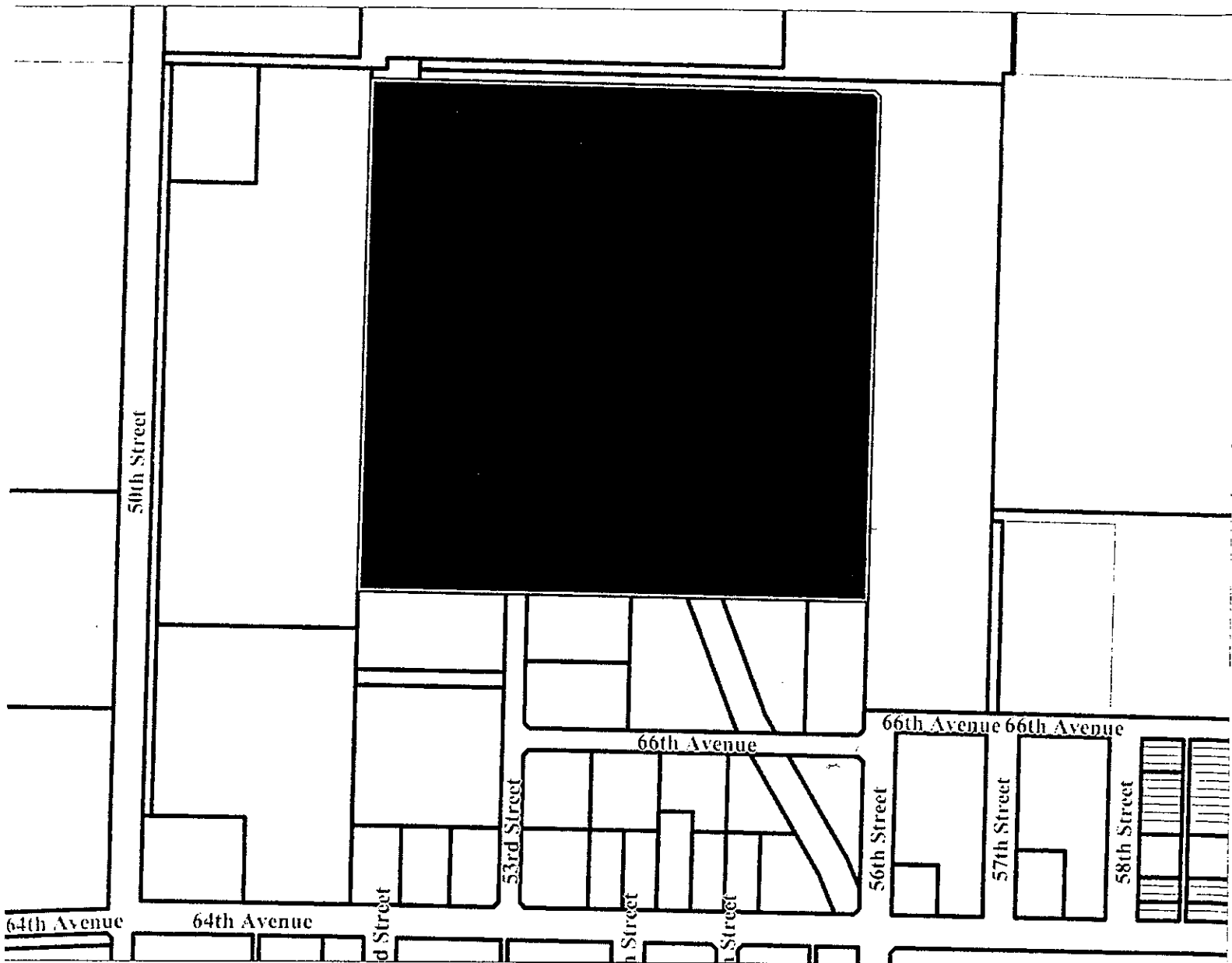


Mayor

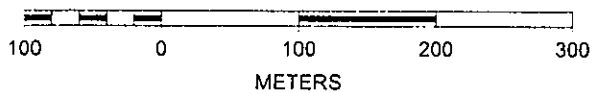


Chief Administrative Officer

Town of Taber - TEA Lease



SCALE 1 : 5,529



AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

CANADA)	I, <i>Rob Cressman</i>
)	of the Town of Taber
PROVINCE OF ALBERTA)	in the Province of Alberta,
)	make Oath and say:
TO WIT)	

4. THAT I was personally present and did see **Charles Iwan** named in the within instrument, who is personally known to me to be the person named therein, duly sign and execute the same for the purposes named therein;

5. THAT the same was executed at the Town of Taber, in the Province of Alberta, and that I am the subscribing witness thereto;

6. THAT I know the said **Charles Iwan** and he/she is in my belief of the full age of eighteen years.

Sworn before me at the Town of Taber)
in the Province of Alberta,)
this day of *18th of October*, A.D.2005)

Rob C

R Mangold
A Commissioner of Oaths in and for the
Province of Alberta

R. MANGOLD
Commissioner for Oaths
Comm Expire *Dec. 19/2007*



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: AgriPlex Building Roof Conversion Request for Funding: Taber Exhibition Association	
Recommendation:	<ol style="list-style-type: none"> 1. Council, in accordance with the existing lease between the Taber Exhibition Association and the Town of Taber, Section 5.) Additions, Alterations, or Renovations, authorizes the Agri-Plex Building Roof Conversion project scope of work. 2. Council receives the request for funding for the Agri-Plex Building Roof Conversion Project from the Taber Exhibition Association, for consideration in the Town of Taber 2017 budget deliberations, for information.
Background:	Frank Kast, President and Sherry Crombez representing the Taber Exhibition Association will be in attendance to request Council's consideration of a debenture in the 2017 Town of Taber budget to assist with this exciting project.
Legislation / Authority:	MGA., Section 3. Current Lease Agreement between the Town of Taber and Taber Exhibition Association.
Strategic Plan Alignment:	Family/Community: Create and promote recreational opportunities and facilities that are regionally recognized in all seasons.
Financial Implication:	This is dependent on Council's decision.
Service Level / Staff Resource Implication:	Depending on Council's decision, this topic could have an impact on staff resources and time.
Justification:	The TEA has seen a need for this roof conversion. The current multi-million dollar facility would be upgraded by this project.



Alternative(s):	<p>Council could ask for additional information.</p> <p>Council could choose not to authorize this project in the 2017 budget year.</p> <p>Council could refer the project to an alternative budget year.</p>
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Attachment(s):	<p>Roof Replacment Maintenance Request</p> <p>Agri-Plex Building Roof Conversion Specifications</p> <p>TEA Financials to June 30, 2016</p> <p>TEA Lease Agreement 2005</p>
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APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	



6602-53 Street
Taber, Alberta
T1G 2A2

Phone: 403-223-9539
www.taberagplex.com
E-mail: taberagplex@telus.net

October 31, 2016

Town of Taber
4900A-50 Street
Taber, AB

Dear Council and Budget Committee

Re: Roof maintenance

The T.E.A. completed the maintenance on the roof in 2014 which consisted of re-screwing the existing roof. At that time we were advised that it was a temporary fix and the roof would need to be replaced in 5 years. We are soon approaching the time line of replacing the existing roof and have obtained a quote of \$255,000.00 plus gst. This would place a new layer of metal roof overtop new hat track and insulation on the existing metal roof.

We are asking the Town of Taber if we can borrow the funds with their assistance.

The Town of Taber's assistance would be greatly appreciated by all, and we truly thank you!

Sincerely,

Board and Staff
Taber Exhibition Association



September 1, 2016

Taber, Alberta

RE –Taber Ag Plex Building Roof Conversion – Budget Price

Project Summary

The scope of this proposal is based on the place of a new layer of metal roof ovetop new hat track and insulation on an existing metal roof. The existing pre-engineered building roof will remain as well as the insulation. This scope of work does not include the movement or replacement of any mechanical or electrical work. The mechanical and electrical work is the responsibility of the owner. It is assumed that the existing building will be able to carry the additional load of the material.

Project administration

1. All labour, materials and equipment required for reroofing of building.
2. COR and WCB certified.

Building Information and components

1. 26ga Metal cladding interior in matching in galvalume.
2. 4" standard fiberglass insulation placed on roof deck and over hat track.
3. Standard color trim and flashings at headers, sills, corners and caps.
4. 3" 18ga "Z" Hat Track Girt strapping.
5. All labour and equipment

Total Project Cost - \$255,000 + GST

Terms Exclusions

This budget is valid for 30 days and does not cover the following GST, site work, trenching, heating and hoarding, or upgrades to the existing facilities for this project. It is understood that if available the owner will provide access to temporary power for the duration of construction.

Final pricing will be based on final design and engineering input.

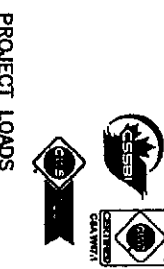
Thank you for the opportunity to quote on this project. Please feel free to contact me if you have any questions.

Regards,

Dave Jackson
Project Manager
(403)915-8130



PROJECT NUMBER: 0001
 PROJECT NAME: Taber Ag Plex
 PROJECT LOCATION: Taber, AB COUNTY: _____
 CUSTOMER: Southwest Design and Construction Ltd., Lethbridge, AB



Notes and Specifications:

1) General Construction:
 a) All work shall be in accordance with the applicable code requirements.
 b) All materials shall be of the highest quality and shall conform to the applicable code requirements.
 c) All work shall be completed in a timely manner and shall not be delayed for any reason.
 d) All work shall be completed in a professional and workmanlike manner.
 e) All work shall be completed in a safe and sound manner.

2) Structural Steel:
 a) All structural steel shall be in accordance with the applicable code requirements.
 b) All structural steel shall be of the highest quality and shall conform to the applicable code requirements.
 c) All structural steel shall be completed in a timely manner and shall not be delayed for any reason.
 d) All structural steel shall be completed in a professional and workmanlike manner.
 e) All structural steel shall be completed in a safe and sound manner.

3) Foundation:
 a) All foundation work shall be in accordance with the applicable code requirements.
 b) All foundation work shall be of the highest quality and shall conform to the applicable code requirements.
 c) All foundation work shall be completed in a timely manner and shall not be delayed for any reason.
 d) All foundation work shall be completed in a professional and workmanlike manner.
 e) All foundation work shall be completed in a safe and sound manner.

4) General Notes:
 a) All work shall be in accordance with the applicable code requirements.
 b) All work shall be of the highest quality and shall conform to the applicable code requirements.
 c) All work shall be completed in a timely manner and shall not be delayed for any reason.
 d) All work shall be completed in a professional and workmanlike manner.
 e) All work shall be completed in a safe and sound manner.

5) Material Specifications:
 a) All materials shall be in accordance with the applicable code requirements.
 b) All materials shall be of the highest quality and shall conform to the applicable code requirements.
 c) All materials shall be completed in a timely manner and shall not be delayed for any reason.
 d) All materials shall be completed in a professional and workmanlike manner.
 e) All materials shall be completed in a safe and sound manner.

6) Other Notes:
 a) All work shall be in accordance with the applicable code requirements.
 b) All work shall be of the highest quality and shall conform to the applicable code requirements.
 c) All work shall be completed in a timely manner and shall not be delayed for any reason.
 d) All work shall be completed in a professional and workmanlike manner.
 e) All work shall be completed in a safe and sound manner.

NOTES:

1) ALL WORK SHALL BE IN ACCORDANCE WITH THE APPLICABLE CODE REQUIREMENTS.
 2) ALL MATERIALS SHALL BE OF THE HIGHEST QUALITY AND SHALL CONFORM TO THE APPLICABLE CODE REQUIREMENTS.
 3) ALL WORK SHALL BE COMPLETED IN A TIMELY MANNER AND SHALL NOT BE DELAYED FOR ANY REASON.
 4) ALL WORK SHALL BE COMPLETED IN A PROFESSIONAL AND WORKMANLIKE MANNER.
 5) ALL WORK SHALL BE COMPLETED IN A SAFE AND SOUND MANNER.

6) FOUNDATION:
 a) ALL FOUNDATION WORK SHALL BE IN ACCORDANCE WITH THE APPLICABLE CODE REQUIREMENTS.
 b) ALL FOUNDATION WORK SHALL BE OF THE HIGHEST QUALITY AND SHALL CONFORM TO THE APPLICABLE CODE REQUIREMENTS.
 c) ALL FOUNDATION WORK SHALL BE COMPLETED IN A TIMELY MANNER AND SHALL NOT BE DELAYED FOR ANY REASON.
 d) ALL FOUNDATION WORK SHALL BE COMPLETED IN A PROFESSIONAL AND WORKMANLIKE MANNER.
 e) ALL FOUNDATION WORK SHALL BE COMPLETED IN A SAFE AND SOUND MANNER.

7) STRUCTURAL STEEL:
 a) ALL STRUCTURAL STEEL SHALL BE IN ACCORDANCE WITH THE APPLICABLE CODE REQUIREMENTS.
 b) ALL STRUCTURAL STEEL SHALL BE OF THE HIGHEST QUALITY AND SHALL CONFORM TO THE APPLICABLE CODE REQUIREMENTS.
 c) ALL STRUCTURAL STEEL SHALL BE COMPLETED IN A TIMELY MANNER AND SHALL NOT BE DELAYED FOR ANY REASON.
 d) ALL STRUCTURAL STEEL SHALL BE COMPLETED IN A PROFESSIONAL AND WORKMANLIKE MANNER.
 e) ALL STRUCTURAL STEEL SHALL BE COMPLETED IN A SAFE AND SOUND MANNER.

8) GENERAL NOTES:
 a) ALL WORK SHALL BE IN ACCORDANCE WITH THE APPLICABLE CODE REQUIREMENTS.
 b) ALL WORK SHALL BE OF THE HIGHEST QUALITY AND SHALL CONFORM TO THE APPLICABLE CODE REQUIREMENTS.
 c) ALL WORK SHALL BE COMPLETED IN A TIMELY MANNER AND SHALL NOT BE DELAYED FOR ANY REASON.
 d) ALL WORK SHALL BE COMPLETED IN A PROFESSIONAL AND WORKMANLIKE MANNER.
 e) ALL WORK SHALL BE COMPLETED IN A SAFE AND SOUND MANNER.

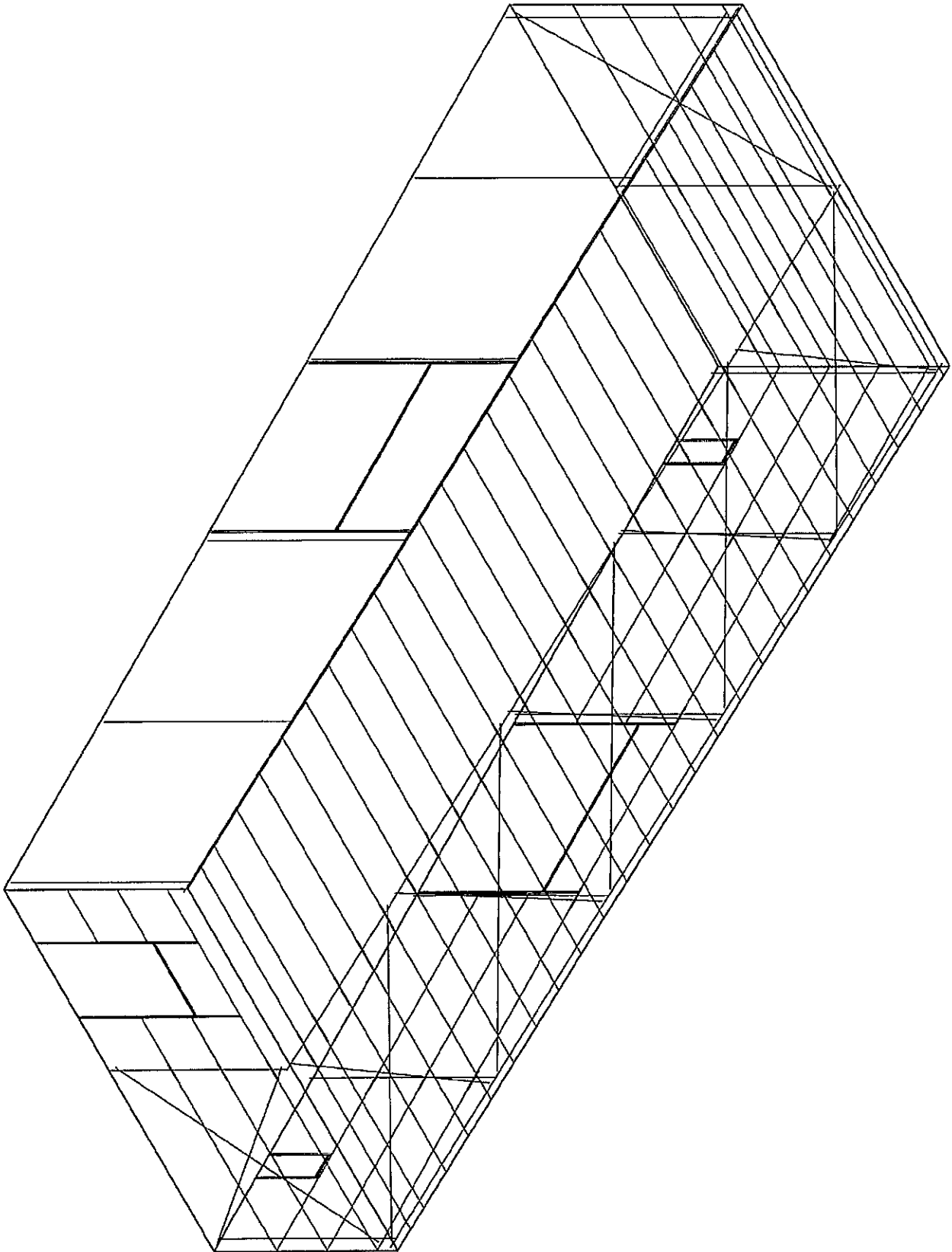
9) MATERIAL SPECIFICATIONS:
 a) ALL MATERIALS SHALL BE IN ACCORDANCE WITH THE APPLICABLE CODE REQUIREMENTS.
 b) ALL MATERIALS SHALL BE OF THE HIGHEST QUALITY AND SHALL CONFORM TO THE APPLICABLE CODE REQUIREMENTS.
 c) ALL MATERIALS SHALL BE COMPLETED IN A TIMELY MANNER AND SHALL NOT BE DELAYED FOR ANY REASON.
 d) ALL MATERIALS SHALL BE COMPLETED IN A PROFESSIONAL AND WORKMANLIKE MANNER.
 e) ALL MATERIALS SHALL BE COMPLETED IN A SAFE AND SOUND MANNER.

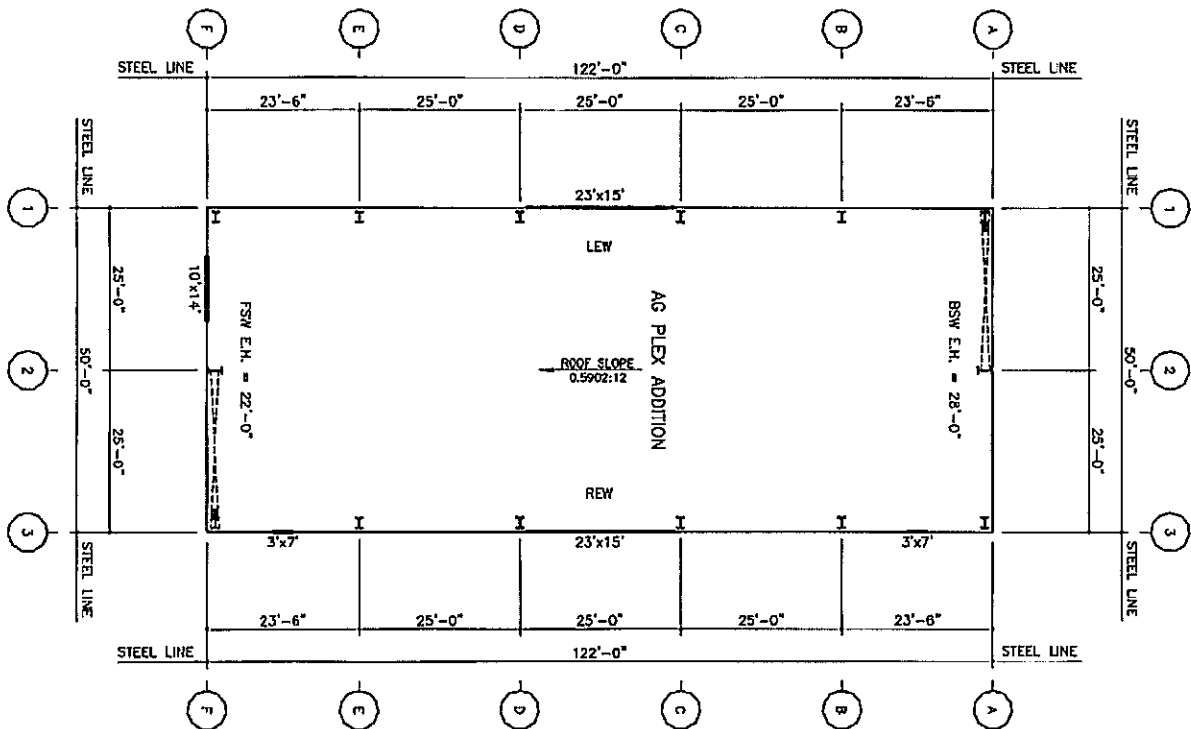
10) OTHER NOTES:
 a) ALL WORK SHALL BE IN ACCORDANCE WITH THE APPLICABLE CODE REQUIREMENTS.
 b) ALL WORK SHALL BE OF THE HIGHEST QUALITY AND SHALL CONFORM TO THE APPLICABLE CODE REQUIREMENTS.
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 d) ALL WORK SHALL BE COMPLETED IN A PROFESSIONAL AND WORKMANLIKE MANNER.
 e) ALL WORK SHALL BE COMPLETED IN A SAFE AND SOUND MANNER.

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 PRELIMINARY COVER SHEET DRAWING
 SHEET NUMBER: C1
 QUOTE NUMBER: 0001

PROJECT NAME: TABER AG PLEX
 CUSTOMER NAME: SOUTHWEST DESIGN AND CONSTRUCTION LTD.
 LETHBRIDGE, AB







DO NOT USE FOR FINAL CONSTRUCTION

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PRELIMINARY FLOOR PLAN

SHEET NUMBER: FP1
 QUOTE NUMBER: 0001

PROJECT NAME:
TABER AG PLEX

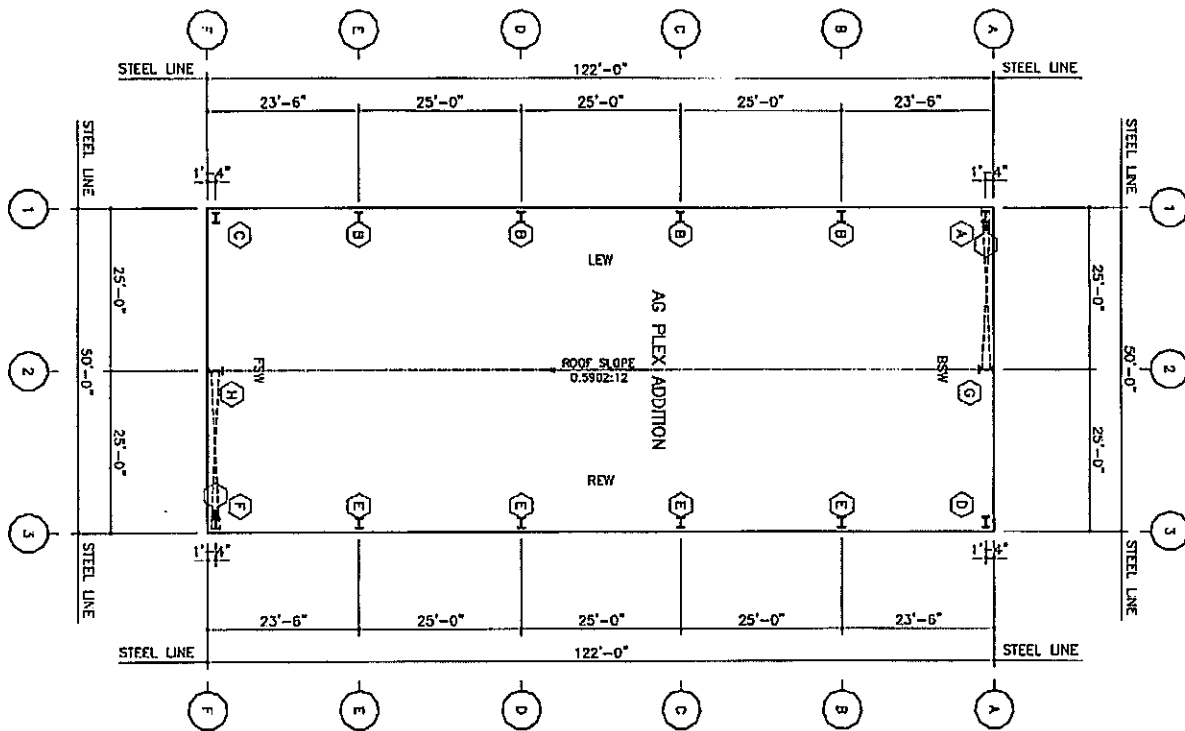
TABER, AB
 CUSTOMER NAME:
SOUTHWEST DESIGN AND CONSTRUCTION LTD.
 LETHBRIDGE, AB





NUCOR
 BUILDING SYSTEMS

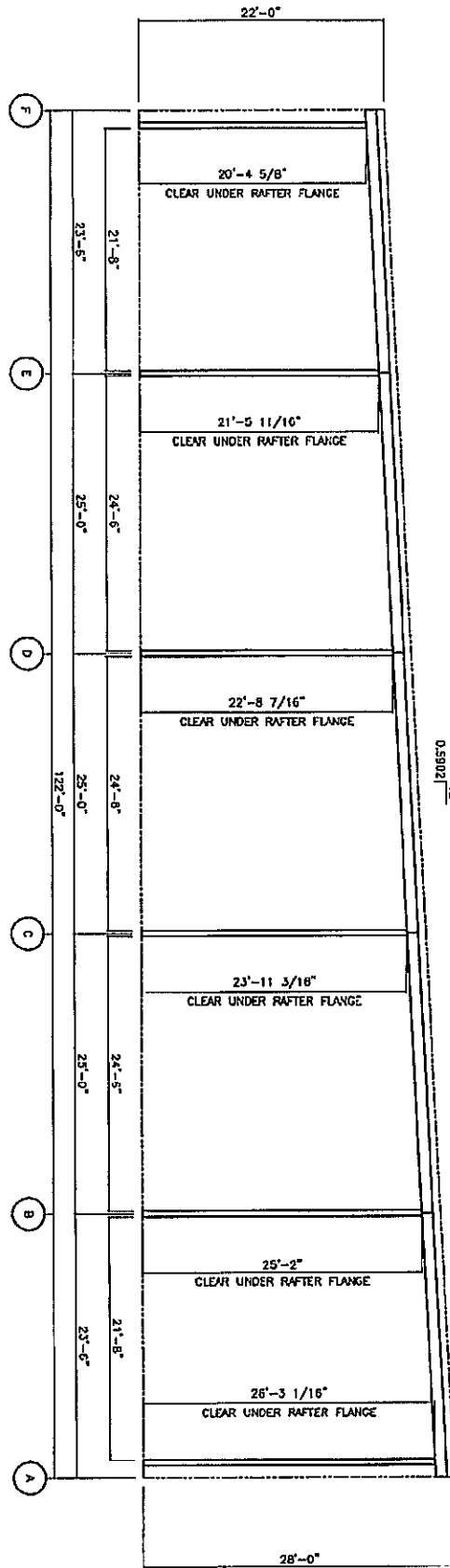
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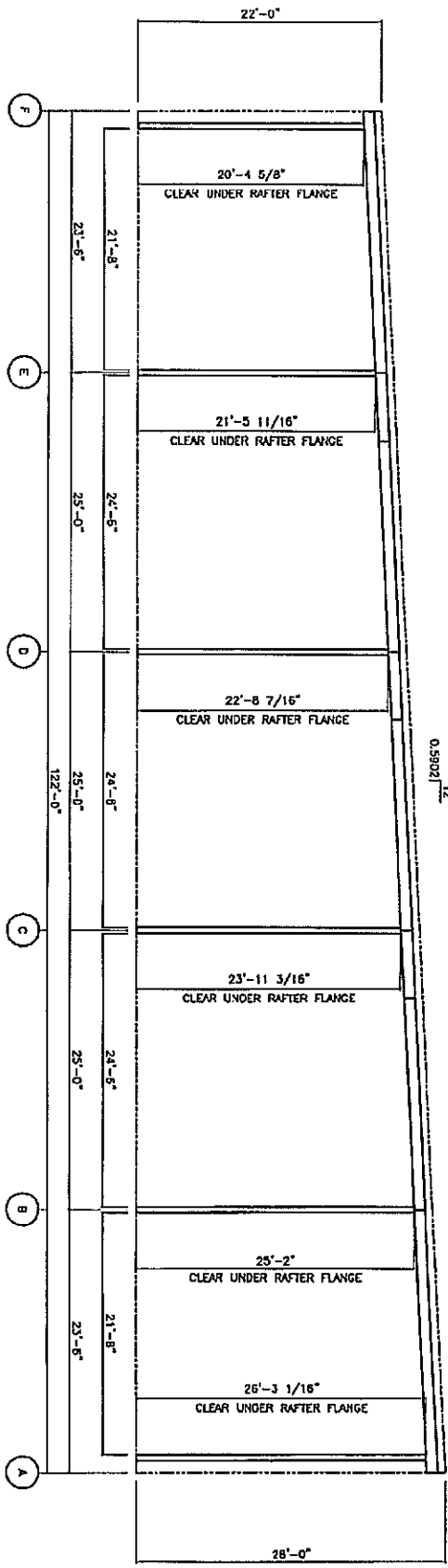
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PRELIMINARY ANCHOR BOLT PLAN		CUSTOMER NAME: SOUTHWEST DESIGN AND CONSTRUCTION LTD.	
SHEET NUMBER: AB1	QUOTE NUMBER: 0001	LETHBRIDGE, AB	



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 *ALL CLEAR DIMENSIONS ARE SUBJECT TO CHANGE AT TIME OF FINAL DESIGN,
 UNLESS NOTED OTHERWISE IN THE SPECIAL USER NOTES SECTION.

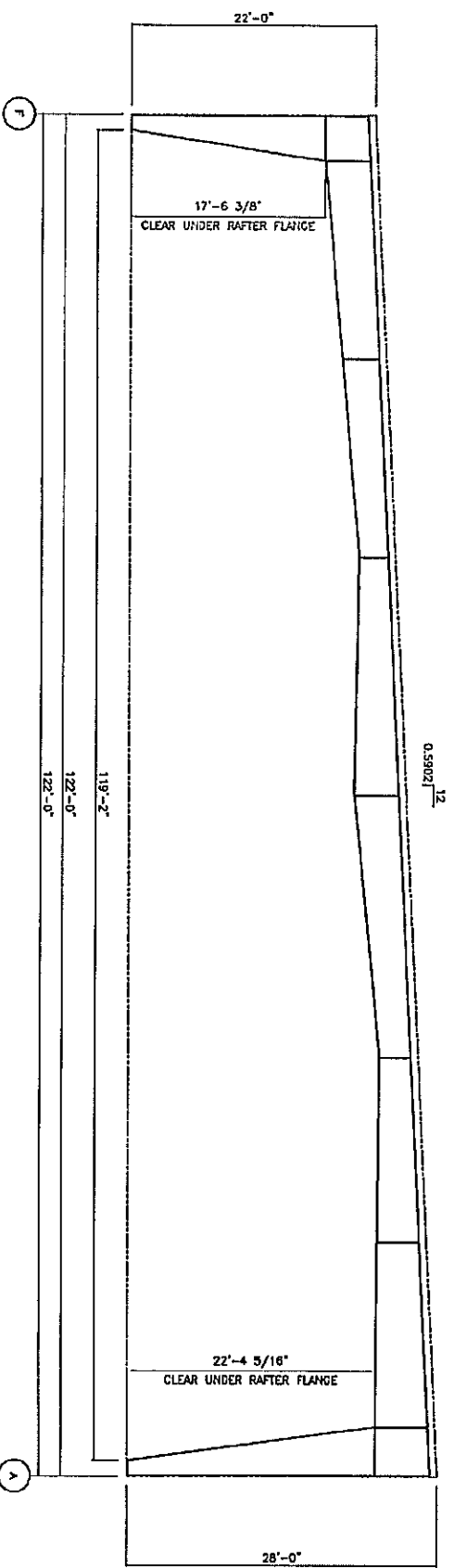
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*ALL CLEAR DIMENSIONS ARE SUBJECT TO CHANGE AT TIME OF FINAL DESIGN, UNLESS NOTED OTHERWISE IN THE SPECIAL USER NOTES SECTION.

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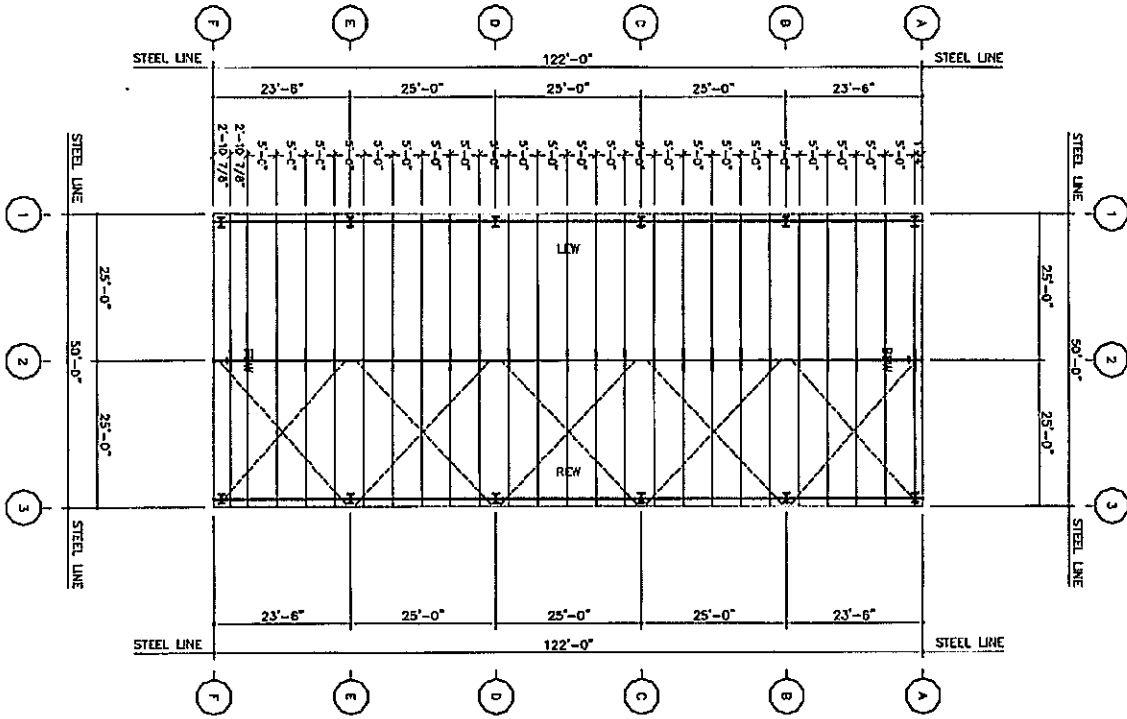


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UNLESS NOTED OTHERWISE IN THE SPECIAL USER NOTES SECTION.

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PRELIMINARY FRAME CROSS SECTIONS		CUSTOMER NAME:	
SHEET NUMBER: FX	QUOTE NUMBER: 0001	SOUTHWEST DESIGN AND CONSTRUCTION LTD. LETHBRIDGE, AB	

AG PLEX ADDITION ROOF FRAMING PLAN



DO NOT USE FOR FINAL CONSTRUCTION

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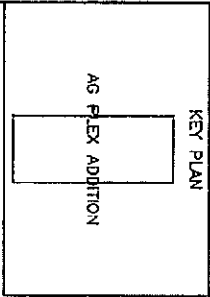
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TABER AG PLEX

TABER, AB
 CUSTOMER NAME:
SOUTHWEST DESIGN AND CONSTRUCTION LTD.
 LETHBRIDGE, AB

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 BUILDING SYSTEMS

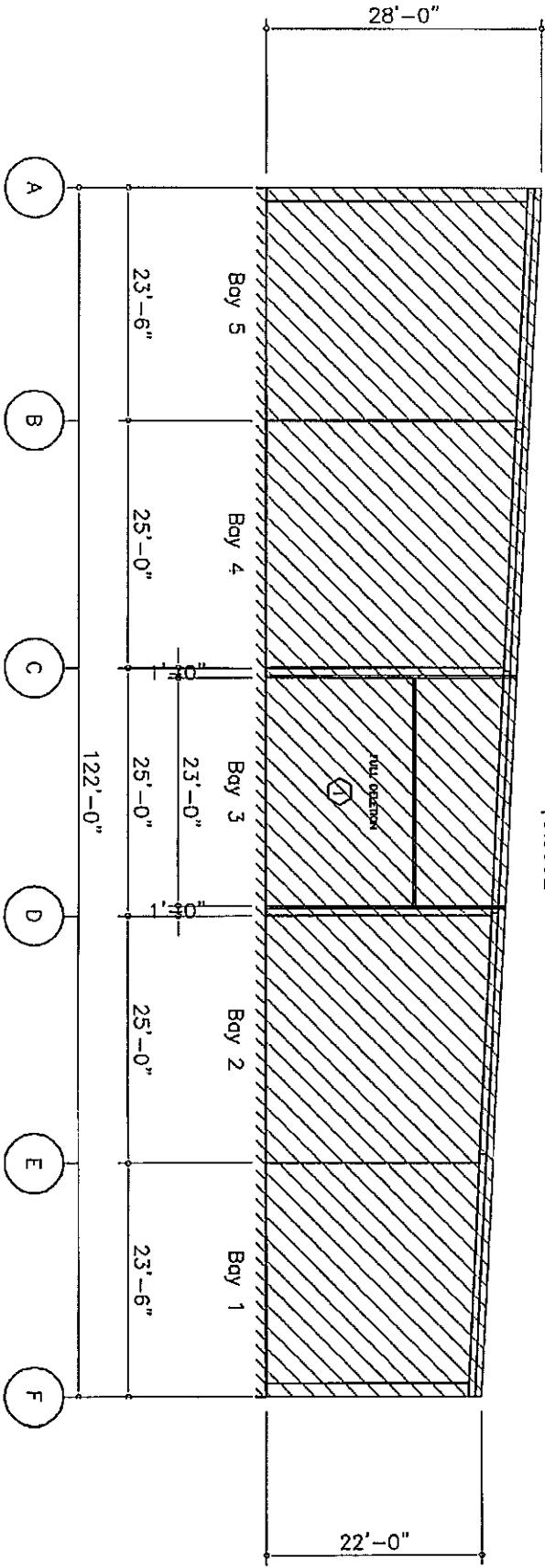
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FRAMED OPENING SCHEDULE

ID	QTY	WIDTH	HEIGHT	SILL HEIGHT	LOCATED
1	1	23'-0"	15'-0"	0'-0"	FACTORY



ELEVATION AT LINE 1

DO NOT USE FOR FINAL CONSTRUCTION

SHEET TITLE: 3/14/2016 4:02 PM
 PRELIMINARY STRUCTURAL ELEVATIONS

SHEET NUMBER: ST5
 QUOTE NUMBER: 0001

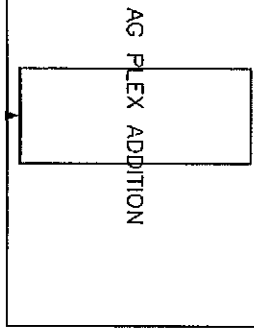
PROJECT NAME:
 TABER AG PLEX

CUSTOMER NAME:
 TABER, AB

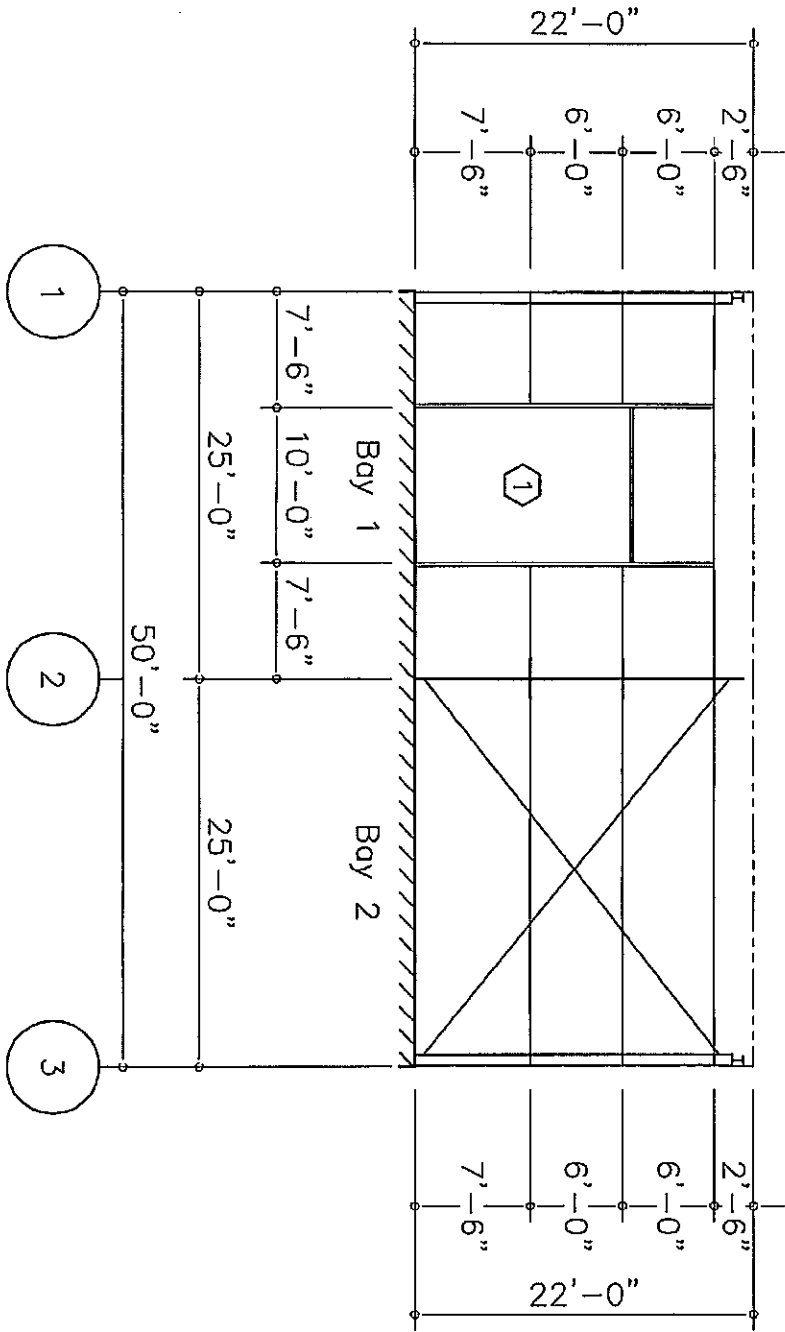
SOUTHWEST DESIGN AND CONSTRUCTION LTD.,
 LETHBRIDGE, AB



KEY PLAN



FRAMED OPENING SCHEDULE					
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1	1	10'-0"	14'-0"	0'-0"	FACTORY

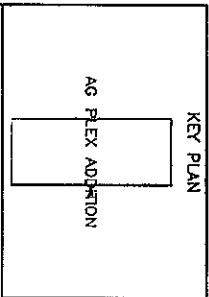


ELEVATION AT LINE F

DO NOT USE FOR FINAL CONSTRUCTION
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 PRELIMINARY STRUCTURAL ELEVATIONS
 SHEET NUMBER: ST6
 QUOTE NUMBER: 0001

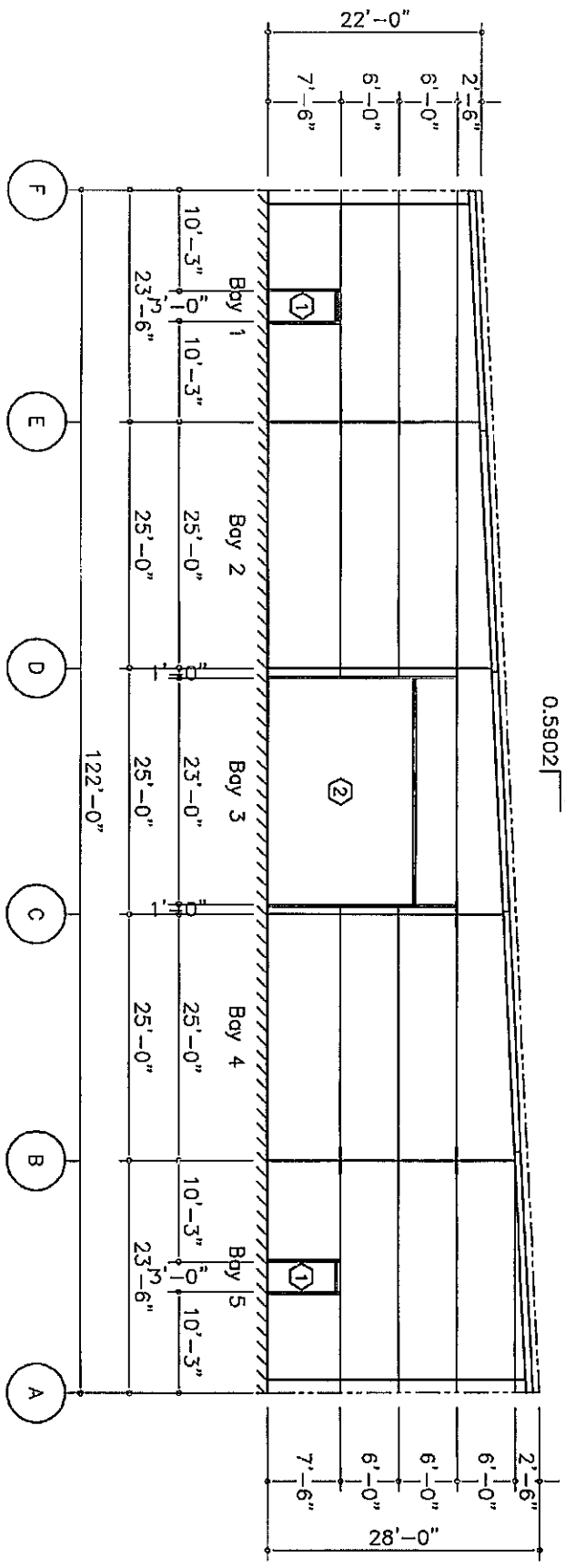
PROJECT NAME:
 TABER AG PLEX
 TABER, AB
 CUSTOMER NAME:
 SOUTHWEST DESIGN AND CONSTRUCTION LTD.
 LETHBRIDGE, AB





FRAMED OPENING SCHEDULE

QTY	WIDTH	HEIGHT	SILL HEIGHT	LOCATED
1	3'-0"	7'-0"	0'-0"	FACTORY
2	23'-0"	15'-0"	0'-0"	FACTORY



ELEVATION AT LINE 3

DO NOT USE FOR FINAL CONSTRUCTION

SHEET TITLE: 3/24/2018 4:02 PM
 PRELIMINARY STRUCTURAL ELEVATIONS

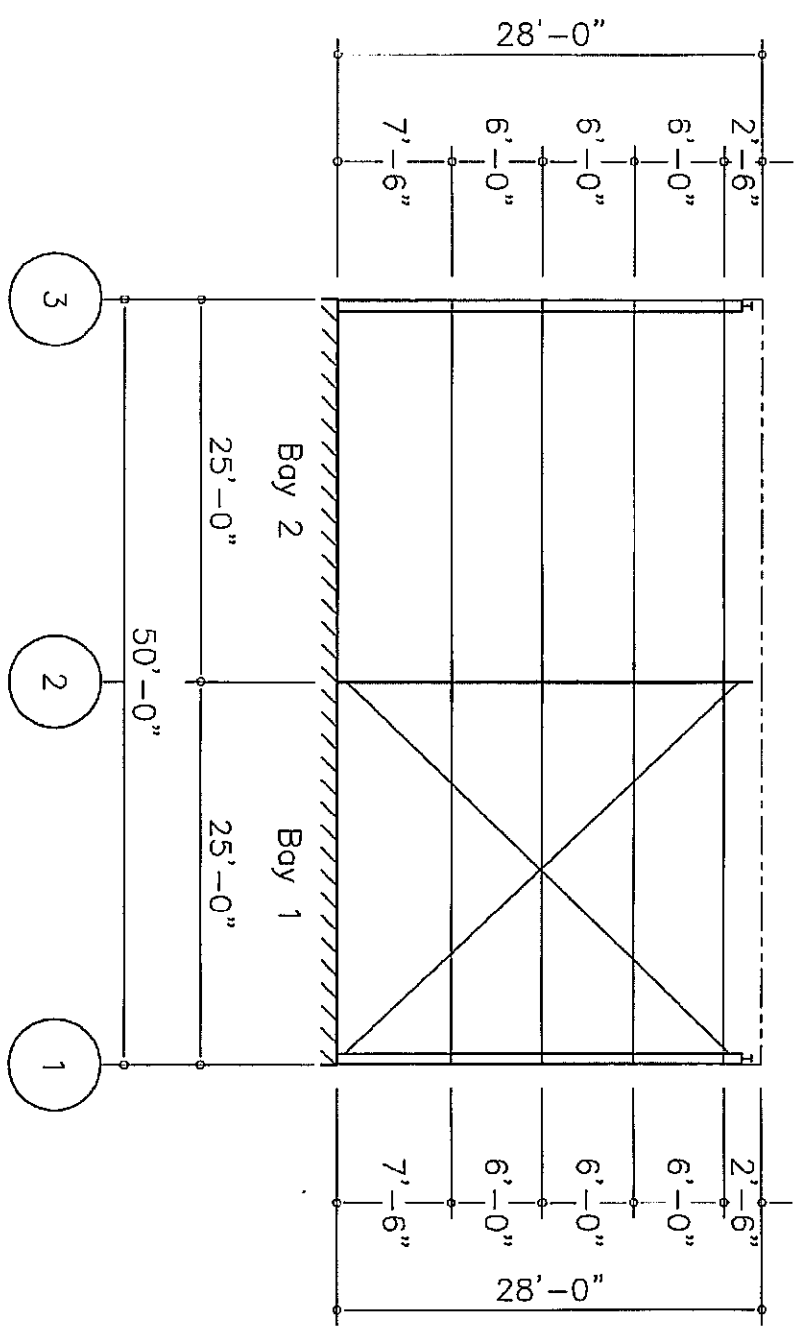
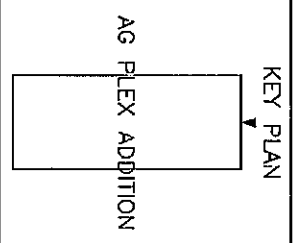
SHEET NUMBER: ST7 QUOTE NUMBER: 0001

PROJECT NAME:
 TABER AG PLEX
 TABER, AB
 CUSTOMER NAME:
 SOUTHWEST DESIGN AND CONSTRUCTION LTD.
 LETHBRIDGE, AB

NUCOR
 BUILDING SYSTEMS

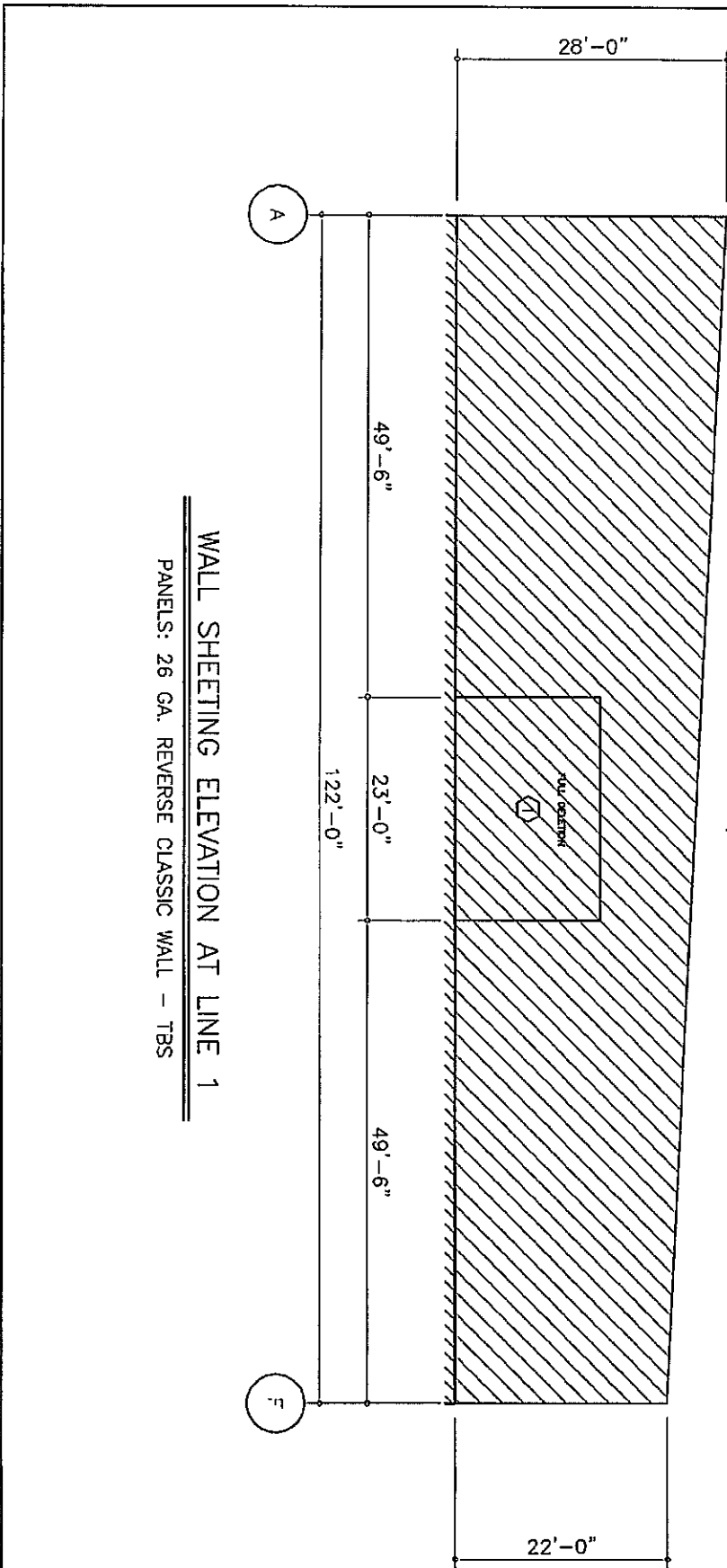
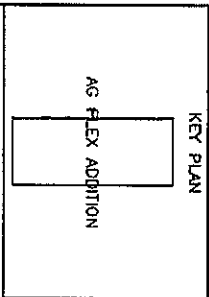
Being Covered by
eQuote

MEMA
 MEMBER



ELEVATION AT LINE A

DO NOT USE FOR FINAL CONSTRUCTION		PROJECT NAME: TABER AG PLEX	
SHEET TITLE: PRELIMINARY STRUCTURAL ELEVATIONS		TABER, AB CUSTOMER NAME: SOUTHWEST DESIGN AND CONSTRUCTION LTD.	
SHEET NUMBER: ST8	QUOTE NUMBER: 0001	LETHBRIDGE, AB	



$\frac{12}{12}$ 0.5902

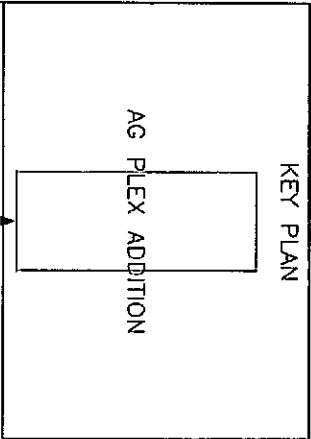
WALL SHEETING ELEVATION AT LINE 1
 PANELS: 26 GA. REVERSE CLASSIC WALL - TBS

FRAMED OPENING SCHEDULE

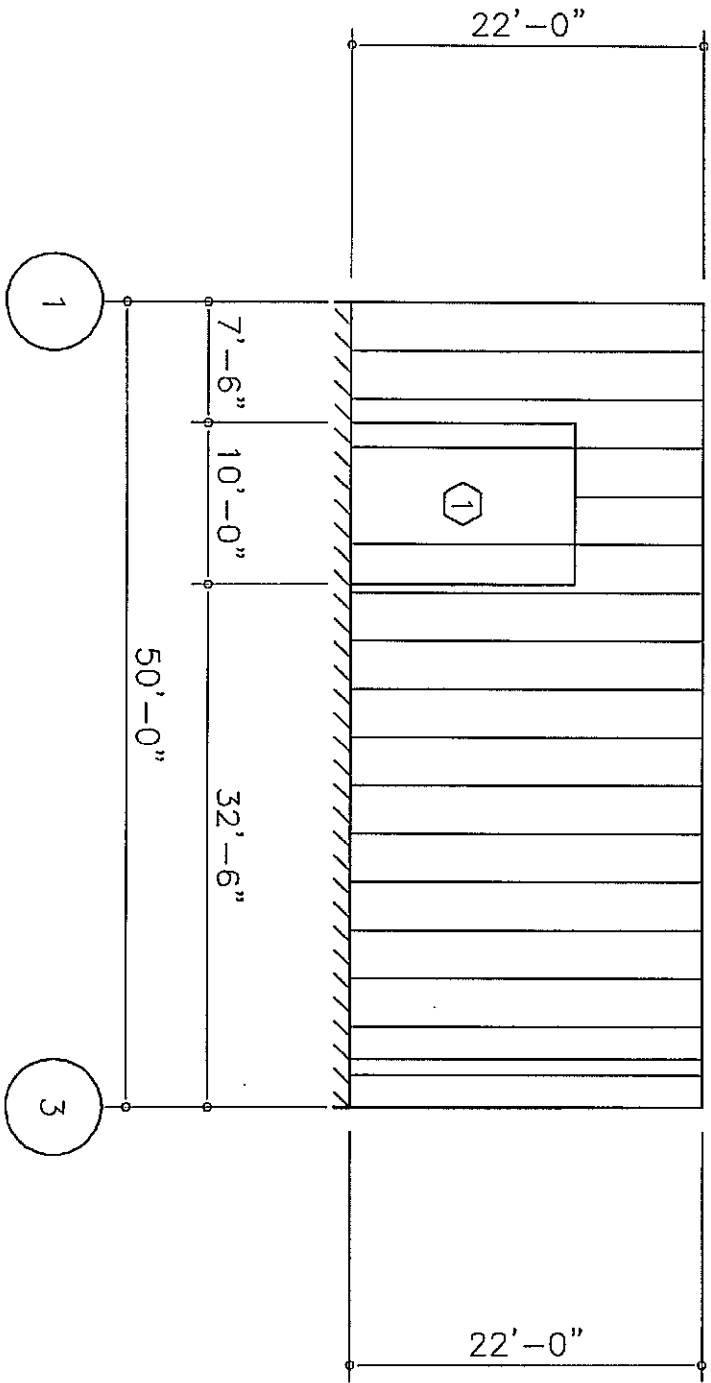
ID	QTY	WIDTH	HEIGHT	SILL HEIGHT	LOCATED
1	1	23'-0"	15'-0"	0'-0"	FACTORY

DO NOT USE FOR FINAL CONSTRUCTION		PROJECT NAME: TABER AG PLEX
SHEET TITLE: PRELIMINARY SHEETING ELEVATIONS		TABER, AB
SHEET NUMBER: WS5		CUSTOMER NAME: SOUTHWEST DESIGN AND CONSTRUCTION LTD.
QUOTE NUMBER: 0001		LETHBRIDGE, AB

NUCOR BUILDING SYSTEMS
 eQuote
 MEMA



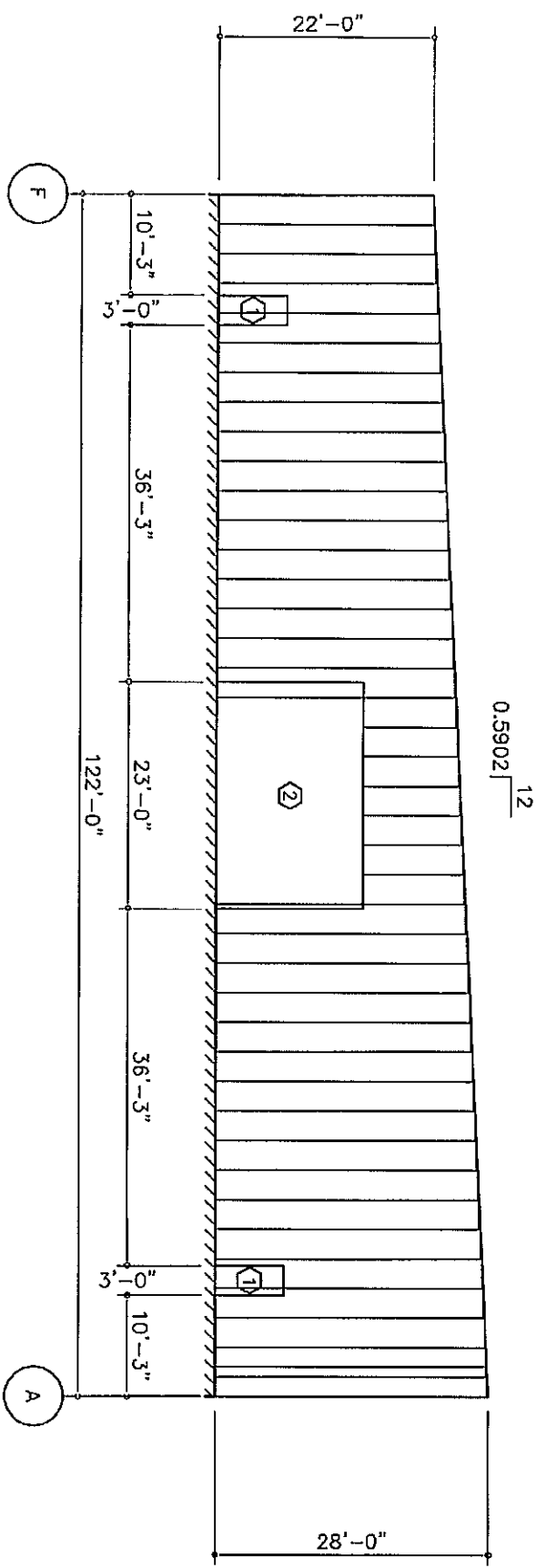
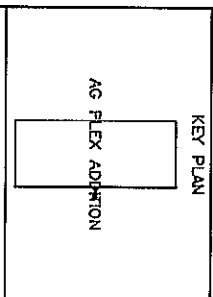
FRAMED OPENING SCHEDULE					
ID	QTY	WIDTH	HEIGHT	SILL HEIGHT	LOCATED
1	1	10'-0"	14'-0"	0'-0"	FACTORY



WALL SHEETING ELEVATION AT LINE F

PANELS: 26 GA. REVERSE CLASSIC WALL - TBS

DO NOT USE FOR FINAL CONSTRUCTION		PROJECT NAME: TABER AG PLEX	
SHEET TITLE: PRELIMINARY SHEETING ELEVATIONS	3/24/2016 4:02 PM	TABER, AB	
SHEET NUMBER: WS6	QUOTE NUMBER: 0001	CUSTOMER NAME: SOUTHWEST DESIGN AND CONSTRUCTION LTD. LETHBRIDGE, AB	

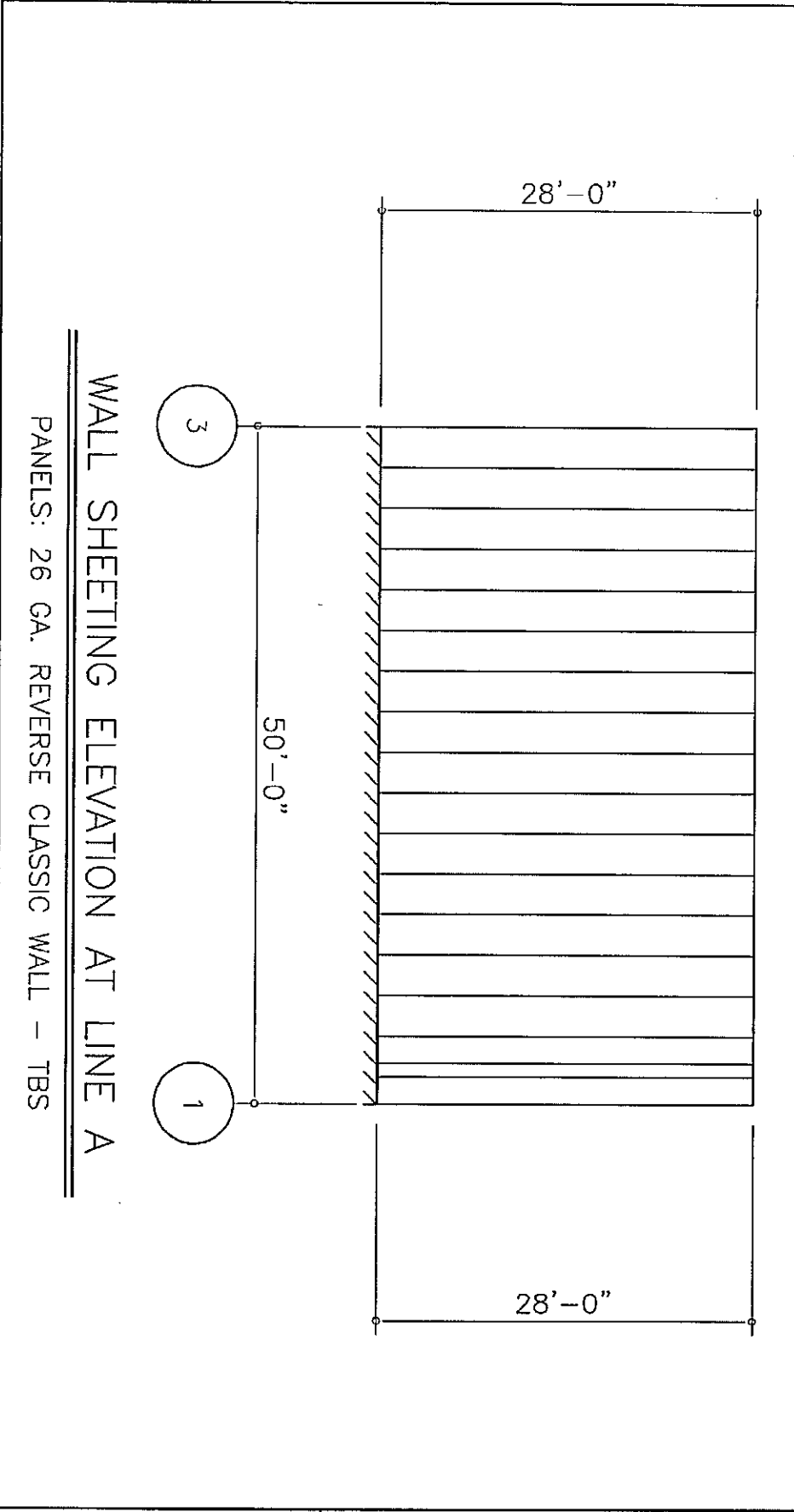
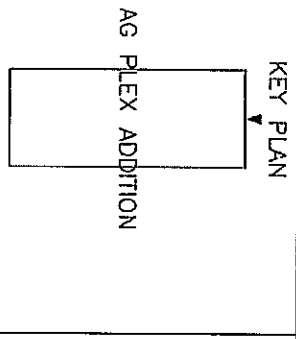


WALL SHEETING ELEVATION AT LINE 3
 PANELS: 26 GA. REVERSE CLASSIC WALL - TBS

FRAMED OPENING SCHEDULE

ID	QTY	WIDTH	HEIGHT	SILL HEIGHT	LOCATED
1	2	3'-0"	7'-0"	0'-0"	FACTORY
2	1	23'-0"	15'-0"	0'-0"	FACTORY

DO NOT USE FOR FINAL CONSTRUCTION		PROJECT NAME: TABER AG PLEX	
SHEET TITLE: PRELIMINARY SHEETING ELEVATIONS		TABER, AB	
SHEET NUMBER: WS7		CUSTOMER NAME: SOUTHWEST DESIGN AND CONSTRUCTION LTD. LETHBRIDGE, AB	
QUOTE NUMBER: 0001		DATE: 3/24/2016 4:02 PM	



WALL SHEETING ELEVATION AT LINE A

PANELS: 26 GA. REVERSE CLASSIC WALL - TBS

DO NOT USE FOR FINAL CONSTRUCTION		PROJECT NAME: TABER AG PLEX	
SHEET TITLE: PRELIMINARY SHEETING ELEVATIONS		CUSTOMER NAME: SOUTHWEST DESIGN AND CONSTRUCTION LTD. LETHBRIDGE, AB	
SHEET NUMBER: WS8	QUOTE NUMBER: 0001	DATE: 3/24/2018 4:02 PM	

Taber Exhibition Association
Financial Statements
For the year ended June 30, 2016
(Unaudited)

Review Engagement Report



To the Members of Taber Exhibition Association:

We have reviewed the statement of financial position of Taber Exhibition Association as at June 30, 2016 and the statements of operations, changes in net assets and cash flows for the year then ended. Our review was made in accordance with Canadian generally accepted standards for review engagements and, accordingly, consisted primarily of inquiry, analytical procedures and discussion related to information supplied to us by the Organization.

A review does not constitute an audit and, consequently, we do not express an audit opinion on these financial statements.

Based on our review, nothing has come to our attention that causes us to believe that these financial statements are not, in all material respects, in accordance with Canadian accounting standards for not-for-profit organizations.

Taber, Alberta

September 01, 2016

Chartered Professional Accountants



ACCOUNTING > CONSULTING > TAX
4713 - 55TH STREET, TABER AB, T1G 1W6
P: 403.223.3581 F: 403.223.8695 MNP.ca

Taber Exhibition Association
Statement of Financial Position

As at June 30, 2016
(Unaudited)

	<i>Operating Fund</i>	<i>Capital Asset Fund</i>	<i>Casino Fund</i>	2016	2015
Assets					
Current					
Cash	178,343	-	26	178,369	152,594
Accounts receivable	23,123	-	-	23,123	10,509
Prepaid expenses	-	-	-	-	2,238
	201,466	-	26	201,492	165,341
Capital assets (Note 3)	-	281,009	-	281,009	247,865
Long-term investments (Note 4)	2,568	-	-	2,568	2,559
	204,034	281,009	26	485,069	415,765
Liabilities					
Current					
Accounts payable and accruals	8,511	1,553	-	10,064	5,961
Deferred contributions (Note 5)	19,634	-	26	19,660	33,808
Current portion of long-term debt (Note 6)	-	7,245	-	7,245	-
	28,145	8,798	26	36,969	39,769
Long-term debt (Note 6)	-	33,405	-	33,405	-
	28,145	42,203	26	70,374	39,769
Net Assets					
Invested in Capital Assets	-	238,806	-	238,806	247,867
Unrestricted	175,889	-	-	175,889	128,129
	175,889	238,806	26	414,695	375,996
	204,034	281,009	26	485,069	415,765

Approved on behalf of the Board

Director

Director

The accompanying notes are an integral part of these financial statements

Taber Exhibition Association
Statement of Operations
For the year ended June 30, 2016
(Unaudited)

	Operating Fund	Capital Asset Fund	Casino Fund	2016	2015
Revenue					
Advertising	11,333	-	-	11,333	6,233
Casino	-	-	12,026	12,026	12,000
Clinics	19,176	-	-	19,176	11,010
Concessions	22,074	-	-	22,074	21,729
Donations and event sponsorship	14,523	-	-	14,523	5,568
Fees	62,926	-	-	62,926	34,654
Grants	41,768	-	-	41,768	63,180
Rental	92,852	-	-	92,852	84,981
Sundry income	6,549	-	-	6,549	506
Gain on disposal of assets	-	12,710	-	12,710	-
Total revenue	271,201	12,710	12,026	295,937	239,861
Expenses					
Advertising and promotion	8,068	-	-	8,068	8,964
Amortization	-	25,834	-	25,834	20,262
Bad debts	995	-	-	995	853
Contract wages and benefits	67,497	-	-	67,497	60,182
Fees	18,260	-	-	18,260	14,613
Fuel	1,060	-	-	1,060	1,329
Insurance	6,874	-	-	6,874	4,201
Interest on long term debt	-	1,553	-	1,553	-
Office supplies	4,863	-	26	4,889	1,269
Prizes	12,383	-	-	12,383	2,835
Professional fees	1,890	-	-	1,890	1,785
Rent	581	-	-	581	635
Repairs and maintenance	30,330	-	-	30,330	42,121
Rodeo	20,044	-	-	20,044	7,333
Supplies	16,769	-	-	16,769	15,603
Utilities	40,211	-	-	40,211	39,097
Total expenses	229,825	27,387	26	257,238	221,082
Excess (deficiency) of revenue over expenses	41,376	(14,677)	12,000	38,699	18,779

The accompanying notes are an integral part of these financial statements

Taber Exhibition Association
Statement of Changes in Net Assets
For the year ended June 30, 2016
(Unaudited)

	<i>Operating Fund</i>	<i>Capital Asset Fund</i>	<i>Casino Fund</i>	2016	2015
Net assets, beginning of year	128,129	247,867	-	375,996	357,217
Excess (deficiency) of revenue over expenses	41,376	(14,677)	12,000	38,699	18,779
Capital transactions	(63,767)	63,767	-	-	-
Interfund transfers	70,151	(58,151)	(12,000)	-	-
Net assets, end of year	175,889	238,806	-	414,695	375,996

The accompanying notes are an integral part of these financial statements

Taber Exhibition Association
Statement of Cash Flows
For the year ended June 30, 2016
(Unaudited)

	2016	2015
Cash provided by (used for) the following activities		
Operating		
Excess of revenue over expenses	38,699	18,779
Amortization	25,834	20,262
Gain on disposal of capital assets	(12,710)	-
Changes in working capital accounts	51,823	39,041
Accounts receivable		
Prepaid expenses	(12,614)	12,260
Accounts payable and accruals	2,238	391
Deferred contributions	4,102	(21,913)
	(14,148)	9,782
	31,401	39,561
Financing		
Advances of long-term debt	40,650	-
Investing		
Purchase of capital assets	(63,767)	(3,349)
Proceeds on disposal of capital assets	17,500	-
Purchase of long-term investments	(9)	(28)
	(46,276)	(3,377)
Increase in cash resources	25,775	36,184
Cash resources, beginning of year	152,594	116,410
Cash resources, end of year	178,369	152,594

The accompanying notes are an integral part of these financial statements

Taber Exhibition Association Notes to the Financial Statements

For the year ended June 30, 2016
(Unaudited)

Incorporation and nature of the organization

Taber Exhibition Association (the "Organization") is a not-for-profit organization and is exempt from income taxes.

The Organization's objective is to encourage improvement in agriculture and in the quality of life of persons living in an agricultural community by developing programs, services and facilities based on needs in the agricultural community.

Significant accounting policies

The financial statements have been prepared in accordance with Canadian accountings standards for not-for-profit organizations as issued by the Accounting Standards Board in Canada and include the following significant accounting policies:

Fund accounting

In order to ensure observance of limitations and restrictions placed on the use of resources available to the Organization, the accounts are maintained on a fund accounting basis. Accordingly, resources are classified for accounting and reporting purposes into funds. These funds are held in accordance with the objectives specified by the contributors or in accordance with the directives issued by the Board of Directors.

Three funds are maintained: Operating Fund, Capital Asset Fund and Casino Fund.

The Operating Fund is used to account for all revenues and expenses related to general and administrative operations of the Organization.

The Capital Asset Fund is used to account for all capital assets of the organization and to present the flow of funds related to their acquisition and disposal, unexpended capital resources and debt commitments.

The Casino Fund is used to account for all casino related revenues and expenses.

Revenue recognition

The Organization follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Endowment contributions are recognized as direct increases in net assets.

Restricted investment income is recognized as revenue in the year in which the related expenses are incurred. Unrestricted investment income is recognized as revenue when earned.

Cash and cash equivalents

Cash and cash equivalents include balances with banks.

Capital assets

Purchased capital assets are recorded in the Capital Asset Fund at cost. Contributed capital assets are recorded at fair value at the date of contribution if fair value can be reasonably determined. When fair value cannot be reasonably determined, capital assets have been recorded at nominal value.

Amortization is provided using the declining balance method at rates intended to amortize the cost of assets over their estimated useful lives.

	<i>Rate</i>
Arena and barn	5 %
Corrals and fencing	10 %
Equipment	20 %
Automotive equipment	30 %

Taber Exhibition Association
Notes to the Financial Statements

For the year ended June 30, 2016
(Unaudited)

2. **Significant accounting policies** *(Continued from previous page)*

Contributed services

Volunteers contribute numerous hours per year to assist the Organization in carrying out its activities. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

Financial instruments

The Organization recognizes its financial instruments when the Organization becomes party to the contractual provisions of the financial instrument. All financial instruments are initially recorded at their fair value, including financial assets and liabilities originated and issued in a related party transaction with management. Financial assets and liabilities originated and issued in all other related party transactions are initially measured at their carrying or exchange amount in accordance with CPA Handbook Section 3840 Related Party Transactions.

At initial recognition, the Organization may irrevocably elect to subsequently measure any financial instrument at fair value. The Organization has not made such an election during the year.

The Organization subsequently measures investments in equity instruments quoted in an active market and all derivative instruments, except those designated in a qualifying hedging relationship at fair value. Fair value is determined by published price quotations. Investments in equity instruments not quoted in an active market are subsequently measured at cost less impairment. All other financial assets and liabilities are subsequently measured at amortized cost.

Transaction costs and financing fees directly attributable to the origination, acquisition, issuance or assumption of financial instruments subsequently measured at fair value are immediately recognized in net income/loss. Conversely, transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at amortized cost or cost.

Financial asset impairment

The Organization assesses impairment of all its financial assets measured at cost or amortized cost. Management considers the fair market value of the financial asset in determining whether objective evidence of impairment exists. When there is an indication of impairment, the Organization determines whether it has resulted in a significant adverse change in the expected timing or amount of future cash flows during the year. If so, the Organization reduces the carrying amount of any impaired financial assets to the highest of: the present value of cash flows expected to be generated by holding the assets; the amount that could be realized by selling the assets; and the amount expected to be realized by exercising any rights to collateral held against those assets. Any impairment, which is not considered temporary, is included in current year earnings.

The Organization reverses impairment losses on financial assets when there is a decrease in impairment and the decrease can be objectively related to an event occurring after the impairment loss was recognized. The amount of the reversal is recognized in net income/loss in the year the reversal occurs.

Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period.

Accounts receivable are stated after evaluation as to their collectability and an appropriate allowance for doubtful accounts is provided where considered necessary. Amortization is based on the estimated useful lives of capital assets.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in excess of revenues and expenses in the periods in which they become known.

Taber Exhibition Association
Notes to the Financial Statements

For the year ended June 30, 2016
(Unaudited)

3. Capital assets

	<i>Cost</i>	<i>Accumulated amortization</i>	<i>2016 Net book value</i>	<i>2015 Net book value</i>
Arena and barn	819,625	631,468	188,157	198,060
Corrals and fencing	71,738	48,577	23,161	25,734
Equipment	119,343	100,484	18,859	17,225
Automotive equipment	71,675	20,843	50,832	6,846
	1,082,381	801,372	281,009	247,865

4. Investments

	<i>2016</i>	<i>2015</i>
Investment - Credit Union shares	669	660
Investment - UFA Co-op Limited	1,899	1,899
	2,568	2,559

5. Deferred contributions

Deferred contributions reported in the various funds relate to restricted funding received in the current and previous years that is related to the subsequent period.

6. Long-term debt

	<i>2016</i>	<i>2015</i>
CNH Capital loan payable in annual installments of \$9,586 including interest at 5.76%, due November, 2020. Secured by specific asset with a carrying value of \$49,428	40,650	-
Less: Current portion	7,245	-
	33,405	-

Principal repayments on long-term debt in each of the next five years are estimated as follows:

2017	7,245
2018	7,700
2019	8,100
2020	8,600
2021	9,005

7. Comparative figures

Certain comparative figures have been reclassified to conform with current year presentation.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

THIS AGREEMENT dated this 18th day of October 2005.

BETWEEN:

THE TOWN OF TABER, 4900 'A' 50 STREET, TABER, AB, T1G 1T1, A MUNICIPAL CORPORATION, WITHIN THE PROVINCE OF ALBERTA (hereinafter referred to as the "**Lessor**")

OF THE FIRST PART

-AND -

THE TABER EXHIBITION ASSOCIATION, 6602 - 53 STREET, TABER, AB, T1G 2C7, REGISTERED UNDER THE SOCIETIES ACT OF ALBERTA (hereinafter referred to as the "**Lessee**")

OF THE SECOND PART

WHEREAS THE Lessor is the registered owner of an estate in fee simple, subject, however to such encumbrances as are notified by memorandum underwritten or endorsed on the title of that piece of land known and described as follows:

**PLAN 8410163
BLOCK 1
LOT 1
EXCEPTING THEREOUT ALL MINES AND MINERALS
AREA: 22.8 HECTARES (56.63 ACRES) MORE OR LESS
(hereinafter referred to as the "said lands")**

AND WHEREAS it is agreed that the Lessor and the Lessee have the common objective of providing the population of Taber and District with a facility to provide for the recreational and social activities of its members and the residents of the Town of Taber and District.

IT IS AGREED between the parties that the premises herein described must be used primarily for the purpose of the foregoing objective.

AND WHEREAS the Lessor and the Lessee have the common objective of providing a facility to foster the foregoing objective.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

NOW THEREFORE in the consideration of the mutual promises and covenants contained herein, the parties hereto agree as follows:

1. **AREA DEFINED**

The Taber Exhibition Association facility includes the said lands, the main arena building, ancillary buildings, and stock pens (Appendix "A") all of which are hereinafter referred to as the "**said premises**".

2. **TERM OF LEASE**

THE LESSOR DOES HEREBY LEASE to the Lessee and the Lessee hereby leases from the Lessor all of the said premises to be held by the Lessee as tenant for the space of approximately thirty-five (35) years from the **1st day of November, 2005** to the **31st day of October 2040**, hereinafter referred to as the said term, at the rental rate of \$1.00 per year with the total \$35.00 lease payment due and payable on November 1st, 2005, for the entire term of the agreement.

3 **RENEWAL**

Provided that the Lessee has not been in default during the term of this lease, then the Lessee may give the Town notice in writing that it wishes to renew this lease, at least six (6) months before the expiry of this lease. The Town will then enter into negotiations with the Lessee as to the Terms of the new lease, however the Lessee agrees and acknowledges that any renewed lease shall be subject to approval of Town Council in it's sole discretion.

4. **OPERATIONS AND MAINTENANCE**

- a) The Lessee hereby agrees to operate and maintain the said premises.
- b) The Lessee agrees not to break up or cultivate the said lands, without written permission of the Lessor.
- c) The Lessee agrees to use good practices to prevent deterioration of the vegetation and soil erosion on the said lands. Should the Lessee use the said lands in a manner that causes soil erosion or vegetation deterioration, in the opinion of the Town of Taber, (supported by a written statement from the MD of Taber Agricultural Fieldman), the Lessee shall be considered in breach of this lease, and as such it may be terminated, with the Lessee being liable for such costs incurred to make said lands reasonably safe from wind erosion, and restore vegetation to the said lands.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

- d) The Lessee agrees to keep on the premises no more than 250 head of cattle and 60 horses, as required to hold related activities such as rodeo and team roping activities.
- e) The Lessee agrees to use good facility maintenance practices to prevent foul odours from adversely affecting adjacent or nearby properties.
- f) The Lessee will not during the term of this Agreement assign or sub-let the rights of this Agreement, without first obtaining the consent in writing of the Town. Any change of control of the Lessee shall be considered an assignment.
- g) The Lessee will use their best and earnest endeavours to rid the said lands of restricted weeds (such as Dodder, Eurasian Water Milfoil, Nodding Thistle, Yellow Star-thistle, Diffuse Knapweed, and Spotted Knapweed), noxious, and nuisance weeds in accordance with the Alberta Weed Control Act through Environmental Protection.
- h) The Lessee will not carry on any offensive trade upon the said premises, or carry on any business or trade thereon, by reason of which the rate of insurance on the said premises may be increased.
- i) The Lessee will at the end of the said term leave the said premises in a reasonable condition acceptable to the Lessor, with wind erosion prevention, condition of vegetation, and weed eradication being key interests to the Lessor. The Lessee acknowledges these interests of the Lessor and the Lessee will make every reasonable effort to address these interests.
- j) The Lessee will keep the fences around, and upon the said lands in good repair.
- k) The Lessee will make no major changes or impact the drainage of the said lands and premises in any way without the approval of the Lessor. Alberta Environment does not permit natural drainage courses to be affected.

5. **ADDITIONS, ALTERATIONS, OR RENOVATIONS**

Any improvements to the said premises, contemplated by the Lessee must be approved with advance written notice by the Lessor prior to the improvements being initiated. Those improvements shall become the property of the Lessor, upon termination of this lease by either party or following the expiration of this Agreement.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

6. **FINANCIAL STATEMENT**

THE LESSEE agrees to provide the Lessor with an annual financial statement on or before November 1 of each year.

7. **ACTIVITIES/PROGRAMS REPORT**

THE LESSEE will provide a written report to the Lessor on its annual activities and programs on or before November 1 of each year.

8. **SOCIETIES ACT**

The Lessee agrees to keep current its Registration and Status with the Societies Act of Alberta and agrees to provide the Town with a copy of its Corporate Registry Annual Return.

9. **WATER RIGHTS**

It is acknowledged that there are no water rights connected with the said lands, and further that the Lessor will not be responsible for providing irrigation services to the Lessee.

10. **ACKNOWLEDGEMENTS OF THE LESSEE**

- a) THE LESSEE further covenants with the Lessor that if during the said term the Lessee's goods and chattels on the said premises liable to distress shall be at any time seized or taken in execution or attachment by any creditor of the Lessee or if the Lessee shall make an assignment for the benefit of creditors or becoming bankrupt or insolvent or shall take the benefit of any Act for bankrupt or insolvent debtors, the said term shall immediately become forfeited and void and the Lessor shall be thereupon entitled to retake possession of the said lands.
- b) AND the Lessee also covenants with the Lessor that the Lessee, will at all times during the continuance of the said term hereby demised keep, and at the termination thereof, yield up the said premises in good and tenantable repair, storm and tempest or other casualty not due to the negligence or carelessness of the Lessee and reasonable wear and tear being excepted.
- c) PROVIDED ALWAYS that it shall be lawful for the Lessor or his agent either alone or with workmen or with others, from time to time at all reasonable times in the day time, during the said term, to enter upon the said premises and every part thereof, to view and examine the state and condition thereof, and in case of any want of reparation or amendment be found on any such examination the Lessee shall and will from time to time cause the same to be well and sufficiently

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

repaired, amended and made good within one (1) month next after notice in writing shall have been given to him or left at or upon the said hereby said premises for that purpose; and if the Lessee shall fail in making the necessary repairs in the manner hereinbefore described, that it shall be lawful for the Lessor or his agent to enter into or upon the said premises and have the same repaired in a proper manner, and to render the account for such repairs to the Lessee, and demand payment for the same; and if default be made in payment thereof, to sue for the same in any Court of Law having jurisdiction over the same.

- d) AND the Lessor covenants with the Lessee for quiet enjoyment of the said premises during the continuance of the said term.
- e) AND the Lessor hereby agrees to pay all taxes, rates and assessments that may be levied against the said premises during the term hereby granted.
- f) AND the Lessee acknowledges and agrees that FOIPP Act applies to all records relating to, or obtained, or compiled, collected or provided to the Town under or pursuant to this agreement.

11. MAINTENANCE

The Lessee shall be responsible for maintaining the said premises in good and tenable repair. The Lessee shall be responsible for facility and grounds maintenance and caretaking costs. The Lessee will provide and maintain all plumbing, pipes and fixtures, light fixtures, heating units, utilities lines to the premises.

The Lessor shall not be obligated to incur any costs, furnish any services or facilities or make any repairs to alterations in or to the said premises. The Lessee will assume full responsibility for the construction, installation, condition, repair, replacement, maintenance and management of the said premises.

12. TERMINATION OR DEFAULT

- a) Either party may terminate this agreement with twenty-four (24) months written notice.
- b) In the event the Lessor terminates this agreement, for any reason other than under the terms set out in article 12 d) of this agreement, the Lessor will provide compensation, at fair market value to the Lessee, based on an appraisal for the current value of the buildings on the said lands. The appraisal will be provided by certified appraiser,

**AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION**

agreeable by both parties and paid for by the Lessor. If the two parties are unable to come to agreement on an appraiser, application will be made to the courts for an unbiased appraiser to be appointed. No compensation will be provided to the Lessee for the said lands.

- c) In the event the Lessor terminates this agreement, for any reason other than 12 d) of this agreement, the Lessor will endeavour to assist the Lessee with finding another similar size lot of land.
- d) **THE LESSEE FURTHER CONVENANTS WITH THE LESSOR** that if during the said term a breach or default be made in any of the covenants, provisos or conditions herein contained which on the part of the Lessee ought to be observed or performed then the Lessor may immediately terminate this Lease and enter upon the said premises and thereafter have, possess and enjoy them as if this indenture had never been made.

13. PREVIOUS AGREEMENTS

Any previous agreements between the Lessor and the Lessee are hereby deemed null and void with the execution of this lease and the payment of the rent herein stated.

14. PETROLEUM LEASES

IN THE EVENT the Petroleum Industry or any other party develops any part of the said lands for a well, pipeline or other related use, the parties agree that the Lessor has the sole right to determine whether access will be permitted or not and compensation paid for such development shall be decided between them as follows:

- a) All seismic exploration compensation paid for crossing the said lands shall be paid directly to the Lessor for its' own use absolutely.
- b) The compensation paid for loss of crop shall be paid to the Lessee on a one-time basis only, provided the Lessee is current with lease payments, in accordance with this Agreement.
- c) All other compensation for access to the land, right of entry, surface leases or any other compensation that may be received shall be retained by the Lessor and not the Lessee.
- d) In the event a portion of the said lands are developed pursuant to a petroleum industry surface lease a proportional reduction to the Lessee's rent will result. This reduction will only apply if the surface lease is on lands that are currently used for grazing cattle.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

15. **INSURANCE**

The Lessee will undertake to insure all of its own equipment, furniture, other possessions against loss of fire, theft, or other unforeseen events.

The Lessee agrees to carry a minimum of FIVE MILLION DOLLARS (\$5,000,000.00) comprehensive general liability throughout the said term of the lease. A copy of the policy, as well as any and all renewals, shall be provided to the Lessor, within 15 calendar days of renewal.

The Lessee shall not admit, or suffer waste or injury to the land or to the buildings, or any part thereof. The Lessee shall not use or occupy or permit to be used or occupy the land or building for any part thereof for any illegal or unlawful purpose or for any manner which could result in a cancellation of insurance.

16. **INDEMNIFICATION**

- a) The Lessor shall not be liable nor responsible in any way, for any loss of, or damage or injury to, any property belonging to the Lessee, or to any agent, or employee of the Lessee, or to any other person claiming through the Lessee, nor shall the Lessor be liable nor responsible in any way, for any personal injury or death that may be suffered or sustained by the Lessee, or any agent or employee of the Lessee, or any other person who may be or come upon the leased lands.
- b) The Lessee and both of them jointly and severally shall indemnify and save harmless the Lessor of and from all liabilities, fines, suits, claims, demands and actions of any kind or nature which may be brought against the Lessor, its agents or employees, whether arising by reason of any breach, violation or non-performance by the Lessee of any of the covenants, terms or provisions hereof, arising by reason of the act or neglect of either the Lessee, its' agents or employees. The Lessee's indemnification of the Lessor shall survive any termination of this Lease, notwithstanding anything herein contained to the contrary.

17. **HEALTH & SAFETY**

The Lessee is responsible to comply with the provisions of the Occupation Health & Safety Act, RSA 2000, Chapter 0-2, and amendments thereto and regulations there under or any successive legislation-

For the purposes of this Lease, the Lessee is assigned the role of the prime contractor for the worksite and is responsible for ensuring compliance with the Occupational Health & Safety Act by all employers and employees on the site.

AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

18. **NOTICES**

The parties may give the other party Notice pursuant to the Agreement, in writing to the addresses as follows:

Lessor: 4900 'A', 50 Street, Taber, Alberta T1G 1T1

Lessee: 6602 – 53 Street, Taber, Alberta T1G 2C7

19. **SINGULAR/MASCULINE**

Wherever the singular and masculine are used throughout this lease, the same shall be construed as meaning the plural or feminine where the context of the parties hereto so require.

20. **ENTIRE AGREEMENT**

This Agreement constitutes the entire Agreement between the parties hereto relating to the subject matter hereof and supersedes and excludes all prior agreements, understandings, representations, collateral agreements, negotiations and discussions, whether oral or written, of the parties.

21. **INDEPENDENT LEGAL OR PROFESSIONAL ADVICE**

The Lessee acknowledges that prior to executing this Agreement, they had been advised by the Lessor to obtain independent legal advice or other professional advice. By signing this Agreement the Lessee confirms that they have had a reasonable opportunity to consider this offer and to seek independent legal or other professional advice prior to executing this Agreement and either:

- a. obtained independent legal or other professional advice; or
- b. waived the right to obtain legal or other professional advice.

IN WITNESS WHEREOF the Parties have duly executed this agreement as of the date and year first above written.

TABER EXHIBITION ASSOCIATION

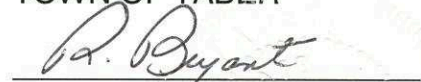


President




First Vice President

TOWN OF TABER

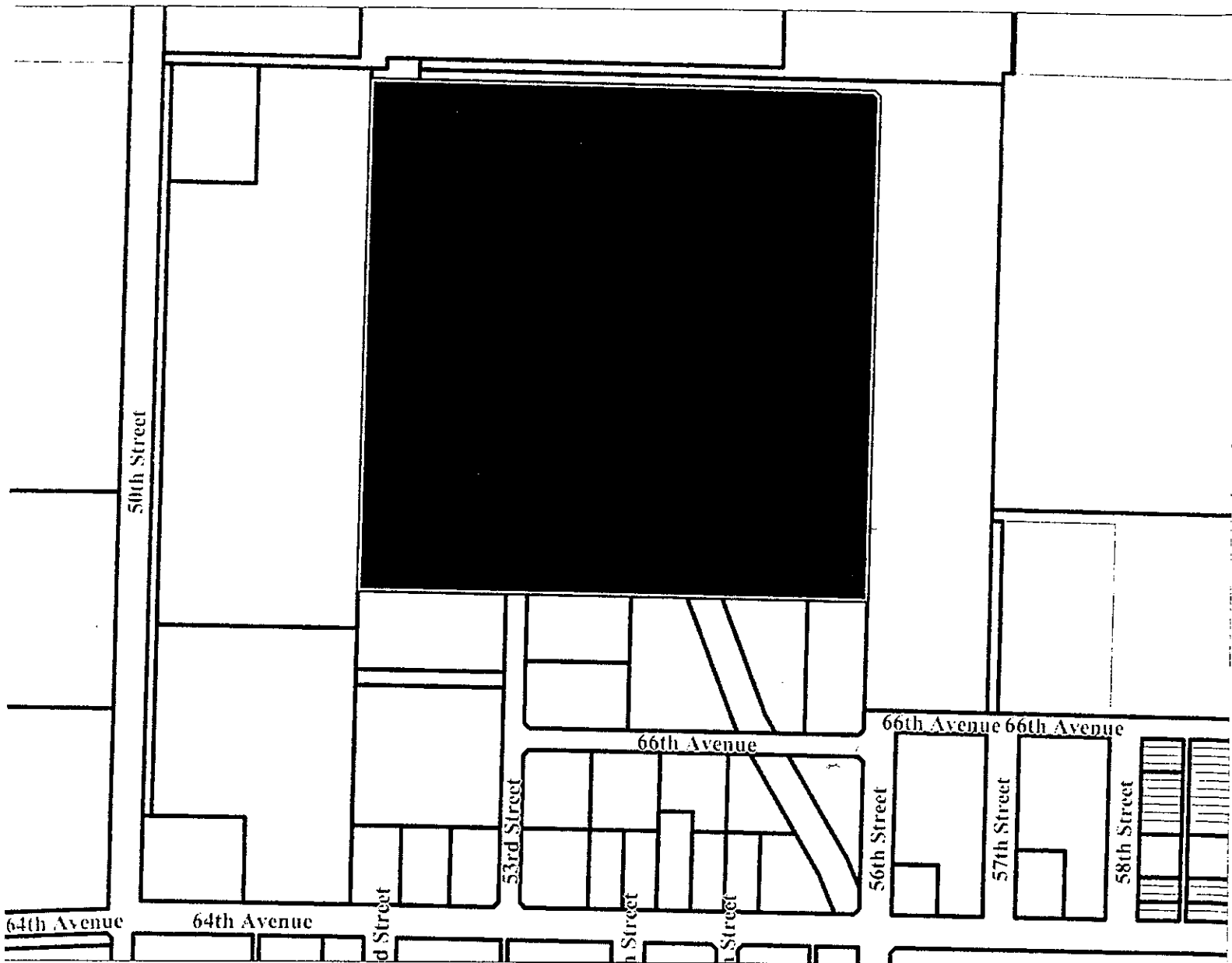


Mayor

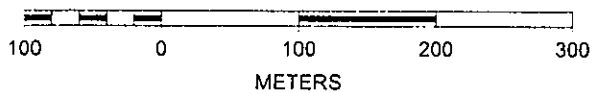


Chief Administrative Officer

Town of Taber - TEA Lease



SCALE 1 : 5,529



AGRIPLEX LEASE AGREEMENT
TOWN OF TABER AND TABER EXHIBITION ASSOCIATION

CANADA)
) I, *Rob Cressman*
PROVINCE OF ALBERTA) of the Town of Taber
) in the Province of Alberta,
) make Oath and say:
TO WIT)

1. THAT I was personally present and did see **Troy Terry** named in the within instrument, who is personally known to me to be the person named therein, duly sign and execute the same for the purposes named therein;
2. THAT the same was executed at the Town of Taber, in the Province of Alberta, and that I am the subscribing witness thereto;
3. THAT I know the said **Troy Terry** and he/she is in my belief of the full age of eighteen years.

Sworn before me at the Town of Taber)
in the Province of Alberta,)
this day of *18th of October*, A.D.2005)

Rob C

R Mangold
A Commissioner of Oaths in and for the
Province of Alberta

R. MANGOLD
Commissioner for Oaths
Comm. Expires Dec 19, 2007



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Minutes of Subdivision Authority Meeting: November 14, 2016	
Recommendation:	That Council adopts the minutes of the Subdivision Authority Meeting held on November 14, 2016, as presented.
Background:	N/A
Legislation / Authority:	MGA, Section 208(1)(a)(c).
Strategic Plan Alignment:	N/A
Financial Implication:	N/A
Service Level / Staff Resource Implication:	N/A
Justification:	Approval of minutes is in accordance with the <i>Municipal Government Act</i> , Section 208.
Alternative(s):	That Council adopts the minutes of the Subdivision Authority Meeting held on November 14, 2016 as amended.



Attachment(s):	Minutes
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APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	

MINUTES OF THE REGULAR MEETING OF THE SUBDIVISION
AUTHORITY OF THE TOWN OF TABER, IN THE PROVINCE OF
ALBERTA, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION
5UILDING, ON MONDAY, NOVEMBER 14, 2016, AT 5:00 PM.

Members

Brewin, Jack
De Vlieger, Henk
Popadynetz, Rick
Prokop, Andrew
Ross-Giroux, Laura
Sparks, Randy
Strojwas, Joe

Staff

Armfelt, Cory
Scherer, Gary
Van Ham, Kerry
Wannop, Devon

CALL TO ORDER

Mayor De Vlieger called the meeting to Order at 5:01 PM.

ADOPTION OF AGENDA

RES.560/2016 MOVED by Councillor Popadynetz that the
Subdivision Authority adopts the Agenda as
presented.

CARRIED UNANIMOUSLY

SUBDIVISION APPLICATION(S)

A) TT 16-0-008 Subdivision

C. Armfelt stated that Administration has received a subdivision
application with the intention to subdivide one established residential lot
from the 53.58 Hectare Urban Reserve parcel.

SUBDIVISION APPLICATION(S) – CONT'D

A) TT 16-0-008 Subdivision – Cont'd

Currently, there is a developed area which includes a home, garages, and a few outbuildings associated with the development in the far north east corner of this property. The applicant is interested in subdividing that area with those structures off.

RES.561/2016

MOVED by Councillor Sparks that the Subdivision Authority recommends that the Subdivision Authority approves subdivision TT 16-0-008 of one established residential lot from the Urban Reserve Parcel Plan 1166EP, NE ¼ Sec. 31-9-16 W4M with the following conditions:

1. That approval shall apply to Urban Reserve Parcel Plan 1166EP, NE ¼ Sec. 31-9-16 W4M,
2. Pursuant to Section 654(1)(d) of the Municipal Government Act, all outstanding property taxes, if any, shall be paid to the Town of Taber prior to endorsement,
3. The subdivision shall be registered in a manner satisfactory to the Land Titles Office,
4. Easements or rights of way shall be registered against the land for the provision of gas, power and electrical utilities, all municipal services and waste management facilities, plus any other services, considerations as required. The developer is responsible for making suitable arrangements with the relevant utility companies and/or town for the provisions or services prior to final endorsement of the plan,

SUBDIVISION APPLICATION(S) – CONT'D

A) TT 16-0-008 Subdivision – Cont'd

5. If a Development Agreement is required for future Servicing of Urban Reserve Parcel Plan 1166EP it will be registered on title by Caveat,
6. If new services are required the applicant will enter into a Servicing Agreement with the Town of Taber to ensure new sanitary sewer and water lines are in accordance with Town Standards,
7. An Area Structure Plan must be supplied prior to any development of the remaining Urban Reserve Parcel Plan 1166EP.

CARRIED UNANIMOUSLY

CLOSE OF MEETING

RES.562/2016

MOVED by Councillor Brewin that this meeting of the Subdivision Authority is hereby Closed.

CARRIED UNANIMOUSLY AT 5:05 PM

MAYOR

CHIEF ADMINISTRATIVE OFFICER



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Minutes of Regular Meeting of Council: November 14, 2016	
Recommendation:	That Council adopts the minutes of the Regular Meeting of Council held on November 14, 2016, as presented.
Background:	N/A
Legislation / Authority:	MGA, Section 208(1)(a)(c).
Strategic Plan Alignment:	N/A
Financial Implication:	N/A
Service Level / Staff Resource Implication:	N/A
Justification:	Approval of minutes is in accordance with the <i>Municipal Government Act</i> , Section 208.
Alternative(s):	That Council adopts the minutes of the Regular Meeting of Council held on November 14, 2016 as amended.



Attachment(s):	Minutes
-----------------------	---------

APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	

MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON MONDAY, NOVEMBER 14, 2016, AT 5:05 PM, IMMEDIATELY FOLLOWING THE SUBDIVISION AUTHORITY MEETING AT 5:00 PM.

Mayor

De Vlieger, Henk

Councillors

Brewin, Jack
Popadynetz, Rick
Prokop, Andrew
Ross-Giroux, Laura
Sparks, Randy
Strojwas, Joe

Staff

Armfelt, Cory
Holmen, Aline
Scherer, Gary
Van Ham, Kerry
Wannop, Devon

CALL TO ORDER

Mayor De Vlieger called the meeting to Order at 5:05 PM.

ADOPTION OF THE AGENDA

Mayor De Vlieger inquired if there were any additions or deletions to the Agenda, and advised the addition of an item to Closed Session.

RES.563/2016 MOVED by Councillor Ross-Giroux that Council adopts the Agenda as amended, to include the addition of FOIPP Act, Section 24: Advice from officials as Agenda Item 9.A), therefore moving the other items in the Closed Session portion of the Agenda ascending accordingly.

CARRIED UNANIMOUSLY

Mayor De Vlieger declared a pecuniary interest in the next Agenda Item, turned the Chair duties over to Deputy Mayor Ross-Giroux, and left the meeting at 5:06 PM.

DELEGATIONS

A) Home Builders Delegation

C. Armfelt stated that during the contractors meeting on September 27, 2016 a discussion was had about the HIRF (high intensity residential fires) requirements within the Town.

C. Armfelt introduced Sid Tams and Willie Thiessen, who represent a group of home builders who provided information on the industry from a local perspective with the hopes of creating a policy favourable to their interests.

Council discussed the HIRF requirements, the estimated budget implementation, and the potential of setting up a committee to evaluate the situation and its impacts.

MOVED by Councillor Brewin that Council forms a committee to include a few members of Council, the Development Officer, the Municipal Planning Commission, and the Fire Chief to study this issue more in depth and come back to Council to bring back recommendations.

Councillor Sparks discussed the process of the formulation of a committee.

Councillor Brewin agreed to a friendly amendment to look into forming a committee.

MOVED by Councillor Brewin that Council agrees to look into forming a committee to include a few members of Council, the Development Officer, the Municipal Planning Commission, and the Fire Chief to study this issue more in depth and come back to Council to bring back recommendations.

DELEGATIONS – CONT'D

A) Home Builders Delegation – Cont'd

Councillor Brewin further amended his motion to include the business community.

RES.564/2016 MOVED by Councillor Brewin that Council agrees to look into forming a committee to include a few members of Council, the Development Officer, the Municipal Planning Commission, the business community, and the Fire Chief to study this issue more in depth and come back to Council to bring back recommendations.

DEFEATED

RES.565/2016 MOVED by Councillor Sparks that Council forms a committee to look into the concerns of our buildings within the Town of Taber, to look at HIRF (high impact residential fires) and the probability of the 10 minute response times.

CARRIED UNANIMOUSLY

Mayor De Vlieger returned to the meeting and resumed the duties of Chair at 5:32 PM.

ADOPTION OF THE MINUTES

A) Minutes of Organizational Meeting of Council: October 24, 2016

RES.566/2016 MOVED by Councillor Brewin that Council adopts the minutes of the Organizational Meeting of Council held on October 24, 2016, as presented.

CARRIED UNANIMOUSLY

ADOPTION OF THE MINUTES – CONT'D

B) Minutes of Public Hearing Meeting of Council: October 24, 2016

RES.567/2016 MOVED by Councillor Brewin that Council adopts the minutes of the Public Hearing Meeting of Council held on October 24, 2016, as presented.

CARRIED UNANIMOUSLY

C) Minutes of Regular Meeting of Council: October 24, 2016

RES.568/2016 MOVED by Councillor Ross-Giroux that Council adopts the minutes of the Regular Meeting of Council held on October 24, 2016, as presented.

CARRIED UNANIMOUSLY

BUSINESS ARISING FROM THE MINUTES

A) Lawn Services: Contracted Services

D. Wannop stated that at the Council meeting of October 24th, Council during their standing Council item requested that administration look into contracted services for Lawn Cutting. D. Wannop reviewed an analysis that was completed in 2015 for the Prairie Lake Estates property.

Council discussed the various options, levels of service, analysis, and the potential need to look into further details.

RES.569/2016 MOVED by Councillor Popadynetz that Council accepts the information that has been presented for information.

CARRIED UNANIMOUSLY

BYLAWS

None.

ACTION ITEMS

A) MD of Taber Council Appointments

D. Wannop stated that the Municipal District (MD) of Taber has sent a letter informing the Town of appointments to numerous boards and committees that were made by MD of Taber Council. Some of these appointments are to Town of Taber committees and these should be seen as recommendations from the MD to the Town.

RES.570/2016 MOVED by Councillor Prokop that Town Council accepts the recommendations from the Municipal District of Taber Council for appointments to the Town's various committees, and acknowledges the MD's appointments to the joint committees and authorities.

CARRIED UNANIMOUSLY

B) Recreation Management Software

A. Holmen reviewed the Project Timeline in reference to the Recreation Management Software. The timeline is a living document and subject to minor changes but the end outcome should remain the same. Now that the process has begun to build and implement the new Recreation Management Software it has become apparent that it is in our best interest to hold off on the purchase of the smaller related hardware until 2017.

At their last meeting, the Recreation Board reviewed this request and made the following motion:

"RES. 86/2016 MOVED by D. Hansen that the Recreation Board recommends Council approve the deferral of \$6,139.00 from the 2016 Capital Budget to 2017 for the purchase of hardware related to the Recreation Management Software.

CARRIED UNANIMOUSLY"

318/2016

Meeting Date
11/14/2016

ACTION ITEMS – CONT'D

B) Recreation Management Software – Cont'd

RES.571/2016 MOVED by Councillor Sparks that Council approves the deferral of \$6,139.00 from the 2016 Capital Budget to 2017 for the purchase of hardware related to the Recreation Management Software.

CARRIED UNANIMOUSLY

C) Tax Penalty Waiver

D. Wannop stated that on July 27, 2016 the owner of the property identified as roll #5460050 and #5460300 wrote a letter to the Town of Taber stating that their cheque was sent on June 7, 2016 in the amount of \$14770.87, but it was lost somewhere in the mail system.

The full amount including penalties have been paid, however, they are requesting that the penalty amount of \$886.25 be returned to them.

RES.572/2016 MOVED by Councillor Strojwas that Council not waive any portion of the taxes and/or penalties.

CARRIED UNANIMOUSLY

D) Alberta Community Partnership Grant - Orthophoto Project 2017

C. Armfelt stated that one of the programs that the Town of Taber uses is the ORRSC (Oldman River Regional Services Commission) program for all the town's GIS (graphic information systems) needs. The ORRSC program identifies the lots, addresses, roll numbers, all Land Use Bylaw districting, infrastructure, parks and open spaces.

ORRSC is recommending that a new orthophoto is taken for the Town. The GIS Analyst from ORRSC will be pursuing the Alberta Community Partnership Grant for the Orthophoto Project in 2017 and requires a Council resolution from all communities in support. The last time the orthophoto (an aerial photograph) was updated was in 2013 and a lot has changed within the town.

ACTION ITEMS – CONT'D

D) Alberta Community Partnership Grant - Orthophoto Project 2017 – Cont'd

RES.573/2016 MOVED by Councillor Popadynetz that Council recognizes the benefit in municipal collaboration with regards to the acquisition of the orthophoto and the benefit it has to our municipal opportunities and further be it resolved that Council authorizes the Town of Taber to participate in an application for the 2017 Oldman River Region Urban Orthophotography Project submitted by the Town of Olds under the Intermunicipal Collaboration component of the Alberta Community Partnership Grant.

CARRIED UNANIMOUSLY

E) 2017-2019 Draft Operating Budget

Mayor De Vlieger presented information regarding the current state of the municipal funding model, as well as areas that he would like to focus on reducing going forward.

D. Wannop stated that Council has been presented with a number of budget related presentations from community organizations. As well as budget narratives from the Managers of the Town of Taber. D. Wannop focused discussion on the possible budget cuts that the Town of Taber managers have made in an effort to reduce the cash deficit that is being faced by the Town. D. Wannop requested to discuss the overall service level of the Town and will be sought direction for possible future items that will reduce this deficit.

RES.574/2016 MOVED by Councillor Strojwas that Council accepts the 2017-2019 Draft Operating Budget presentation for information purposes.

CARRIED UNANIMOUSLY

ACTION ITEMS – CONT'D

F) 10 Year Draft Capital Budget

D. Wannop stated that Management has updated the 10 year draft capital plan to defer some projects that could be deferred. This 10 year plan has a more realistic view of the projects that could be done in the short term using the grant funding that we were able to obtain from the federal and provincial budget. It has also taken into consideration that certain projects will not be completed if the grant funding is not approved.

Council reviewed the proposed capital budget includes continuing and multi-year projects carried over from 2016 as well as 2017-2026 capital projects for Council's consideration. D. Wannop indicated that the estimated reserve and grant funding projections have also been included for discussion purposes.

D. Wannop requested that Council review the further projects to ensure that the town maintains its sustainability going forward.

RES.575/2016 MOVED by Councillor Ross-Giroux that Council accepts the 10 year Draft Capital Budget presentation for information purposes.

CARRIED UNANIMOUSLY

G) Standing Item - Council Requests

There were no requests from Council at this time, and therefore no motion was made.

H) Information for Council

D. Wannop reviewed the details of the correspondence received from Alberta Infrastructure and the Oldman Watershed Council.

RES.576/2016 MOVED by Councillor Brewin that Council accepts the material received in this Agenda Item as information.

CARRIED UNANIMOUSLY

321/2016

Meeting Date
11/14/2016

MEDIA INQUIRIES

None.

RES.577/2016 MOVED by Councillor Brewin that Council recesses for 20 minutes.

CARRIED UNANIMOUSLY AT 7:04 PM

Mayor De Vlieger called the meeting back to Order at 7:34 PM.

CLOSED SESSION

RES.578/2016 MOVED by Councillor Strojwas that Council moves into Closed Session to discuss matters subject to FOIPP Act, Section 16: Disclosure harmful to business interests of a third party, FOIPP Act, Section 24: Advice from officials, and FOIPP Act, Section 19: Confidential Evaluations.

CARRIED UNANIMOUSLY AT 7:34 PM

OPEN SESSION

RES.579/2016 MOVED by Councillor Brewin that Council reconvenes into Open Session.

CARRIED AT 8:50 PM

RES.580/2016 MOVED by Councillor Sparks that Council extends the meeting time to 9:30 PM.

CARRIED

CLOSED SESSION

RES.581/2016 MOVED by Councillor Ross-Giroux that Council returns to Closed Session.

CARRIED AT 8:51 PM

Councillor Strojwas left the meeting at 9:36 PM and did not return.

OPEN SESSION

RES.582/2016 MOVED by Councillor Brewin that Council reconvenes into Open Session.

CARRIED UNANIMOUSLY AT 9:39 PM

RES.583/2016 MOVED by Councillor Prokop that Council authorizes Administration to draft an agreement with VerSet Hockey Skills Camp for five years with the year 2017 being a 1.5% increase over the 2016 fee and an additional 1% Carbon Tax fee and subsequent years to include a 1.5% fee increase plus the Carbon Tax fee dependent on the rate each year.

CARRIED UNANIMOUSLY

RES.584/2016 MOVED by Councillor Sparks that Council recommends that the Recreation Board creates a committee to look at all aspects of building a new ice surface and future use of the small ice facility.

CARRIED UNANIMOUSLY

RES.585/2016 MOVED by Councillor Brewin that Council accepts the proposal from Fitch Tire, Buffalo Head Veterinary Clinic and the PGA and directs Administration place the Barton Drive Services Project into the 2017 capital budget.

CARRIED UNANIMOUSLY

RES.586/2016 MOVED by Councillor Ross-Giroux that Council directs Administration to publish the Purchase and Development of Downtown Properties Request for Proposals.

CARRIED UNANIMOUSLY

OPEN SESSION – CONT'D

RES.587/2016 MOVED by Councillor Sparks that Council sets a monthly rate for the purposes of the licensing agreements to be made for the portable signs located on Town owned property at a rate of \$50.00 per month, not including non-profit signage.

CARRIED UNANIMOUSLY

RES.588/2016 MOVED by Councillor Ross-Giroux that Council approves the invoice #161793 for payment.

CARRIED UNANIMOUSLY

RES.589/2016 MOVED by Councillor Ross-Giroux that Council approves the invoice #1610190003 for payment, as well as the other invoice coming from the Heritage Inn when received.

CARRIED UNANIMOUSLY

CLOSE OF MEETING

RES.590/2016 MOVED by Councillor Popadynetz that this Regular Meeting of Council is hereby Closed.

CARRIED UNANIMOUSLY AT 9:48PM

MAYOR

CHIEF ADMINISTRATIVE OFFICER



Council Request for Decision	
Meeting Date: 11/28/2016	
Subject: Fire Service Bylaw 5-2016	
Recommendation:	<ol style="list-style-type: none"> 1. Council gives first reading to Fire Service Bylaw 5-2016. 2. Council gives second reading to Fire Service Bylaw 5-2016. 3. Council gives unanimous consent to proceed to third and final reading of Fire Service Bylaw 5-2016. 4. Council gives third and final reading to Fire Service Bylaw 5-2016.
Background:	<p>Existing Fire Bylaw A-331 is in need of updating to include current practices and standards. A view of this Bylaw was requested to determine changes required of the new fire Service Bylaw 5-2016.</p> <p>During this review Bylaw A-275 Fireworks and Bylaw 4-99 Open Air Burning were also reviewed. The new Fire Service Bylaw will include both of these topics and both A-275 and 4-99 will be rescinded.</p> <p>The Municipal Emergency Management Committee's has reviewed this Bylaw and made changes and recommendations. A final draft of this Bylaw has been reviewed by the Municipal Emergency Management Committee.</p> <p>The Municipal Emergency Management Committee passed this Bylaw at the September 27, 2016 meeting.</p>
Legislation / Authority:	MGA s. 145 (bylaws – Council and Council Committees)
Strategic Plan Alignment:	<p>Governance:</p> <p>Examine service delivery at the department level and confirm if resources are aligned appropriately to the Town of Taber Strategic plan.</p>
Financial Implication:	Staff time already budgeted
Service Level / Staff Resource Implication:	Emergency management committee and staff time



Justification:	Update Bylaws allow for best municipal practices to be incorporated within the community's needs.
Alternative(s):	<ol style="list-style-type: none">1. Council could choose to make changes to the Bylaw presented.2. Council could choose to ask for a redraft of the Bylaw

Attachment(s):	Fire Service Bylaw 5-2016
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APPROVALS:	
Originated By:	Steve Munshaw
Chief Administrative Officer (CAO) or Designate:	

TOWN OF TABER

BYLAW NO. 5-2016

BEING A BYLAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF ESTABLISHING FIRE SERVICES IN AND FOR THE TOWN OF TABER.

WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) permits a Council to Municipality may pass a Bylaw for the safety, health and welfare of people and the protection of people and property;

AND WHEREAS Council of the Town of Taber wishes to provide for efficient operation of such services;

AND WHEREAS *the Safety Codes Act, R.S.A. 2000, c. S-1, enables an accredited municipality to make BYLAWS respecting fees for services provided pursuant to the Act and carrying out its powers and duties as an accredited municipality*

AND WHEREAS the Town of Taber is an accredited municipality under the Safety Codes Act in the fire discipline

NOW THEREFORE the Council of the Town of Taber in the Province of Alberta, duly assembled, hereby enacts as follows:

1.0 NAME OF BYLAW

This Bylaw may be cited as the Fire Services Bylaw.

2.0 DEFINITIONS

- 2.1. "Apparatus" means any vehicles provided with machinery, devices, equipment or materials for firefighting, vehicles used to transport firefighters, or supplies,
- 2.2. "Authority Having Jurisdiction" means: The Fire Chief or Deputy Fire Chief, or any designated Officer of the Fire Department.
- 2.3. "Chief Administrative Officer" means the person appointed as Chief Administrative Officer of the Town pursuant to the Municipal Government Act, RSA 2000 c. M-26.
- 2.4. "Council" means the Council of the Town of Taber.
- 2.5. "Dangerous Goods" means any product, substance or organism specified in the regulations or include by its nature in any of the classes listed in the Dangerous Goods Transportation and Handling Act, R.S.A. 1988 Chapter 0-3.5 as amended and regulation therein.
- 2.6. "Equipment" means any tools, contrivances, devices or materials used by the Fire Services to combat an incident or other emergency.
- 2.7. "False Alarm" means any fire alarm that is set out needlessly, through willful or accidental, human or mechanical error, and to which the Fire Services responds.
- 2.8. "Fee bylaw" means the Fees bylaw as amended or replaced from time to time by resolution of Council herein attached as the "Fees bylaw".

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- 2.9. "Fire Chief" is the Manager of Fire Service for the Town of Taber and performs the duties and responsibilities as assigned.
- 2.10. "Fire Protection" means all aspects of fire safety including, but not limited to, fire prevention, firefighting or suppression, pre-planning, inspections, fire investigations, public education and information, training or other staff development and advising.
- 2.11. "Fire Pit" means a fire which is totally confined within a non-combustible structure or container that has the smoke vents or top opening covered with a heavy gauge metal screen having a mesh which is ventilated in such a manner as to preclude the escape of combustible materials including ash, and which fire is set for the purpose of cooking or obtaining warmth, and such fire may only be fueled with clean dry wood, charcoal, coal, natural gas or propane.
- 2.12. "Fire Services" means the Taber Fire Department as established and organized for the Town of Taber pursuant to the provisions of this Bylaw consisting of, but not limited to, all persons appointed or recruited to various positions, all equipment, apparatus, materials and supplies used in the operation, maintenance and administration of the fire services, including fire stations.
- 2.13. "Fire or Fireworks Application" shall mean an application form prescribed by the Fire Services for the purposes of applying for a Fire or Fireworks Permit.
- 2.14. "Fire or Fireworks Permit" shall mean a Fire or Fireworks Permit in a form or forms prescribed by the Fire Services.
- 2.15. "Fireworks" means the fireworks listed in Class 7, Division 1, and Class 7, Division 2, Subdivision 1 and 2 in Section 14 of the Explosives Act (Canada) and regulations under the Act.
- 2.16. "Incident" means a fire, a situation where a fire or explosion is imminent, or any other situation where there is a danger or a possible danger to life, property, or environment and to which Fire Services has responded.
- 2.17. "Level of Service" means the level of fire protection service approved by council as outlined in Schedule "A" to this Bylaw.
- 2.18. "Member" means any person who is appointed to a role within the Fire Services by the Fire Chief.
- 2.19. "Municipality" means the municipal corporation of the Town of Taber, in the Province of Alberta, and where the context requires, means all lands situated within the corporate boundaries of the Town of Taber.
- 2.20. "Officers" means a Member employed by the Fire Chief to a supervisory position within the Fire Department.
- 2.21. "Open Fire" shall mean any Fire, Pit Fire, Public Park Site Fire and Smudge Fire, and which, without limiting the generality of the foregoing shall include grass fires, forest and brush fires, running fires, structure fires, building fires, wood scrap fires and ground thawing fires.

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- 2.22. "Peace Officer" means a member of the Taber Police Services or Peace Officer employed by the Town of Taber.
- 2.23. "Portable Appliance" means any appliance, commonly referred to as a barbeque, sold or constructed for the purpose of cooking food in the outdoors.
- 2.24. "Public Park Site Fire" means a fire on land owned or leased by the Town of Taber or its agents for recreational purposes and is confined to a non-combustible container supplied by the Town of Taber, as approved by the Fire Services which is set for the purpose of cooking food, obtaining warmth or viewing pleasure. Such fire may only be fueled with clean dry wood.
- 2.25. "Property" means any real or personal property including, but not limited to, land and structures.
- 2.26. "Safety Codes Officer" means a member of the Fire Services that is designated as a Safety Codes Officer for the Fire Discipline under the Safety Codes Act.
- 2.27. "Smudge Fire" means a fire confined within a non-combustible structure or container that is set on property of two (2) acres or more in area, for the purpose of protecting livestock from insects.
- 2.28. "Terms and Conditions" shall mean those Terms and Conditions prescribed by the Fire Services which shall be and form part of the Fire, Fireworks Permit Application and Fire or Fireworks Permit.
- 2.29. "Town" means the Town of Taber.
- 2.30. "Violation Ticket" means a ticket issued pursuant to Part II of the Provincial Offences Procedure Act, RSA, 2000, c. P-34 and any regulations therein.

3.0 FIRE SERVICES

- 3.1 The Council does hereby establish Fire Services for the purpose of:
 - a. Providing services to the level outlined in Schedule "A",
 - b. Preventing, combating or controlling incidents, management of fire extinguishing apparatus or equipment, and
 - c. Purchasing and operating apparatus or equipment for extinguishing fires or preserving life and property,

4.0 FIRE CHIEF

- 4.1. The Chief Administrative Officer shall appoint the Fire Chief.
- 4.3. The Fire Chief shall be responsible to the Chief Administrative Officer.
- 4.4. The Fire Chief has complete responsibility and authority over the Fire Services, subject to the direction of the Chief Administrative Officer or designate, and may prescribe rules, regulations and policies for the ongoing organization and administration of the Fire Services, including but not limited to:
 - a. The use, care and protection of Fire Services property.

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- b. The conduct, discipline, duties and responsibilities of the Members.
 - c. The efficient operations of the Fire Services.
- 4.4. The Fire Chief shall:
- a. Upon approval of the Council, purchase or otherwise acquire equipment, apparatus, materials or supplies required for the operation, maintenance and administration of Fire Services to be used in connection therewith,
 - b. Keep or cause to be kept, in accordance with Town policies, records of all business transactions of the Fire Services, including the purchase or acquisition of equipment, apparatus, materials or supplies within allotted approved budget amounts, and retention/records of fires attended, actions taken in extinguishing fire, inspections carried out and actions taken on account of inspections and any other records incidental to the operation of the Fire Services
 - c. Perform such functions and have such powers and responsibilities as Council may prescribe.
- 4.5. The Fire Chief or any other member in charge at an incident is empowered.
- a. Cause a building, structure or thing to be pulled down, demolished or otherwise removed if he/she deems it necessary to prevent the spread of fire to other buildings, structures or things.
 - b. Establish boundaries or limits and keep persons from entering the area within the prescribed boundaries or limits unless authorized by him/her.
- 4.6. The Fire Chief or any other member in charge at an incident may at his/her discretion call upon Peace Officers to enforce restrictions on persons entering within the boundaries or limits outlined in sub-section 4.5.
- 4.7. The Fire Chief or any other member in charge at an incident, is empowered under the Safety Codes Act to use the Fire Services to enter without a warrant on any land or premises, including adjacent land or premises, to combat, control or deal with an incident in whatever manner he/she deems necessary in order to limit injury to person, loss of life, or damage to property or the environment.
- 4.8. The Fire Chief or any other member in charge at an incident may obtain assistance from other officials of the municipality, as he deems necessary in order to discharge his duties and responsibility at an incident.
- 4.9. The Fire Chief or any other member in charge at an incident may require persons who are not members to assist in extinguishing a fire, removing furniture, goods, or merchandise from any building on fire or in danger thereof and in guarding or securing and in demolishing a building or structure at or near the fire or other incident.
- 4.10. The Fire Chief or any other member in charge at an incident is empowered to commandeer privately owned equipment which he/she considers necessary to deal with an incident.
- 4.11. The Fire Chief or any other member in charge at an incident is empowered to activate and utilize any mutual aid agreements the Town of Taber may have with other municipalities.

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- 4.12. The Fire Chief or any member in charge of an incident, including a Peace Officer at any time may cause any vehicle to be removed and taken to and stored at the vehicle owner's expense when the vehicle prevents access by the fire service to a fire hydrant, access road, street, fire alarm, cistern, connections provided for sprinkler systems, standpipes or body of water designated for firefighting purposes.

5.0 MEMBERS

- 5.1. Members will endeavor to perform Fire Protection and Rescue Services in a safe manner.

In accordance with;

- a. Good judgment,
- b. This bylaw,
- c. Other related bylaws,
- d. The established policies and procedures of the Fire Department
- e. The training provided
- f. The Traffic Safety Act
- g. The Safety Codes Act
- h. The Occupational Health and Safety Act
- i. Other relevant federal and provincial legislation, and
- j. Best safe working practices.

- 5.2. Members shall be reimbursed for time spent at training and calls as per policy at the rate established on Schedule C

6.0 JURISDICTION

- 6.1 The limits of the jurisdiction of the Fire Services provided will extend to the area and boundaries of the Town of Taber and no part of the fire apparatus or service shall be used beyond the limits of the Town of Taber without the express authority of a written contract or mutual aid agreement providing for the supply of firefighting or rescue services or other fire related services outside the Town of Taber boundaries.

7.0 REQUIREMENT TO REPORT

- 7.1 The Owner, or his / her authorized agent, of any property damaged by fire shall immediately report to the Fire Services particulars of the incident in a manner

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satisfactory to the Fire Chief.

- 7.2 The Owner or his/her authorized agent, of any property containing a Dangerous Good(s) product, which sustains an accidental or unplanned release of the Dangerous Good(s) product, shall immediately report to the Fire Services particulars of the release, in a manner satisfactory to the Fire Chief.

8.0 PERMITS

- 8.1 No person shall permit an Open Fire upon land owned or occupied by him/her or under his control within the Town of Taber except when he is the holder of a subsisting Fire Permit issued pursuant to this Bylaw outlined in schedule B unless:
 - a. The fire has been set by the Fire Services for the purpose of training or controlling hazards;
 - b. The fire is in a portable appliance and the appliance is used in accordance with the Safety Codes Act, Alberta Fire Code and or Section 9 of this Bylaw.
- 8.2 No person shall possess, sell, purchase, or discharge fireworks within the Town of Taber except when he/she is the holder of a subsisting fireworks permit issued pursuant to this Bylaw, outlined in schedule B and the Alberta Fire Code.
- 8.3 Any person wishing to obtain a Fire or Fireworks Permit must complete a Fire or Fireworks Permit Application as outlined under Schedule B and submit the completed Application to Fire Services.
- 8.4 Upon receipt of a completed Fire or Fireworks Permit Application, the Fire Services shall consider the Fire or Fireworks Permit Application and may, in the Fire Chief or Deputy Fire Chief's discretion:
 - a. Refuse to grant a Fire or Fireworks Permit,
 - b. Grant a Fire or Fireworks Permit upon payment of fee bylaw, or
 - c. Grant a Fire or Fireworks Permit upon such additional terms and conditions as the Fire Services deems appropriate and with payment of the applicable fee as per Schedule B.
- 8.5 A Fire or Fireworks Permit shall not be transferable.
- 8.6 Fire or Fireworks Permits issued pursuant to this Bylaw are valid for such periods of time as shall be determined and set by the Fire Chief or designate and the Fire or Fireworks Permit shall have endorsed therein, the period of time for which the said Permit is valid.
- 8.7 The Fire Service may extend the Fire or Fireworks Permit beyond the period of time that a Permit is valid, provided the Permit has not expired before the request to extend has been made.
- 8.8. The Fire Service may, at its sole and absolute discretion, terminate a Fire or Fireworks Permit and suspend or cancel a Fire or Fireworks Permit at any time.
- 8.9. Each Fire or Fireworks Permit application and Fire or Fireworks Permit must contain the following information:

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- a. The name, address and telephone number of the applicant,
 - b. The reason the Fire or Fireworks Permit is required,
 - c. The address or legal land description of the land on which the applicant proposes to set a fire; or possess, sell, discharge or purchase Fireworks.
 - d. The type and description of material which the applicant proposes to burn or the type of fireworks involved and amount to be used.
 - e. The period of time for which the Fire or Fireworks Permit is valid.
 - f. The additional terms and conditions, if any, that must be taken by the applicant to ensure safety, and
 - g. An acknowledgement by the applicant that the applicant has read, understood, and agrees to comply with the Terms and Conditions as set out on the Fire or Fireworks Permit.
- 8.10. Where an incident or a potential incident exists, the Fire Chief or his designate shall be empowered to suspend all structural fires, incinerator fires, outdoor fires, any outdoor camping fire lit for cooking or warming purpose, or the discharging of fireworks within all or portions of the Town of Taber for such a period of time and on such conditions as may be determined by the Fire Chief or his designate.
- 8.11. Nothing in this Bylaw shall be deemed to authorize any fire, burning or other act, which is in contravention of the Environmental Protection and Enhancement Act RSA. 2000, c. E-18 or any regulation made therein, and in the event of any conflict between the provisions of this Bylaw and the said Act or Regulations, the provisions of the said Act or Regulations shall take precedence .

9.0 FIRE PIT, OUTDOOR FIREPLACES AND STATIONARY BARBECUES

- 9.1 Fire permits are not required for fires that are entirely contained in fire pits, outdoor fireplaces and stationary barbecues that:
- a. Are not less than 3 meters from all buildings, property lines and combustible materials and are not located over any underground utilities or under any above ground wires.
 - b. Have a surface area or cooking area of not more than 760 mm².
 - c. Have enclosed sides no greater than 460 mm above ground level
 - d. Are constructed of bricks, concrete blocks, heavy gauge metal, or other suitable non-combustible components as approved by the Town of Taber.
 - e. Have a spark arrestor mesh screen of 13 mm expanded metal or equivalent.
 - f. Are used to burn only clean fuel (clean dry wood).
 - g. Are not used to burn refuse or waste matter.
 - h. Do not emit sparks onto neighboring property.
 - i. Do not release dense or opaque smoke into the atmosphere in a manner which may cause health problems or be a nuisance to neighbors.
 - j. Is supervised at all times by a reasonable person until such time that it has been extinguished. A fire shall be deemed to include hot ashes and smoldering embers resulting from the fire.
- 9.2. Have a flame height that does not exceed 900 mm above the barbecue/ fire pit.
- 9.3. A fire extinguisher or garden hose must be present for extinguishing any spot fires that may occur. A garden hose must be connected to a working faucet.

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- 9.4. Fire permits are not required for portable barbeques which burn liquefied petroleum gas (LPG), natural gas, compressed briquettes, or charcoal when used for the purpose of cooking or obtaining warmth provided the appliances for cooking or obtaining warmth are used on the private property or in a public area as provided by the authority having jurisdiction.

10.0 RECOVERY OF COSTS

- 10.1. Upon providing Fire Protection on Property within or outside the Municipality's boundaries, the Municipality may, in its sole discretion and unless otherwise agreed, charge the Owner or occupant of the property a Fire Protection Fee in accordance with Fee bylaw.
- 10.2. Where the Fire Services performs inspections, investigations, or performs any other service listed in the Fees and Charges Schedule, The Fire Chief shall charge the fees listed in the Fees Bylaw.
- 10.3. The Municipality may bill the costs and any costs of additional materials, services and supplies to the registered owner, their insurance company, or Alberta Transportation to cover response to all vehicular fires and collisions which occur on or within their response area. Such invoices will be at the current rates established by Alberta Transportation per unit utilized at said vehicular fire or collision.
- 10.4. The Municipality may bill the costs and any costs of additional materials, services, and supplies to the registered owner, their insurance company, or Alberta Transportation for all responses involving actual or potential product releases of dangerous goods within the Municipality.
- 10.5. Council reserves the right to waive any service fees imposed under this section upon representation by the owner. Such representation will require written notice of concerns being addressed to Council within 60 days of issuance of an invoice by the Municipality.
- 10.6. The schedule of costs and fees to be charged by Fire Services for services rendered pursuant to this or any other bylaw shall be as set out in the Fees bylaw.
- 10.7. The Town of Taber may recover such costs or fees as a debt due and owing to the Town of Taber. In the case of action taken by Fire Services in respect of land within the Town of Taber, where the costs or fee is not paid upon demand by the Town of Taber, then in default of payment, such costs or fees may be charged against the land as taxes due and owing in respect of that land.

11.0 OFFENCES

- 11.1. Any person who ignites, fuels, supervises, maintains or allows on Open Fire within the municipal boundaries of the Town of Taber without a valid Fire Permit as required by this Bylaw is guilty of an offence, unless:

TOWN OF TABER

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- a. The fire has been set by the Fire Services for the purpose of training or controlling hazards;
 - b. The fire is a Municipal Park Site Fire in an area preauthorized by the Fire Chief;
 - c. The fire is in a portable appliance and the appliance is used in accordance with the Safety Codes Act and the Alberta Fire Code, or;
 - d. The fire has otherwise been authorized by The Fire Chief.
- 11.2 When a fire is lit under the circumstances described in Section 11.1, when such a fire is not permitted pursuant to this Bylaw, the owner or occupier of the land or the person having control of the land upon which such fire is lit shall:
- a. Extinguish the fire immediately; or
 - b. Where he/she is unable to extinguish the fire immediately, report the fire to the Fire Service.
 - c. Any Fire Service Member or a Peace Officer may order any fire not permitted under this Bylaw to be extinguished immediately.
- 11.3 Any person ordered under section 11.2 to extinguish a fire shall immediately and without delay completely extinguish the fire and shall ensure the fire remains out until such time as a permit, under this Bylaw, is issued.
- 11.4 No person shall:
- a. Allow, authorize, permit, or continue to burn garbage, leaves, straw, painted wood, treated construction materials and items made of or containing rubber, plastic, tar or any materials deemed for disposal.
 - b. Deposit, discard or leave any burning matter or substance where it might ignite other material and cause a fire.
 - c. Conduct any activity that involves the use of fire that might reasonably be expected to cause a fire unless he/she exercises reasonable care to prevent the fire from occurring.
 - d. Provide false, incomplete or misleading information to the Fire Services or the Town of Taber on or with respect to a Fire or Fireworks Permit Application.
 - e. Interfere or obstruct the efforts of persons authorized in this bylaw to extinguish fires or preserve life, property, or the environment.
 - f. Interfere with the operation of any Fire Services equipment or apparatus required to extinguish fires, preserve life, property, or environment.
 - g. Damage or destroy Fire Services property.
 - h. Falsely state him/herself as a Fire Services Member or wear or display any Fire Services badge, cap, button, insignia, uniform, license plate, department identification, or other paraphernalia except with the express written consent of the Fire Chief.
 - i. Falsely state that he/she has the sanction of the Fire Department in soliciting any person, agency, society or company on any matter.
 - j. Discharge, possess, sell or purchase any fireworks without a permit issued in accordance with this Bylaw and the Alberta Fire Code.
 - k. Enter the boundaries or limits of an area prescribed in accordance with Section 4.5 of this bylaw unless authorized by the Fire Chief or member in charge.
 - l. Move fire equipment or drive a vehicle over any fire hoses or other equipment

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without the permission of the Fire Chief or the Member in charge.

- m. Other than an employee of the Town of Taber, Public Works or contracted agency, or member of the Fire Services shall use any fire hydrant for the purpose of obtaining or discharging water from such hydrant.
- n. Obstruct, prevent or refuse to admit a Safety Codes Officer, Fire Inspector or Investigator in, to, or upon any land, premises, yards, or buildings for the purpose of investigating the same, or who incites or abets such action shall be considered in breach of this Bylaw. The Safety Codes Officer(s) for the Town of Taber shall have all powers as provided for in the Safety Codes Act with reference to the Fire Discipline.

12.0 PENALTIES

- 12.1 A person who contravenes any Section of this Bylaw or fails to comply, with any condition in a permit, with any order or request directed to him pursuant to this bylaw is guilty of an offence and liable:
 - a. If the offence is a contravention of this Bylaw, to a fine of not less than \$100.00 and not more than \$2,000.00.
 - b. To the minimum fine established in The Fees and Charges Schedule of this Bylaw, or
 - c. To a fine not more than \$2,000.00.
- 12.2 Any Peace Officer is hereby authorized and empowered to issue a Violation Ticket to any person who the Peace Officer has reasonable and probable grounds to believe has contravened any provision of this bylaw.
- 12.3 Where a contravention of this bylaw is of a continued nature further Violation Tickets may be issued by the Peace Officer, provided that no more than one Violation Ticket shall be issued for each day that the contravention continues.
- 12.4 The minimum fine identified in the Fees and Charges Schedule of this bylaw may be used as a voluntary penalty on a violation ticket issued by a Peace Officer.
- 12.5 Nothing in this Bylaw may prevent a Peace Officer from issuing a Violation Ticket with a mandatory Court appearance to any person who contravenes any provision of the Bylaw.

13.0 DISCHARGE OF DUTIES

- 13.1 The Fire Chief or any member of the Fire Service charged with any duty provided in this bylaw, acting in good faith and without malice for the municipality in the discharge of his/her duties, shall not hereby render him/herself liable personally for any damage that may occur to persons or property as a result of any act required or by reason of any act or omission in the discharge of his/her duties.

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14.0 INDEMNIFICATION

14.1 The town shall indemnify and save harmless any member, acting in good faith and without malice, from any and all actions, cause of actions, claims and demands arising out of any act or omission made by him or her while he or she was engaged in the exercise of his or her duties and responsibilities under this bylaw.

14.2 The Town shall undertake to defend any action or suit brought against a member for whom indemnification is allowed under section 14.1 of this bylaw

15.0 INTENTION OF TOWN COUNCIL

It is the intention of the Town Council that each separate provision of this Bylaw shall be deemed independent of all other provisions herein and it is further the intention of the Town Council that if any provision of the Bylaw be declared invalid, all other provisions thereof shall remain valid and enforceable.

16.0 RESCINDED OR AMENDED BYLAWS

Bylaw No. A-331 is hereby repealed in its entirety.
Bylaw No. A-275 is hereby repealed in its entirety.
Bylaw No. 4-99 is hereby repealed in its entirety.

17.0 EFFECTIVE DATE

This Bylaw shall take effect on the day of the final passing and the signatures of the chief elected official and duly authorized designated officer thereof.

RES. Read a first time this ___ day of _____, 20__
RES. Read a second time this ___ day of _____, 20__
RES. Read a third time and finally passed this ___ day of _____, 20__

TOWN OF TABER

MAYOR

TOWN OF TABER

BYLAW NO. 5-2016

CHIEF ADMINISTRATIVE OFFICER (C.A.O)

TOWN OF TABER

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Schedule 'A'

Level of Service

Response levels are in accordance with Job Performance Requirements in NFPA 1001, 472, 1081, 1002 and 1006 standards

<i>Structural/wild land firefighting to firefighting standards (NFPA 1001, 1051)</i>	
<i>Disaster response and management</i>	
<i>Police assist on as needed basis</i>	
<i>Fire inspections as set out in the Quality Management plan for the town of Taber</i>	
<i>Fire investigations as mandated by Safety Codes Act of Alberta 2000 Chapter S-1 and the Quality management plan for the Town of Taber</i>	
<i>Suppression on Flammable/Combustible hydrocarbon fires up 1000 L not including oilfield facility fires</i>	
<i>Hazardous materials response to operations level (NFPA 472)</i>	
<i>High-angle rescue to awareness level</i>	
<i>Medical First Responder assist Alberta health services</i>	
<i>Machinery rescue to operations level</i>	
<i>Confined space rescue to awareness level</i>	
<i>Water/ice rescue to awareness level</i>	
<i>Tunnel/excavation trench/structural collapse rescue to awareness level</i>	
<i>Vehicle extrication to operations level</i>	

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Schedule 'B'
PERMITS

Taber Emergency Services

Town of Taber

900A - 50 St.

Taber, AB T1G 1T1

PH: 403-223-5500 X 5442 FAX: 403-223-5502

Email: Fire.Chief@taber.ca

Open Air Burn Permit

Permit Number:

Date Created:

Items to be burned:

Issuer:

Address of Fire:

Station:

Taber

Property Contact:

Signature of Owner/Designate

THIS PERMIT IS GOOD ONLY FOR DATES SPECIFIED

In accordance with the Fire Services

Bylaw of the Town of Taber

REQUIREMENTS

- 1. Telephone 403-223-8991 before commencing burn*
- 2. Wind speed is required be less than 25 km/hr.*
- 3. A responsible adult must be in attendance to monitor and control the burn.*
- 4. Provisions and equipment must be available control or prevent the spread of the fire.*
- 5. The Town of Taber agrees to consider the Applicant's application and reserves the right to perform any inspections or investigations deems necessary to determine compliance with The Fire Services Bylaw. The Town of Taber may in its sole and absolute discretion issue a Fire Permit to the applicant, with such terms and conditions as the Town of Taber deems appropriate.*
- 6. The applicant warrants that they are the owner or occupant of the property, or have gained written permission of the owner/occupant of the property described in the application to carry out the purpose of the requested Fire Permit. The applicant agrees to allow Town of Taber representatives access to the property for the purposes of inspecting, preventing fire spread, or the extinguishment of any fire.*
- 7. This Fire Permit may be suspended or terminated at any time by the Town of Taber.*
- 8. It is the understanding of the municipality that the bearer of this permit shall be solely liable for any or all damages resulting from open burning.*
- 9. It is an offence to burn without a permit except as permitted by the Fire Services Bylaw.*
- 10. It is an offence to burn prohibited items including but not limited to leaves, straw, garbage, painted or treated wood or construction materials, and any materials made or plastic, rubber, tar or other materials deemed for disposal.*
- 11. It is an offence to provide false, incomplete, or misleading information to gain a fire permit.*
- 12. By signing this Fire Permit the applicant acknowledges that they have read,*

TOWN OF TABER

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understood, and will comply with the terms and conditions as set out on this Fire permit.

Schedule 'B'
PERMITS
Town of Taber
Low Hazard Fireworks Permit to Discharge

<i>Permit Number:</i>	<i>Date:</i>	<i>Applicant Name:</i>
<i>Discharge Date:</i>		
		<i>Applicant Address:</i>
<i>Discharge Location:</i>		<i>Applicant Phone:</i>
<i>Applicant is Land Owner:</i>		<i>Applicant has Written Consent from Land Owner:</i>
<i>Purpose of Discharge:</i>		
<i>Amount & Type of Fireworks estimated to discharge:</i>		

I (applicant) have read, understood, and will comply with the terms and conditions of this permit, the relevant requirements of the Alberta Fire Code, the Explosives Act (Canada) and Town of Taber Fire Services Bylaw.

Signed: _____ *Print*
Name: _____

Fire Chief or Designate

Signature: _____

Terms and Conditions

- 1. Wind speed is required to be less than 25 km/hr.*
- 1. A responsible adult must be in attendance.*
- 2. Provisions and equipment must be in attendance to prevent the ignition and spread of a fire.*
- 3. A Fireworks Permit may be suspended or terminated at any time by the Town of Taber*
- 4. The bearer of the permit shall be solely liable for any and all damages resulting from the use of fireworks*
- 5. It as an offense to provide incomplete, incorrect, or misleading information.*
- 6. Fireworks may not be discharged in a building unless the fireworks are specifically for that use and special permission is given by the Fire Department*
- 7. Fireworks may not be discharged within 10m of any building, tent, trailer, canvas shelter, or motor vehicle.*
- 8. Fireworks may not be discharged within 200m of any place where explosives or*

TOWN OF TABER

BYLAW NO. 5-2016

flammable or combustible liquids are stored or manufactured.

TOWN OF TABER

BYLAW NO. 5-2016

Schedule 'B'
PERMITS

Town of Taber
High Hazard Fireworks Permit to Discharge

Permit Number:	Date:	Applicant Name:
Discharge Date:		
		Applicant Address:
Discharge Location:		Applicant Phone:
Applicant is Land Owner:		Applicant has Written Consent from Land Owner:
Purpose of Discharge:		
Amount & Type of Fireworks estimated to discharge:		

I (applicant) have read, understood, and will comply with the terms and conditions of this permit, the relevant requirements of the Alberta Fire Code, Explosives Act (Canada) and Town of Taber Fire Services Bylaw.

Signed: _____ Print
Name: _____

Fire Chief or Designate

Signature: _____

Terms and Conditions

1. Wind speed is required to be less than 25 km/hr.
2. A responsible adult must be in attendance and follow the Explosives Act (Canada).
3. Provisions and equipment must be in attendance to prevent the ignition and spread of a fire.
4. A Fireworks Permit may be suspended or terminated at any time by the Town of Taber
5. The bearer of the permit shall be solely liable for any and all damages resulting from the use of fireworks.
6. A copy of the insurance policy (5 million) showing a cross liability clause.
7. It is an offense to provide incomplete, incorrect, or misleading information.
8. Fireworks may not be discharged in a building unless the fireworks are specifically for that use and special permission is given by the Fire Department
9. Fireworks may not be discharged within 10 m of any building, tent, trailer, canvas shelter, or motor vehicle.
10. Fireworks may not be discharged within 200m of any place where explosives or flammable or combustible liquids are stored or manufactured.

Schedule 'C'

Firefighter Pay Grid

<i>Classification</i>	<i>Rate</i>
<i>Firefighter 1</i>	<i>\$16.00/hr</i>
<i>Firefighter 2</i>	<i>\$18.50/hr</i>
<i>Lieutenant</i>	<i>\$21.00/hr</i>
<i>Captain</i>	<i>\$23.50/hr</i>
<i>Duty Officer on call Pay</i>	<i>\$2.50/hr</i>

Notes:

- 1. Classification criteria are set as per Fire Department policy.*
- 2. Annual review of the Firefighter Pay Grid is necessary.*

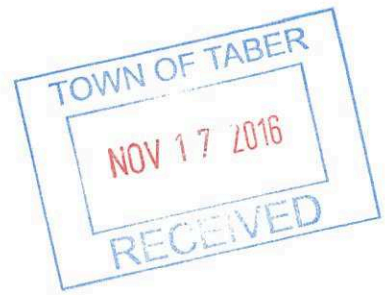


Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Exotic and Wild Animal Bylaw 6-2007: Requested Amendment	
Recommendation:	Council discussion is requested.
Background:	<p>Correspondence was received from a resident of the Town of Taber requesting that they are able to house chickens on their property (correspondence attached).</p> <p>Currently, Bylaw 6-2007 Exotic and Wild Animal, Section III, is in force and effect, which does not allow for fowl or poultry within Town limits.</p> <p>If Council would like to consider this option, a Bylaw amendment would be required.</p>
Legislation / Authority:	<p>MGA., Section 5, Powers and Duties, and Section 7(h), General jurisdiction to pass bylaws.</p> <p>Bylaw 6-2007 Exotic and Wild Animal</p>
Strategic Plan Alignment:	No strong alignment.
Financial Implication:	Council and staff time.
Service Level / Staff Resource Implication:	No significant impact.
Justification:	<p>The MGA, Section 3(b) states:</p> <p>“Municipal purposes to provide services, facilities or other things that, in the opinion of council, are necessary or desirable for all or a part of the municipality.”</p>
Alternative(s):	<p>Council could ask Administration to investigate an amending bylaw that would allow for fowl or poultry within Town limits.</p> <p>Council could deny the resident request at this time.</p>



Attachment(s):	Correspondence Bylaw 6-2007
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APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	



RE: Amendment of bylaw no. 6 - 2007 Exotic and Wild Animal

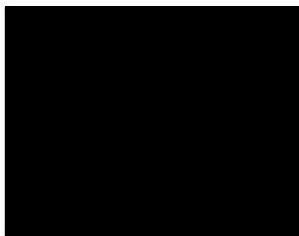
To: Town Council

Last summer our 2-boy's asked if they could have chickens. We thought that was a great idea, learn the boy's how to take care of animals. So, we did build a nice chicken coup in the back yard and they had their 4 chickens.

In the end of September our youngest boy got bitten by the neighbor's dog in our back yard and we phoned the police about that. The bylaw officer came to our place to talk about this and then she mentioned that we were not allowed to have chicken. It was a big shock for our family, we never thought that something like having chickens was not allowed!

We live in the light industrial aria and we are wondering if there is a way that we can keep our chicken.

Regards,



**TOWN OF TABER
BYLAW NO. 6-2007**

**BEING A BYLAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA
TO PROVIDE FOR THE CONTROL AND PROHIBITION OF CERTAIN EXOTIC
AND WILD ANIMALS WITHIN THE CORPORATE LIMITS OF THE TOWN OF
TABER**

WHEREAS the Municipal Council of the Town of Taber, in the Province of Alberta, duly assembled, may pass a Bylaw and or regulations pursuant to Section 7 of the Municipal Government Act, being Chapter M-26, Revised Statutes of Alberta 2000, and any amendments thereto, dealing with the safety, health and welfare of people and the protection of people and property;

NOW THEREFORE, the Council of the Town of Taber, in the Province of Alberta, duly assembled enacts as follows:

SECTION I TITLE

This Bylaw may be cited as "THE EXOTIC AND WILD ANIMAL BYLAW".

SECTION II DEFINITIONS

- 2.1 **ANIMAL CONTROL OFFICER:** means a person or persons appointed by the Chief Administrative Officer of the Town of Taber to carry out the provisions of this Bylaw.
- 2.2 **ANIMAL:** means any member of the animal kingdom of living beings, excluding humans. Without limitation, "Animal" shall include Mammals, Dogs, Cats, Birds, Reptiles and Insects.
- 2.3 **ANIMAL CONTROL FACILITY:** means a place, dwelling that the Town shall provide or designate for the confinement of impounded animals.
- 2.4 **AT LARGE:** describes any animal, found in any place away from a place either owned or occupied by its owner, and not under the control of any person.
- 2.5 **BYLAW ENFORCEMENT OFFICER:** means a person or persons appointed by the Chief Administrative Officer for the Town of Taber pursuant to the provisions of the Municipal Government Act (MGA), Sections 555(1) and 556 (a) and (b).
- 2.6 **CHIEF ADMINISTRATIVE OFFICER:** means a person appointed to the position by Council of the Town of Taber pursuant to Section 205 (1) of the Municipal Government Act.

**TOWN OF TABER
BYLAW NO. 6-2007**

- 2.7 **COUNCIL:** means the Municipal Council of the Town of Taber, in the Province of Alberta.
- 2.8 **DAY:** means a continuous period of twenty-four (24) hours.
- 2.9 **EXOTIC ANIMAL:** means an animal as set out in Section 3.1 of this Bylaw, or such other animals as Council may designate by resolution from time to time.
- 2.10 **OFFICER:** includes a peace officer or police constable or other person employed for the preservation and maintenance of the public peace or for the service or execution of civil process; and includes any person assigned the responsibility of administering and enforcing this Bylaw and all persons acting under their instructions.
- 2.11 **OWNER:** includes any person, including the parent or legal guardian of a minor person, who possesses, keeps or harbors one or more animals, or who has legal title to the animal and includes any person who has possession or custody of the animal either temporarily or permanently, or harbors the animal or suffers the animal to remain on property they occupy or in a vehicle in their possession.
- 2.12 **PERSON:** includes an individual, a sole proprietorship, a partnership, an unincorporated association, a trust, a body corporate, and a natural person.
- 2.13 **TOWN:** means the Town of Taber in the Province of Alberta.
- 2.14 **VIOLATION TICKET:** means a ticket issued pursuant to Part 2 of the Provincial Offences Procedure Act, R.S.A. 2000, c.P-34, as amended, and regulations thereunder, or a Town of Taber Bylaw Ticket.
- 2.15 **WILD ANIMAL:** means an animal of wild, untamed, uncultured, feral, or brutal nature or disposition. For purposes of this Bylaw an animal which was once a domesticated animal, can become a wild animal.

SECTION III EXOTIC ANIMALS

- 3.1 The following animals shall be deemed to be exotic animals under this Bylaw, and the possession or ownership of such exotic animals within the corporate limits of the Town of Taber shall be prohibited:

**TOWN OF TABER
BYLAW NO. 6-2007**

Mammals

Marsupials or Pouched Mammals

Kangaroos
American Opossums
Marsupial Wolf, Tasmanian devil, Tasmanian tiger, Pouched
Mouse
Australian Bandicoot (not the Indian Bandicoot, which is a
marsupial)
Pouched Rat
Koala, Cuscus (a marsupial monkey), Flying Phalanger (similar
to a flying squirrel)
Wombat

Carnivorous Land Mammals

Wolf, Coyote, Fox, Wild Dog
Bear
Raccoon, Panda, Coatimundi
Weasels, Stoat, Wolverine, Marten, Mink, Badger, Skunk, Otter
Mongoose, Civet, Genet
Hyena
Ocelot, Lion, Tiger, Leopard, Panther, Lynx, Mountain Lion,
Bobcat
Seals, Sea Lions, Walruses
Bats

Odd-toed Hoofed Animals

Horse, Ass, Zebra, Mule, Donkeys
Tapir
Rhinoceros

Even-toed Hoofed Animals

All pigs, Warthogs (excluding Vietnamese Pot-Bellied Pigs)
Peccaries
Hippopotamus
Camel, Dromedaries, Llama, Alpacas
Mouse Deer
Deer, Reindeer, Caribou, moose, Elk, Antelope
Giraffe, Okapi
Pronged-Horned Antelope
Sheep, Goat, Bison, Water Buffalo, Musk Ox, Cow, Heifer, Steer,
Bull

**TOWN OF TABER
BYLAW NO. 6-2007**

Anteaters
Sloths
Armadillos

Elephants

Tree Shrews, Lemurs, Lorises, Bush Babies, Tarsiers, Monkeys,
Marmosets, Macaques, Baboons, Mandrills, Apes, Gibbons,
Orangutans, Gorillas, Chimpanzees

Reptiles

Gila Monster, Beaded Lizard

Snakes

All venomous snakes
Snakes over one meter in length
More than three snakes under one meter in length

Crocodiles, Alligators, Caimans, Gavials

Birds

Ostriches
Rheas
Cassowaries, Emus
Kiwis
Poultry
Fowl

Raptors

Hawks, Falcons, Eagles, Buteos, Vultures, Kites, Condors,
Ospreys, Sparrow Hawks
Owls

All Spiders

All venomous insects

Other

All venomous and poisonous animals

SECTION IV

EXCEPTIONS

**TOWN OF TABER
BYLAW NO. 6-2007**

This Bylaw does not apply to:

- 4.1 The Town of Taber Animal Control Facility
- 4.2 The premises of an accredited veterinary hospital under the care of a licensed veterinarian.
- 4.3 Professionally produced film production sets that are being made by film professionals and film production companies, and only temporarily during filming.
- 4.4 The areas of the Town in which educational programs are being conducted with animals, if the animals are owned by an accredited institution and only while the educational programs are actually being conducted, provided that such programs be limited to a maximum of three days at any one location.
- 4.5 The premises of slaughterhouses.
- 4.6 Events being hosted by or held on lands leased to the Agricultural Society.
- 4.7 A parade as approved by the Town of Taber.
- 4.8 Circuses licensed by the Town of Taber.
- 4.9 Agricultural operations in existence on the day of the passing of this Bylaw.

SECTION V OTHER ANIMALS

- 5.1 All other animals, subject to 5.1(b) below, not classified as Exotic animals or wild animals must be kept caged or in pens as required and not permitted to be at large, off of the owners property occupied by the owner of such animal and shall not exceed five (5) other animals in total regardless of the species.

- a) These other animals are as follows, but not limited to:

Rabbits
Iguanas
Gerbils
Guinea Pigs
Hamsters
Domesticated Mice
Domesticated Birds (Parrots, Budgies)
Ferrets

**TOWN OF TABER
BYLAW NO. 6-2007**

b) No person may keep within the limits of the Town of Taber, any wild animals, bees or pigeons.

5.2 Failure to comply with any subsection of this Section of the bylaw may result in prosecution, or in lieu thereof payment of a voluntary fine as set out in Schedule "A" which is attached and forms part of this Bylaw.

5.3 **IMPOUNDMENT AND RELEASE OF OTHER/EXOTIC ANIMALS:** the owner of an impounded animal may reclaim the said animal from the pound within seventy-two (72) hours from the time of impoundment, excluding Sundays and Holidays, by paying the impound fee, care and sustenance fees, as set out in Schedule "A" and any veterinary fees and by paying any voluntary penalties/fines that may have been imposed in accordance with Schedule "A" which forms part of this Bylaw.

Should Other/Exotic animals not be claimed by the owners, within ten (10) business days or an appropriate place to impound the animals not be available then these said animals will be destroyed by means of Euthanasia.

SECTION VI

PENALTIES/COUNCIL INTENT

6.1 **PENALTIES:** Where an Animal Control Officer, Bylaw Officer, Peace Officer or other person authorized to carry out the provisions of the Bylaw believes that a person has contravened any provision of this Bylaw, they may serve upon such person a notice of form commonly called a Bylaw Tickets, having printed wording approved by the Chief Administrative Officer, or a Provincial Part 2 Summons.

6.2 A Bylaw Ticket or a Provincial Part 2 Summons shall be deemed to have been sufficiently served:

- a) if served personally on the accused; or
- b) if served by double registered mail; or
- c) if left at the accused's usual place of abode with an inmate thereof who appears to be at least eighteen (18) years of age; or
- d) where the accused is an association, partnership, corporation or registered kennel, if served by registered mail or if left with a person who appears to be at least eighteen (18) years of age and who is an employee or officer of the association, partnership, corporation or registered kennel.

**TOWN OF TABER
BYLAW NO. 6-2007**

- 6.3 Upon production of any such Bylaw Ticket within twenty-one (21) days from the date of service of such notice, together with the payment of the sum specified in Schedule "A", to a person authorized by the Chief Administrative Officer of the Town of Taber to receive such payment, an official receipt for such payment shall be issued, and subject to the provisions of this Section, such payment shall be accepted in lieu of prosecution.
- 6.4 If the person upon whom any such Bylaw Ticket is served fails to pay the said sum within the time allotted, the provisions of this Section shall no longer apply and a Provincial Part 2 Summons will be issued.
- 6.5 **SUMMARY CONVICTION:** a person who contravenes a provision of the Bylaw by doing something which he/she is prohibited from doing, or by failing to do something which he/she is required to do, or by doing something in a manner different from that in which he/she is required or permitted to do in this Bylaw, then he/she is guilty of an offense and liable to, upon summary conviction, a fine of not more than two thousand (\$2000.00) dollars, per infraction and upon failure to pay said fine and costs, to imprisonment for a period not exceeding thirty (30) days, per infraction.
- 6.6 In addition to the penalties in this Section, a Provincial Court Judge may, if he/she considers the offense sufficiently serious, direct or order the person that owns, keeps, maintains or harbors the animal to prevent such animal from doing mischief or causing a disturbance or nuisance complained of or issue an order for the animal to be destroyed.
- 6.7 **COUNCIL INTENT:** it is the intention of the Council of the Town of Taber, that each separate provision of this Bylaw shall be deemed independent of all other provisions herein and it is further the intention of Council that if any provision of this Bylaw be declared invalid, all other provisions thereof shall remain valid and enforceable.

SECTION VII REPEALED BYLAW

That Bylaw No. A-333 the Regulation of Livestock and Fowl is hereby repealed in its entirety.

SECTION VIII EFFECTIVE DATE

This Bylaw shall come into force and effect upon the final passing thereof.

**TOWN OF TABER
BYLAW NO. 6-2007**

RES.164/07 READ a first time this 28TH day of MAY, 2007.

RES.196/07 READ a second time this 25TH day of JUNE, 2007,
as amended.

RES.197/07 READ a third time and finally passed this 25TH day of JUNE,
2007, as amended.



MAYOR



CHIEF ADMINISTRATIVE OFFICER

**TOWN OF TABER
BYLAW NO. 6-2007**

SCHEDULE "A"

VOLUNTARY PENALTIES

	FIRST	SECOND	THIRD
EXOTIC ANIMALS & OTHER ANIMALS	\$100.00	\$200.00	\$400.00

SUBSEQUENT OFFENCES

\$1,000.00

IMPOUND FEES

- **\$9.00 FOR EACH ANIMAL EACH DAY CONFINED - OR THE ACTUAL COST WHEN FACILITIES OTHER THAN THOSE OWNED BY THE TOWN ARE USED.**

VETERINARY FEES

- **IN THE EVENT THAT AN IMPOUNDED ANIMAL NEEDS VETERINARY CARE THE COST OF SUCH CARE SHALL BE CHARGED TO THE ANIMALS OWNER.**



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Bylaw 20-2016 - Borrowing - Operating Expenditures	
Recommendation:	<ol style="list-style-type: none"> 1. That Council gives first reading to By-Law No. 20-2016 being the Borrowing – Operating Expenditures Town of Taber, at this meeting. 2. That Council gives second reading to By-Law No. 20-2016 being the Borrowing – Operating Expenditures of the Town of Taber, at this meeting. 3. That Council unanimously agrees to proceed with third and final reading to By-Law No. 20-2016 being the Borrowing – Operating Expenditures of the Town of Taber, at this meeting. 4. That Council gives third and final reading to By-Law No. 20-2016 being the Borrowing – Operating Expenditures for the Town of Taber, at this meeting.
Background:	<p>Administration considers it necessary to borrow certain sums of money from time to time to meet current expenditures of the Corporation.</p> <p>Administration would like to maintain the \$3,000,000.00 line of credit that we have with CIBC. The Town of Taber does not anticipate using this amount however, it will be nice to have in case of emergencies.</p> <p>Administration would like to increase the Visa limit to \$75,000.00 from the original \$42,000.00. Visas are used for the Director level to make purchases for training and hotel costs, among other things.</p>
Legislation / Authority:	MGA 256
Strategic Plan Alignment:	N/A



Financial Implication:	<p>The line of credit would charge interest if used however, it is not anticipated we will use it.</p> <p>The Visa accounts are paid on a monthly basis, and no interest is charged.</p>
Service Level / Staff Resource Implication:	If Visa's were not an option for the Directors, the process would require the Directors to use the PO process which sometimes is not accepted by certain Vendors.
Justification:	To maintain the current purchasing process in place.
Alternative(s):	That Council directs administration for further information before approval.

Attachment(s):	<p>Bylaw 20-2016 - Borrowing - Operating Expenditures</p> <p>Bylaw No. 15-2007</p> <p>Bylaw No. 22-2007</p> <p>Bylaw No. 15-2007</p>
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APPROVALS:	
Originated By:	Devon Wannop
Chief Administrative Officer (CAO) or Designate:	

TOWN OF TABER
BYLAW NO. 20-2016

BEING A BYLAW OF TOWN OF TABER IN THE PROVINCE OF ALBERTA TO AUTHORIZE BORROWING TO MEET CURRENT OPERATING EXPENDITURES FOR 2017.

WHEREAS pursuant to section 251(1) of the Municipal Government Act, being Chapter M-26 of the Revised Statutes of Alberta, 2000, and amendments thereto, whereby a municipality may only make a borrowing if the borrowing is authorized by a borrowing bylaw;

AND WHEREAS pursuant to section 256 of the Municipal Government Act, being Chapter M-26 of the Revised Statutes of Alberta, 2000, and amendments thereto, whereby a municipality may pass a bylaw to authorize borrowing for the purpose of financing operating expenditures;

AND WHEREAS pursuant to section 256 of the Municipal Government Act, being Chapter M-26 of the Revised Statutes of Alberta, 2000, and amendments thereto, any borrowings pursuant to this bylaw shall not exceed three (3) years, and therefore do not require advertising;

AND WHEREAS the Council of Town of Taber, in the Province of Alberta, considers it necessary to borrow certain sums of money from time to time to meet current expenditures of the Corporation;

NOW THEREFORE the Council of Town of Taber, in the Province of Alberta, duly assembled enacts as follows:

1. THAT the Corporation borrow from Canadian Imperial Bank of Commerce ("CIBC"). up to the principal sum of \$3,075,000.00 repayable upon demand at a rate of interest per annum from time to time established by CIBC, and such interest will be calculated daily and due and payable on the last day of each and every month.
2. THAT the Chief Elected Officer and the Chief Administrative Officer are authorized for and on behalf of the Corporation:
 - a) To apply to CIBC for the aforesaid loan to the Corporation and to arrange with CIBC the amount, terms and conditions of the loan and security to be given to CIBC;

TOWN OF TABER
BYLAW NO. 20-2016

- b) As security for any money borrowed from CIBC
 - i. To execute promissory notes and other negotiable instruments or evidences of debt for such loans and renewals of all such promissory notes and other negotiable instruments or evidences of debts;
 - ii. To give or furnish to CIBC all such securities and promises as CIBC may require to secure repayment of such loans and interest thereon; and;
 - iii. To execute all security agreements, hypothecations, debentures, charges, pledges, conveyances, assignments and transfers to and in favour of CIBC of all or any property, real or personal, moveable or immovable, now or hereafter owned by the Corporation or in which the Corporation may have any interest, and any other documents or contracts necessary to give or to furnish to CIBC the security or securities required by it.
3. The source or sources of money to be used to repay the principal and interest owing under the borrowing from CIBC are:
 - a) Taxes, Reserves, and or/ Grants
4. The amount to be borrowed and the term of the loan will not exceed any restrictions set forth in the Municipal Government Act.
5. In the event that the Municipal Government Act permits extension of the term of the loan and in the event the Council of the Corporation decides to extend the loan and CIBC is prepared to extend the loan, any renewal or extension, bill, debenture, promissory note, or other obligation executed by the officers designated in paragraph 2 hereof and delivered to CIBC will be valid and conclusive proof as against the Corporation of the decision of the Council to extend the loan in accordance with the terms of such renewal or extension, bill, debenture, promissory note, or other obligation, and CIBC will not be bound to inquire into the authority of such officers to execute and deliver any such renewal, extension document or security.
6. This Bylaw shall come into force on the final date of passing thereof.
7. Bylaws 12-2007, 22-2007 and 5-2009 are hereby rescinded.

TOWN OF TABER
BYLAW NO. 20-2016

RES. Read a first time this ___ day of _____, 2016.

RES. Read a second time this ___ day of _____, 2016.

RES. Read a third time and finally passed this ___ day of _____,
2016.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

**BYLAW NO. 15-2007
OF THE TOWN OF TABER**

(hereinafter referred to as "the Municipality")
IN THE PROVINCE OF ALBERTA

This bylaw authorizes the Council of the Municipality to incur indebtedness in the amount of \$1,400,000 for the purpose of interim financing of operating expenditures.

WHEREAS:

The Council of the Municipality has decided to issue a by-law pursuant to Section 256 of the *Municipal Government Act* to authorize the interim financing of operating expenditures for the Town of Taber.

In order to interim finance operational expenses for the Town of Taber it will be necessary for the Municipality to borrow a maximum sum of \$1,400,000, for a period not to exceed 3 years, from the Canadian Imperial Bank of Commerce or another authorized financial institution, on the terms and conditions referred to in this bylaw.

The principal amount of the outstanding operational debt of the Municipality at December 31, 2006 for operational expenses is \$0.00 and does not exceed the annual taxes of Taber for 2007.

NOW, THEREFORE, THE COUNCIL OF THE MUNICIPALITY DULY ASSEMBLED, ENACTS AS FOLLOWS:

1. That for the purpose of interim financing of operational expenses, the sum of ONE MILLION FOUR HUNDRED THOUSAND DOLLARS (\$1,400,000) be borrowed from the Canadian Imperial Bank of Commerce or another authorized financial institution by way of debt on the credit and security of the Municipality at large, of which amount the full sum of \$1,400,000 is to be paid by the Municipality at large.
2. The proper officers of the Municipality are hereby authorized to incur debt on behalf of the Municipality for the amount and purpose as authorized by this by-law, namely the interim funding of operational expenditures.
3. The Municipality shall repay the indebtedness according to the repayment structure in effect, namely semi-annual or annual equal payments of combined principal and interest instalments not to exceed Three (3) years calculated at a rate not to exceed 8.0 percent.

4. The Municipality shall levy and raise in each year municipal taxes sufficient to pay the indebtedness.
5. The indebtedness shall be contracted on the credit and security of the Municipality.
6. This by-law comes into force on the date it is passed.

RES.299/07 READ A FIRST TIME THIS 9TH DAY OF OCTOBER 2007.

RES.300/07 READ A SECOND TIME THIS 9TH DAY OF OCTOBER 2007.

RES.302/07 READ A THIRD TIME AND FINALLY PASSED THIS 9TH DAY
OF OCTOBER 2007.



MAYOR



CHIEF ADMINISTRATIVE OFFICER

**BYLAW NO. 22-2007
OF THE TOWN OF TABER**

(hereinafter referred to as "the Municipality")

IN THE PROVINCE OF ALBERTA

THIS BYLAW AUTHORIZES THE COUNCIL OF THE MUNICIPALITY TO INCUR INDEBTEDNESS IN THE AMOUNT OF \$2,220,000 FOR THE PURPOSE OF INTERIM FINANCING OF OPERATING EXPENDITURES.

WHEREAS: The Council of the Municipality has decided to issue a bylaw pursuant to Section 256 of the *Municipal Government Act* to authorize the interim financing of operating expenditures for the Town of Taber;

WHEREAS: In order to interim finance operational expenses for the Town of Taber it will be necessary for the Municipality to borrow a maximum sum of \$2,220,000, for a period not to exceed 3 years, from the Canadian Imperial Bank of Commerce or another authorized financial institution, on the terms and conditions referred to in this bylaw;

AND WHEREAS: The principal amount of the outstanding operational debt of the Municipality at December 31, 2006 for operational expenses is \$0.00 and does not exceed the annual taxes of Taber for 2007.

NOW, THEREFORE, THE COUNCIL OF THE MUNICIPALITY DULY ASSEMBLED, ENACTS AS FOLLOWS:

1. That for the purpose of interim financing of operational expenses, the sum of TWO MILLION TWO HUNDRED TWENTY THOUSAND DOLLARS (\$2,220,000) be borrowed from the Canadian Imperial Bank of Commerce or another authorized financial institution by way of debt on the credit and security of the Municipality at large, of which amount the full sum of \$2,220,000 is to be paid by the Municipality at large.
2. The proper officers of the Municipality are hereby authorized to incur debt on behalf of the Municipality for the amount and purpose as authorized by this bylaw, namely the interim funding of operational expenditures.
3. The Municipality shall repay the indebtedness according to the repayment structure in effect, namely semi-annual or annual equal payments of combined principal and interest instalments not to exceed Three (3) years calculated at a rate not to exceed 8.0 percent.
4. The Municipality shall levy and raise in each year municipal taxes sufficient to pay the indebtedness.
5. The indebtedness shall be contracted on the credit and security of the Municipality.

**BYLAW NO. 22-2007
OF THE TOWN OF TABER**

6. This bylaw comes into force on the date it is passed.

RES.369/07 READ A FIRST TIME THIS 3RD DAY OF DECEMBER 2007.

RES.370/07 READ A SECOND TIME THIS 3RD DAY OF DECEMBER 2007.

RES.372/07 READ A THIRD TIME THIS 3RD DAY OF DECEMBER 2007.



MAYOR



CHIEF ADMINISTRATIVE OFFICER

**BYLAW NO. 5-2009
OF THE TOWN OF TABER**

(hereinafter referred to as "the Municipality")

IN THE PROVINCE OF ALBERTA

THIS BYLAW AUTHORIZES THE COUNCIL OF THE MUNICIPALITY TO ESTABLISH A LINE OF CREDIT IN THE AMOUNT OF THREE MILLION DOLLARS (\$3,000,000.00)

WHEREAS: The Council of the Municipality has decided to issue a bylaw pursuant to Section 256 of the *Municipal Government Act* to authorize the establishment of a line of credit to assist with cash flows of the Town of Taber from time to time;

WHEREAS: In order to assist with cash flows for the Town of Taber it may be necessary for the Municipality to borrow up to the sum of THREE MILLION DOLLARS (\$3,000,000.00) for a period not to exceed 3 years, from the Canadian Imperial Bank of Commerce or another authorized financial institution, on the terms and conditions referred to in this bylaws;

AND WHEREAS: The principal amount of the outstanding operational debt of the Municipality at December 31, 2008 for operational expenses is \$0.00 and does not exceed the annual taxes of Taber for 2009.

NOW, THEREFORE, THE COUNCIL OF THE MUNICIPALITY DULY ASSEMBLED, ENACTS AS FOLLOWS:

1. That for the purpose of establishing a line of credit to assist with cash flows of THREE MILLION DOLLARS (\$3,000,000.00) may be borrowed from the Canadian Imperial Bank of Commerce or another authorized financial institution by way of debt on the credit and security of the Municipality at large, of which amount the full sum of THREE MILLION DOLLARS (\$3,000,000.00) is to be paid by the Municipality at large.
2. The proper officers of the Municipality are hereby authorized to incur debt on behalf of the Municipality for the amount and purpose as authorized by this bylaw, namely the establishment of a line of credit.
3. The Municipality shall repay the indebtedness according to the repayment structure in effect, at an interest rate to be negotiated from time to time.
4. The Municipality shall levy and raise in each year municipal taxes sufficient to pay the indebtedness.
5. The indebtedness shall be contracted on the credit and security of the Municipality.

**BYLAW NO. 5-2009
OF THE TOWN OF TABER**

6. This bylaw comes into force on the date it is passed.
7. That Bylaw No. 13-2008 is hereby repealed in its entirety.

RES.97/09 READ A FIRST TIME THIS 27TH DAY OF APRIL 2009.

RES.98/09 READ A SECOND TIME THIS 27TH DAY OF APRIL 2009.

RES.100/09 READ A THIRD TIME THIS 27TH DAY OF APRIL 2009.



MAYOR



ACTING CHIEF ADMINISTRATIVE OFFICER



Council Request for Decision									
Meeting Date: November 28, 2016									
Subject: Bylaw 22-2016 - Long Term Borrowing Bylaw; Taber Industrial Lagoon									
Recommendation:	1. That Council gives first reading to By-Law No. 22-2016 being the Borrowing – Long Term, Taber Industrial Lagoon, of the Town of Taber, at this meeting.								
Background:	<p>Plans and specifications have been prepared and the total cost of the project is estimated to be \$5,715,000 and the Town of Taber estimates the following grants and contributions will be applied to the project:</p> <table style="margin-left: auto; margin-right: auto; border: none;"> <tr> <td style="padding: 5px;">Capital Reserves</td> <td style="text-align: right; padding: 5px;">\$ 850,000</td> </tr> <tr> <td style="padding: 5px;">Provincial Grants</td> <td style="text-align: right; padding: 5px;">\$ 3,765,000</td> </tr> <tr> <td style="padding: 5px;">Debenture(s)</td> <td style="text-align: right; padding: 5px;"><u>\$ 1,100,000</u></td> </tr> <tr> <td style="padding: 5px;">Total Cost</td> <td style="text-align: right; padding: 5px;">\$ 5,715,000</td> </tr> </table> <p>In order to complete the project it will be necessary for the Town of Taber to borrow the sum of \$1,100,000, for a period not to exceed 20 years, from the Alberta Capital Finance Authority or another authorized financial institution, by the issuance of debentures and on the terms and conditions referred to in this by-law.</p>	Capital Reserves	\$ 850,000	Provincial Grants	\$ 3,765,000	Debenture(s)	<u>\$ 1,100,000</u>	Total Cost	\$ 5,715,000
Capital Reserves	\$ 850,000								
Provincial Grants	\$ 3,765,000								
Debenture(s)	<u>\$ 1,100,000</u>								
Total Cost	\$ 5,715,000								
Legislation / Authority:	MGA 258								
Strategic Plan Alignment:	N/A								
Financial Implication:	The estimated annual payments for this loan would be approximately \$70,000. The estimated savings of electricity for completing this project would be approximately \$70,000, therefore this would offset the loan payments for this debenture.								
Service Level / Staff Resource Implication:	N/A								



Justification:	To finance the remaining cost of the Taber Industrial Lagoon project.
Alternative(s):	That Council directs administration for further information before approval.

Attachment(s):	Bylaw 22-2016 - Long Term Borrowing Bylaw - Taber Industrial Lagoon
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APPROVALS:	
Originated By:	Devon Wannop
Chief Administrative Officer (CAO) or Designate:	

TOWN OF TABER
BYLAW NO. 22 – 2016

BEING A BYLAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF LONG TERM BORROWING WITHIN THE TOWN OF TABER.

WHEREAS section 258 of the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) permits a Council to authorize the financing, undertaking and completion of the upgrade of the Taber Industrial Lagoon;

AND WHEREAS Council to incur indebtedness by issuance of debenture(s) in the amount of \$1,100,000 for the purpose of upgrading the Taber Industrial Lagoon;

AND WHEREAS plans and specifications have been prepared and the total cost of the project is estimated to be \$5,715,000;

AND WHEREAS the Town of Taber estimates the following grants and contributions will be applied to the project:

Capital Reserves	\$ 850,000
Provincial Grants	\$ 3,765,000
Debenture(s)	<u>\$ 1,100,000</u>
Total Cost	<u>\$ 5,715,000</u>

NOW THEREFORE the Council of the Town of Taber in the Province of Alberta, duly assembled, hereby enacts as follows:

- I. That for the purpose of upgrading the Taber Industrial Lagoon the sum of ONE MILLION, ONE HUNDRED THOUSAND DOLLARS (\$1,100,000) be borrowed from the Alberta Capital Finance Authority or another authorized financial institution by way of debenture on the credit and security of the Town of Taber at large, of which amount the full sum of \$1,100,000 is to be paid by the Town of Taber at large.
- II. The proper officers of the Town of Taber are hereby authorized to issue debenture(s) on behalf of the Town of Taber for the amount and purpose as authorized by this by-law, namely the Taber Industrial Lagoon.
- III. The Town of Taber shall repay the indebtedness according to the repayment structure in effect, namely semi-annual or monthly equal payments of combined principal and interest instalments not to exceed TWENTY (20) years calculated at a rate not exceeding the interest rate fixed by the Alberta Capital Finance Authority or another authorized financial institution on the date of the borrowing, and not to exceed EIGHT (8) percent.
- IV. The Town of Taber shall levy and raise in each year municipal taxes sufficient to pay the indebtedness.

TOWN OF TABER
BYLAW NO. 22 – 2016

- V. The indebtedness shall be contracted on the credit and security of the Town of Taber.
- VI. The net amount borrowed under the by-law shall be applied only to the project specified by this by-law.

1.0 NAME OF BYLAW

This Bylaw may be cited as the “Long Term Borrowing Bylaw – Taber Industrial Lagoon”.

2.0 INTENTION OF TOWN COUNCIL

It is the intention of the Town Council that each separate provision of this Bylaw shall be deemed independent of all other provisions herein and it is further the intention of the Town Council that if any provision of the Bylaw be declared invalid, all other provisions thereof shall remain valid and enforceable.

3.0 EFFECTIVE DATE

This Bylaw shall take force and effect upon the final reading thereof.

RES. Read a first time this ___ day of _____, 20__

RES. Read a second time this ___ day of _____, 20__

RES. Read a third time and finally passed this ___ day of _____, 20__

TOWN OF TABER

MAYOR

CHIEF ADMINISTRATIVE OFFICER (C.A.O)



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Bylaw 19-2016 - Fee Bylaw - Proposed	
Recommendation:	<p>That Council gives 1st Reading to Fee Bylaw 19-2016, at this meeting.</p> <p>That Council gives 2nd Reading to Fee Bylaw 19-2016, at this meeting.</p> <p>That Council unanimously agrees to proceed to 3rd and Final Reading to Fee Bylaw 19-2016, at this meeting.</p> <p>That Council gives 3rd and Final Reading to Fee Bylaw 19-2016, at this meeting.</p>
Background:	<p>Council has previously adopted a Fee bylaw. Administration has drafted a new bylaw with fee updates related to:</p> <ul style="list-style-type: none"> Recreation user fees (existing Schedule A) – updated to reflect the increase that was recommended by the Recreation Board to Council at the November 14, 2016 Council meeting. Fees for Engineering & Public Works Services (Schedule D) - updated pricing for equipment, materials and personnel. Cemetery services (Schedule G) - updated pricing for a variety of services based on previous Council discussion(s) to move to increasing cost recovery, and fee comparisons to other municipalities extending the same services. Other updates include clarification of service descriptors, and the reflection of service fees plus GST, as opposed to including GST, for ease of use. Fees for Police Services (Schedule H) - updated pricing for Standby Event Security. Fees for Transfer Station (Schedule I) - updated pricing for Mixed Solids and Construction / Demolition Debris waste. Fees for Fire Services (Schedule J) - as per discussion regarding Fire Services Bylaw.



Legislation / Authority:	MGA, Section 7(f)& (g)
Strategic Plan Alignment:	Governance – strengthen our core infrastructure and services in a fiscally responsible manner
Financial Implication:	N/A
Service Level / Staff Resource Implication:	Service levels remain the same
Justification:	To establish fees for services provided by the Town
Alternative(s):	<p>Council may choose to not adopt proposed bylaw 19-2016 and provide further direction to administration.</p> <p>Council may give first reading (only) to proposed bylaw 19-2016 and directs administration to bring the proposed bylaw back for final reading(s) at Council's December 19, 2016 meeting.</p>

Attachment(s):	Bylaw 19-2016 - Fee Bylaw Bylaw No. 18-2015 Bylaw No. 12-2016 Bylaw No. 15-2016
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APPROVALS:	
Originated By:	Devon Wannop



Chief Administrative Officer (CAO) or Designate:	
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TOWN OF TABER

BYLAW NO. 19-2016

BEING A BYLAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, TO ESTABLISH SERVICE FEES IN THE TOWN OF TABER.

WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) provides for Council to pass and enforce bylaws for municipal purposes respecting the safety, health and welfare of the people and the protection of people and property;

AND WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) provides for Council to pass and enforce bylaws for the municipal purposes respecting services provided by or on behalf of the municipality;

AND WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) provides that a Council, by bylaw, may establish fees;

AND WHEREAS Council wants to adopt a Schedule of Fees;

AND WHEREAS Council deems it expedient from time to time to revise the Schedule of Fees for municipal services;

NOW THEREFORE the Council of the Town of Taber enacts as follows:

1.0 NAME OF BYLAW

This Bylaw may be cited as the "Fee Bylaw".

2.0 INTENTION OF TOWN COUNCIL

It is the intention of the Town Council that each separate provision of this Bylaw shall be deemed independent of all other provisions herein and it is further the intention of the Town Council that if any provision of the Bylaw be declared invalid, all other provisions thereof shall remain valid and enforceable.

3.0 RESCINDED OR AMENDED BYLAWS

Bylaw No. 18-2015, 12-2016 and 15-2016 are hereby rescinded.

4.0 This Bylaw shall take effect on the day of the final passing and the signatures of the chief elected official and duly authorized designated officer thereof.

TOWN OF TABER
BYLAW NO. 19-2016

5.0 EFFECTIVE DATE

RES. Read for the first time this _____ day of _____, 2016.

RES. Read a second time this _____ day of _____, 2016.

RES. Read a third time and finally passed this _____ day of _____, 2016.

TOWN OF TABER

MAYOR

CHIEF ADMINISTRATIVE OFFICER (C.A.O.)

TOWN OF TABER

BYLAW NO. 19-2016

Schedule 'A'

Schedule of Fees for Recreation Services

(Fees include GST, except where exempt)

Aquafun

Adult rush	\$ 6.50
Student rush	\$ 5.50
Child rush	\$ 4.50
Senior rush	\$ 5.50
Family rush	\$ 15.25
Swim Club/hr	\$ 59.00
Full Day rental rate	\$ 1,064.50
Private rental reg.	\$ 224.00
Private rental youth Schools/hr	\$ 112.50
Adult 5 use pass	\$ 29.25
Adult 10 use pass	\$ 55.25
Adult 3 month pass	\$ 102.50
Adult 6 month pass	\$ 185.25
Adult 1 yr pass	\$ 331.50
Student 5 use pass	\$ 24.75
Student 10 use pass	\$ 46.75
Student 3 month pass	\$ 86.75
Student 6 month pass	\$ 156.75
Student 1 yr pass	\$ 280.50
Child 5 use pass	\$ 20.25
Child 10 use pass	\$ 38.25
Child 3 month pass	\$ 71.00
Child 6 month pass	\$ 128.25
Child 1 yr pass	\$ 229.50
Senior 5 use pass	\$ 24.75
Senior 10 use pass	\$ 46.75
Senior 3 month pass	\$ 86.75
Senior 6 month pass	\$ 156.75
Senior 1 yr pass	\$ 280.50
Family 5 use pass	\$ 68.75
Family 10 use pass	\$ 129.75
Family 3 month pass	\$ 240.25
Family 6 month pass	\$ 434.75
Family 1 yr pass	\$ 777.75
Private lessons 1/2 hr	\$ 23.00
Preschool, SK 1-4	\$ 41.50

TOWN OF TABER
BYLAW NO. 19-2016

Aquafun – Cont'd

SK 5-9	\$ 49.75
SK 10	\$ 59.75
Adult Lessons	\$ 50.00
Bronze Medallion	\$ 143.50
Bronze Cross	\$ 154.50
National Lifeguard	\$ 301.75
Bronze Cross Recertification	\$ 27.25
National Lifeguard Recertification	\$ 63.00
WSI	\$ 237.50
WSI Recertification	\$ 70.50
Boat Safety w text	\$ 54.25

Meeting Rooms

Non Profit rental/hr	\$ 19.50
Regular	\$ 34.00
Overtime hourly rate	\$ 47.50

Auditorium

Regular hourly rate	\$ 34.00
Day rate	\$ 510.00
Overtime hourly rate	\$ 47.50
Stage Only	\$ 19.75
Kitchen Only	\$ 34.00

Portable Sound System/day	\$ 66.00
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Parking Lots

Comm. Centre Incl electr./day	\$ 433.00
Admin. Blding incl electr./day	\$ 136.25

Large Ice

Youth prime time/hr	\$ 76.00
Youth non-prime time/hr	\$ 60.75
Adult prime time/hr	\$ 152.00
Adult non-prime time/hr	\$ 121.50
Local Schools/hr	\$ 30.50

Summer Ice Out/hr	\$ 45.00
Summer Ice Out/day	\$ 424.75

TOWN OF TABER

BYLAW NO. 19-2016

<u>Small Ice</u>	Noon Shinny	\$ 3.50
	Youth/hr	\$ 40.00
	Adult/hr	\$ 50.00
	Local Schools/hr	\$ 20.00
	Summer Ice Out/hr	\$ 32.50
	Summer Ice Out/day	\$ 325.00
	Public Skate	\$ 2.00

<u>Ball Diamonds</u>	Youth fee/day	\$ 87.25
	Youth fee/league team	\$ 336.00
	Rep team fee/league	\$ 336.00
	Adult fee/day	\$ 174.50
	Adult fee/league team	\$ 672.00
	Non Resident fee/day	\$ 218.25
	Non Resident fee/league team	\$ 840.00
	Electricity fee/tournament	\$ 79.00

<u>Soccer Pitches</u>	Youth fee/team league	\$ 297.75
	Adult fee/team league	\$ 476.50
	Non-resident/team league	\$ 595.75
	Youth/day	\$ 98.00
	Adult/day	\$ 196.00
	Non-resident/day	\$ 245.00

<u>Football</u>	Youth fee/team league	\$ 558.00
	Adult fee/team league	\$ 892.75
	Non-resident/team league	\$ 1,116.00
	Youth/day	\$ 182.75
	Adult/day	\$ 365.50
	Non-resident/day	\$ 457.00

<u>Parks</u>	Gazebo incl electricity/day	\$ 23.00
	Bleachers	\$ 57.00

TOWN OF TABER

BYLAW NO. 19-2016

Confederation Park Stage per hour (min. 2 hours)	\$ 20.00
Confederation Park Stage incl electricity/day	\$ 75.00

Tennis Courts

Tennis key	\$ 30.00
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Programs

Summer Week Programs	\$ 111.00
Summer Games	\$ 15.00
Cornfest Fun Run	\$ 27.00 - 42.50
Halloween Party - poster	\$ 25.00

RV Park

\$ 25/night for Tournament participants only
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TOWN OF TABER

BYLAW NO. 19-2016

Schedule "B"

Schedule of Fees for Planning and Development Services

(Fees include GST, where applicable)

Development Permits

Residential Dwellings

Discretionary Use/ Waivers (Development Permit Plus Discretionary Use Fee)

	Permitted Use	Discretionary Use Fee)
1 unit	\$100	\$100 Plus \$200
More than 1 Unit	\$50/unit	\$50/unit Plus \$200

Residential Other

Additions	\$50	\$50 Plus \$200
Garages, Additions	\$100	\$100 Plus \$200
Residential decks, basement development, fences (over height), pool, shed	\$50	\$50 Plus \$200

Home Occupations

Minor Home Occupations	\$50	
Major Home Occupations	\$150	

Signs

Portable	\$50	\$50 Plus \$200
Portable (Community Events)	\$0	
LED Signs	\$250	\$250 Plus \$200
Portable (6 month renewal)	\$20	
Freestanding, Fascia, Awning, and Canopy Signs	\$100	\$100 Plus \$200

Commercial, Industrial, Institutional

Change of Occupancy	\$100	\$100 Plus \$200
Development (500m ² or less)	\$200	\$200 Plus \$200
Development (501m ² to 1,999m ²)	\$350	\$350 Plus \$200
Development (2,000m ² to 4,999m ²)	\$600	\$600 Plus \$150
Development more than 5,000m ²	\$1,000	\$1,000 Plus \$200
Additions	\$150	\$150 Plus \$200

TOWN OF TABER

BYLAW NO. 19-2016

Demolitions

Demolition Permits	\$100	
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Penalties

Post Construction Waiver	N/A	\$600 Plus additional base fees
Post Construction Development Permit	2 X Development Permit Fee Plus \$150	2 X Development Permit Fee Plus \$150

Building Permits

All	\$6 per \$1000 of calculated construction value	\$6 per \$1000 of calculated construction value
Minimum Charge	\$100 Plus \$4.50 Safety Code Fee	

* Exceptions to permit value calculations such as moved-on homes and accessory buildings are calculated at \$0.25 per ft².

**The Town of Taber reserves the right to adjust the construction values provided by the applicant in order to reflect current market values.

Penalties

***Building Permit – construction prior to permit issuance	2 X Building permit fee	2 X Building permit fee
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*** Fees are doubled for any construction that proceeds prior to receipt of a building permit. Exceptions may be granted only for foundations and footings if a development permit is issued for the project and the building inspector is advised by the applicant of their intent to proceed.

TOWN OF TABER
BYLAW NO. 19-2016

Planning Services

Encroachment
Agreement Fees

Minor encroachments less than
0.5m on public lands
Major encroachment more than
0.5m on public lands

Amount
\$150
\$300

Other

RPR Compliance Certificates
Updated Compliance Certificate
(within 6 months)
Zoning Letters (faxed confirmation
only)
Caveat Removal
Special MPC Meeting fee (not a
regularly scheduled date)
Subdivision and Development
Appeal Hearings

\$150
\$75
\$20
\$75
\$500
\$350 (\$150 is refunded if appeal is upheld)

Map Sales

Civic
Zoning

\$20
\$20

Planning Application
Fees

LUB Amendments
Area Structure Plan and
Redevelopment Plan
Amendments
Municipal Development Plan
Amendments

\$1000
\$2500
\$2500

Record Search Fees

Environmental Audits, etc.

Zoning Enquiries requiring written
replies

\$75 first hour plus \$50 per additional hour
\$75 first hour plus \$50 per additional hour

Road and Lane
Closure Fee

TOWN OF TABER

BYLAW NO. 19-2016

<u>Servicing (Utility Bylaw)</u>	Road and Lane Closure	\$1,000
	All sizes (temporary water service) Development Levies	\$125 (variable consult with planning department)
<u>Subdivision/ Condominium Application Fees</u>	Base Fees (refers to # of additional lots; MR and PUL blocks are not counted as lots) One lot	\$600 Plus \$250 per additional lot
	Condominium Conversion Fees Developments Agreements (2 or more lots)	\$40/unit
	Endorsements fees	\$1000
	Subdivision Extension Fee	\$250 per lot/unit
	Subdivision and Development Appeal Hearing Fees	\$250
	Initial CCC/FAC Inspection *	\$350 (\$150 is refunded if appeal is upheld)
	CCC Inspection (where more than one is required)	\$2000 Plus \$300/hectare
	FAC Inspection (where more than on is required)	\$250/inspection (first one free)
		\$250/inspection (first one free)

*The approval and inspection fees will be calculated based on a flat rate of \$2,000 plus \$300 per hectare. This shall include the initial CCC and FAC Inspection.

TOWN OF TABER
 BYLAW NO. 19-2016
 Schedule "C"

Schedule of Fees for Corporate Services
 (Fees include GST, where applicable)

Miscellaneous
 Charges

	Amount
Photocopies/Documents Preparation	\$0.25 per page
Tax Certificates	\$25.00
Tax Search, including Legal Land Description	\$10.00
Tax Search, if requested by owner of the property	N/C
FOIP Request Processing	per FOIP Regulation
NSF Fee/ Returned Cheque Fee	\$30.00

TOWN OF TABER

BYLAW NO. 19-2016

Schedule "D"

Schedule of Fees for Engineering and Public Works Services
(Plus GST except where exempt)

Equipment

**Hourly Rate
Amount**

*Sweeper	\$200.00
*170 Excavator	\$145.00
*721B Loader	\$135.00
*Hyundai Loader	\$135.00
**580 Backhoe	\$107.00
*Grader	\$155.00
*Tandem Dump Truck	\$120.00
½ Ton Truck	\$30.00
*Vacuum Truck	\$150.00
*Skid Steer	\$90.00
*Aerial Lift Truck	\$275.00
*Sanding Truck	\$175.00

***Personnel Hours are included for one (1) operator**

****The following attachments are extra**

Hydraulic Tamper	10%
Hydraulic Breaker	20%
Twister Bucket	5%

Materials

Cost Amount

Stop Sign (60 x 60)	\$50.00
Yield Sign	\$70.00
Break Away	\$250.00
Galvanized Steel Pole (10 ft)	\$50.00
Concrete (bag)	\$6.00
Fill Dirt/cubic yard	\$4.00
Cold Mix Asphalt / Cubic Yard	\$25.00
Bagged Pothole Mix / Bag	\$30.00

Personnel

Fulltime, part time or casual employees	\$35.00 (per hour)
Summer Staff	\$19.00 (per hour)
Overtime Rates	2 x hourly rate

TOWN OF TABER

BYLAW NO. 19-2016

Schedule "E"

Schedule of Fees for Utilities

(Fees are GST exempt, except where applicable)

Effective January 1, 2016

Water Rates

Residential

Flat Fee	\$25.55/month
Meter Rate	\$1.06/m ³

Multi-unit Structure

Flat Fee	\$25.55/month for first unit
Flat Fee	\$12.78/month each additional unit
Meter Rate	\$1.06/m ³

Commercial, Industrial, Institutional

Flat Fee	\$27.11/month
Meter Rate	\$1.02/m ³

Multi-Unit Structure

Flat Fee	\$27.11/month for first unit
Flat Fee	\$13.56/month each additional unit
Meter Rate	\$1.02/m ³

Non-Resident

Flat Fee	\$25.55/month
Meter Rate	\$1.79/m ³

Village of Barnwell

Meter Rate	\$463.43 per 4,500/m ³
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Fire Protection Services

10" diameter
12" diameter

Flat Fee	\$30.06/month
Flat Fee	\$43.98/month

Bulk Water

	\$3.15/m ³
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Utility Deposit

	\$150.00
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Turn On Fee

Working Hours	\$75.00
After Working Hours	\$150.00

Transfer to Taxes Fee

	\$20.00
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Temporary Water Service

	\$125.00
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TOWN OF TABER

BYLAW NO. 19-2016

Construction Deposit

As per policy #68C08/21/00

Water Meters (GST included)

5/8" Meter	\$465.51
3/4" Meter	\$516.33
1" Meter	\$668.54
1 1/2" Meter	\$1,060.77
2" Meter (only)	\$1,254.85

Oversized Meters (Section 5.13b)

3/4" to 1" Upgrade	\$152.21
3/4" to 1 1/2" Upgrade	\$544.43
3/4" to 2" Upgrade	\$738.52

Seasonal Lawn Irrigation Meter

Residential

Meter Rate	\$1.06/m ³
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Commercial, Industrial, Institutional

Meter Rate	\$1.02/m ³
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Water Meter Testing Cost

Cost to be determined from the Town's third-party testing agency upon request. Meter testing rates are likely to vary over time and also be dependent on meter size & freight costs.

Collection of Rates

The rates shall be due and payable when rendered and a penalty of 2% will be charged on all current amounts greater than five dollars (\$5.00), which are not paid by the due date.

TOWN OF TABER
BYLAW NO. 19-2016

Sanitary Sewer Rates

Residential

Flat Fee	\$27.36/month
*Meter Rate	\$0.90/m ³

Multi-unit Structure

Flat Fee	\$27.36/month for first unit
Flat Fee	\$13.68/month each additional unit
*Meter Rate	\$0.90/m ³

Commercial, Industrial, Institutional

Flat Fee	\$31.72/month
*Meter Rate	\$0.76/m ³

Multi-Unit Structure

Flat Fee	\$31.72/month for first unit
Flat Fee	\$15.86/month each additional unit
*Meter Rate	\$0.76/m ³

Property Specific Industrial Sewer Rates

Lots 2 and 3, Block 1
Plan 4343JK

Flat Fee	\$31.72/month
*Meter Rate	\$1.03/m ³

For the above specified properties, the Town shall charge the Property Specific rate rather than the standard Commercial, Industrial, Institutional rate once the C.A.O. becomes aware of a significant decrease in water flows to those properties resulting from planned water conservation initiatives by the property owner.

Non-Resident

Flat Fee	\$27.36/month
*Meter Rate	\$1.35/m ³

**Based on the metered water consumption*

TOWN OF TABER

BYLAW NO. 19-2016

Residential Summer Sewer Charges

For the months of May to September, annually, summer sewer charges will be calculated using the customer's utility account average of sewer charges, comprised of the flat fee and meter rate for the months of October through December of the previous year and January through April of the current year.

The Customer account must be continuously active for all seven (7) months, October through April to qualify. If there is insufficient account history, the summer sewer charges will be based on the flat fee and actual metered water consumption for each month.

The summer sewer rate is applied to the following residential code: *SR1 – Residential as defined in the Town of Taber Utility Bylaw.

Collection of Rates

The rates shall be due and payable when rendered and a penalty of 2% will be charged on all current amounts greater than five dollars (\$5.00), which are not paid by the due date.

TOWN OF TABER
BYLAW NO. 19-2016

Garbage

Residential

Garbage

Flat Fee

\$20.62/month

- Includes use of one bin, payable by each utility customer, even if bin use is shared by other utility customers.

Commercial, Industrial, Institutional

Flat Fee

\$20.62 per
bin/month

Pick-up Fee

\$46.60 per
bin/month
(all bins will be picked up twice weekly)

- Includes use of one bin, payable by each utility customer, even if bin use is shared by other utility customers.
- Additional bin(s) fee will be applied in addition to and at same rate as first bin.

Recycling

Residential

Flat Fee

\$3.78/month

Commercial

Flat Rate

\$23.13/month

Collection of Rates

The rates shall be due and payable when rendered and a penalty of 2% will be charged on all current amounts greater than five dollars (\$5.00), which are not paid by the due date.

TOWN OF TABER
BYLAW NO. 19-2016

Storm Sewer Rates

Residential

*Flat Fee	\$9.84/month
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Commercial,
Industrial, Institutional

*Flat Fee	\$11.37/month
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Collection of Rates

The rates shall be due and payable when rendered and a penalty of 2% will be charged on all current amounts greater than five dollars (\$5.00), which are not paid by the due date.

*Seasonal lawn irrigation meters, and sewer exemption meters are exempt from storm sewer rates.

TOWN OF TABER

BYLAW NO. 19-2016

Schedule 'F'

Wastewater Overstrength Surcharges
(Fees GST exempt)

In addition to those sewerage service charges assessed pursuant to **Schedule 'E'**, all consumers shall be liable to pay to the Town a surcharge when in excess of the following surcharge limits:

- a) The surge limits shall be:
 - (1) One thousand (1000) milligrams per litre of non-filterable residue.
 - (2) One thousand (1000) milligrams per litre of biochemical oxygen demand (BOD).
 - (3) Three hundred (300) milligrams per litre of grease.
 - (4) Two thousand (2000) milligrams per litre of chemical oxygen demand (COD).
 - (5) Fifty (50) milligrams per litre of hydrocarbon of petroleum origin.
 - (6) One hundred (100) milligrams per litre of total Kjeldah nitrogen (TKN)
 - (7) Twenty-five (25) milligrams per litre of total phosphorus.
- b) In determining sewage characteristics for surcharge purposes, samples shall be of at least one hour's accumulation when received in the automatic samplers, or of a composite of four separate grab samples collected within a one hour period where functional automatic samplers exist.
- c) Where a sewage sample characteristic of either BOD, suspended solids or grease is in excess of the surcharge limits as set forth in 503 (m), and the samples were collected according to Schedule 'E', Section 4 (Sanitary Sewer Rates) item b, the consumer discharging such sewage shall pay to the Town an accumulated surcharge at the end of each month.
- d) Only one surcharge limit violation shall be charged within any one twenty-four (24) hour period between the hours of 10:00 am to 10:00 am.
- e) Only one of the sewage sample characteristics of BOD, suspended solids or grease needs to be in excess of the surcharge limits to cause the levying of the surcharge. The surcharge will be same if one, two, or three of BOD, suspended solids and grease is in excess of the surcharge limit.
- f) All new industrial consumers and any new commercial consumers so designated by the CAO, locating in the Town will conform to the surcharge limits as outlined in this Schedule and shall be subject to the surcharge as described in this Schedule.
 - (1) For every kilogram of BOD beyond the limit outlined in this Schedule, a charge of 20 cents per kg.
 - (2) For every kilogram of COD beyond the limits outlined in this Schedule, 20 cents per kg.
 - (3) For every kilogram of non-filterable residue beyond the limits outlined in this Schedule, a charge of 10 cents per kg.
 - (4) For every kilogram of oil and grease beyond the limits outlined in this Schedule, a charge of 10 cents per kg.
 - (5) For every kilogram of hydrocarbon beyond the limits outlined in this Schedule, a charge of 10 cents per kg.

TOWN OF TABER

BYLAW NO. 19-2016

- (6) For every kilogram of TKN beyond the limits outlined in this Schedule, a charge of 10 cents per kg.
- (7) For every kilogram of Phosphorus beyond the limits outlined in this Schedule, a charge of 10 cents per kg.

The foregoing weight in kilograms is calculated on the following basis for each component:

$$\frac{(C_m - C_a) \times \text{Vol.}}{10^3}$$

Where: C_m = concentration of the component tested in mg/L

TOWN OF TABER
 BYLAW NO. 19-2016
 Schedule "G"

Schedule of Fees for Cemetery Services
 (Plus GST, except where exempt)

Cemetery

Grave Site Including Perpetual Care	\$ 850.00
Perpetual Care - On Previously Sold Graves	\$ 450.00
Perpetual Care - Columbarium	\$ 300.00
Open/Close - Traditional Burial	\$ 635.00
Open/Close - Burial of Cremated Remains	\$ 230.00
Open/Close - Non-Regular Day Traditional Burial (*Personnel hours are included for one (1) Operator and for two (2) hours of overtime rates)	\$ 970.00
Open/Close - Non-Regular Day Burial Cremated Remains (Personnel hours are included for two (2) operators and for one(1) hour of overtime rates)	\$ 720.00
Open/Close Disinterment - Traditional Burial	\$ 1,190.00
Open/Close Disinterment - Cremated Remains	\$ 325.00
Exchange/Transfer of Rights to Interment Space	\$ 100.00
Late Burial Notice	\$ 200.00

TOWN OF TABER
BYLAW NO. 19-2016

GST Exempt Fees

Monument Permits

\$	75.00
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Funeral Benefits

AISH Allowable Expenses – Grave Site @ 50%

\$	425.00
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AISH Allowable Expenses – Open & Close Regular Day

\$	635.00
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Alberta Human Services Allowable Expenses – Full Price for Single Cemetery Plot for Burial of Cremated Remains

\$	850.00
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Resale of Internment Space

A full refund of purchase price shall be given up to and including 30 days after purchase.

\$	Full Refund
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After 31 days, either 85% of original purchase price, or

\$	85% of Original Purchase Price
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35% of current selling price, whichever is the greater amount, may be refunded

\$	35% of Current Selling Price
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Personnel

Full Time, Part Time or Casual Employees

\$305.00	(Per Hour)
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Summer Staff

\$196.00	(Per Hour)
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Overtime Rates

2X Hourly Rate

TOWN OF TABER

BYLAW NO. 19-2016

Schedule 'H'

Schedule of Fees for Police Services
 (Fees include GST, except where exempt)

Police Services

Accident Form	\$ 25.00
Fingerprinting	\$ 50.00
Security Clearance	\$ 50.00
Traffic Escorts (hourly car & officer) (First hour or any portion)	\$ 60.00
Photographs (Admin fee) Each Photo	\$ 20.00
Video reproduction	\$ 3.00
MVA reconstruction report	\$ 100.00
False Alarm Response	\$ 1,500.00
Standby – Event Security (per hour officer & car) Applies to security for profit events, concerts, sports, etc.	\$ 50.00
Mental Health – Patient Escort (first 3 hours – standby rate thereafter) Commences at time of detention under Section 10 of the <i>Mental Health Act</i>	\$ 100.00
	\$ 250.00

TOWN OF TABER
 BYLAW NO. 19-2016
 Schedule "I"

Schedule of Fees for Transfer Station
 (Fees include GST, where applicable)

<u>Waste</u>	Rate/tonne (unless otherwise specified)
Mixed Solid Waste (1)	\$ 135.00
Untreated/ Unpainted Wood (2)	\$ 50.00
Compostable Materials (3)	\$ 0.00
Asphalt and Concrete (4)	\$ 50.00
Scrap Metal and White Goods (5)	\$ 0.00
Minimum Charge	\$ 0.00
Construction and Demolition Debris(6) **	\$ 135.00

- (1) Residential, commercial, institutional mixed waste (Including Asphalt/Wooden Shingles)
- (2) Wood, tree stumps & branches over 4" diameter
- (3) Grass cuttings, Leaves & tree branches up to 4" diameter
- (4) Asphalt and concrete free of dirt or debris
- (5) Scrap metal, large appliances (ex. Washer, dryer, stove)
- (6) Insulation, drywall, renovation materials (i.e. tiles, electrical materials, doors, windows, partitions, ceiling tiles, carpeting, plumbing fixtures), non-recyclable concrete, soil mixed with waste

** A Demolition Permit is required (An Environmental report is necessary to obtain this permit) which can be obtained from the Planning Department at the Administration Office.

** Any materials disposed of through the Transfer Station categories will also be subject to the appropriate rate(s).

All waste materials hauled to the Transfer Station must be sorted by the customer prior to arriving at the Scale, and unloaded to the appropriate waste disposal area (i.e. dry waste cell, burn pit, metals, compostable, tipping building, asphalt, concrete, etc.) as directed by the Transfer Station operators.

TOWN OF TABER
BYLAW NO. 19-2016

Schedule 'J'

Schedule of Fees for Fire Services
(Fees include GST, except where exempt)

Fire Services
Offence

Open fire without fire permit	\$ 150.00
Discharge Fireworks without permit	\$ 150.00
Sell Fireworks without permit	\$ 500.00
Possess Fireworks without permit	\$ 100.00
Burn prohibited items	\$ 100.00
Provide false / incomplete / misleading information	\$ 100.00
Interfere with persons authorized by the law	\$ 500.00
Interfere with equipment apparatus	\$ 500.00
Damage or destroy fire services property	\$ 500.00
Falsely represent as Fire Service member	\$ 100.00
Enter boundaries established by Fire Services	\$ 100.00
Drive vehicle over fire equipment	\$ 200.00
Unauthorized use of a fire hydrant	\$ 100.00
Obstruction of Fire Safety Codes Officer by preventing access	\$ 250.00

Fire Services
Item

Open Fire Permit - Commercial	No Charge
Open Fire Permit – Town of Taber Sponsored	No Charge
Fireworks Permit – Town of Taber Sponsored	No Charge
Fireworks Permit – Non Town of Taber Sponsored	\$ 25.00
	\$ 615.00/hr.
Motor Vehicle Collisions / Fires – Engine or Rescue Units	\$ 175.00/hr. for a Command Unit
Motor Vehicle Collisions / Fires – Command Units	\$ 175.00/hr.

TOWN OF TABER

BYLAW NO. 19-2016

**Response to False Alarm-System
installed and maintained in
Accordance with the Alberta Fire
Code:**

Fire Services
False Alarms

First
Second within six months

Third and additional within six months

No Charge
No Charge
\$100.00 each response

TOWN OF TABER

BYLAW NO. 18-2015

Repealed
by
Bylaw
17-2016
← and amending Bylaw 20-2015

BEING A BYLAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, TO ESTABLISH SERVICE FEES IN THE TOWN OF TABER.

WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) provides for Council to pass and enforce bylaws for municipal purposes respecting the safety, health and welfare of the people and the protection of people and property;

AND WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) provides for Council to pass and enforce bylaws for the municipal purposes respecting services provided by or on behalf of the municipality;

AND WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) provides that a Council, by bylaw, may establish fees;

AND WHEREAS Council wants to adopt a Schedule of Fees;

AND WHEREAS Council deems it expedient from time to time to revise the Schedule of Fees for municipal services;

NOW THEREFORE the Council of the Town of Taber enacts as follows:

1.0 NAME OF BYLAW

This Bylaw may be cited as the "Fee Bylaw".

2.0 INTENTION OF TOWN COUNCIL

It is the intention of the Town Council that each separate provision of this Bylaw shall be deemed independent of all other provisions herein and it is further the intention of the Town Council that if any provision of the Bylaw be declared invalid, all other provisions thereof shall remain valid and enforceable.

3.0 RESCINDED OR AMENDED BYLAWS

Bylaw No. 18-2014 is hereby repealed in its entirety.

4.0 This Bylaw shall take effect on the day of the final passing and the signatures of the chief elected official and duly authorized designated officer thereof.

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TOWN OF TABER
BYLAW NO. 18-2015

5.0 EFFECTIVE DATE

RES. 524/2015 Read for the first time this 23rd day of November, 2015.

RES. 525/2015 Read a second time this 23rd day of November, 2015.

RES. 527/2015 Read a third time and finally passed this 23rd day of November, 2015.

TOWN OF TABER



MAYOR



CHIEF ADMINISTRATIVE OFFICER (C.A.O.)

TOWN OF TABER

BYLAW NO. 18-2015

Schedule 'A'

Schedule of Fees for Recreation Services

(Fees include GST, except where exempt)

Aquafun

Adult rush	\$ 6.50
Student rush	\$ 5.50
Child rush	\$ 4.50
Senior rush	\$ 5.50
Family rush	\$ 15.25
Swim Club/hr	\$ 58.25
Full Day rental rate	\$ 1,048.75
Private rental reg.	\$ 221.00
Private rental youth	\$ 110.75
Schools/hr	\$ 64.50
Adult 5 use pass	\$ 24.25
Adult 10 use pass	\$ 48.25
Adult 3 month pass	\$ 98.00
Adult 6 month pass	\$ 181.50
Adult 1 yr pass	\$ 313.75
Student 5 use pass	\$ 19.75
Student 10 use pass	\$ 38.00
Student 3 month pass	\$ 73.00
Student 6 month pass	\$ 136.50
Student 1 yr pass	\$ 236.00
Child 5 use pass	\$ 13.50
Child 10 use pass	\$ 26.00
Child 3 month pass	\$ 49.75
Child 6 month pass	\$ 91.00
Child 1 yr pass	\$ 157.25
Senior 5 use pass	\$ 19.75
Senior 10 use pass	\$ 38.00
Senior 3 month pass	\$ 73.00
Senior 6 month pass	\$ 136.50
Senior 1 yr pass	\$ 236.25
Family 5 use pass	\$ 61.00
Family 10 use pass	\$ 121.75
Family 3 month pass	\$ 244.00
Family 6 month pass	\$ 453.75
Family 1 yr pass	\$ 783.75
Private lessons 1/2 hr	\$ 22.75
Preschool, SK 1-4	\$ 41.00

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TOWN OF TABER
BYLAW NO. 18-2015

Aquafun – Cont'd

SK 5-9	\$ 49.25
SK 10	\$ 58.25
Adult Lessons	\$ 49.25
AFA/class	\$ 5.00
Bronze Medallion	\$ 143.50
Bronze Cross	\$ 154.50
National Lifeguard	\$ 301.75
Bronze Cross Recertification	\$ 27.25
National Lifeguard Recertification	\$ 63.00
AWSI	\$ 237.50
WSI	\$ 237.50
WSI Recertification	\$ 70.50
Boat Safety w text	\$ 54.25

Meeting Rooms

Non Profit rental/hr	\$ 19.50
Regular	\$ 25.50
Overtime hourly rate	\$ 32.25

Auditorium

Regular hourly rate	\$ 33.50
Day rate	\$ 514.25
Overtime hourly rate	\$ 83.75
Stage Only	\$ 19.50
Kitchen Only	\$ 33.50

Portable Sound System/day	\$ 65.50
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Parking Lots

Comm. Centre Incl electr./day	\$ 426.50
Admin. Blding incl electr./day	\$ 134.25
Admin Blding/half day	\$ 134.25

Large Ice

Youth prime time/hr	\$ 74.25
Youth non-prime time/hr	\$ 59.75
Adult prime time/hr	\$ 147.50
Adult non-prime time/hr	\$ 118.25
Local Schools/hr	\$ 27.50

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TOWN OF TABER

BYLAW NO. 18-2015

	Summer Ice Out/hr	\$ 45.00
	Summer Ice Out/day	\$ 424.75
	Noon Shinny	\$ 3.50

Small Ice

	Youth/hr	\$ 39.50
	Adult/hr	\$ 48.75
	Local Schools/hr	\$ 19.75
	Summer Ice Out/hr	\$ 32.00
	Summer Ice Out/day	\$ 303.25
	Public Skate	\$ 2.00

Ball Diamonds

	Youth fee/day	\$ 86.00
	Youth fee/league team	\$ 331.00
	Rep team fee/league	\$ 331.00
	Adult fee/day	\$ 171.25
	Adult fee/league team	\$ 661.75
	Non Resident fee/day	\$ 213.75
	Non Resident fee/league team	\$ 827.50
	Electricity fee/tournament	\$ 77.75

Soccer Pitches

	Youth fee/team league	\$ 293.25
	Adult fee/team league	\$ 488.00
	Non-resident/team league	\$ 585.75
	Youth/day	\$ 96.50
	Adult/day	\$ 192.25
	Non-resident/day	\$ 239.75

Football

	Youth fee/team league	\$ 549.75
	Adult fee/team league	\$ 914.25
	Non-resident/team league	\$ 1,097.50
	Youth/day	\$ 180.00
	Adult/day	\$ 359.50
	Non-resident/day	\$ 448.50

Parks

	Gazebo incl electricity/day	\$ 22.75
	Bleachers	\$ 56.25

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TOWN OF TABER
BYLAW NO. 18-2015

Tennis Courts

Tennis key

\$	30.00
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Programs

Summer Week Programs

\$	109.25
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Summer Games

\$	15.00
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Cornfest Fun Run

\$	27.00 - 42.50
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Halloween Party - poster

\$	25.50
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RV Park

\$ 25/night for Tournament participants only
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TOWN OF TABER

BYLAW NO. 18-2015

Schedule "B"

Schedule of Fees for Planning and Development Services

(Fees include GST, where applicable)

Development Permits

Residential Dwellings

Discretionary Use/ Waivers (Development Permit Plus Discretionary Use Fee)

1 unit
More than 1 Unit

Permitted Use	Discretionary Use Fee
\$100	\$100 Plus \$200
\$50/unit	\$50/unit Plus \$200

Residential Other

Additions
Garages, Additions
Residential decks, basement development, fences (over height), pool, shed

\$50	\$50 Plus \$200
\$100	\$100 Plus \$200
\$50	\$50 Plus \$200

Home Occupations

Minor Home Occupations
Major Home Occupations

\$50	
\$150	

Signs

Portable
Portable (Community Events)
LED Signs
Portable (6 month renewal)
Freestanding, Fascia, Awning, and Canopy Signs

\$50	\$50 Plus \$200
\$0	
\$250	\$250 Plus \$200
\$20	
\$100	\$100 Plus \$200

Commercial, Industrial, Institutional

Change of Occupancy
Development (500m² or less)
Development (501m² to 1,999m²)
Development (2,000m² to 4,999m²)
Development more than 5,000m²
Additions

\$100	\$100 Plus \$200
\$200	\$200 Plus \$200
\$350	\$350 Plus \$200
\$600	\$600 Plus \$150
\$1,000	\$1,000 Plus \$200
\$150	\$150 Plus \$200

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TOWN OF TABER
BYLAW NO. 18-2015

Demolitions

Demolition Permits	\$100	
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Penalties

Post Construction Waiver	N/A	\$600 Plus additional base fees
Post Construction Development Permit	2 X Development Permit Fee Plus \$150	2 X Development Permit Fee Plus \$150

Building Permits

All	\$6 per \$1000 of calculated construction value	\$6 per \$1000 of calculated construction value
Minimum Charge	\$100 Plus \$4.50 Safety Code Fee	

*** Exceptions to permit value calculations such as moved-on homes and accessory buildings are calculated at \$0.25 per ft².**

****The Town of Taber reserves the right to adjust the construction values provided by the applicant in order to reflect current market values.**

Penalties

***Building Permit – construction prior to permit issuance	2 X Building permit fee	2 X Building permit fee
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***** Fees are doubled for any construction that proceeds prior to receipt of a building permit. Exceptions may be granted only for foundations and footings if a development permit is issued for the project and the building inspector is advised by the applicant of their intent to proceed.**

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TOWN OF TABER
BYLAW NO. 18-2015

Planning Services

Encroachment Agreement Fees

Minor encroachments less than 0.5m on public lands
 Major encroachment more than 0.5m on public lands

Amount
\$150
\$300

Other

RPR Compliance Certificates
 Updated Compliance Certificate (within 6 months)
 Zoning Letters (faxed confirmation only)
 Caveat Removal
 Special MPC Meeting fee (not a regularly scheduled date)
 Subdivision and Development Appeal Hearings

\$150
\$75
\$20
\$75
\$500
\$350 (\$150 is refunded if appeal is upheld)

Map Sales

Civic
 Zoning

\$20
\$20

Planning Application Fees

LUB Amendments
 Area Structure Plan and Redevelopment Plan Amendments
 Municipal Development Plan Amendments

\$1000
\$2500
\$2500

Record Search Fees

Environmental Audits, etc.
 Zoning Enquiries requiring written replies

\$75 first hour plus \$50 per additional hour
\$75 first hour plus \$50 per additional hour

Road and Lane Closure Fee

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TOWN OF TABER

BYLAW NO. 18-2015

	Road and Lane Closure	\$1,000
<u>Servicing (Utility Bylaw)</u>	All sizes (temporary water service)	\$125
	Development Levies	(variable consult with planning department)
<u>Subdivision/ Condominium Application Fees</u>	Base Fees (refers to # of additional lots; MR and PUL blocks are not counted as lots)	
	One lot	\$600 Plus \$250 per additional lot
	Condominium Conversion Fees	\$40/unit
	Developments Agreements (2 or more lots)	\$1000
	Endorsements fees	\$250 per lot/unit
	Subdivision Extension Fee	\$250
	Subdivision and Development Appeal Hearing Fees	\$350 (\$150 is refunded if appeal is upheld)
	Initial CCC/FAC Inspection *	\$2000 Plus \$300/hectare
	CCC Inspection (where more than one is required)	\$250/inspection (first one free)
	FAC Inspection (where more than on is required)	\$250/inspection (first one free)

*The approval and inspection fees will be calculated based on a flat rate of \$2,000 plus \$300 per hectare. This shall include the initial CCC and FAC Inspection.

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TOWN OF TABER
BYLAW NO. 18-2015
Schedule "C"

Schedule of Fees for Corporate Services
(Fees include GST, where applicable)

Miscellaneous
Charges

	Amount
Photocopies/Documents Preparation	\$0.25 per page
Tax Certificates	\$25.00
Tax Search, including Legal Land Description	\$10.00
Tax Search, if requested by owner of the property	N/C
FOIP Request Processing	per FOIP Regulation
NSF Fee/ Returned Cheque Fee	\$30.00

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TOWN OF TABER

BYLAW NO. 18-2015

Schedule "D"

Schedule of Fees for Engineering and Public Works Services
(Plus GST except where exempt)

Equipment

**Hourly Rate
Amount**

*Sweeper	\$200.00
*170 Excavator	\$143.00
*721B Loader	\$133.00
*Hyundai Loader	\$133.00
**580 Backhoe	\$107.00
*Grader	\$151.00
*Tandem Dump Truck	\$120.00
½ Ton Truck	\$23.00
*Vacuum Truck	\$150.00
*Skid Steer	\$91.00
*Aerial Lift Truck	\$273.00
*Sanding Truck	\$175.00

***Personnel Hours are included for one (1) operator**

****The following attachments are extra**

Hydraulic Tamper	10%
Hydraulic Breaker	20%
Twister Bucket	5%

Materials

Cost Amount

Stop Sign (60 x 60)	\$50.00
Yield Sign	\$70.00
Break Away	\$50.00
Galvanized Steel Pole (10 ft)	\$50.00
Concrete (bag)	\$6.00
Fill Dirt/cubic yard	\$4.00
Cold Mix Asphalt/ Cubic Yard	\$25.00

Personnel

Fulltime, part time or casual employees	\$30.00 (per hour)
Summer Staff	\$16.00 (per hour)
Overtime Rates	2 x hourly rate

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TOWN OF TABER

BYLAW NO. 18-2015

Schedule "E"

Schedule of Fees for Utilities
 (Fees are GST exempt, except where applicable)
 Effective January 1, 2016

Water Rates

Residential

Flat Fee	\$25.55/month
Meter Rate	\$1.06/m ³

Multi-unit Structure

Flat Fee	\$25.55/month for first unit
Flat Fee	\$12.78/month each additional unit
Meter Rate	\$1.06/m ³

Commercial, Industrial, Institutional

Flat Fee	\$27.11/month
Meter Rate	\$1.02/m ³

Multi-Unit Structure

Flat Fee	\$27.11/month for first unit
Flat Fee	\$13.56/month each additional unit
Meter Rate	\$1.02/m ³

Non-Resident

Flat Fee	\$25.55/month
Meter Rate	\$1.79/m ³

Village of Barnwell

Meter Rate	\$463.43 per 4,500/m ³
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Fire Protection Services

10" diameter
 12" diameter

Flat Fee	\$30.06/month
Flat Fee	\$43.98/month

Bulk Water

	\$3.15/m ³
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Utility Deposit

	\$150.00
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Turn On Fee

Working Hours	\$75.00
After Working Hours	\$150.00

Transfer to Taxes Fee

	\$20.00
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Temporary Water Service

	\$125.00
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TOWN OF TABER

BYLAW NO. 18-2015

Construction Deposit

As per policy #68C08/21/00

Water Meters (GST included)

5/8" Meter	\$465.51
3/4" Meter	\$516.33
1" Meter	\$668.54
1 1/2" Meter	\$1,060.77
2" Meter (only)	\$1,254.85

Oversized Meters (Section 5.13b)

3/4" to 1" Upgrade	\$152.21
3/4" to 1 1/2" Upgrade	\$544.43
3/4" to 2" Upgrade	\$738.52

Seasonal Lawn Irrigation Meter

Residential

Meter Rate	\$1.06/m ³
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Commercial, Industrial, Institutional

Meter Rate	\$1.02/m ³
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Water Meter Testing Cost

Cost to be determined from the Town's third-party testing agency upon request. Meter testing rates are likely to vary over time and also be dependent on meter size & freight costs.

Collection of Rates

The rates shall be due and payable when rendered and a penalty of 2% will be charged on all current amounts greater than five dollars (\$5.00), which are not paid by the due date.

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TOWN OF TABER
BYLAW NO. 18-2015

Sanitary Sewer Rates

Residential

Flat Fee	\$27.36/month
*Meter Rate	\$0.90/m ³

Multi-unit Structure

Flat Fee	\$27.36/month for first unit
Flat Fee	\$13.68/month each additional unit
*Meter Rate	\$0.90/m ³

Commercial, Industrial, Institutional

Flat Fee	\$30.80/month
*Meter Rate	\$0.71/m ³

Replaced by Bylaw 20-2015 December 21, 2015

Multi-Unit Structure

Flat Fee	\$31.72/month for first unit
Flat Fee	\$15.86/month each additional unit
*Meter Rate	\$0.76/m ³

Property Specific Industrial Sewer Rates

Lots 2 and 3, Block 1
Plan 4343JK

Flat Fee	\$31.72/month
*Meter Rate	\$1.03/m ³

For the above specified properties, the Town shall charge the Property Specific rate rather than the standard Commercial, Industrial, Institutional rate once the C.A.O. becomes aware of a significant decrease in water flows to those properties resulting from planned water conservation initiatives by the property owner.

Non-Resident

Flat Fee	\$27.36/month
*Meter Rate	\$1.35/m ³

**Based on the metered water consumption*

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TOWN OF TABER

BYLAW NO. 18-2015

Residential Summer Sewer Charges

For the months of May to September, annually, summer sewer charges will be calculated using the customer's utility account average of sewer charges, comprised of the flat fee and meter rate for the months of October through December of the previous year and January through April of the current year.

The Customer account must be continuously active for all seven (7) months, October through April to qualify. If there is insufficient account history, the summer sewer charges will be based on the flat fee and actual metered water consumption for each month.

The summer sewer rate is applied to the following residential code: *SR1 – Residential as defined in the Town of Taber Utility Bylaw.

Collection of Rates

The rates shall be due and payable when rendered and a penalty of 2% will be charged on all current amounts greater than five dollars (\$5.00), which are not paid by the due date.

TOWN OF TABER
BYLAW NO. 18-2015

Garbage

Residential

Garbage

Flat Fee

\$20.62/month

- Includes use of one bin, payable by each utility customer, even if bin use is shared by other utility customers.

Commercial, Industrial, Institutional

Flat Fee

\$20.62 per
bin/month

Pick-up Fee

\$46.60 per
bin/month
(all bins will be picked up twice weekly)

- Includes use of one bin, payable by each utility customer, even if bin use is shared by other utility customers.
- Additional bin(s) fee will be applied in addition to and at same rate as first bin.

Recycling

Residential

Flat Fee

\$3.78/month

Commercial

Flat Rate

\$23.13/month

Collection of Rates

The rates shall be due and payable when rendered and a penalty of 2% will be charged on all current amounts greater than five dollars (\$5.00), which are not paid by the due date.

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TOWN OF TABER
BYLAW NO. 18-2015

Storm Sewer Rates

Residential

*Flat Fee	\$9.84/month
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Commercial,
Industrial, Institutional

*Flat Fee	\$11.37/month
-----------	---------------

Collection of Rates

The rates shall be due and payable when rendered and a penalty of 2% will be charged on all current amounts greater than five dollars (\$5.00), which are not paid by the due date.

*Seasonal lawn irrigation meters, and sewer exemption meters are exempt from storm sewer rates.

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TOWN OF TABER

BYLAW NO. 18-2015

Schedule 'F'

Wastewater Overstrength Surcharges
(Fees GST exempt)

In addition to those sewerage service charges assessed pursuant to **Schedule 'E'**, all consumers shall be liable to pay to the Town a surcharge when in excess of the following surcharge limits:

- a) The surge limits shall be:
- (1) One thousand (1000) milligrams per litre of non-filterable residue.
 - (2) One thousand (1000) milligrams per litre of biochemical oxygen demand (BOD).
 - (3) Three hundred (300) milligrams per litre of grease.
 - (4) Two thousand (2000) milligrams per litre of chemical oxygen demand (BOD).
 - (5) Fifty (50) milligrams per litre of hydrocarbon of petroleum origin.
 - (6) One hundred (100) milligrams per litre of total Kjeldah nitrogen (TKN)
 - (7) Twenty-five (25) milligrams per litre of total phosphorus.
- b) In determining sewage characteristics for surcharge purposes, samples shall be of at least one hour's accumulation when received in the automatic samplers, or of a composite of four separate grab samples collected within a one hour period where functional automatic samplers exist.
- c) Where a sewage sample characteristic of either BOD, suspended solids or grease is in excess of the surcharge limits as set forth in 503 (m), and the samples were collected according to Schedule 'E', Section 4 (Sanitary Sewer Rates) item b, the consumer discharging such sewage shall pay to the Town an accumulated surcharge at the end of each month.
- d) Only one surcharge limit violation shall be charged within any one twenty-four (24) hour period between the hours of 10:00 am to 10:00 am.
- e) Only one of the sewage sample characteristics of BOD, suspended solids or grease needs to be in excess of the surcharge limits to cause the levying of the surcharge. The surcharge will be same if one, two, or three of BOD, suspended solids and grease is in excess of the surcharge limit.
- f) All new industrial consumers and any new commercial consumers so designated by the CAO, locating in the Town will conform to the surcharge limits as outlined in this Schedule and shall be subject to the surcharge as described in this Schedule.
- (1) For every kilogram of BOD beyond the limit outlined in this Schedule, a charge of 20 cents per kg.
 - (2) For every kilogram of COD beyond the limits outlined in this Schedule, 20 cents per kg.
 - (3) For every kilogram of non-filterable residue beyond the limits outlined in this Schedule, a charge of 10 cents per kg.
 - (4) For every kilogram of oil and grease beyond the limits outlined in this Schedule, a charge of 10 cents per kg.
 - (5) For every kilogram of hydrocarbon beyond the limits outlined in this Schedule, a charge of 10 cents per kg.

TOWN OF TABER

BYLAW NO. 18-2015

- (6) For every kilogram of TKN beyond the limits outlined in this Schedule, a charge of 10 cents per kg.
- (7) For every kilogram of Phosphorus beyond the limits outlined in this Schedule, a charge of 10 cents per kg.

The foregoing weight in kilograms is calculated on the following basis for each component:

$$\frac{(C_m - C_a) \times \text{Vol.}}{10^3}$$

Where: C_m = concentration of the component tested in mg/L

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TOWN OF TABER
 BYLAW NO. 18-2015
 Schedule "G"

Schedule of Fees for Cemetery Services
 (Fees include GST, where applicable)

Cemetery

Grave Site Including Perpetual Care	\$ 720.00
Perpetual Care - On Previously Sold Graves	\$ 320.00
Perpetual Care - Columbarium	\$ 215.00
Open/Close - Traditional Burial	\$ 545.00
Open/Close - Burial of Cremated Remains	\$ 215.00
Open/Close - Non-Regular Day Traditional Burial (*Personnel hours are included for two (2) operators and for two (2) hours of overtime rates)	\$ 970.00
Open/Close - Non-Regular Day Burial Cremated Remains (*Personnel hours are included for two (2) operators and for one (1) hour of overtime rates)	\$ 535.00
Disinter - Traditional Burial	\$ 640.00
Disinter - Cremated Remains	\$ 215.00
Transfer of Burial Rights	\$ 65.00
Late Burial Notice	\$ 195.00

GST Exempt Fees

Monument Permits	\$ 27.00
AISH Allowable Expenses – Grave Site @ 50%	\$ 360.00
AISH Allowable Expenses – Open & Close Regular Day	\$ 545.00
Alberta Works Allowable Expenses – Full Price for Cremating Gravesite	\$ 686.00

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TOWN OF TABER
BYLAW NO. 18-2015

Return Fees

*Replaced
by Bylaw 15-2016
August 15, 2016*

Purchaser must sell grave directly back to the Town of Taber.

A full refund of purchase price shall be given up to and including 30 days after purchase.

After 31 days, 85% of purchase price shall be refunded.

\$	Full Refund
\$	85% of Purchase Price

Personnel

Full Time, Part Time or Casual Employees

\$30.00 (Per Hour)

Summer Staff
Overtime Rates

\$16.00 (Per Hour)
2X Hourly Rate

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TOWN OF TABER

BYLAW NO. 18-2015

Schedule 'H'

Schedule of Fees for Police Services
(Fees include GST, except where exempt)

Police Services

Accident Form	\$ 25.00
Fingerprinting	\$ 50.00
Security Clearance	\$ 50.00
Traffic Escorts (hourly car & officer) (First hour or any portion)	\$ 60.00
Photographs (Admin fee) Each Photo	\$ 20.00 \$ 3.00
Video reproduction	\$ 100.00
MVA reconstruction report	\$ 1,500.00
False Alarm Response	\$ 50.00
Standby – Event Security (per hour officer & car) Applies to security for profit events, concerts, sports, etc.	\$ 80.00
Mental Health – Patient Escort (first 3 hours – standby rate thereafter) Commences at time of detention under Section 10 of the <i>Mental Health Act</i>	\$ 250.00

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TOWN OF TABER
 BYLAW NO. 18-2015
 Schedule "I"

Schedule of Fees for Transfer Station
 (Fees include GST, where applicable)

<u>Waste</u>	Rate/tonne (unless otherwise specified)
Mixed Solid Waste (1)	\$ 125.00
Untreated/ Unpainted Wood (2)	\$ 50.00
Compostable Materials (3)	\$ 0.00
Asphalt and Concrete (4)	\$ 50.00
Scrap Metal and White Goods (5)	\$ 0.00
Minimum Charge	\$ 0.00
Construction and Demolition Debris(6) **	\$ 125.00

- (1) Residential, commercial, institutional mixed waste (Including Asphalt/Wooden Shingles)
- (2) Wood, tree stumps & branches over 4" diameter
- (3) Grass cuttings, Leaves & tree branches up to 4" diameter
- (4) Asphalt and concrete free of dirt or debris
- (5) Scrap metal, large appliances (ex. Washer, dryer, stove)
- (6) Insulation, drywall, renovation materials (i.e. tiles, electrical materials, doors, windows, partitions, ceiling tiles, carpeting, plumbing fixtures), non-recyclable concrete, soil mixed with waste

** A Demolition Permit is required (An Environmental report is necessary to obtain this permit) which can be obtained from the Planning Department at the Administration Office.

** Any materials disposed of through the Transfer Station categories will also be subject to the appropriate rate(s).

All waste materials hauled to the Transfer Station must be sorted by the customer prior to arriving at the Scale, and unloaded to the appropriate waste disposal area (i.e. dry waste cell, burn pit, metals, compostable, tipping building, asphalt, concrete, etc.) as directed by the Transfer Station operators.

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TOWN OF TABER
BYLAW NO. 12-2016

BEING A BYLAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA TO AMEND THE FEE BYLAW BEING BYLAW 18-2015.

WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) provides for Council to pass and enforce bylaws for municipal purposes respecting the safety, health and welfare of the people and the protection of people and property;

AND WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) provides for Council to pass and enforce bylaws for the municipal purposes respecting services provided by or on behalf of the municipality;

AND WHEREAS, THE Council of the Town of Taber, in the Province of Alberta deems it proper and expedient to Amend Bylaw 18-2015;

NOW THEREFORE, the Council of the Town of Taber enacts as follows:

1.0 That Schedule E, Section: Sanitary Sewer Rates, Subsection: Commercial, Industrial, Institutional be deleted and replaced with the following:

Commercial, Industrial, Institutional

Flat Fee	\$31.72/month
*Meter Rate	\$0.76/m ³

Multi-Unit Structure

Flat Fee	\$31.72/month for first unit
Flat Fee	\$15.86/month each additional unit
*Meter Rate	\$0.76/m ³

1.1 That Schedule A, Section: Parks, be deleted and replaced with the following:

Parks

Gazebo incl. electricity/day	\$	22.75
Bleachers	\$	56.25
Confederation Park Stage per hour (min. 2 hours)	\$	20.00
Confederation Park Stage incl. electricity/day	\$	75.00

[Handwritten signature]

TOWN OF TABER
BYLAW NO. 12-2016

2.0 INTENTION OF TOWN COUNCIL

It is the intention of the Town Council that each separate provision of this Bylaw shall be deemed independent of all other provisions herein and it is further the intention of the Town Council that if any provision of the Bylaw be declared invalid, all other provisions thereof shall remain valid and enforceable.

3.0 That Bylaw 20-2015 be repealed in its entirety.

4.0 This Bylaw shall take effect on the day of the final passing and the signatures of the chief elected official and duly authorized designated officer thereof.

RES.306/2016 Read a first time this 13th day of June, 2016.

RES.307/2016 Read a second time this 13th day of June, 2016.

RES.338/2016 Read a third time and finally passed this 27th day of June, 2016.



MAYOR



CHIEF ADMINISTRATIVE OFFICER (Acting)

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TOWN OF TABER
BYLAW NO. 15-2016

Ammending
Bylaw 18-2015

BEING A BYLAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA TO AMEND THE FEE BYLAW BEING BYLAW 18-2015.

WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) provides for Council to pass and enforce bylaws for municipal purposes respecting the safety, health and welfare of the people and the protection of people and property;

AND WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) provides for Council to pass and enforce bylaws for the municipal purposes respecting services provided by or on behalf of the municipality;

AND WHEREAS, THE Council of the town of Taber, in the Province of Alberta deems it proper and expedient to Amend Bylaw 18-2015;

NOW THEREFORE, the Council of the Town of Taber enacts as follows:

- 1.0** That Schedule G, Section: Cemetery Fees, Subsection: Return Fees be deleted and replaced with the following:

Resale of Internment Space

A full refund of purchase price shall be given up to and including 30 days after purchase.

\$ Full Refund

After 31 days, either 85% of original purchase price, or

\$ 85% of original Purchase Price

35% of current selling price, whichever is the greater amount, may be refunded

\$35% of Current Selling Price

2.0 INTENTION OF TOWN COUNCIL

It is the intention of the Town Council that each separate provision of this Bylaw shall be deemed independent of all other provisions herein and it is further the intention of the Town Council that if any provision of the Bylaw be declared invalid, all other provisions thereof shall remain valid and enforceable.

Handwritten signature and initials (TCB) in the bottom right corner.

TOWN OF TABER
BYLAW NO. 15-2016

3.0 This Bylaw shall take effect on the day of the final passing and the signatures of the chief elected official and duly authorized designated officer thereof.

RES.399/2016 Read a first time this 15th day of August, 2016.

RES.400/2016 Read a second time this 15th day of August, 2016.

RES.402/2016 Read a third time and finally passed this 15th day of August, 2016.



MAYOR



CHIEF ADMINISTRATIVE OFFICER



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Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Bylaw 21-2016 Taber Northwest Area Structure Plan 1st Reading	
Recommendation:	That Council passes 1 st reading of Bylaw 21-2016 Town of Taber Northwest Area Structure Plan and sets December 19, 2016 as the public hearing date.
Background:	<p>Administration has been working with WSP/MMM Group to create a new Northwest Area Structure Plan (NW Taber ASP) for the Town of Taber. The NW Taber ASP has provided guidelines for development of the northwest side of town and identifies the location of all future collector roads in the plan area. Once adopted, the NW Taber ASP will guide all development in the plan area.</p> <p>A public consultation session was held on June 3, 2016 to allow land owners and stake holders within the plan area to share their vision for future development. The results of the workshop formed the basis for much of the content of this plan.</p> <p>An open house will be held on December 8, 2016 from 5-7 pm in the Community Centre Green room. The purpose of the open house is to allow the public a chance to view the NW Taber ASP and raise any concerns before the document is adopted.</p>
Legislation / Authority:	Municipal Development Plan Section 633(1): A Council may adopt an Area Structure Plan by Bylaw.
Strategic Plan Alignment:	<p>Strategic Plan Family/Community Goal: Build a community that is affordable and attractive. Create an environment that allows alternate transportation modes.</p> <p>The NW ASP complies with the Town of Taber Municipal Development Plan Land Use Strategy.</p>
Financial Implication:	The Northwest Area Structure Plan was part of the 2016 budget.
Service Level / Staff Resource Implication:	Services levels will remain status quo.
Justification:	The Northwest Area Structure Plan should pass 1 st reading to allow Administration to hold an open house and move the document towards a public hearing and 2 nd and 3 rd reading. The NW ASP is required by the Municipal Government Act to guide development in the Plan area.



Alternative(s):	That Council passes 1 st reading of Bylaw 21-2016 Town of Taber Northwest Area Structure Plan with amendments.
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Attachment(s):	Town of Taber Northwest Area Structure Plan
-----------------------	---

APPROVALS:	
Originated By:	Kattie Schlamp
Chief Administrative Officer (CAO) or Designate:	



Town of Taber NW Area Structure Plan



November 2016



STANDARD LIMITATIONS

This Area Structure Plan was prepared by MMM Group Limited (MMM), a WSP Company, for the Town of Taber. The disclosure of any information contained in this plan is the sole responsibility of the client. The material in this plan reflects MMM's best judgment in light of the information available to it at the time of preparation. Any use which a third party makes of this plan, or any reliance on or decisions to be made based on it, are the responsibility of such third parties. MMM accepts no responsibility for damages, if any, suffered by a third party as a result of decisions made or actions based on this plan.

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NORTHWEST TABER AREA STRUCTURE PLAN

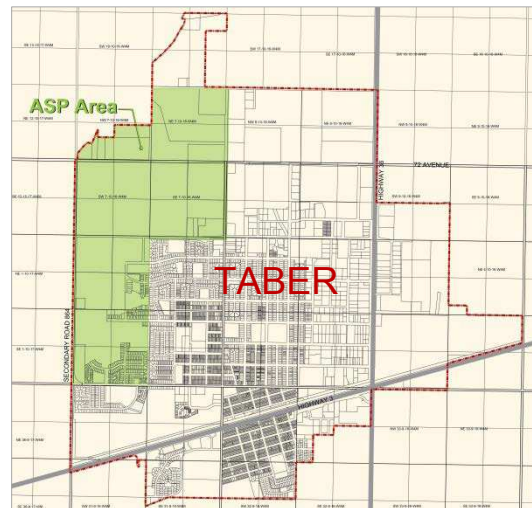
This plan provides the framework to guide development of 360-hectares of land in the Town of Taber.

I. VISION STATEMENT

Northwest Taber is an inclusive, attractive and safe community for people of all ages. A range of housing types are available for residents in all stages of life. Public spaces and amenities are connected to the community by the pathway system to encourage active modes of travel. Natural and recreational spaces provide a place for residents to be active and to connect with the environment. Environmental impact of new development is addressed through sustainable development design approaches.

II. PURPOSE OF THE PLAN

Northwest Taber Area Structure Plan (NW Taber ASP) will guide future development in the northwest of the Town of Taber in a manner that reflects contemporary planning practices and the recently adopted Taber Town Plan. This plan replaces the existing Northwest Residential Area Structure Plan Bylaw A-322.



III. REPORT FORMAT

PART 1 PROJECT BACKGROUND

Describes the context for the plan including: regulatory, framework, description of the planning area, and guiding policies and studies.

PART 2 VISION FOR DEVELOPMENT

Describes the vision for future development of the plan area including: land use concept and policies, related policies and coordinated of community amenities, transportation, and servicing and utilities.

PART 3 IMPLEMENTATION

Describes approval processes for development including: the role for concept plans, the land use bylaw, further studies required, and staging of development.

Part 1

Project Background



1.0 REGULATORY FRAMEWORK

1.1 AUTHORITY

The NW Taber ASP has been adopted through a bylaw passed by Council in accordance with the Municipal Government Act (MGA). Section 633 of the MGA, authorizes a council to adopt an Area Structure Plan (ASP) and states the minimum requirements for an ASP:

633 (1) For the purpose of providing a framework for subsequent subdivision and development of an area of land, a council may by bylaw adopt an area structure plan.

(2) An area structure plan

(a) must describe

- (i) the sequence of development proposed for the area,*
- (ii) the land uses proposed for the area, either generally or with respect to specific parts of the area*
- (iii) the density of population proposed for the area either generally or with respect to specific parts of the area, and*
- (iv) the general location of major transportation routes and public utilities, and*

(b) may contain any other matters the council considers necessary.

1.2 TIMEFRAME

This ASP is a forward-looking document with a long-term planning horizon. Development within the NW Taber ASP has already commenced in the south west portion of the planning area. The build out of the balance of development is expected to be based on market demand with no specific timing for completion. A timeline in excess of 20 years is anticipated for development to complete.

1.3 INTERPRETATION

1.3.1. FIGURES

All symbols, locations, and boundaries shown in the figures of the NW Taber ASP are intended to be interpreted as conceptual unless otherwise stated in the document, or where they coincide with clearly recognizable physical or fixed features within the Plan area.

1.3.2. POLICIES

Each subsection of the NW Taber ASP provides a description of applicable land use strategies, followed by objectives, policies, implementation strategy, rationale, and technical summary as may apply.

All policy statements containing “shall” are mandatory and must be implemented. Where a policy proves impractical, an applicant may apply to amend the Plan. All policy statements containing “should” are an advisory statement and indicate the preferred objective, policy and/or implementation strategy of the Development Authority. If the “should” statement is not followed because it is impractical or impossible, the intent of the policy may be met through other agreed-upon means. Where “may” is used in a policy it denotes a choice in applying the policy, creating discretionary compliance or the ability to vary the requirements to achieve the intent of the vision and objectives of the NW Taber ASP.

1.4 AMENDMENT

Any amendments to the NW Taber ASP involving policies, text, or mapping should be completed in accordance with the Municipal Government Act, the Taber Municipal Development Plan, and all other applicable bylaws, policies, and procedures.

1.5 MONITORING

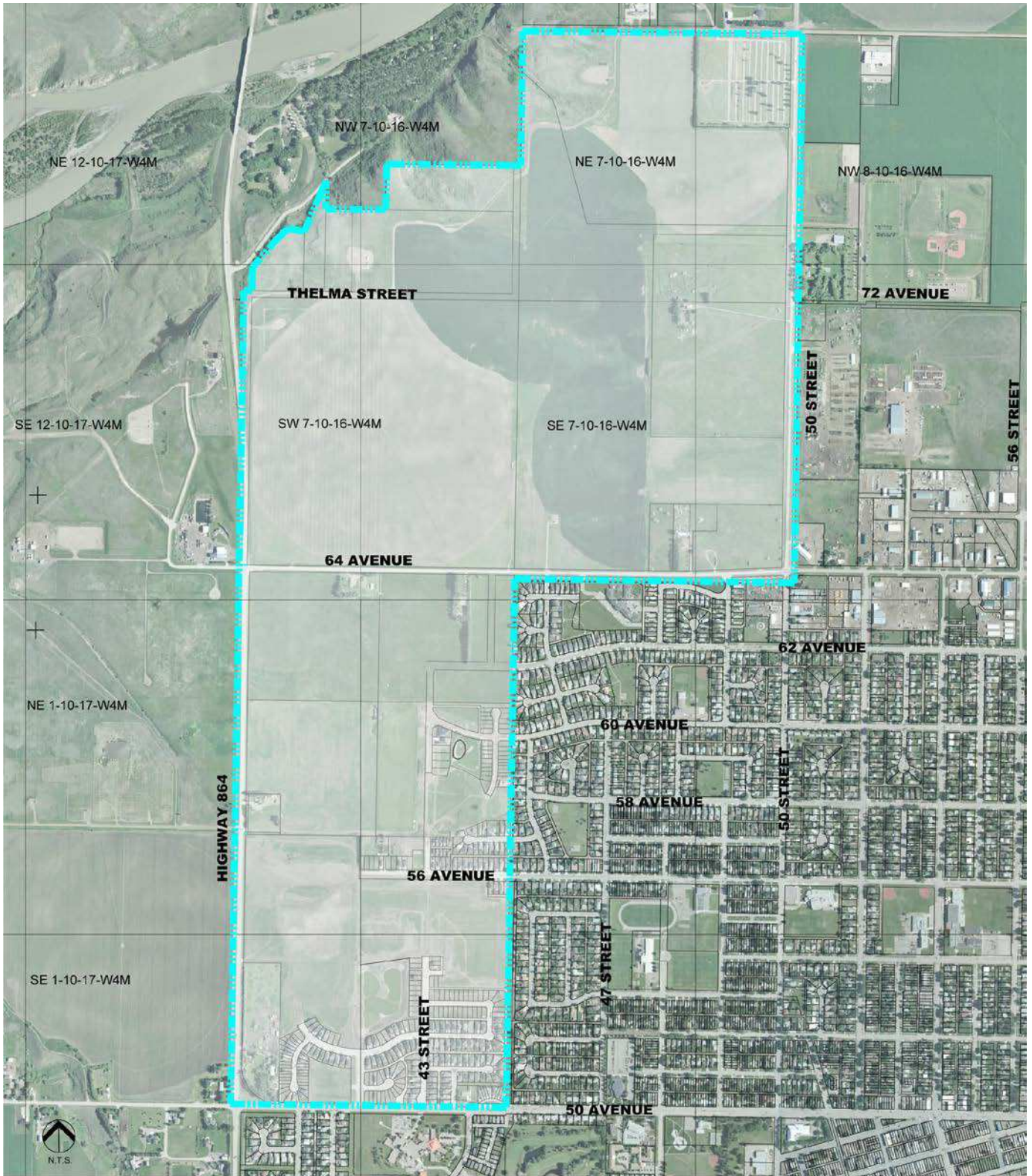
Policies, text, and mapping information contained in this document may be amended from time to time by a Council approved Bylaw. These Bylaw Amendments will ensure the ASP responds to and remains current with planning and development policies and trends that affect development.

2.0 DESCRIPTION OF PLANNING AREA

2.1 SITE CONTEXT

The planning area is approximately 360 hectares (890 acres) and is located in the northwest quadrant of the Town of Taber. The planning area comprises lands located within portions of northeast, southeast, and southwest section 7-10-16-4, as well as portions of northwest and southwest section 6-10-16-4. The planning area is irregularly shaped and is bound by the following features:

- Northern Boundary: Taber Town municipal limits and 80 Avenue
- Eastern Boundary: 50 Street (from 80 Avenue to 64 Avenue) and the Taber Irrigation District Canal rights-of way located east of 44 Street (from 64 Avenue to 50 Avenue)
- Southern Boundary: 50 Avenue
- Western Boundary: Highway 864 (Taber Town municipal limits)



Subject to change without notice

Legend
 Subject Lands

FIGURE 1 - ASP AREA

2.2 EXISTING FEATURES

2.2.1. LAND USE

The majority of the planning area is zoned as Urban Reserve District. This land is protected for future urban growth by restricting premature subdivision and development of lands. Currently, agricultural operations and a limited range of complementary development are allowed. Lands are also zoned for Residential Single Dwelling-District (R-1), Residential Single and Two Dwelling District (R-2), and Residential Street-Oriented Multiple Dwelling District (R-3), and Institutional and Recreation (IR). Subdivision approvals and residential developments have occurred in the southwest of the planning area. A cemetery exists in the northeast extent of the planning area.

The lands to the north of the planning area are largely undeveloped. These lands are zoned for IR and land use includes the Taber Wastewater Treatment Plant. A 300 metre setback from the treatment plant working area applies to schools, hospital, food establishments, or residences.

East of the planning area is primarily residential land use. The residential area includes lands zoned for R-1, R-2, and R-3. Lands zoned IR are also located to the east of the planning area. These lands include the Ken McDonald Sportsfield Complex, the Taber Agri-Plex, as well as industrial uses.



South of the planning area are lands zoned R-1, R-3, as well as IR. Residential land use is primarily single-family dwellings. Institutional and recreational land use includes the Taber and District Healthcare Complex and Taber Golf Course.

The western boundary of the planning area is the town limits at Highway 864. The lands west of the planning area are in the Municipal District (MD) of Taber and include undeveloped agricultural land.

2.2.2. NATURAL ENVIRONMENT

Due to agricultural use and development, there are few undisturbed natural features remaining in the planning area. Tree stands, likely planted as shelter belts, are present in the western portion of planning area (off of 64 Avenue and Highway 865) and in the northern portion (off of 80 Avenue) of the planning area. The natural drainage system of the area includes swales, ditches, undefined courses, and wet depressions.

2.2.3. UTILITIES AND RIGHTS OF WAY

Utilities and rights of way in the planning area have been considered in the preparation of this plan and need to form a consideration during Concept Plans and Subdivision. Costs of removal or relocation of infrastructure will typically be borne by the developer. Identified significant rights of way and other linear infrastructure includes the following items.

TABLE 1: KNOWN RIGHTS OF WAY / LINEAR INFRASTRUCTURE

Gas pipeline	Located in the north portion of NE 7-10-16-4 and in the northwest portion of the planning area.
Transmission Line	Located in the north portion of NE 7-10-16-4 and in the northwest portion of the planning area.
Waterline	Two rights of way transect NE 7-10-16-4 and SE 7-10-16-4. These have been identified as unused and could be removed from titles subject to confirmation.
Taber Irrigation District Canal	Located on the eastern boundary of NE 7-10-16-4, transects SE 7-10-16-4 to the eastern then southern boundary of NW 6-10-16-4. This is a critical active piece of infrastructure that should be incorporated into development in road right of ways or protected through easements.
Utilities	Located parallel to 56 Avenue and within SW 6-10-16-4.
Sanitary Line	Located in the NE and SE 7-10-16W4M a sanitary line provides a connection from the built area of the Town to the treatment plant north of the planning area. This line is not currently protected by an easement but should be protected as development takes place.

2.2.4. OIL AND GAS INFRASTRUCTURE

The Town of Taber Municipal Development Plan identifies abandoned and existing well sites in the northwest portion of the planning area. The Subdivision and Development Regulation identifies setback requirements for development. There are several active pumping oil wells with a 100 metre setback requirement for permanent accommodation or public facilities. There are several abandoned inactive wells, with a required 5 metre setback, and pipelines that also need to be accommodated.

Developments that do not adhere to setback requirements of the Subdivision and Development Regulations cannot be approved. Over time as wells become inactive the setbacks will change and development can occur.

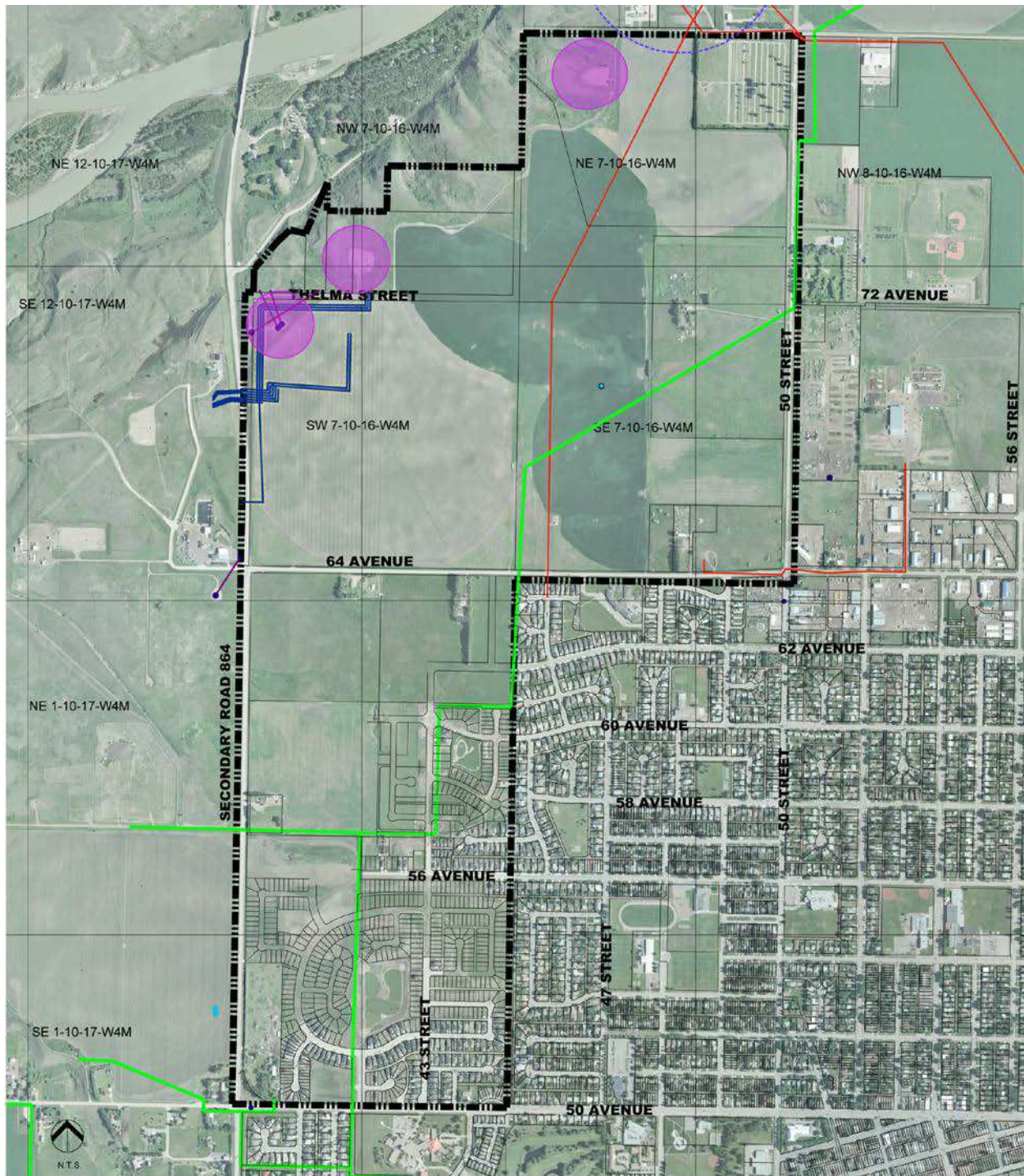
2.2.5. STORMWATER DRAINAGE AND TOPOGRAPHY

The topography of northwest Taber can be characterized as relatively flat grade with slight terrain undulations. The lands generally slope towards the escarpment and Oldman River located north and northwest of the planning area.

The existing drainage is generally defined by overland flow from the relatively flat grade surface to the edge of the escarpment north and northwest of the project area, and west along Highway 864 and into the Oldman River. The natural drainage system within the undeveloped areas includes several swales, ditches, undefined courses, and wet depressions.



A conventional storm sewer system exists to service the developed areas within SW 6-10-16-W4M and NW 6-10-16-W4M, consisting of pipes, manholes, and a storm sewer trunk. The residential developed area in the southwest of the planning area is serviced by a pipe system ending at the west municipal boundary that extends northwest. This pipe system has an outlet at the Oldman River via a 1500 mm diameter pipe.



Subject to change without notice

Legend

- | | | | |
|-----------------------------|-----------------------|--------------------------|--|
| Subject Lands | Gas Pipeline | Wellsite | 300m Setback From Waste Water Treatment Facility |
| Existing Irrigation Line | ERCB Pipeline | Wellsite 100m Setback | |
| Existing Sanitary Main line | 7.5m Pipeline Setback | Wellsite -Decommissioned | |

FIGURE 2 - SITE CONSTRAINTS

3.0 GUIDING POLICIES AND STUDIES

3.1 SOUTH SASKATCHEWAN REGIONAL PLAN

The South Saskatchewan Regional Plan (SSRP) came into effect in 2014, through the contribution of the South Saskatchewan Regional Advisory Council, aboriginal peoples, stakeholders, municipalities and the public. The main objective of the SSRP is to align provincial policies at the regional level, and provide long term growth strategies and inform decision makers of the best practices to achieve robust growth, vibrant communities and a healthy environment over the next ten years. To maintain relevance and effectiveness with recent growth trends, the plan will update its strategic directions every five years.

3.2 MUNICIPAL DISTRICT OF TABER AND TOWN OF TABER INTERMUNICIPAL DEVELOPMENT PLAN

The Municipal District of Taber and Town of Taber Intermunicipal Development Plan (IDP), was adopted July, 2007. The main objective of the IDP is to ensure that existing and proposed land uses within the urban fringe, between the Municipality and Town, do not cause any form of conflict. The IDP provides various detailed framework and guidelines to ensure that the objectives will be met and that co-operation between the two parties is maintained. The Intermunicipal Development Plan area begins at the Town of Taber town limits and lies immediately adjacent to the NW Taber ASP.

The IDP requires that the Town of Taber forward all area structure plans for major tracts of vacant land to the Municipal District for comment. In addition, any applications for development or subdivisions involving lands immediately adjacent to the IDP area shall be forwarded to the Municipal District of Taber.

3.3 TABER TOWN PLAN (JULY, 2016)

The Taber Municipal Development Plan (MDP) aligns its policies with the MGA and SSRP. The goal of the MDP is to provide direction on the growth of local infrastructure, transportation and intermunicipal planning of the Taber communities. The MDP also “provides direction around implementation processes, economic and socio-cultural goals, urban design guidelines, and environmentally sustainable development policies.” The goal statements included in the Plan are followed by related policies. Together this framework will provide guidance in community development over the next five to ten years.

The NW Taber ASP aims to achieve the vision and goals of the MDP. They have been implemented by providing diverse housing and commercial uses to meet the needs of the residents in the Plan area, various sources of recreational opportunities and the preservation of Environmental Reserved lands, the implementation of three new storm water management facilities and an intensive collector road network which will increase connectivity between communities.

3.4 RECREATION MASTER PLAN

The Recreation Master Plan (RMP) was created to determine the future recreational priorities within the Town of Taber. There has been a growing need for sustainability awareness and the understanding of current recreational trends, as well as the design and services of the facilities. To ensure that the recreational priorities are met, the Town has implemented a vision to “strive to create the conditions for success in a family-oriented environment, with our spirit of community reflected in all we do.” The NW Taber ASP supports the RMP’s priorities of enhancing Taber’s walking trails and creating a bike path system by providing policy which directs development to include these facilities.

3.5 STORMWATER MASTER PLAN

The Town of Taber Stormwater Master Plan (SWMP) was adopted in August 2015. The objective of the study was to assess the current storm water infrastructure and overland flow paths and evaluate the need for upgrades and plan for future development. The NW Taber ASP recognizes the stormwater needs of the area, as described in the SWMP and has provided a servicing concept for the land.

3.6 INFRASTRUCTURE MASTER PLAN

The Town of Taber Infrastructure Master Plan (IMP) was created to allow for the examination of the current capacities and conditions, future potentials, and anticipated demands of the existing water, sanitary, storm and road infrastructure. The IMP reviews the current state of the Town’s Infrastructure and uses the information to project how future communities should implement their services. The NW Taber ASP has incorporated the recommendations from in the IMP to develop the servicing concepts for the development.



4.0 PUBLIC CONSULTATION

A stakeholder design workshop was held early in the planning process to explore the needs of land owners or others with a vested interest in the planning area. The workshop was held June 3, 2016 with 15 stakeholders attending to represent their vision for future development. The results of the workshop formed the basis for much of the content of this plan. Results were captured in the Town of Taber NW Area Structure Plan Summary Report – Stakeholder Workshop Report (June 2016).

UPDATE ONCE PUBLIC OPEN HOUSE TAKES PLACE



Part 2

Vision for Development



5.0 VISION FOR DEVELOPMENT

Northwest Taber is an inclusive, attractive and safe community for people of all ages. A range of housing types are available for residents in all stages of life. Public spaces and amenities are connected to the community by the pathway system to encourage active modes of travel. Natural and recreational spaces provide a place for residents to be active and to connect with the environment. Environmental impact of new development is addressed through sustainable development design approaches.

5.1 PRINCIPLES FOR DEVELOPMENT

APPEALING QUALITY DESIGN

1. Generate a sense of community with place making features such as gathering places, views, and landmarks.
2. Human scale architecture and a focus on the pedestrian environment are encouraged.
3. Enhance the street appeal and encourage pedestrian friendly design.
4. Place a high priority on the visual aesthetics of the community.
5. Maintain an appropriate transition between different land-uses and densities.
6. Reflect principles of universal accessibility in the community and new development.

DIVERSE HOUSING OPTIONS

7. A wide selection of housing options that provide variety in tenure, density, and affordability to meet the needs of various segments of the housing market.
8. A variety of architectural housing styles is provided to create attractive neighbourhoods.

WELL CONNECTED COMMUNITY

9. Promote connectivity and efficient access in and out of the plan area.
10. Create a transportation network that considers the needs of all users – pedestrians, cyclists, persons with limited mobility, and private motor vehicles.
11. Incorporate a modified grid design to facilitate non-motorized transportation.

NETWORKED OPEN SPACES

12. Accommodate a range of year-round passive and active recreation opportunities for people of all ages and abilities, reflecting the diversity of residents.
13. Pathways will facilitate linkages within and between neighbourhoods, community amenities, parks, the school site, and environmental reserves, as well as connect to the regional network.
14. Local parks are dispersed throughout the neighbourhood and within walking distance to the majority of dwellings.
15. Encourage principles of sustainable landscapes (i.e., naturalized plantings, low maintenance vegetation) in parks.
16. Encourage the preservation of sensitive environmental areas to promote natural integrity.
17. Incorporate open spaces and parks with stormwater management ponds when possible.

SUSTAINABLE DEVELOPMENT

18. Minimize environmental impacts of new development by encouraging low energy designs, water conservation, low impact development, beneficial solar orientation, and sustainable landscaping in the design of new neighbourhoods, sites, and buildings.
19. Encourage development to make efficient use of existing and planned transportation, water, sanitary, and stormwater infrastructure.
20. Enhance ecological connectivity within the neighbourhood and where feasible or required, preserve and maintain natural features such as wetlands or tree stands.
21. Provide an efficient and cost effective water and wastewater network.

5.2 NEIGHBOURHOOD DESIGN

Neighbourhood design is intended to enhance the arrangement, function and appearance of development in northwest Taber. Feedback from the stakeholder workshop and public open house informed the neighbourhood design principles. While some of the Municipal Development Plan urban design objectives are incorporated into the policies of this Plan development applications should also directly consider relevant urban design policies of the Municipal Development Plan.

Overarching neighbourhood design policies include:

- Policy 1. Development with frontage on 64th Avenue and 50th Street must adhere to the design policies of the Municipal Development Plan Major Community Corridor Urban Design Overlay.

- Policy 2. Low Impact Development (LID) techniques are encouraged. New stormwater management facilities shall use low impact development techniques and bio-swales and integrate with municipal reserves where practical.
- Policy 3. Design communities and sites with safety in mind:
- Incorporate Crime Prevention through Environmental Design (CPTED) principles into site design.
 - Promote a safe and welcoming community through adequate lighting, visible public spaces, passive surveillance of public space from buildings, ensure entries to buildings are clearly visible from the street, and ensure boundaries between public and private space are well defined through visual cues.
- Policy 4. Development should follow universal accessibility guidelines from the Safety Codes Council's Barrier-Free Design Guide.
- Policy 5. The use of energy efficient building design principles and maximizing passive solar orientation of buildings and streets is encouraged.
- Policy 6. Development in the vicinity of oil and gas facilities must comply with all applicable laws and/or regulations.
- Policy 7. Commercial development should include street-oriented buildings (pedestrian-orientation) that accommodate a mix of uses along the street or within buildings.
- Policy 8. An open space network (parks, trails, and natural areas) should be established with linkages between key features and also to major community destinations.
- Policy 9. Developments should incorporate place-making initiatives (e.g. entry features, architectural elements, quality of public realm).
- Policy 10. Development within the plan area should implement best practices and innovative strategies to reduce off-site light pollution.

**Taber Municipal Development Plan,
Section 3.1 Goals**

7. Urban Design | Build a system of community gathering places or nodes and connecting major corridors where improvements in the visual appearance of public places and adjacent private developments will be improved through an increased emphasis on good urban design.

6.0 LAND USE CONCEPT

The Land Use Concept is set out in Figure 3 and depicts the general location of proposed land uses throughout the plan and the general location of major streets.

6.1 LAND USE STATISTICS

The Land Use Concept breaks down into the following areas. The gross area (GA) of the Plan is 360.23 hectares, which includes all lands within the planning area. The gross developable area (GDA), defined as GA less the area of environmental reserve and of existing boundary roads, is 325.96 hectares.

TABLE 2: LAND USE AREAS

LAND USE CONCEPT PLAN		
	Area (ha.)	% of GDA
GROSS AREA (GA)	360.23	100.0%
<i>Environmental Reserve</i>	19.62	
<i>64 Avenue (Existing)</i>	4.18	
<i>50 Street (Existing)</i>	5.13	
<i>Highway 864</i>	5.34	
GROSS DEVELOPABLE AREA (GDA)	325.96	100.0%
Land Uses		
Commercial	8.00	2.5%
Parkland, Recreation, School (Municipal Reserve)	32.60	10.0%
<i>Local/Pocket Parks</i>	19.75	
<i>Rec Centre/School/Park</i>	10.26	
<i>Trails and Paths</i>	2.59	
Institutional		
<i>Church Site</i>	12.67	3.9%
<i>Cell Tower</i>	0.57	0.2%
Transportation		
<i>Circulation(20% of GDA)</i>	65.19	20.0%
Infrastructure/ Servicing		
<i>Storm Water Management Facilities</i>	6.02	1.8%
Residential Area		
<i>Low Density</i>	80.21	24.6%
<i>Mixed density</i>	99.60	30.6%
<i>Medium</i>	21.10	6.5%
TOTALS	325.96	100.0%

6.2 POPULATION ESTIMATE

The estimated population at full build-out based on the Land Use Concept is 12,063 at a gross density (gross density is calculated by dividing estimated units by the GA) of 14.2 units per hectare. This estimate may change depending on actual development densities achieved as the area develops. The population could be lower or higher than estimated depending on a number of socio-economic factors and actual development densities that are achieved by developers.

An average person per unit (PPU) calculation of 2.45 PPU was used to derive the population estimate. This reflects the 2015 results from the Town of Taber Census 2015 Report which notes a decrease from 2.63 PPU in 2011. Additional socio-economic factors may influence the ultimate population yield.

Considering the Municipal Development Plan's growth rate scenarios and population projections, the NW Taber ASP provides lands sufficient for development for several decades or longer.

TABLE 3: POPULATION ESTIMATE

LAND USE CONCEPT PLAN - POPULATION ESTIMATE					
	Net Area (Ha)	% of Res Area	Net Units / Ha	Persons/Unit	Population
Net Residential Area	201.02				
<i>Low Density</i>	80.21	40%	22	2.80	4,991
<i>Mixed Density</i>	99.60	50%	24	2.40	5,729
<i>Medium Density</i>	21.10	11%	44	1.45	1,343
TOTAL ESTIMATED POPULATION					12,063
<i>Weighted Average PPU</i>					2.46
<i>Estimated units</i>					5,096
<i>Units / GDA</i>				<i>Per ha</i>	15.6
<i>Units / GDA</i>				<i>Per ac</i>	6.3
<i>Units / GA</i>				<i>Per ha</i>	14.1
<i>Units / GA</i>				<i>Per ac</i>	5.7

6.3 LAND USE AREAS

This section of the ASP describes the land uses, community amenities and infrastructural elements established in the Land Use Concept Plan. It includes policies that will guide development.

Policy 11. Development should generally comply with Figure 3: Land Use Concept.

6.3.1. RESIDENTIAL AREAS

The residential policy areas reflect the goals of the Town of Taber Municipal Development Plan. The Plan's policies encourage a mix of housing types, higher density development, and the provision of local community amenities in the plan area. The mix of housing offers diversity in housing opportunities to meet needs of residents in all stages of life.

To respect existing views and provide a transition to the rural fringe in the MD of Taber, low density residential is generally located along MD of Taber Park. Mixed density and higher density residential and neighbourhood commercial uses are generally located along major community corridors encouraging alternative transportation and a live, work, play philosophy. Pedestrian and cycling routes establish linkages between residential areas and community amenities.

LOW DENSITY RESIDENTIAL

The Low Density Residential Area provides for a predominantly single-family dwelling at the outskirts of the Town.

Policy 12. Single-family uses shall be the predominant land use, allowing for single-family detached housing, secondary suites, and duplexes.

Policy 13. Institutional, recreational, open space, and other similar uses as well as accessory uses to the above, may be allowed within the Low Density Residential area, where deemed to be compatible and appropriate.

MIXED DENSITY RESIDENTIAL

The Mixed Density Residential Area allows for a flexible development area that provides the opportunity for development of a mix of potential housing types.

Policy 14. Includes single-detached dwellings, secondary suites, duplexes, townhouses, and row-houses.

Policy 15. Mixed Density Residential development should be located in proximity to the intersections of higher order roads or with access to collector streets, and be connected to the pathway network.

Policy 16. Within the Mixed Density Residential Area higher density development (e.g. rowhouses and townhouses) should be sensitive to the context of adjacent low-

density development (e.g. duplexes or single detached dwellings) and include a transition in building mass, landscape buffers, and generous building setbacks to provide a change between densities and that reflects the different intensities of uses.

Policy 17. Neighbourhood commercial, institutional, recreation, open space, and other similar uses as well as accessory uses to the above, may be allowed within the Mixed Density Residential area, where deemed to be compatible and appropriate by the Development Authority.

MEDIUM DENSITY RESIDENTIAL

Medium Density Residential Areas include the ability to provide denser developments that can create activity hubs in the community, provide different lifestyle opportunities and levels of affordability.

Policy 18. Land uses include townhouses, row-houses, and apartment buildings.

Policy 19. Should be located at intersections of higher order roads or with access to collector streets, and be connected to the pathway network.

Policy 20. Within the Mixed Density Residential Area higher density development (e.g. apartments) should be sensitive to the context of adjacent low-density development (e.g. townhomes or single detached dwellings) and include a transition in building mass, landscape buffers and/or generous building setbacks to provide a change between densities and that reflects the different intensities of uses.

Policy 21. Buildings adjacent to a public street shall be encouraged to incorporate minimal setbacks from the street to create a “street wall”, which contribute to a comfortable pedestrian environment and should acknowledge or relate to the street through contextual building design and landscape architectural elements.

Policy 22. Neighbourhood commercial, institutional, recreation, open space, and other similar uses as well as accessory uses to the above, may be allowed within the Medium Density Residential area, where deemed to be compatible and appropriate by the Development Authority.

Policy 23. When deemed appropriate by the Development Authority, private amenity spaces will be required for Medium Density Residential developments (e.g. outdoor plazas, squares or other such spaces). These spaces may be smaller than a typical park space but should be developed to a higher standard, and connected to streets and trail systems for public use. The purpose of the private open spaces is to provide a community amenity space to integrate the higher density development with surrounding developments.

Policy 24. Multi residential developments should:

1. Avoid large expanses of blank walls.
2. Provide creative and visual quality through façade articulation, windows, doors, recesses, canopies, awnings and porches, and by breaking up massing, varying roof pitches and other similar means.
3. Design individual units at grade to appear as individual units.
4. Screen any surface parking from adjacent roads and pathways.

6.4 NEIGHBOURHOOD COMMERCIAL

The Commercial area is intended to meet the Municipal Development Plan objective of providing local goods and services that are required on a day-to-day basis within residential areas. The Plan supports limited size commercial development to meet daily needs of residents, such as a convenience store, gas station, and smaller-scale retail and service uses. Pedestrian-oriented commercial and retail opportunities are encouraged.

Policy 25. Uses within the Community Commercial area shall be provided to cater to the daily needs of residents.

Policy 26. Community Commercial must be sensitive to the context of adjacent residential development. This may be done through stepped-down and articulated building massing, generous setbacks, fencing/screening, and landscape buffers to provide a transition between different densities and intensities of use.

Policy 27. Large expanses of blank walls are discouraged; windows, architectural details and façade treatments should be used to ensure visual interest.

Policy 28. Buildings adjacent to a public street shall be encouraged to orient primarily to the street and incorporate minimal setbacks from the street to create a “street wall”, which contribute to a comfortable pedestrian.

Policy 29. Institutional, social, cultural services, and other similar uses as well as accessory uses to the above, may be allowed within the Neighbourhood Commercial area, where deemed to be compatible and appropriate.

7.0 COMMUNITY AMENITIES

7.1 SCHOOL AND JOINT USE SITE

Schools contribute to the social connections in our communities and provide park areas for residents to enjoy. One elementary school is required in the NW Taber ASP area on a site of around 5 acres. This school site has been identified as a joint use opportunity to co-locate with a future recreational facility. An approximately 10 ha site has been set aside for these purposes and should be acquired by the Town through Municipal Reserve contributions.

7.2 PARKS AND TRAILS

Neighbourhood parks, linear parks, and naturalized areas within the NW Taber ASP will be designed to accommodate a range of year round recreational activities. The intent of the park spaces is to distribute the open spaces within a walking distance of all residents to promote active lifestyles and a healthy community as identified in Figure 4: Pedestrian and Open Space Network.

- Policy 30. Open space shall be provided throughout the residential areas to contribute to the active and passive recreational needs of residents.
- Policy 31. The specific location, composition, configuration, and programming of a park shall be determined at the Concept Plan and Land Use Amendment stage.
- Policy 32. Park spaces shall be designed to serve a range of users by providing appropriate passive and active recreation opportunities.
- Policy 33. Parks and open spaces should be linked with pedestrian connections to form an open space network.
- Policy 34. Parks and trails should be integrated with stormwater management ponds. Municipal Reserve credit should only be granted for useable park areas as determined by the Development Authority.

7.3 NATURAL AND HAZARD AREAS

Natural areas should be identified and sensitive areas preserved and enhanced where possible. A substantial natural area is identified adjacent to the MD of Taber Park related to slopes and setbacks thereto.

- Policy 35. Biophysical Investigations and Wetland Impact Assessments should be provided with Concept Plan, Redesignation, and / or Subdivision applications.
- Policy 36. No development shall occur within escarpment setbacks, excepting for municipal works including parks and trails. While a 30 metre setback has been assumed for the Land Use Concept, actual setbacks need to be confirmed by a qualified

professional as part of a geotechnical study to support Concept Plans, Redesignation and/or Subdivision applications.

8.0 TRANSPORTATION

The proposed transportation network is designed to integrate with the existing major road network and to provide a high degree of connectivity within the Plan area through the use of a modified grid network. Only major roads are shown on Figure 5: Transportation Concept.

- Policy 37. All major roads should be generally located as shown on Figure 5: Transportation Concept. Concept Plans and Subdivision applications should include a more detailed local road network design that promotes a walkable community.
- Policy 38. Streets should be laid out in a modified grid except in those cases where there is a desire to preserve natural features. In the latter case cul-de-sacs may be used, but they are generally discouraged.
- Policy 39. Streets should include sidewalks on both sides and reflect requirements of the Alberta Safety Codes Council Barrier Free Design Guide 2008.
- Policy 40. Development along major roads should front onto the street. Back-lotting is discouraged along these streets. Lot Access will be from the rear lane on major roads.
- Policy 41. Laned residential housing is encouraged along major roads to enhance the public realm.
- Policy 42. At the Concept Plan / Subdivision stage applicants shall demonstrate how pedestrians and cyclists can connect to key destinations using the trail and sidewalk systems.
- Policy 43. Access to Highway 864 is limited to the access points shown in Figure 5: Transportation Concept. Additional studies and road design to slow the speed on Highway 864 could result in Alberta Transportation approval of additional accesses.
- Policy 44. Local residential street network shall be planned, with appropriate intersection spacing, providing access to the residential lands building off the collector road concept included in the NW Taber ASP.

8.1 CIRCULATION SYSTEM

The Road network developed for the NW Taber ASP builds off existing roads in and adjacent to the plan area. The following roadways are important links to and through the area;

- **64th Avenue** – This is currently a rural cross-section roadway that provides a link from Highway 864 to Highway 36 on the north side of the Town. Protecting the capacity and efficiency of this road will be important as the Town develops in order to provide an efficient connection from the residential land use in the Plan area to the employment land use to the east in the industrial area of the Town. This roadway should be improved to a major collector urban roadway as the land is developed. Another purpose of this road corridor in the plan is to serve as a pedestrian and cyclist corridor. The road cross section should incorporate a wide separated multi-use pathway. No direct driveway or commercial access should be allowed.
- **50th Street** - This is currently a rural cross-section roadway that serves as an access from the Town to the Cemetery and Ken Macdonald memorial Sports Park as well as the MD of Taber to the north. An existing multi-use trail has already been developed within the road right-of-way from 64 Avenue to the Ken McDonald Park. Protecting the capacity and efficiency of this roadway is important. This roadway should be improved to a major collector urban roadway as the land is developed, maintaining the multi-use trail. No direct driveway or commercial access should be allowed.
- **Highway 864** – This roadway will serve an important function to the NW Taber ASP as well as its current function as a provincial Secondary Highway. This corridor is discussed in more detail in a separate sub-section.
- **Collector roads** – the NW Taber ASP concept includes a road network that builds off and connects to existing collector roadways in the Town of Taber. These include 56th Avenue, 60th Avenue, 62nd Avenue and 43rd Street. These roadways as well as the loop roads in the north portion of the plan area should be developed as minor collector roadways.

8.2 WALKING AND CYCLING

Facilities to encourage and support pedestrians and cyclists shall be incorporated into development. Major roadway and collector road corridors discussed in preceding sections have identified the need for protected pedestrian and cyclist facilities. As the NW Taber ASP land is developed in detail, connections from the residential lands to the major pedestrian and cyclist facilities shall be a priority.

Existing multi-use pathways have been developed in the Town of Taber and the pedestrian corridors within the Plan area will connect to and build off these existing facilities and provided further mobility options for existing and future residents of the Town of Taber.

8.3 HIGHWAY 864

Highway 864 is a rural cross-section 2-lane undivided highway posted at a 80km/hr speed limit. It is a part of the Province of Alberta's Secondary Highway network. As such, this highway serves an important regional linkage between Highway 3, the west portion of the Town of Taber and the MD of Taber north of the Town. Alberta Transportation has requested that intersection spacing of 800m be maintained on Highway 864 and that the 56th Avenue Intersection should be realigned to be adjacent to the rodeo grounds access on the west side of highway 864. The NW Taber ASP reflects this request.

Alberta Transportation has commented that the 800m minimum spacing can be reduced, only if a functional study is completed on the corridor that addresses capacity and safety issues and addresses the dual functions that this roadway will serve as the NW lands develop. Those functions include the secondary highway function and the local access and circulation function within the Town of Taber. If the functional plan addresses the issues, intersection spacing may be reduced to 400m by approval of Alberta Transportation.

The Highway 864 corridor is a logical extension of the existing multi-use pathway network. This right of way should be expanded as the lands are developed to include space for extension of the multi-use pathways.



9.0 SERVICING AND UTILITIES

The existing Town of Taber water distribution system is made up of reservoirs, high lift pump stations, and distribution water mains. The entire town is serviced on one pressure zone due to its relatively flat topography. The water distribution mains for the NW Taber ASP area will connect to existing water mains on the periphery and will be a looped system. There is an existing 450mm water feeder main that bisects the land and will be a major aspect of the feeder main system. The existing and proposed feeder main network is shown on Figure 7.

At buildout the NW Taber ASP area will house 12,063 new residents.

TABLE 4: WATER DEMAND

Population	Average demand per capital (L/capital/day)	Average daily demand (ML/day)	Maximum day demand (ML/day)	Peak hour demand (L/sec)
12,063	560	6.755	14.9	274

The Water distribution network will follow the alignment of the arterial, collector, and local roadways, connecting to the existing water distribution system.

- Policy 45. The future water distribution system shall be designed in accordance with the Alberta Environmental Protection and Enhancement Act Design Standards in place at the time of development.
- Policy 46. The design of the water distribution shall ensure that all land has sufficient looping and connection to provide for adequate domestic, industries, and fire flows. Temporary dead end loops for up to 90 lots shall be permitted to accommodate phasing but no more than 45 lots shall be serviced on a dead-end feed on a permanent basis.
- Policy 47. The water distribution system shall be designed in accordance with the most recent standards and specifications of the Town of Taber.

9.1 SANITARY SERVICING

The Town of Taber’s sewage collection system consists of a network of gravity sewer mains that discharge to the Wastewater Treatment Plant (WWTP). There are sewage lift stations which then pump sewage via forcemains to the WWTP. The WWTP is located north of the Town of Taber Cemetery as shown on Figure 8.

The existing sewage collection system in NW Taber ASP area consists of a 450mm diameter gravity trunk main (NW Sewage Trunk). This trunk main bisects the land and conveys sewage from south to north. This gravity main discharge to the northwest Sewage Lift Station located north of 64 Avenue. The lift station pumps to a 350 mm forcemain which ultimately discharges to a 675 mm gravity trunk to the WWTP.

The ASP area will be serviced by a gravity sanitary sewage collection system discharge to the NW Sewage Trunk and NW Lift Station. It will follow the alignment of the arterial, collector, and local roadways. A lift station is required to service the NW of the plan as identified in Figure 8.

The increased population at full build out of the NW Taber ASP lands will generate 4.8 MLD of sewage.

TABLE 5: SANITARY SEWAGE DEMAND

Population	Sewage Generation (L/capita/d)	Total Average Sewage Generation (L/day)
12,063	400	4,825,200

Policy 48. Existing WWTP capacity is 5,600 m³ cubic metres, of which 4,400 m³ is used. A new or expanded WWTP will be required prior to full build-out of the NW Taber ASP.

Policy 49. The future sanitary sewage collection system shall be designed in accordance with the Alberta Environmental Protection and Enhancement Act Design Standards in place at the time of development.

Policy 50. The sanitary sewage collection system shall be designed to adequately and efficiently serve the ultimate development of the area, with oversize and additional depth as required to service adjacent lands and non-contiguous lands.

Policy 51. Provide sewage collection mains adequate to meet the dry weather sewage generation of the proposed development plus appropriate allowances for wet weather inflows and infiltration based on local sanitary sewer design practices.

9.2 STORMWATER MANAGEMENT

The proposed developments will change the drainage characteristics of the site resulting in an increase of runoff compared to the existing conditions. It is estimated that the land-use imperviousness would increase from 20-30% to 60-80%. To manage the increase in runoff from land development, a drainage system will be required. The proposed drainage system would typically include a storm sewer pipe system (minor system), overland flow system (major system), and on site storage facilities. Generally, on site storage facilities can be a combination of parking lot storage, rooftop storage, and/or multi-purpose dry and/or wet detention ponds. The pertinent components of the proposed drainage system are as follows:

- The residential development of section SW 6-10-16-W4M will be served by a dual drainage system (minor/major system) that will collect and convey runoff to the existing pond-1. This pond would store and release outflow to the trunk at 56 Ave, see Figure 6.
- The proposed two storage facilities in section NW 6-10-16-W4M would store and release runoff from the residential development within this section. Pond-2 and pond-3 could be connected and release south to a ditch along secondary Road 864.

- A dual drainage system for the commercial and residential developments in section SE 7-10-16-W4M could drain to pond-5 which would release north to another new pond (pond-6) before releasing north to an outfall on the Oldman River.
- The runoff from the proposed development in section SW7-10-16-W4M would drain to pond-4 which would be connected with pond-3, before discharging into the trunk at 56 Avenue.
- The runoff from the proposed development in section NE 7-10-16-W4M would drain to pond-6, which discharges north to an outfall on the Oldman River.

Policies related to stormwater management are intended to ensure an adequate drainage system is designed and implemented to control and effectively manage stormwater runoff with respect to water quantity and quality for future development in the Town of Taber.

Policy 52. Stormwater control and treatment to help protect public drainage and the river should be a guiding principle throughout the development.

Policy 53. In principle, there should be no direct discharge into the Oldman River or any watercourse. However, should this be necessary then prior approval must be received from Alberta Environment and Sustainable Resource Development and other regulatory agencies with jurisdiction.

Policy 54. Design of the stormwater management system shall be in accordance with the City of Lethbridge guideline 2013.

Policy 55. Prior to subdivision plan approval, a master stormwater management plan shall be prepared by a qualified professional for this development area. This plan shall address, but not limited to, overland flows from all areas and shall be designed to the satisfaction of Alberta Environment and Sustainable Resources Development and the Town of Taber.

Policy 56. Detailed Stormwater Management Plan(s) shall be prepared and submitted at the subdivision stage for review and approval. This will include the final configuration of the stormwater infrastructure, and identify locations and details of overland drainage easements.

Policy 57. Existing drainage paths and/or ditches shall be preserved and used wherever possible to



accommodate drainage requirements.

- Policy 58. Runoff from a 1 in 100 year storm event shall be detained within the stormwater facility and be release at pre-development flow rates. All stormwater discharged must be treated prior to discharge to remove any contaminates.
- Policy 59. Where possible, stormwater management designs shall utilize overland systems and limit the reliance of piped drainage infrastructure.
- Policy 60. Low Impact Development (LID) techniques shall be incorporated to preserve and create landscape features to manage stormwater runoff and help minimize impervious surface areas within this development.
- Policy 61. Best Management Practices (BMPs) should be incorporated within future development areas to retain as much of the natural existing drainage characteristics to minimize water quality degradation. Alberta Environment Guidelines for Storm Water Management for the Province of Alberta (1999), the Stormwater Source Control Practices Handbook (2007) and other relevant and recent documentation provide BMPs which may be relevant.

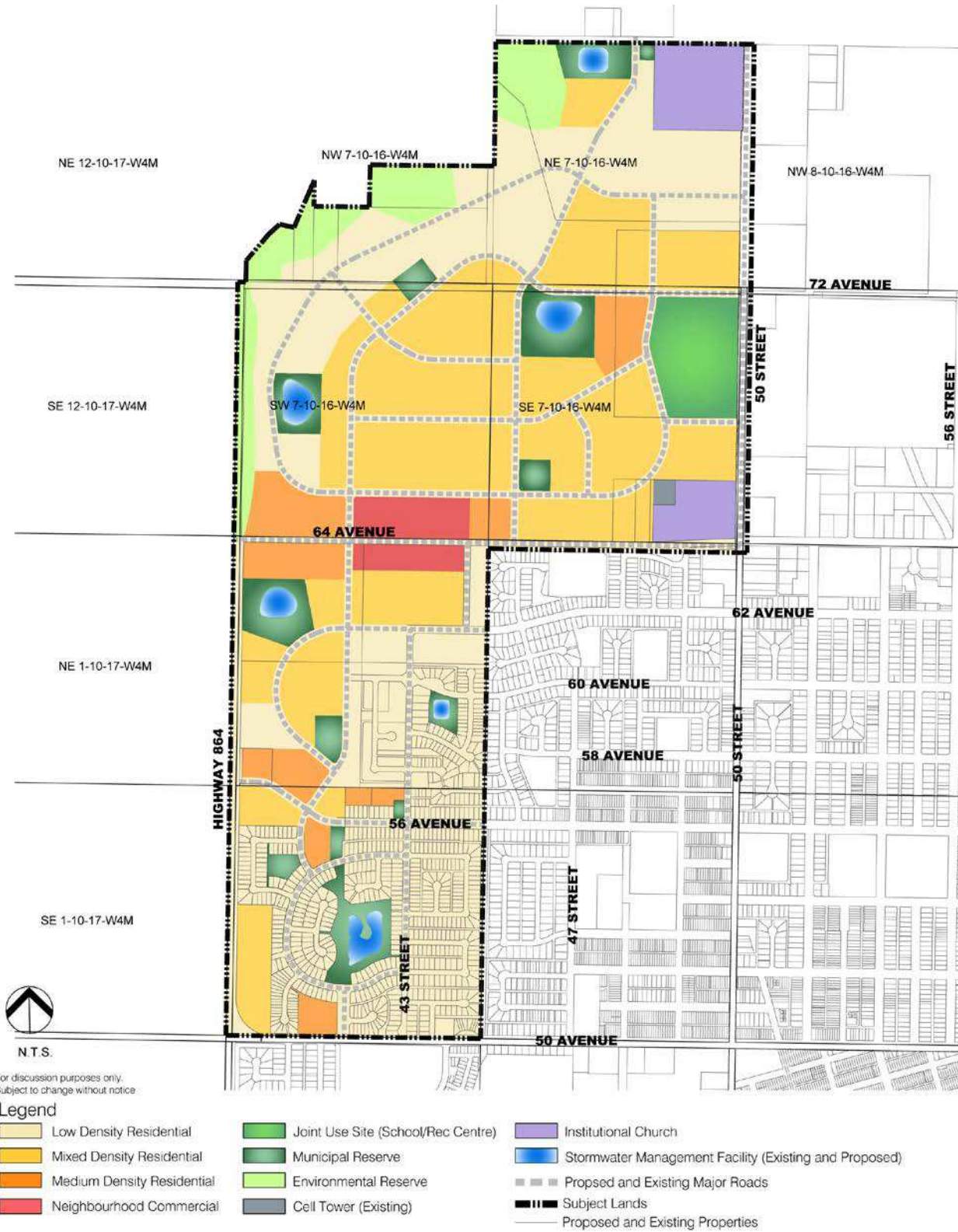


FIGURE 3 - LAND USE CONCEPT PLAN

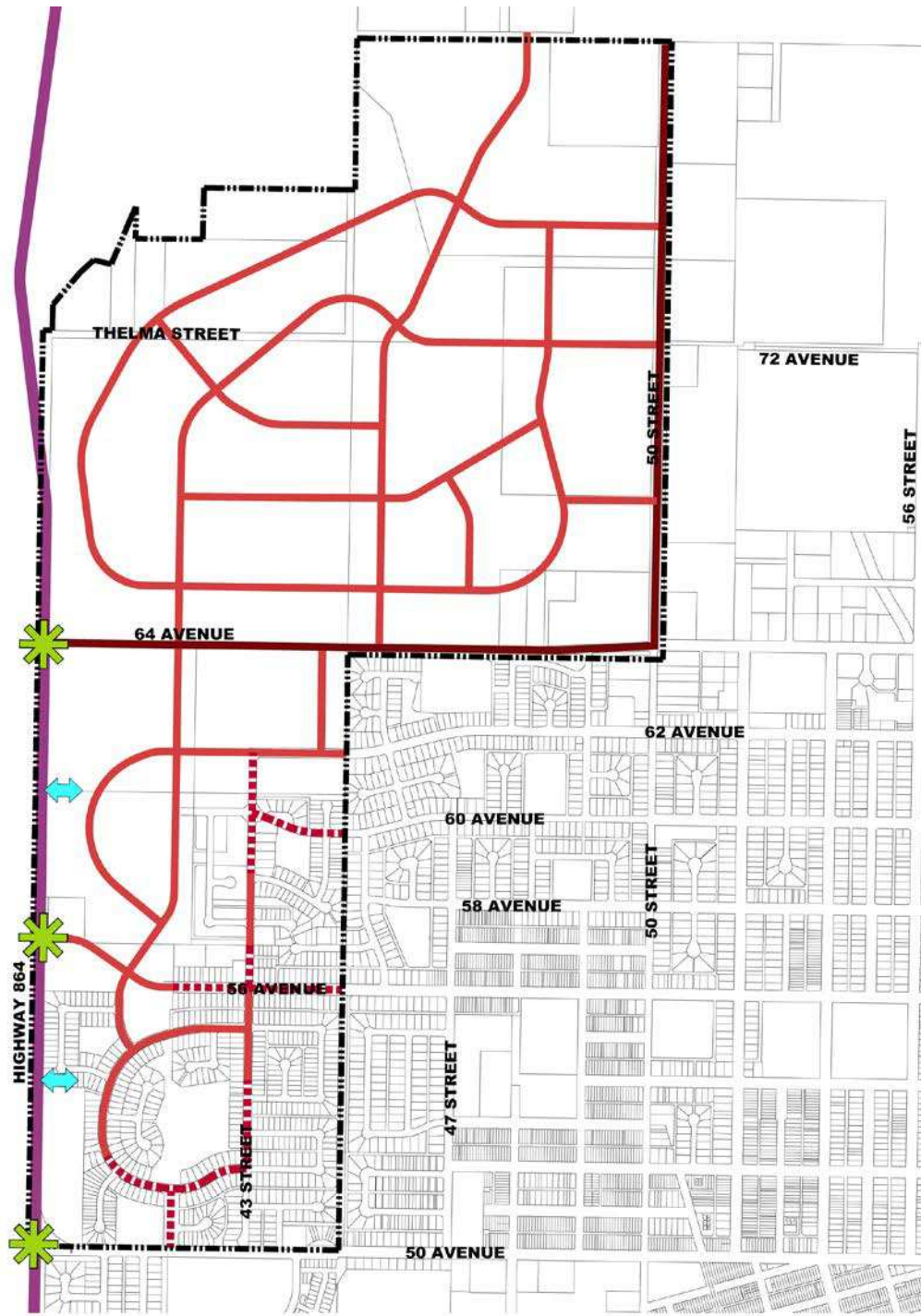
NTS
Subject to change without notice

Legend

-  Subject Lands
-  Stormwater Management Facility (Existing and Proposed)
-  Joint Use Site (School/Rec Centre)
-  Municipal Reserve
-  Environmental Reserve
-  Existing Green Space Outside the Plan Boundary
-  Potential Pathway
-  Existing Pathway
-  Existing and Proposed Properties
-  Major Roads



FIGURE 4 - PEDESTRIAN AND OPEN SPACE NETWORK



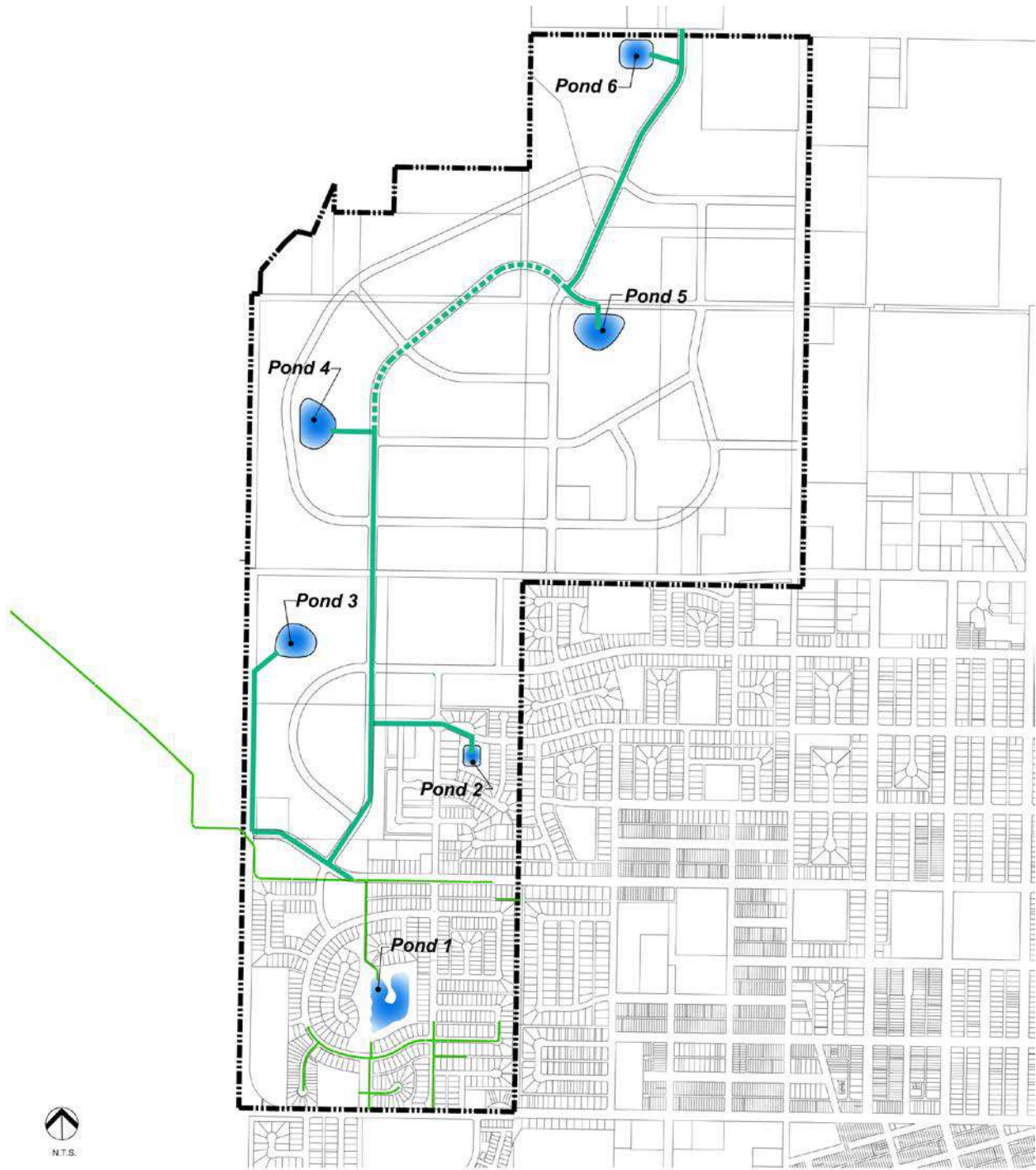
N.T.S.
Subject to change without notice

- Legend**
- Subject Lands
 - Secondary Highway
 - Proposed Residential Collector

- Existing Major Collector
- Existing Residential Collector
- Existing and Proposed Properties
- Primary Highway 864 Access point
- Potential Future Highway Access (Requires Functional Study of Highway 864)

*Collector roads to be selected based on functionally suitable options. These options include the City of Lethbridge Super Collector, Community Entrance Road or Major collector.

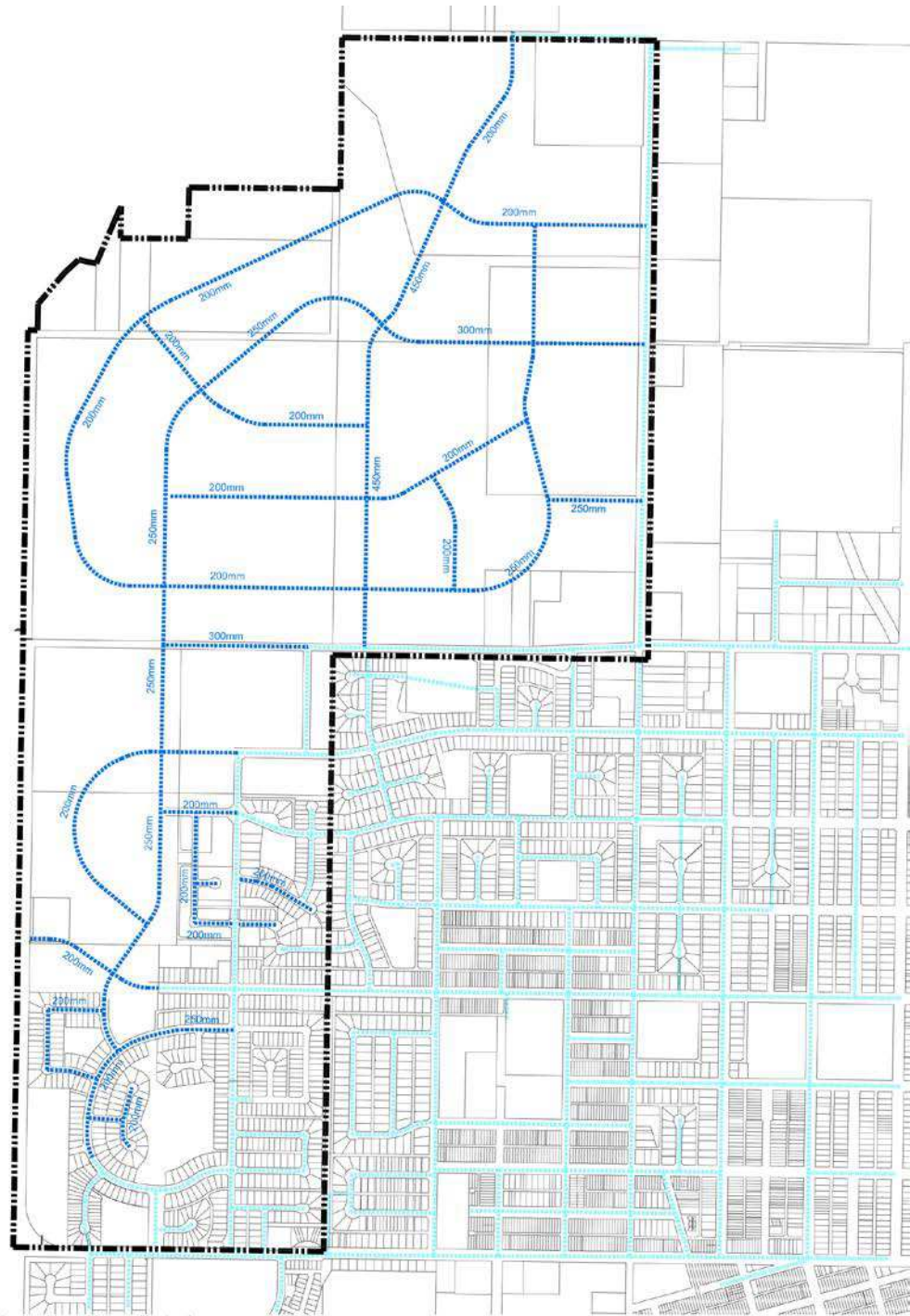
FIGURE 5 - TRANSPORTATION NETWORK



Please note: Everything outside the ASP boundary is subject to change without notice.

- Legend**
- ▬ Subject Lands
 - ▬ Proposed Stormwater Mains
 - ▬ Optional Stormwater Mains
 - ▬ Existing Stormwater Mains
 - ▬ Existing and Proposed SWMF
 - ▬ Proposed and Existing Properties

FIGURE 6 - STORMWATER NETWORK

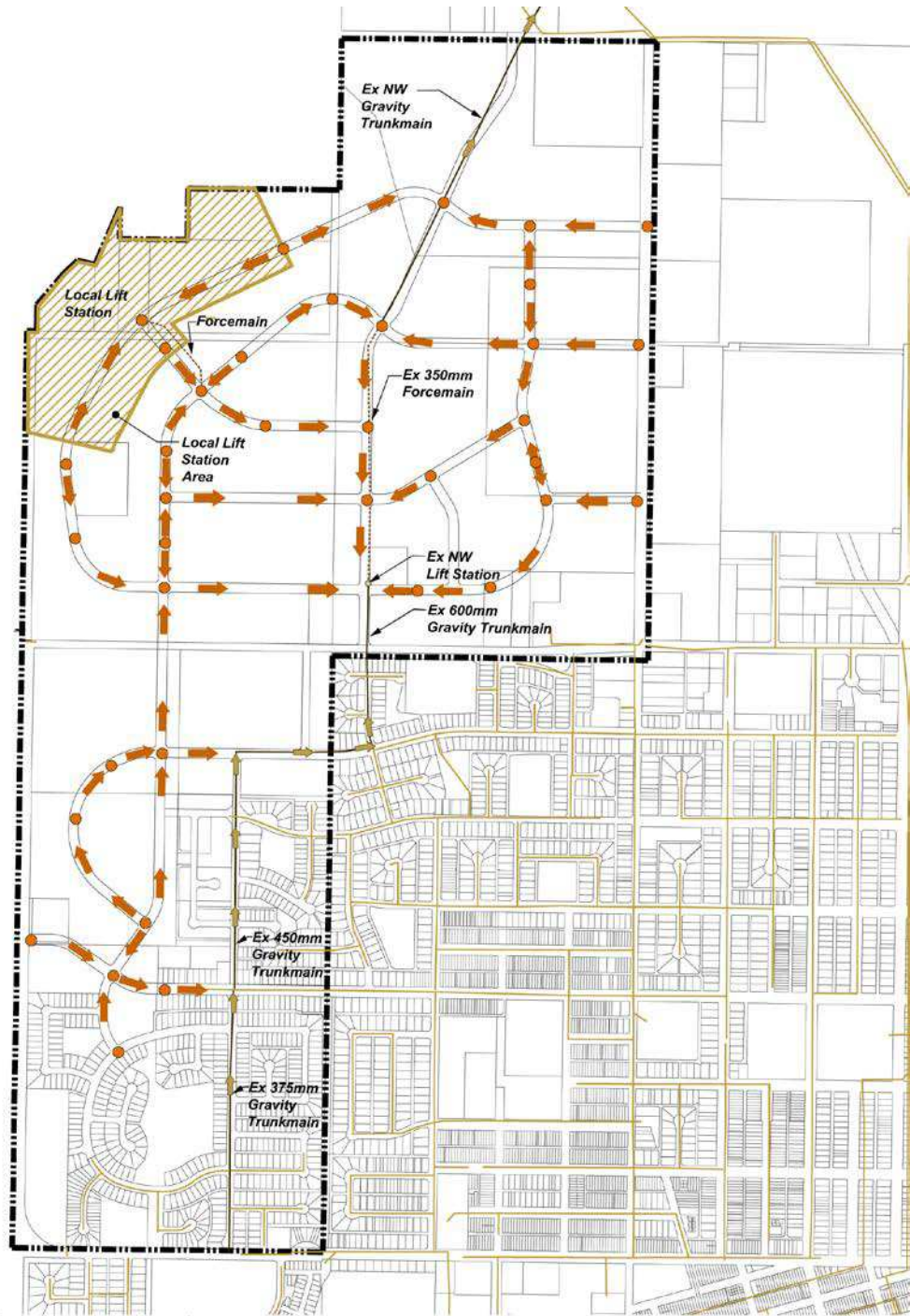


Please note: Everything outside the ASP boundary is subject to change without notice.

Legend

- Subject Lands
- Proposed Watermain
- Existing Watermain
- 400mm Pipe Size

FIGURE 7 - WATERMAIN NETWORK



Please note: Everything outside the ASP boundary is subject to change without notice.

Legend

- Subject Lands
- Proposed Sanitary Flow Direction
- Gravity Trunkmain
- Existing and Proposed Properties
- Proposed Manhole
- Forcemain

FIGURE 8 - SANITARY NETWORK

Part 3 Implementation



10.0 CHANGES TO THE PLAN

This Plan will be adopted through a bylaw pursuant to section 633 of the MGA. Proposals that do not meet the policies and guidance contained in this plan require a plan amendment to be adopted by Council. In considering such an amendment, Council should have regard to:

- How well the proposed amendment supports the vision and objectives of the plan.
- Potential impacts from the proposed changes on the environment and existing development.
- The ability of municipal infrastructure to support the type of development envisioned.
- Public opinion gathered through a consultation program.

11.0 DEVELOPMENT PROCESSES

11.1 CONCEPT PLANS

The Town may require a Concept Plan in order to approve a redesignation or subdivision application, the boundaries of which shall be determined by the Town and may encompass multiple properties.

The NW Taber ASP was based on a high level analysis of environmental and man-made constraints, and provision of municipal services. Developers making applications may choose to clarify the contents of this plan through more detailed study as applies to their development proposal through a Concept Plan application supported by technical studies and design. Policies or plans related to constraints and servicing may be relaxed or changed on the basis of such further study. Proposed changes may require amendments to this Plan.

Policy 62. Where required by the Development Authority, a Concept Plan shall address:

1. Stakeholder or public engagement.
2. Adherence to municipal policy, including that set out within this plan.
3. Subdivision design concept, including justification of any changes from the Land Use Concept Plan.
4. Preliminary design for transportation, site grades, stormwater, municipal services, and utilities.
5. Landscape concept plan prepared by a Landscape Architect.
6. Other matters as the Town may require, including but not limited to, architectural design and/or controls, and technical supporting studies.

11.2 ADDITIONAL STUDIES

At the discretion of the Development Authority, additional technical studies may be required to support applications for development within the plan area and to confirm broader infrastructure requirements.

Policy 63. Prior to subdivision plan approval, a stage stormwater management plan shall be prepared by a qualified professional for the entire Plan development area. This stage stormwater management plan shall address, but not limited to, overland flows from all areas and shall be designed to the satisfaction of Alberta Environment and Sustainable Resources Development and the Town of Taber.

Policy 64. Detailed Stormwater Management Plan(s) shall be prepared and submitted at the subdivision stage for review and approval. This will include the final configuration of the stormwater infrastructure, and identify locations and details of overland drainage easements.

Policy 65. Additional stormwater studies may be required for Concept Plans such as sediment erosion control plan, pond report, geotechnical report, and detailed hydrological studies to assess the maximum release rate.

Policy 66. Supporting studies, such as, but not limited to, Transportation Impact Assessment, Biophysical Investigation, Wetland Impact Assessment, Phase 1 and/or 2 Environmental Site Investigation, Geotechnical report.

Access to Highway 864 is limited to the access points shown in Figure 5: Transportation Concept. Additional studies and road design to slow the speed on Highway 864 could result in Alberta Transportation approval of additional accesses.

11.3 ARCHAEOLOGICAL RESOURCES

There are known and probable archaeological resources within the Plan area, particularly in the area of the Old Man River escarpment. Applicants for Concept Plan, redesignation, or subdivision may be required to provide a Historical Resources Act Clearance from the Province.

Policy 67. Future development proposals in the plan area will be referred to the Historic Resources Management Branch for review by Alberta Culture and Community Spirit.

Policy 68. Prior to Concept Plan/Land Use Amendment application approval, a Historical Resources Impact Assessment (HRIA) report may be required, as determined by Alberta Culture and Community Spirit.

Policy 69. Where required, the developer will, to the satisfaction of Alberta Culture and Community Spirit, undertake protective or mitigation measures.

11.4 MUNICIPAL AND SCHOOL RESERVE

The NW Taber ASP provides a number of park spaces and school sites to meet the 10% Municipal Reserve requirement from the Municipal Government Act.

Policy 70. At time of subdivision the Town shall request the full 10% requirement from a developer as either cash-in-lieu or as a land dedication.

Policy 71. Some land owners in the plan area shall be required to contribute in excess of their 10% Municipal Reserve contribution set out in the MGA, and they shall be compensated for the value of that land through cash-in-lieu of Municipal Reserve contributions collected from other landowners by the Town for this purpose.

11.5 OIL AND GAS INFRASTRUCTURE

All development plans must follow Alberta Energy Regulator (AER) requirements including any development setbacks and pipeline rights-of-way. At the Development Authority's discretion, applications shall be circulated to the AER and any pertinent oil and gas companies for further information and/or comment.

Policy 72. The Development Authority shall not approve any subdivision application that does not conform to the AER setback requirements, unless the AER gives written approval to a lesser setback distance.

Policy 73. A developer shall be responsible for ensuring that any abandoned pipelines that create a safety hazard or constraint to development are removed from the property, and that any abandoned wells are capped in accordance with AER procedures, prior to any development encroachment into required setbacks.

12.0 ZONING BYLAW

The majority of northwest Taber is currently zoned Urban Reserve District as per the Taber Land Use Bylaw No. 14-2016. Future rezoning of lands in the planning area will be required prior to development. The Taber Land Use Bylaw land use districts correspond with the NW Taber ASP land use areas, as shown in the following table.

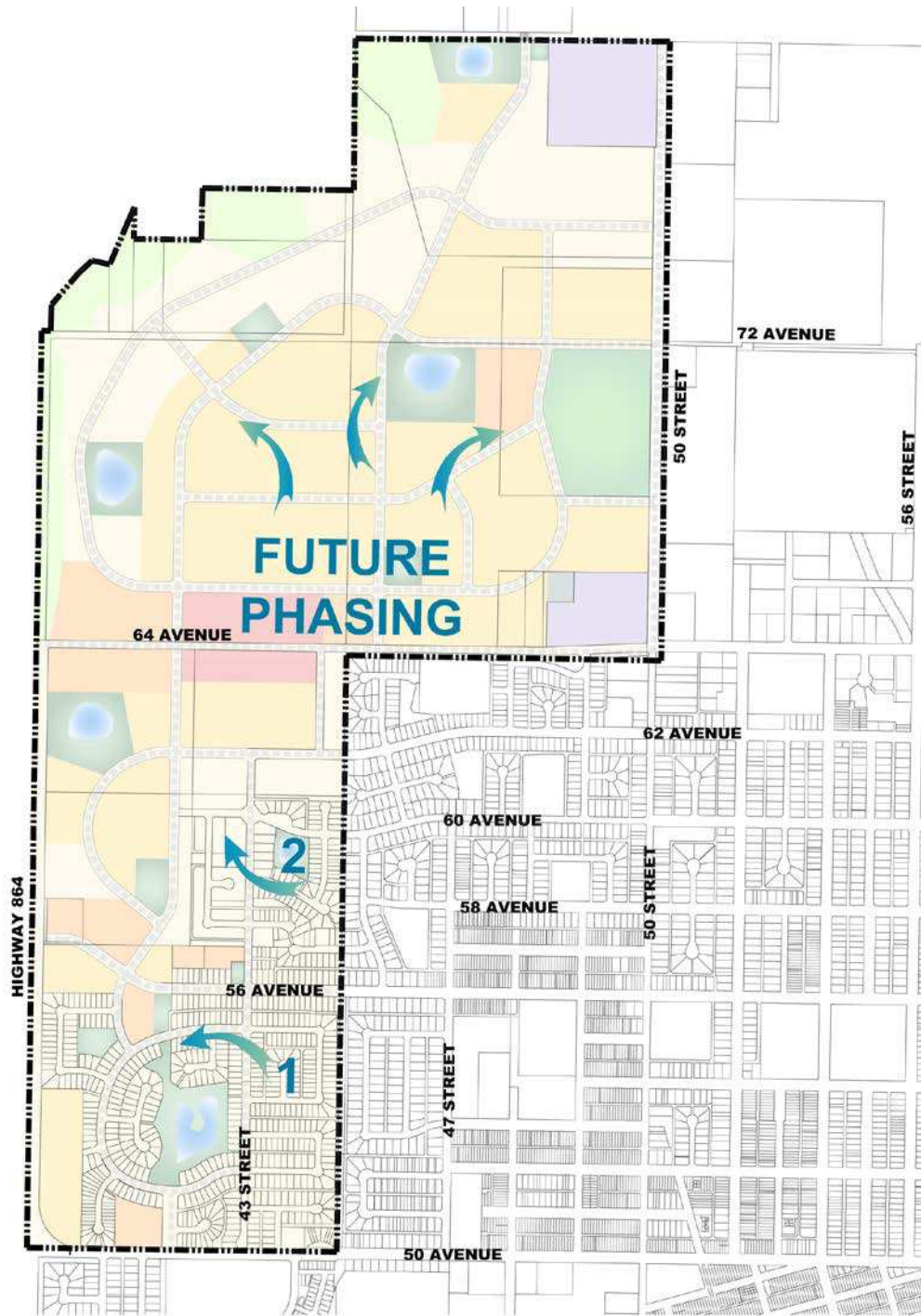
TABLE 6: LAND USE DISTRICTS AND ASP LAND USE AREA

Land Use Bylaw District	Northwest Taber ASP Land Use Area
Residential Single Dwelling District (R-1)	Low Density Residential
Residential Single Dwelling District (R-1), and Two Dwelling District (R-2)	Mixed Density Residential
Residential Street-Oriented Multiple Dwelling District (R-3), and Residential Medium Density District (R-4)	Medium Density Residential
Comprehensive Commercial District (CC)	Neighbourhood Commercial

13.0 STAGING DEVELOPMENT

Staging of the development will be on a logical and contiguous manner from existing service extensions and access points. Should a land owner wish to proceed with development in advance of service availability, they will be responsible to front end the cost of infrastructure and road extensions. If servicing is available to a parcel it may proceed with the development approval process. Figure 9 provides the suggested direction of development and provides an estimation of sequencing based on current servicing availability. It is not mandatory that stage 1 take place before stage 2 for example. Applications for development will be reviewed on their merits and the availability of infrastructure.

When oversize infrastructure is built by a land developer, the Town will create an endeavor to assist agreement for future compensation from benefitting landowners at the time they develop. A developer will be required to extend services to adjacent property where reasonable, at the discretion of the Town of Taber.



N.T.S.

Subject to change without notice

Legend

■ ■ ■ ■ ■ Subject Lands



Direction of Development

FIGURE 9 - STAGING PLAN

Council Request for Decision

Meeting Date: 28/11/2016	
Subject: Energy Conservation Committee Report to Council	
Recommendation:	That Council accepts the Energy Conservation's report for information.
Background:	<p>The Energy Conservation Committee has been tasked with researching and implementing projects that will reduce energy usage for Town-owned property. The Committee was established in 2016 and are responsible for finding projects that can be funded through a portion of franchise fees from ATCO Gas and Fortis Alberta.</p> <p>The Committee has researched numerous projects since their establishment in order to find what will work best for the Town and offer us the largest benefits whether monetary or in efficiency. When the Committee deems them to be financially responsible, energy-efficient, and a project that has good payback. Some of the project include:</p> <ul style="list-style-type: none"> • Solar Panels for every town-owned building • Natural Gas retrofitting for Town machinery • LED cobra lights for the Community Centre parking lot • Arena LED lights replacement (currently ongoing) • Solar-powered heating pad for the Bulk Water Fill Station • Insulating Large Ice Arena • Insulating other town-owned buildings • Lighting in the dog park • Power factor correction machines
Legislation / Authority:	Council resolutions establishing the committee, and adopting its terms of reference, pursuant to MGA s.5 (Powers, Duties, and Functions)
Strategic Plan Alignment:	<p>"Strengthen our core infrastructure and services in a fiscally responsible manner."</p> <p>"Explore and implement viable opportunities to capture the benefit of energy efficient technologies."</p>
Financial Implication:	There is no financial implication at this time.



Service Level / Staff Resource Implication:	Five administrative staff members currently sit on the Energy Conservation Committee. They would be responsible for tendering and ensuring the implementation of energy conservation projects.
Justification:	With the projected rise in energy costs associated with the planned shutdown of coal-powered generators in Alberta, the Town of Taber should look for ways to mitigate the projected increase in expenses. Technology has improved exponentially over the past few years, making renewable or efficient technologies more efficient than ever. There is a push to move towards more renewable energy sources, so the Town of Taber has an opportunity to be one of the leaders in energy reduction.
Alternative(s):	Council may propose additional projects for the Energy Conservation Committee's consideration.
Attachment(s):	

APPROVALS:	
Originated By:	Meghan Brennan
Chief Administrative Officer (CAO) or Designate:	



Council Request for Decision	
Meeting Date: 28/11/2016	
Subject: Communications Options for Council Meetings	
Recommendation:	That Council provides direction on how they would be best like to communicate Council meetings to the public.
Background:	<p>Council has expressed interest in looking at new ways of engaging the public in regards to Council meetings, as well as making decisions more immediately accessible to the public. As the Town of Taber steers towards a more open communications plan, the options available for communicating Council meetings are a great place to start.</p> <p>Administration has researched a few options that Council can take into consideration and possibly implement right away. These options have all been used before by other municipalities.</p> <p>The attachment provides a list of these options for Council's consideration and evaluates them based on their positive and negative attributes.</p>
Legislation / Authority:	Section 6 of the MGA states that Council has Natural Person Powers.
Strategic Plan Alignment:	No direct alignment.
Financial Implication:	There is no financial implication at this time if Council chooses a free media platform to use. There may possibly be a cost for technology or equipment (such as a camera). If Council so chooses, software can be bought and used for communications purposes. Administration will have to research the cost of these programs if Council requests it.
Service Level / Staff Resource Implication:	Staff members will have to set up and run any equipment used for live-streaming meetings. If live-tweeting is the direction Council would prefer to go, one staff member dedicated solely to tweeting the meeting as it happens will be required at each meeting. Any press releases or news bulletins posted after meetings will need to be compiled by Administrative staff following Council meetings.

Justification:	Open communication allows the public to be better informed and engage more thoroughly with Council. Technology allows us to access a wider demographic of citizens who may not always be able to attend meetings. Municipalities all across Canada have started implementing more social media platforms, videos, and news bulletins to allow citizens to gain information as easily as possible to a great deal of success. Creating a clear channel of communications makes Council and their decisions more accessible to the public, and allows the public to better engage with their local government.
Alternative(s):	<p>Council could choose to accept the items for information only.</p> <p>Council could provide another direction for communications.</p> <p>Council could decline the recommendation.</p>

Attachment(s):	Communications Options
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APPROVALS:	
Originated By:	Meghan Brennan
Chief Administrative Officer (CAO) or Designate:	

Options	Pros	Cons
<p>Live Tweeting</p> <p>Equipment/Personnel required:</p> <ul style="list-style-type: none"> • Laptop or mobile device • Wi-Fi connection • One staff member tweeting 	<ul style="list-style-type: none"> • Excellent engagement tool for those who cannot attend meetings but want to keep up-to-date • Quick snippets immediately get to the public • Grows public interest in meetings and decisions • Can link to websites, documents, etc for further context on decisions • Can get live feedback if you choose to on Twitter (polls, quote tweets, tweet @, etc) • Twitter is fully publicly accessible (anyone, anywhere can use and see it) • Can set up completely unique account dedicated solely to live-tweeting meetings (ex: @LethCityClerk instead of @CityofLeth) • When a new account is created, you can make it private first. This would allow us to live-tweet a meeting as a test run without the public seeing it 	<ul style="list-style-type: none"> • Must have a staff member at any meeting dedicated solely to the task of live-tweeting (fine for Management, overtime pay for CUPE members) • Tweets can only be 140 characters max (less if you include pictures) • Context could be lost in a tweet • You may have to make multiple tweets per one agenda item (the more tweets, the less concise) • You can get instant negative feedback • Room for human error in Tweets, which are non-editable
<p>YouTube Live</p> <p>Equipment/Personnel Required:</p>	<ul style="list-style-type: none"> • Full meetings can be live-streamed in their entirety • YouTube will save the meetings to our channel automatically • We already have a dormant YouTube account that could be used. • YouTube has two options for live-streaming: <ul style="list-style-type: none"> a) Events: we gain more control using this feature. We can choose privacy settings, a start time, enable a backup stream, and create 	<ul style="list-style-type: none"> • Live stream videos cannot be edited. • Possible confidential information could be said during a meeting that would be in the live stream • Live stream would have to be cut off for in-camera discussions, and then possibly turned back on to record open session resolution. • If the connectivity is sub-par, the live stream will have difficulties

	<p>multiple live events that can stream simultaneously.</p> <p>b) Stream Now: the simple version of YouTube’s live-stream; it will automatically choose resolutions and frame rate.</p> <ul style="list-style-type: none"> • Publicly accessible • Live (or as close as possible, there may be a slight delay) • After the video is posted, you can use YouTube’s Annotations feature to tell people what times certain item meetings are at and takes them to those times automatically (for example: a pop-up will appear on the video saying “go to 2:17 for the Food Bank Delegation” and a click will automatically take the viewer to that exact time in the video and meeting). 	<ul style="list-style-type: none"> • Special equipment may need to be purchased • Current website may not support videos, we would have to post a link to our Youtube instead (not easy for the public to access) • We would need better sound quality in Council Chambers, or a high-quality camera microphone • Bandwidth and encoders must be enlarged for every simultaneous livestream we choose to do • YouTube has a tendency to buffer through long videos (sometimes cutting off the stream for viewers) • Youtube’s notification system is not reliable; users may not get notifications in real-time • YouTube’s annotation feature takes time for staff to find each item’s position in the video and program the annotations.
<p>Facebook Live</p>	<ul style="list-style-type: none"> • Automatically links to our Facebook Page • We can see how many people are watching live • Real-time comments and interactions (likes, shares, etc) • Any interactions stay on the video and can be responded to at a later date • Users can “Follow” page to find out when we are live, and get notifications • Council can live-react to comments. They can 	<ul style="list-style-type: none"> • Need strong Wi-Fi connection throughout stream • Quality may be low versus YouTube • Can only stay live for 90 minute intervals • Would need better sound quality in the Council Chambers

	<p>answer people’s questions and comments on Facebook in real-time and by name.</p> <ul style="list-style-type: none"> • Free • Travel Alberta has used with great success • Can create “Video Libraries” on Facebook to organize archived videos • Can feature videos on Facebook (meaning they stay at the top until they are no longer featured) 	
Periscope	<ul style="list-style-type: none"> • An app used for livestreams that works well with Twitter (it is owned by Twitter) • Has been used with great success by storm chasers in Alberta • You can block viewers on Periscope (reduces spam) • Can broadcast in landscape view (for larger centres or crowds) • Has an app on the Apple TV 	<ul style="list-style-type: none"> • Not the most popular media platform (YouTube is for videos) • May not be compatible with our website; likely will have to post a link • Users may have to register for Periscope before viewing; this disengages people • May not support long stream times
Other Options (Includes software such as LiveStream, UStream, YouNow or Bamuser for example)	<ul style="list-style-type: none"> • Very specific software that is made for this type of task • Numerous options to choose from • Likely will be high quality 	<ul style="list-style-type: none"> • Likely will have subscription costs • May not work well with some technologies • We may not have the internet capabilities for some of these software packages.



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Intermunicipal Development Plan - Partnership Grant	
Recommendation:	That council recognizes the benefit in municipal collaboration with regards to applying for a collaborative grant with the Municipal District of Taber to help with the cost of an Intermunicipal Development Plan (IDP). As such, be it resolved that Council authorizes the Town of Taber to participate in an application for the partial or full funding of the IDP project to be submitted by December 16, 2016 with the MD of Taber under the Intermunicipal Collaboration component of the Alberta Community Partnership Grant.
Background:	Administration attended a meeting on November 21, 2016 with Municipal District of Taber Administration in regards to the IDP. It was discussed that the MD would like to work with the Town of Taber in applying for an Intermunicipal Collaboration Grant to help cover some cost of the IDP. The MD of Taber is planning to use ORRSC as their consultant for this project. Town administration proposes going through the standard RFP process as per our purchasing policy to determine the best consultant to assist the town with our deliberations and preparation of the IDP document.
Legislation / Authority:	Section 6 of the MGA states that Council has Natural Person Powers.
Strategic Plan Alignment:	Governance: Build partnerships with other governments and organizations where synergies may exist.
Financial Implication:	The IDP was budgeted within the Planning Department 2017 budget, however, a grant would alleviate a portion of that budget.
Service Level / Staff Resource Implication:	Administration time will be required to attend meetings.
Justification:	Doing work in collaboration is cheaper than doing it alone.



Alternative(s):	Alternative 1: That Council does not approve the collaboration with reasons. Alternative 2: That Council approves the collaboration with conditions.
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Attachment(s):	
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APPROVALS:	
Originated By:	Emily Hembrough
Chief Administrative Officer (CAO) or Designate:	



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: 2017-2019 Draft Operating Budget	
Recommendation:	That Council accepts the 2017-2019 Draft Operating Budget presentation for information purposes.
Background:	<p>Council has been presented with a number of budget related presentations from community organizations. As well as budget narratives from the Managers of the Town of Taber.</p> <p>Tonight's discussion will be focused on the change that was made to move the bylaw budget allocation to the police commission costing centre. As well as any other discussion that Council would like to discuss now that they have had some time to be able to review all the information.</p> <p>This current operating budget proposal presentation has incorporated the impacts from those previous presentations. The utility rate model is proposed to be held steady for this next operating budget cycle. The budget proposal has also incorporated a 2.5% property tax increase for illustrated purposes only (1.5% due to inflation and the 1% due to carbon tax levy). The budget as presented is not balanced for 2018 and 2019 at the moment and will need to be discussed further in order to ensure that we are in compliance with the MGA. Administration has worked hard in this process to and will require Council to make some decisions and guidance towards this goal of a balanced budget.</p> <p>Administration will be seeking Council direction on property tax rate changes based on the budget information presented to arrive at a balanced budget.</p> <p>Administration is looking forward to Council's deliberation on the 2017-2019 Operating Budget.</p>
Legislation / Authority:	Section 242 and 245 of the MGA
Strategic Plan Alignment:	N/A



Financial Implication:	Provides the authorization for the municipality to operate in the next fiscal year
Service Level / Staff Resource Implication:	N/A
Justification:	Council must adopt budgets for each calendar year.
Alternative(s):	That Council requests Administration to provide additional information.

Attachment(s):	Baseline Comparisons 2016-2019 Operating Budget Summary 2016-2019 Operating Budget Detail
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APPROVALS:	
Originated By:	Devon Wannop
Chief Administrative Officer (CAO) or Designate:	

Baseline Comparison

Budget Year: 2017 & From Baseline: 2016/11/21 - November 14, 2016 To Baseline: Current Year Budget

Costing Center	From Exp.	To Exp.	Difference	From Rev.	To Rev.	Difference	Total Difference
10-00 - Taxes - General Revenues	375,598	385,109	9,511	10,889,502	10,889,502	0	(9,511)
11-01 - Legislative - Council	461,542	461,542	0	0	0	0	0
12-02 - Administration - CAO	730,920	730,920	0	46,000	46,000	0	0
12-05 - Administration - Finance and Customer Care	900,865	900,865	0	112,500	115,100	2,600	2,600
12-08 - Administration - Health and Safety	71,719	71,719	0	28,500	28,500	0	0
12-09 - Administration - IT	739,309	739,309	0	11,000	11,000	0	0
21-10 - Commission - Police	3,387,250	3,600,630	213,380	1,255,792	1,268,792	13,000	(200,380)
23-10 - Fire Protection	850,141	850,141	0	83,338	83,338	0	0
23-30 - Fire Protection - Training	23,300	23,300	0	23,800	23,800	0	0
24-10 - Emergency Measures and Disaster Service	16,611	16,611	0	0	0	0	0
26-10 - Bylaw Enforcement	217,891	0	(217,891)	10,600	0	(10,600)	207,291
32-06 - Roads and Walks	3,389,841	3,389,841	0	63,500	63,500	0	0
32-08 - Street Lighting	279,100	279,100	0	0	0	0	0
34-10 - Public Transit	65,500	65,500	0	0	0	0	0
37-10 - Stormwater	726,127	726,127	0	390,000	390,000	0	0
41-02 - Water	0	0	0	3,013,990	3,013,990	0	0
41-06 - Water Supply and Distribution	2,473,584	2,473,584	0	350,000	350,000	0	0
41-08 - Water	0	0	0	1,500	1,500	0	0
42-02 - Wastewater	0	0	0	2,031,170	2,031,170	0	0
42-06 - Wastewater	0	0	0	0	0	0	0
42-08 - Wastewater Treatment and Disposal	4,049,489	4,049,489	0	110,850	110,850	0	0
43-08 - Waste Management - Landfill	794,125	794,125	0	842,000	842,000	0	0
43-09 - Waste Management - Collection Systems	1,080,202	1,080,202	0	1,255,250	1,255,250	0	0
51-10 - Family and Community Support Services	61,850	61,850	0	0	0	0	0
56-10 - Cemetery	203,219	203,219	0	77,059	77,059	0	0
61-10 - Land Use Planning, Zoning and Development	702,387	702,387	0	232,620	232,620	0	0
66-10 - Subdivision and Land Development	193,771	193,771	0	280,000	280,000	0	0
67-10 - Public Housing	0	0	0	0	0	0	0
69-10 - Property Management	809,321	809,321	0	224,590	224,590	0	0
72-10 - Arenas	683,131	683,131	0	238,756	238,756	0	0
72-30 - Golf and Curling	179,781	179,781	0	75,896	75,896	0	0
72-50 - Parks	504,646	504,646	0	0	0	0	0
72-60 - Programs	105,788	105,788	0	43,725	43,725	0	0
72-61 - Summer Games	0	0	0	0	0	0	0

Baseline Comparison

Budget Year: 2017 & From Baseline: 2016/11/21 - November 14, 2016 To Baseline: Current Year Budget

Costing Center	From Exp.	To Exp.	Difference	From Rev.	To Rev.	Difference	Total Difference
72-62 - Special Programs	0	0	0	2,500	2,500	0	0
72-70 - Aquatics	1,238,525	1,238,525	0	383,813	383,813	0	0
72-80 - Sportsfields	445,563	445,563	0	55,910	55,910	0	0
74-01 - Auditorium	296,191	296,191	0	91,425	91,425	0	0
74-10 - Library	464,424	464,424	0	0	0	0	0
Grand Total	26,521,711	26,526,711	5,000	22,225,586	22,230,586	5,000	0

Operating Sub-Object Summary - 4 Years

Budget Year: 2016 & From Stage: <All> To Stage: <All>

Sub-Object	2016	2017	2018	2019
Revenues	22,609,947	22,230,586	22,062,983	22,237,696
Fines	417,250	502,500	502,500	502,500
Franchise fees	1,739,876	1,739,876	1,739,876	1,739,876
From reserves	794,164	305,200	120,000	60,000
Government transfers	1,163,163	1,159,922	946,899	948,496
Investment income	275,000	200,000	175,000	150,000
Licenses and permits	247,400	247,665	247,733	247,775
Net taxes	8,452,484	8,629,626	8,831,753	9,038,538
Other revenues	197,870	234,508	236,087	238,913
Penalties and costs of taxes	147,500	157,500	157,500	157,500
Rentals	831,156	769,920	805,146	836,076
Sales and user fees	8,320,284	8,260,069	8,276,689	8,294,222
Sales to other governments	23,800	23,800	23,800	23,800
Expenditures	26,906,072	26,526,711	27,059,004	27,246,535
Amortization	4,296,125	4,296,125	4,296,125	4,296,125
Bank charges and interest	9,975	10,000	10,000	10,000
Contracted and general services	6,306,346	5,804,375	5,244,485	5,019,511
Interest on long-term debt	428,666	194,175	138,379	124,187
Materials, goods and supplies	2,605,173	2,814,862	2,950,188	3,077,166
Other expenditures	40,001	155,001	180,001	205,001
Purchases from other governments	1,045,424	771,778	801,313	834,030
Repayment of long-term debt	566,376	613,493	635,086	649,278
Salaries, wages and benefits	8,079,410	9,041,130	10,067,527	10,314,309
To reserves	3,016,521	2,270,320	2,190,211	2,165,211
Transfers to local boards and agencies	512,055	555,452	545,689	551,717
Net Total	(4,296,125)	(4,296,125)	(4,996,021)	(5,008,839)
Cash Deficit	0	0	(699,896)	(712,714)

Operating Sub-Object Summary - 4 Years

Budget Year: 2016 & From Stage: <All> To Stage: <All>

Sub-Object	2016	2017	2018	2019
Revenues	22,609,947	22,230,586	22,062,983	22,237,696
Fines	417,250	502,500	502,500	502,500
Fines	407,500	496,500	496,500	496,500
Fines Animal Control Dogs	5,000	3,000	3,000	3,000
Other Fines	4,750	3,000	3,000	3,000
Franchise fees	1,739,876	1,739,876	1,739,876	1,739,876
Franchise Fees Electrical Distribution System	1,108,276	1,108,276	1,108,276	1,108,276
Franchise Fees Gas Distribution System	631,600	631,600	631,600	631,600
From reserves	794,164	305,200	120,000	60,000
Contributions from Capital Fund	319,028	0	0	0
Contributions from Operating Reserves	475,136	305,200	120,000	60,000
Government transfers	1,163,163	1,159,922	946,899	948,496
Transfers from Federal Gov Conditional	7,000	13,000	13,000	13,000
Transfers from Local Government	0	160,000	0	0
Transfers from Local Government - Barnwell	24,960	25,708	26,475	27,272
Transfers from Local Government - MD	402,234	261,382	207,592	208,392
Transfers from Provincial Gov Conditional	728,969	699,832	699,832	699,832
Investment income	275,000	200,000	175,000	150,000
Investment Income	275,000	200,000	175,000	150,000
Licenses and permits	247,400	247,665	247,733	247,775
Development Permit Application Fees	30,000	30,000	30,000	30,000
Licenses Animal Control Cats	100	100	100	100
Licenses Animal Control Dogs	3,500	2,500	2,500	2,500
Licenses Business	100,000	100,000	100,000	100,000
Permit Application Fees - Building	100,000	100,000	100,000	100,000
Permit Application Fees - Cemetery	1,300	2,565	2,633	2,675
Subdivision Application Fees	12,500	12,500	12,500	12,500
Net taxes	8,452,484	8,629,626	8,831,753	9,038,538
Property Taxes - FARMLAND	1,914	1,962	2,011	2,061
Property Taxes - GIL Federal	52,070	18,500	18,500	18,500
Property Taxes - LINEAR	218,415	223,875	229,472	235,209
Property Taxes - MACHINERY & EQUIPMENT	736,803	755,223	774,104	793,457
Property Taxes - NON RESIDENTIAL	3,196,542	3,298,122	3,380,575	3,465,089
Property Taxes - RAILWAY	6,221	6,377	6,536	6,699
Property Taxes - RESIDENTIAL	6,794,176	6,955,833	7,129,729	7,307,972
Public School Requisition - Residential/Farmland	(1,461,869)	(1,505,725)	(1,550,897)	(1,597,424)
Public School Requisition - Non Residential	(712,199)	(733,565)	(755,572)	(778,239)
Seniors Lodges - Taber & District Housing	(77,169)	(79,484)	(81,869)	(84,325)
Separate School Requisition - Non Residential	(92,049)	(94,810)	(97,654)	(100,584)
Separate School Requisition - Residential/Farmland	(210,371)	(216,682)	(223,182)	(229,877)
Other revenues	197,870	234,508	236,087	238,913
Donations and Gifts	59,020	60,448	59,612	59,678
Operating Contingency/Debt Recovery	80,000	125,000	125,000	125,000
Sponsorships	5,000	2,500	2,500	2,500
Sundry Revenue	53,850	46,560	48,975	51,735
Penalties and costs of taxes	147,500	157,500	157,500	157,500
Penalties	147,500	157,500	157,500	157,500
Rentals	831,156	769,920	805,146	836,076
Admissions	118,099	121,699	125,304	129,018
Admissions - Passes	67,526	69,552	71,638	73,787
Building Rental Revenue	82,790	89,246	89,898	90,584

Operating Sub-Object Summary - 4 Years

Budget Year: 2016 & From Stage: <All> To Stage: <All>

Facility Rental Revenues	338,181	308,290	315,345	323,538
Facility Rental Revenues - Advertising Space	7,500	4,600	4,600	4,600
Farmland Lease Revenue	139,366	96,583	116,087	125,882
Land Lease Revenue	2,481	2,481	2,481	2,481
Surface (Oil) Land Lease Revenue	75,213	77,469	79,793	86,186
Sales and user fees	8,320,284	8,260,069	8,276,689	8,294,222
Land Sales	136,000	280,000	280,000	280,000
Recycling Service Fees	233,020	233,020	233,020	233,020
Sale of Consumables	25,000	24,800	25,490	26,200
Sale of Materials and Supplies	18,820	3,620	3,620	3,620
Sales of Services	158,071	212,181	212,291	212,401
Sales of Services - Opening & Closing	38,625	46,980	48,174	49,403
Sales of Services - Plots & Perpetual Care	23,101	27,394	28,584	29,333
Service Installations	4,000	1,500	1,500	1,500
Storm Water Management Fee	412,460	390,000	390,000	390,000
Tax Certificates & Information	11,000	11,000	11,000	11,000
User Fees	111,882	112,034	113,830	116,689
Utility Bulk Service Fees	355,640	350,000	350,000	350,000
Utility Service Fees	6,792,665	6,567,540	6,579,180	6,591,056
Sales to other governments	23,800	23,800	23,800	23,800
Sales to Local Government	23,800	23,800	23,800	23,800
Expenditures	26,906,072	26,526,711	27,059,004	27,246,535
Amortization	4,296,125	4,296,125	4,296,125	4,296,125
Amortization	4,296,125	4,296,125	4,296,125	4,296,125
Bank charges and interest	9,975	10,000	10,000	10,000
Bank Charges	9,975	10,000	10,000	10,000
Contracted and general services	6,306,346	5,804,375	5,244,485	5,019,511
Advertising, Promotion, Public Relations	73,275	91,850	82,653	83,938
Census	0	0	20,000	0
Communications - Data	52,430	54,475	41,400	41,975
Communications - Telephone Land Lines	46,350	51,140	60,840	62,150
Communications - Telephone Mobile	29,710	34,690	37,190	37,190
Contracted Other - Trucking	198,160	118,500	122,000	131,000
Contracted Public Transportation	1,300	1,550	1,597	1,645
Contracted Repairs, Maintenance - Building	364,353	334,851	308,882	375,113
Contracted Repairs, Maintenance - Building Janitor	90,415	112,775	145,081	145,906
Contracted Repairs, Maintenance - Eng Structures	3,017,345	2,341,730	1,756,526	1,465,980
Contracted Repairs, Maintenance - Land Improvement	91,415	92,411	90,210	87,416
Contracted Repairs, Maintenance - M&E & Furnishings	129,885	195,180	187,843	205,349
Contracted Repairs, Maintenance - Other	18,000	18,500	19,000	19,000
Contracted Repairs, Maintenance - Vehicles	63,200	79,800	90,300	91,800
Damage Claims	1,000	2,750	4,000	4,500
Elections	0	25,000	0	0
Express, Cartage, Freight	26,439	32,125	38,002	38,892
Insurance Premiums	217,480	231,524	237,475	243,525
Licenses, Permits and Software Support	250,729	255,438	287,575	279,620
Memberships, Conferences, Registration Fees	71,272	90,375	93,929	97,731
Municipal Membership Fees	1,505	1,505	1,550	1,597
Postage	42,575	44,710	46,014	46,805
Professional Services - Accounting & Audit	18,500	19,500	24,000	21,000
Professional Services - Engineering	314,000	127,800	145,900	153,500
Professional Services - Information Technology	46,800	53,000	58,200	56,200

Operating Sub-Object Summary - 4 Years

Budget Year: 2016 & From Stage: <All> To Stage: <All>

Professional Services - Inspections & Architecture	50,000	50,000	50,000	50,000
Professional Services - Legal	85,500	75,500	75,500	75,500
Professional Services - Management	102,000	68,500	27,500	58,500
Professional Services - Other	440,555	653,425	635,992	585,681
Professional Services - Property Assessment	87,595	92,750	94,750	96,750
Professional Services - Veterinary Cat Control	15,000	15,000	15,000	15,000
Property Tax Payment for Municipal Owned Land	3,000	2,000	2,060	2,122
Rental / Lease of Equipment & Furnishings	67,341	81,269	93,105	93,997
Rental / Lease of Uniforms & Coveralls	12,910	12,520	19,381	19,697
Rental / Lease of Vehicle	1,500	1,500	1,500	1,500
Subscriptions and Publications	4,850	5,060	5,097	5,134
Towing	1,800	2,300	2,300	2,300
Training - External	151,518	172,465	172,597	168,777
Travel and Subsistence	115,659	159,927	148,556	151,721
Uniform and Clothing Alterations	980	980	980	1,000
Interest on long-term debt	428,666	194,175	138,379	124,187
Debenture Debt - Interest	428,666	194,175	138,379	124,187
Materials, goods and supplies	2,605,173	2,814,862	2,950,188	3,077,166
Building Furnishings & Supplies	30,350	38,000	37,750	55,500
Building, Plumbing and Electrical Supplies	91,520	107,023	91,935	84,896
Catered or Purchased Foods	31,915	36,265	40,199	40,571
Chemicals, Salt, Etc.	43,750	42,825	51,543	52,538
Clothing & Boots	35,500	45,575	42,352	43,882
Computer Equipment & Supplies	24,950	18,365	10,415	8,965
Electricity	1,180,760	1,214,000	1,250,200	1,287,700
Gas, Oil, Antifreeze, Etc.	188,930	207,111	229,093	232,824
General Goods and Supplies - Other	14,600	14,750	15,300	15,300
Gravel, Sand, Rocks	51,200	55,100	55,600	61,650
Ground Materials and Fertilizer	7,936	15,250	18,695	18,750
Janitorial Supplies	40,280	41,050	52,324	46,209
Land Improvement Materials	56,150	74,830	56,295	55,845
Machine & Equipment Parts	97,850	113,158	152,605	218,060
Natural Gas	235,920	285,800	311,100	318,800
Paving, Curb, Sidewalk Materials	104,050	77,200	74,450	75,950
Pharmaceutical & First Aid	5,325	7,575	7,475	7,475
Promotional Materials	69,790	87,700	84,832	81,390
Re-sale Supplies	17,400	17,900	18,400	18,900
Road Signs (Incl. Repair Materials)	18,300	21,900	35,900	34,900
Safety Equipment and Supplies	34,050	38,900	43,915	45,182
Small Equipment and Tools	106,737	115,500	116,700	118,500
Stationery, Office Supplies	60,650	67,675	66,945	67,108
Tires & Batteries	24,000	31,750	38,700	38,750
Vehicle Parts	28,700	35,100	42,850	42,850
Water, Sewer, Garbage Costs	4,560	4,560	4,615	4,671
Other expenditures	40,001	155,001	180,001	205,001
Cost of Land Sold (from Inventory)	40,000	80,000	80,000	80,000
Operating Contingency/Debt Reduction	0	75,000	100,000	125,000
Penny Rounding - Over/Under	1	1	1	1
Purchases from other governments	1,045,424	771,778	801,313	834,030
Purchases from Local Government	354,700	356,400	361,608	366,920
Purchases from Other Municipality Agencies	685,574	410,253	434,580	461,985
Purchases from Provincial Agencies	5,150	5,125	5,125	5,125

Operating Sub-Object Summary - 4 Years

Budget Year: 2016 & From Stage: <All> To Stage: <All>

Repayment of long-term debt	566,376	613,493	635,086	649,278
Debenture Debt - Principal	566,376	613,493	635,086	649,278
Salaries, wages and benefits	8,079,410	9,041,130	10,067,527	10,314,309
CUPE Wages - Casual	557,821	600,529	627,525	645,403
CUPE Wages - Casual Guards	68,148	69,863	71,950	74,122
CUPE Wages - Full Time Clerical	1,059,467	1,155,428	1,232,879	1,269,732
CUPE Wages - Full Time Outside	1,732,409	2,019,112	2,567,067	2,650,089
CUPE Wages - Part Time Clerical	81,241	95,924	69,675	71,757
CUPE Wages - Part Time Outside	36,344	11,622	35,751	37,007
Elected Official Remuneration	143,000	143,175	143,175	143,175
Employer Premium Reduction Contributions	5,250	5,250	5,250	5,500
Employer Statutory & Benefits Contributions	1,445,084	1,692,665	1,882,023	1,917,278
Employment Contracts	125,275	128,588	128,588	128,588
Police Assoc Wages - Full Time	1,298,755	1,466,910	1,534,854	1,542,376
Salaries - Out of Scope	1,526,616	1,652,064	1,768,790	1,829,282
To reserves	3,016,521	2,270,320	2,190,211	2,165,211
Contributions to Capital Fund	2,722,031	2,230,320	2,150,211	2,125,211
Contributions to Operating Reserves	294,490	40,000	40,000	40,000
Transfers to local boards and agencies	512,055	555,452	545,689	551,717
Grants to Individuals and Non-Government Org	121,650	200,283	187,356	190,110
Transfer Payment to Local Government Agency	160,942	125,706	128,870	132,144
Transfer Payment to Own Municipal Agency	229,463	229,463	229,463	229,463
Net Total	(4,296,125)	(4,296,125)	(4,996,021)	(5,008,839)
Cash Deficit	0	0	(699,896)	(712,714)



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: 10 Year Draft Capital Budget	
Recommendation:	That Council accepts the 10 year Draft Capital Budget presentation for information purposes.
Background:	<p>Management has updated the 10 year draft capital plan to defer some projects that could be deferred. This 10 year plan has a more realistic view of the projects that we could be doing in the short term using the grant funding that we were able to obtain from the federal and provincial budget.</p> <p>It has also been taken into consideration that certain projects will not be completed if the grant funding is not approved. We will need to discuss further projects to ensure that the town maintains its sustainability going forward.</p> <p>The proposed capital budget includes continuing and multi-year projects carried over from 2016 as well as 2017-2026 capital projects for Council's consideration. Estimated reserve and grant funding projections have also been included for discussion purposes.</p> <p>Administration is looking forward to Council's deliberation on the 2017-2026 Draft Capital Budget.</p>
Legislation / Authority:	Section 242 and 245 of the MGA
Strategic Plan Alignment:	N/A
Financial Implication:	Provides the authorization for the municipality to operate in the next fiscal year
Service Level / Staff Resource Implication:	N/A



Justification:	Council must adopt budgets for each calendar year.
Alternative(s):	That Council adopts the 2017 and 2018 capital plan. With recognition that the remaining 8 years of the plan will be reviewed in 2018 with the plan to adopt a 4 year capital plan at that time.

Attachment(s):	2017 and 2018 Capital Projects 10 Year Draft Capital Plan - Projects Summary 10 Year Draft Capital Plan - Projects Summary with Costing Centre 10 Year Draft Capital Plan- Projects Detail 10 Year Draft Capital Plan_Funding
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APPROVALS:	
Originated By:	Devon Wannop
Chief Administrative Officer (CAO) or Designate:	

2017 Projects

	Total Cost	From Reserves	From Grants	From Donations	From LTD
1 4-32-06-610-0010-2017 - 2017 Project - Barton Drive Underground Utilities	184,000	100,000		84,000	
2 4-41-06-610-0002-2017 - 2017 Project - PLC Replacement	60,000	60,000			
3 4-41-06-610-0009-2017 - 2017 Project - Proposed Hydrants	145,000	145,000			
4 4-42-08-610-0001-2018 - 2018 Project - BNR Plant Sludge Removal Process Upgrade	100,000	100,000			
5 4-42-08-610-0002-2017 - 2017 Project - Fiber Communications Cable Install	70,000	70,000			
6 4-42-08-610-0015-2017 - 2017 Project - Taber Industrial Lagoon and Irrigation System Upgrade	5,715,000	850,000	3,765,000		1,100,000
7 4-12-02-620-0001-2016 - 2016 Project - Emergency Training Centre	60,000	60,000			
8 4-69-10-620-0003-2017 - 2017 Project - Taber Centre for the Performing Arts	7,200,000	1,000,000	3,600,000	1,000,000	1,600,000
9 4-72-10-620-0016 - 2015 Project - Arena Refrigeration/ Mechanical Systems Upgrade	1,530,000	290,000	1,240,000		
10 4-74-01-620-0001-2018 - 2018 Project - Auditorium Facility Modernization & Mechanical System Upgrade	20,000	20,000			
11 4-12-09-630-0001-2017 - 2017 Project - Diamond Software Version Upgrade	10,000	10,000			
12 4-12-09-630-0002-2017 - 2017 Project - Telephone System Replacement	165,000	-	165,000		
13 4-12-09-630-0099 - 2017-2026 Annual Computer Replacement	126,000	126,000			
14 4-21-10-630-0002-2017 - 2017 Project - Laser	8,000	8,000			
15 4-21-10-630-0003-2017 - 2017 Project - Radio Console	120,000	120,000			
16 4-21-10-630-0004-2017 - 2017 Project - Office Furniture	5,000	5,000			
17 4-32-06-630-0009-2017 - 2017 Project - Bobcat ToolCat	82,500	82,500			
18 4-32-06-630-0015-2017 - 2017 Project - Spray Injection Patcher	108,834	-	108,834		
19 4-37-10-630-0003-2017 - 2017 Project - Tilt Deck Trailer	8,745	8,745			
20 4-41-06-630-0001-2017 - 2017 Project - Water Meter Replacement Program	150,000	150,000			
21 4-43-09-630-0001-2017 - 2017 Project - Commercial/Industrial, Multi-Family Bins	50,000	50,000			
22 4-43-09-630-0015 - 2015 Project - Waste & Recycling Containers	15,000	-	15,000		
23 4-72-10-630-0001-2017 - 2017 Project - Large Ice Zamboni Unit 3-14	125,000	125,000			
24 4-72-50-630-0004-2017 - 2017 Project - Ball Groomer Unit 7-13	11,000	11,000			
25 4-72-50-630-0014-2017 - 2017 Project - CCTV Spraypark	8,000	8,000			
26 4-72-50-630-0014-2016 - 2016 Project - Recreation Software	6,150	6,150			
27 4-72-80-630-0001-2017 - 2017 Project - Bagger Mower Unit 5-01	22,000	22,000			
28 4-72-80-630-0008-2017 - 2017 Project - Mower Replacement Unit 5-04	125,000	125,000			
29 4-72-80-630-0009-2017 - 2017 Project - Mower Replacement Unit 5-15	33,000	33,000			
30 4-43-09-645-0001-2016 - 2016 Project - Bio Can Capital Project, Scale , Liner and Misc. Equipment	20,000	20,000			
31 4-72-50-645-0001-2016 - 2016 Project - Trail Extension to MD Park	64,000	64,000			
32 4-72-50-645-0029-2017 - 2017 Project - 50 Avenue Improvements	50,000	50,000			
33 4-21-10-650-0099 - Annual Police Car Replacement	50,000	50,000			
34 4-32-06-650-0012-2017 - 2017 Project - Crew Cab One Ton Truck	42,000	42,000			
35 4-41-06-650-0001-2017 - 2017 Project - Capital Purchases from EPCOR	250,000	250,000			
36 4-43-08-650-0001-2017 - 2017 Project - 3/4 Ton Truck	39,000	39,000			
	16,778,229	4,100,395	8,893,834	1,084,000	2,700,000

2018 Projects

	Total Cost	From Reserves	From Grants	From Donations	From LTD
1 4-32-06-610-0001-2018 - 2018 Project - 64th Ave Asphalt Overlay Hwy 36 to 50th Street	1,016,000	-	1,016,000		
2 4-32-06-610-0003-2018 - 2018 Project - Ditch System Proposed East Pond	6,130,000	320,000	5,810,000		
3 4-32-06-610-0005-2018 - 2018 Project - Surface Work -Main	425,000	425,000			
4 4-32-06-610-0013-2018 - 2018 Project - Eureka Industrial Subdivision Phase 3B Option 2 Engineering	102,000	102,000			
5 4-41-06-610-0001-2018 - 2018 Project - North Pump Station Upgrades- Phase 2	350,000	220,850	129,150		
6 4-42-08-610-0001-2018 - 2018 Project - BNR Plant Sludge Removal Process Upgrade	1,200,000	719,780	480,220		
7 4-26-10-620-0001-2018 - 2018 Project - Animal Control Building	100,000	100,000			
8 4-72-10-620-0016 - 2015 Project - Arena Refrigeration/ Mechanical Systems Upgrade	680,000	415,000	265,000		
9 4-74-01-620-0001-2018 - 2018 Project - Auditorium Facility Modernization & Mechanical System Upgrade	500,000	500,000			
10 4-12-09-630-0001-2018 - 2018 Project - AssetFinda Mgmt. System	45,000	45,000			
11 4-12-09-630-0002-2018 - 2018 Project - Website Update	32,000	32,000			
12 4-12-09-630-0099 - 2017-2026 Annual Computer Replacement	86,000	86,000			
13 4-21-10-630-0002-2018 - 2018 Project - In-car Cameras	40,000	40,000			
14 4-21-10-630-0003-2018 - 2018 Project - Portable Radios (19)	76,000	76,000			
15 4-23-10-630-0001-2018 - 2018 Project - Fire Two-way Radio System	150,000	150,000			
16 4-32-06-630-0003-2018 - 2018 Project - Front End Loader	196,350	196,350			
17 4-32-06-630-0014-2018 - 2018 Project - Hanging Planters & Pots	7,000	7,000			
18 4-41-06-630-0001-2018 - 2018 Project - Water Meter Replacement Program	150,000	150,000			
19 4-43-09-630-0001-2017 - 2017 Project - Commercial/Industrial, Multi-Family Bins	50,000	50,000			
20 4-43-09-630-0015 - 2015 Project - Waste & Recycling Containers	15,000	-	15,000		
21 4-56-10-630-0001-2018 - 2018 Project - Cemetery Software	60,000	60,000			
22 4-72-10-630-0003-2018 - 2018 Project - Ice Painter	9,500	9,500			
23 4-72-50-630-0002-2018 - 2018 Project - Parks Wide Area Mower Unit 5-09	125,000	125,000			
24 4-72-80-630-0004-2018 - 2018 Project - Gator Replacement 6-06	23,000	23,000			
25 4-72-50-645-0001-2017 - 2017 Project - Trailhead Development	30,000	15,000	15,000		
26 4-72-50-645-0002-2018 - 2018 Project - Sunrise Playground Dev't	50,000	-	50,000		
27 4-21-10-650-0099 - Annual Police Car Replacement	50,000	50,000			
28 4-23-10-650-0001-2018 - 2018 Project - Fire Engine Ladder / Pumper	900,000	-	900,000		
29 4-32-06-650-0003-2018 - 2018 Project - 1/2 Ton Truck Crew Cab	48,150	48,150			
30 4-43-09-650-0001-2018 - 2018 Project - Garbage Truck	300,000	300,000			
31 4-72-50-650-0001-2018 - 2018 Project - Truck Unit 1-17	35,235	35,235			
	12,981,235	4,300,865	8,680,370	-	-

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Expense											
5-610-0000 to 5-690-0000 - Capital purchases											
Total: 4-610-0000 - Engineering structures		6,274,000	9,223,000	8,579,000	11,102,000	8,436,000	9,565,600	11,950,600	9,265,600	9,090,600	14,265,600
Total: 4-620-0000 - Buildings		8,810,000	1,280,000		625,000	600,000					
Total: 4-630-0000 - Machinery & equipment		1,179,229	1,064,850	581,500	803,300	701,000	631,000	182,100	284,000	222,000	442,500
Total: 4-645-0000 - Land improvements		134,000	80,000	295,000	126,000						
Total: 4-650-0000 - Vehicles		381,000	1,333,385	283,235	410,000	97,000	88,000	50,000	445,000	88,000	139,000
Total		16,778,229	12,981,235	9,738,735	13,066,300	9,834,000	10,284,600	12,182,700	9,994,600	9,400,600	14,847,100

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Expense											
5-610-0000 to 5-690-0000 - Capital purchases											
4-610-0000 - Engineering structures											
Total: Roads		184,000	7,673,000	3,919,000	1,422,000	3,606,000	1,631,800	1,206,800	1,631,800	1,206,800	1,631,800
Total: Stormwater					520,000	3,950,000	3,684,000	6,494,000	3,384,000	3,384,000	3,384,000
Total: Water		205,000	350,000	4,660,000	9,160,000	880,000	2,800,000	2,800,000	2,800,000	3,050,000	7,800,000
Total: Wastewater		5,885,000	1,200,000				1,449,800	1,449,800	1,449,800	1,449,800	1,449,800
Total: 4-610-0000 - Engineering structures		6,274,000	9,223,000	8,579,000	11,102,000	8,436,000	9,565,600	11,950,600	9,265,600	9,090,600	14,265,600
4-620-0000 - Buildings											
Total: CAO					625,000	600,000					
Total: Fire		60,000									
Total: Bylaw Enforcement			100,000								
Total: Property Management		7,200,000									
Total: Arenas		1,530,000	680,000								
Total: Auditorium		20,000	500,000								
Total: 4-620-0000 - Buildings		8,810,000	1,280,000		625,000	600,000					
4-630-0000 - Machinery & equipment											
Total: Information Technology		301,000	163,000	277,000	276,000	181,000	134,000	134,000	134,000	134,000	134,000
Total: Police		133,000	116,000	50,000	15,000	17,000	56,000	40,000	150,000		52,500
Total: Fire			150,000				200,000				250,000
Total: Roads		191,334	203,350	210,000	200,000	130,000					
Total: Stormwater		8,745		23,000	28,000	29,000					
Total: Water		150,000	150,000			324,000					
Total: Landfill					261,800						
Total: Collection Systems		65,000	65,000								
Total: Cemetery			60,000	15,000							
Total: Arenas		125,000	9,500				119,000				
Total: Parks		19,000	125,000	6,500		20,000	122,000			88,000	6,000
Total: Aquatics		6,150									
Total: Sportsfields		180,000	23,000		22,500			8,100			
Total: 4-630-0000 - Machinery & equipment		1,179,229	1,064,850	581,500	803,300	701,000	631,000	182,100	284,000	222,000	442,500
4-645-0000 - Land improvements											

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total: Waste Management - Collection Systems		20,000									
Total: Cemetery				45,000	110,000						
Total: Parks		114,000	80,000	250,000							
Total: Sportsfields					16,000						
Total: 4-645-0000 - Land improvements		134,000	80,000	295,000	126,000						
4-650-0000 - Vehicles											
Total: Police		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Total: Fire			900,000	45,000		47,000			350,000		50,000
Total: Roads		42,000	48,150	153,000	45,000						
Total: Water		250,000									
Total: Landfill		39,000									
Total: Collection Systems			300,000		300,000						
Total: Parks			35,235	35,235						38,000	39,000
Total: Sportsfields					15,000		38,000		45,000		
Total: 4-650-0000 - Vehicles		381,000	1,333,385	283,235	410,000	97,000	88,000	50,000	445,000	88,000	139,000
Total		16,778,229	12,981,235	9,738,735	13,066,300	9,834,000	10,284,600	12,182,700	9,994,600	9,400,600	14,847,100

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Expense											
5-610-0000 to 5-690-0000 - Capital purchases											
4-610-0000 - Engineering structures											
4-32-06-610-0001-2018 - 2018 Project - 64th Ave Asphalt Overaly Hwy 36 to 50th Street											
<i>BMTG Provincial Gov't Conditional</i>											
1,016,000											
<i>(1,016,000)</i>											
4-32-06-610-0001-2021 - 2021 Project - Eureka industrial Subdivision phase 3B Option 1											
<i>Capital Reserve - Infrastructure</i>											
2,946,000											
<i>(2,946,000)</i>											
4-32-06-610-0001-2022 - 2022 Project - Roads &walks											
<i>Capital Reserve - Infrastructure</i>											
325,000											
<i>(325,000)</i>											
4-32-06-610-0001-2023 - 2023 Project - Roads &walks											
<i>Capital Reserve - Infrastructure</i>											
325,000											
<i>(325,000)</i>											
4-32-06-610-0001-2024 - 2024 Project - Roads &walks											
<i>Capital Reserve - Infrastructure</i>											
325,000											
<i>(325,000)</i>											
4-32-06-610-0001-2025 - 2025 Project - Roads &walks											
<i>Capital Reserve - Infrastructure</i>											
325,000											
<i>(325,000)</i>											
4-32-06-610-0001-2026 - 2026 Project - Roads &walks											
<i>Capital Reserve - Infrastructure</i>											
325,000											
<i>(325,000)</i>											
4-32-06-610-0002-2019 - 2019 Project - Hiway 36 Service Road Water line upgrade											
<i>Capital Reserve - Infrastructure</i>											
425,000											
<i>(425,000)</i>											
4-32-06-610-0003-2018 - 2018 Project - Ditch System Proposed East Pond											
<i>Grant - Other</i>											
6,130,000											
<i>(4,891,000)</i>											
<i>BMTG Provincial Gov't Conditional</i>											
(490,000)											
<i>Capital Reserve - Infrastructure</i>											
(320,000)											
<i>FGTF Provincial Gov't Conditional</i>											
(429,000)											
4-32-06-610-0002-2022 - 2022 Project - INDUSTRIAL SUBDIVISION											
<i>Capital Reserve - Infrastructure</i>											
881,800											
<i>(881,800)</i>											
4-32-06-610-0002-2023 - 2023 Project - INDUSTRIAL SUBDIVISION											
<i>Capital Reserve - Infrastructure</i>											
881,800											
<i>(881,800)</i>											
4-32-06-610-0002-2024 - 2024 Project - INDUSTRIAL SUBDIVISION											
<i>Capital Reserve - Infrastructure</i>											
881,800											
<i>(881,800)</i>											
4-32-06-610-0002-2025 - 2025 Project - INDUSTRIAL SUBDIVISION											
<i>Capital Reserve - Infrastructure</i>											
881,800											
<i>(881,800)</i>											

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
4-32-06-610-0002-2026 - 2026 Project - INDUSTRIAL SUBDIVISION											881,800
<i>Capital Reserve - Infrastructure</i>											(881,800)
4-32-06-610-0003-2019 - 2019 Project - 64th Ave Asphalt Overlay Hwy 864 to 50th Street				906,000							
<i>Capital Reserve - Infrastructure</i>				(906,000)							
4-32-06-610-0003-2020 - 2020 Project - Eureka industrial Subdivision phase 3B Option 1 Engineering only					327,000						
<i>Capital Reserve - Infrastructure</i>					(327,000)						
4-32-06-610-0004-2019 - 2019 Project - Ditch System Proposed East Pond Engineering only				620,000							
<i>Capital Reserve - Infrastructure</i>				(620,000)							
4-32-06-610-0005-2018 - 2018 Project - Surface Work -Main			425,000								
<i>Capital Reserve - Infrastructure</i>			(425,000)								
4-32-06-610-0005-2020 - 2020 Project - Surface Work -Main					425,000						
<i>Capital Reserve - Infrastructure</i>					(425,000)						
4-32-06-610-0005-2022 - 2022 Project - Surface Work -Main							425,000				
<i>Capital Reserve - Infrastructure</i>							(425,000)				
4-32-06-610-0005-2024 - 2024 Project - Surface Work -Main									425,000		
<i>Capital Reserve - Infrastructure</i>									(425,000)		
4-32-06-610-0005-2026 - 2026 Project - Surface Work -Main											425,000
<i>Capital Reserve - Infrastructure</i>											(425,000)
4-32-06-610-0006-2018 - 2018 Project - 50th Street Gateway & Arena Parking Lot				670,000	670,000	660,000					
<i>Capital Reserve - Infrastructure</i>				(670,000)	(670,000)	(660,000)					
4-32-06-610-0010-2017 - 2017 Project - Barton Drive Underground Utilities		184,000									
<i>Donations</i>		(84,000)									
<i>Capital Reserve - Infrastructure</i>		(100,000)									
4-32-06-610-0011-2019 - 2019 Project - Downtown Bulb Out				200,000							
<i>Capital Reserve - Infrastructure</i>				(200,000)							
4-32-06-610-0013-2018 - 2018 Project - Eureka Industrial Subdivision Phase 3B Option 2 Engineering			102,000								
<i>Capital Reserve - Infrastructure</i>			(102,000)								
4-32-06-610-0050-2019 - 2019 Project - Eureka Industrial Subdivision Phase 3B Option 2				1,098,000							
<i>Capital Reserve - Infrastructure</i>				(1,098,000)							
Total: Roads		184,000	7,673,000	3,919,000	1,422,000	3,606,000	1,631,800	1,206,800	1,631,800	1,206,800	1,631,800
4-37-10-610-0001-2022 - 2022 Project - Storm Water Improvement							3,384,000				
<i>Capital Reserve - Infrastructure</i>							(3,384,000)				

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
4-37-10-610-0001-2023 - 2023 Project - Storm Water Improvement								3,384,000			
<i>Capital Reserve - Infrastructure</i>								(3,384,000)			
4-37-10-610-0001-2024 - 2024 Project - Storm Water Improvement									3,384,000		
<i>Capital Reserve - Infrastructure</i>									(3,384,000)		
4-37-10-610-0001-2025 - 2025 Project - Storm Water Improvement										3,384,000	
<i>Capital Reserve - Infrastructure</i>										(3,384,000)	
4-37-10-610-0001-2026 - 2026 Project - Storm Water Improvement											3,384,000
<i>Capital Reserve - Infrastructure</i>											(3,384,000)
4-37-10-610-0002-2022 - 2022 Project - 56th Street Storm Water Improvements							300,000	3,110,000			
<i>Grant - Other</i>								(2,917,000)			
<i>Capital Reserve - Infrastructure</i>							(300,000)	(193,000)			
4-37-10-610-0003-2021 - 2021 Project - North Industrial Drainage Improvements						880,000					
<i>Capital Reserve - Infrastructure</i>						(880,000)					
4-37-10-610-0010-2021 - 2021 Project - 49th Street Storm Trunk Upgrades						2,730,000					
<i>Capital Reserve - Infrastructure</i>						(2,730,000)					
4-37-10-610-0013-2021 - 2021 Project - Industrial Pond Expansion						340,000					
<i>Capital Reserve - Infrastructure</i>						(340,000)					
4-37-10-610-0061-2020 - 2020 Project - South Industrial Drainage improvement					520,000						
<i>Capital Reserve - Infrastructure</i>					(520,000)						
Total: Stormwater					520,000	3,950,000	3,684,000	6,494,000	3,384,000	3,384,000	3,384,000
4-41-06-610-0001-2018 - 2018 Project - North Pump Station Upgrades- Phase 2			350,000								
<i>Capital Reserve - Infrastructure</i>			(220,850)								
<i>AMWWP Provincial Gov't Conditional</i>			(129,150)								
4-41-06-610-0001-2019 - 2019 Project - Hach WIMS				100,000							
<i>Capital Reserve - Infrastructure</i>				(100,000)							
4-41-06-610-0001-2021 - 2021 Project - 62nd Ave Cast Iron Water main replacement from 50th St to 54th Street						675,000					
<i>Capital Reserve - Infrastructure</i>						(675,000)					
4-41-06-610-0001-2022 - 2022 Project - Water project							2,800,000				
<i>Capital Reserve - Infrastructure</i>							(2,800,000)				
4-41-06-610-0001-2023 - 2023 Project - Water project								2,800,000			
<i>Capital Reserve - Infrastructure</i>								(2,800,000)			
4-41-06-610-0001-2024 - 2024 Project - Water project									2,800,000		

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<i>Capital Reserve - Infrastructure</i>									(2,800,000)		
4-41-06-610-0001-2025 - 2025 Project - Water project										2,800,000	
<i>Capital Reserve - Infrastructure</i>									(2,800,000)		
4-41-06-610-0001-2026 - 2026 Project - Water project											2,800,000
<i>Capital Reserve - Infrastructure</i>											(2,800,000)
4-41-06-610-0002-2017 - 2017 Project - PLC Replacement		60,000									
<i>Capital Reserve - Infrastructure</i>		(60,000)									
4-41-06-610-0002-2019 - 2019 Project - 50th Avenue Water Main Looping				315,000							
<i>Capital Reserve - Infrastructure</i>				(315,000)							
4-41-06-610-0002-2020 - 2020 Project - 45th Ave 50 th St to 51 ST Cast Iron Replacement					450,000						
<i>Capital Reserve - Infrastructure</i>					(450,000)						
4-41-06-610-0002-2021 - 2021 Project - Rogers Suger Service Upgrade						205,000					
<i>Capital Reserve - Infrastructure</i>						(205,000)					
4-41-06-610-0003-2019 - 2019 Project - Upgrade high lift pumps to VFD rated motors				200,000							
<i>Capital Reserve - Infrastructure</i>				(200,000)							
4-41-06-610-0004-2019 - 2019 Project - 50th St 57th Avenue to 58th Avenue Cast Iron Replacement				325,000							
<i>Capital Reserve - Infrastructure</i>				(325,000)							
4-41-06-610-0004-2020 - 2020 Project - 41 Ave from 51 St to 532rd St Cast Iron replacement					660,000						
<i>Capital Reserve - Infrastructure</i>					(660,000)						
4-41-06-610-0002-2025 - 2025 Project - Clearwell Reservoir (Treated water storage)										250,000	5,000,000
<i>Proceeds from Long-term Debt</i>											(3,120,000)
<i>AMWWP Provincial Gov't Conditional</i>										(94,000)	(1,880,000)
<i>Capital Reserve - Infrastructure</i>										(156,000)	
4-41-06-610-0007-2019 - 2019 Project - Heritage Estates Water line looping				405,000							
<i>Capital Reserve - Infrastructure</i>				(405,000)							
4-41-06-610-0009-2017 - 2017 Project - Proposed Hydrants		145,000									
<i>Capital Reserve - Infrastructure</i>		(145,000)									
4-41-06-610-0009-2020 - 2020 Project - 45th Avenue 53rd St to 55th St Cast Iron Replacement					830,000						
<i>Capital Reserve - Infrastructure</i>					(830,000)						
4-41-06-610-0010-2020 - 2020 Project - 49th St 57th Avenue to 58th Avenue to 58th Avenue Cast Iron Replacement					275,000						
<i>Capital Reserve - Infrastructure</i>					(275,000)						
4-41-06-610-0011-2020 - 2020 Project - 49th St 59th Avenue to 60th Avenue Cast Iron Replacement					220,000						

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<i>Capital Reserve - Infrastructure</i>					(220,000)						
4-41-06-610-0012-2019 - 2019 Project - 51st St Water Main Looping				125,000							
<i>Capital Reserve - Infrastructure</i>				(125,000)							
4-41-06-610-0013-2019 - 2019 Project - 52nd Avenue 49th St to 52nd St Cast Iron Replacement				840,000							
<i>Capital Reserve - Infrastructure</i>				(840,000)							
4-41-06-610-0015-2019 - 2019 Project - 62nd Street Water Main Upgrade				2,000,000							
<i>Capital Reserve - Infrastructure</i>				(2,000,000)							
4-41-06-610-0048-2020 - 2020 Project - 54th St 43rd Avenue to 44th Avenue Cast Iron Replacement					230,000						
<i>Capital Reserve - Infrastructure</i>					(230,000)						
4-41-06-610-0060-2020 - 2020 Project - Hiway 3 Water main Looping					680,000						
<i>Capital Reserve - Infrastructure</i>					(680,000)						
4-41-06-610-0062-2020 - 2020 Project - West water supply and distribution					5,400,000						
<i>Capital Reserve - Infrastructure</i>					(5,400,000)						
4-41-06-610-0063-2020 - 2020 Project - 56th Ave Cast Iron water main replacement from 52nd St to 54 St					415,000						
<i>Capital Reserve - Infrastructure</i>					(415,000)						
4-41-06-630-0002-2019 - 2019 Project - Upgrade Generator at WTP				350,000							
<i>AMWWP Provincial Gov't Conditional</i>				(350,000)							
Total: Water		205,000	350,000	4,660,000	9,160,000	880,000	2,800,000	2,800,000	2,800,000	3,050,000	7,800,000
4-42-08-610-0001-2018 - 2018 Project - BNR Plant Sludge Removal Process Upgrade		100,000	1,200,000								
<i>Capital Reserve - Infrastructure</i>		(100,000)	(719,780)								
<i>AMWWP Provincial Gov't Conditional</i>			(480,220)								
4-42-08-610-0002-2017 - 2017 Project - Fiber Communications Cable Install		70,000									
<i>Capital Reserve - Infrastructure</i>		(70,000)									
4-42-08-610-0015-2017 - 2017 Project - Taber Industrial Lagoon and Irrigation System Upgrade		5,715,000									
<i>Proceeds from Long-term Debt</i>		(1,100,000)									
<i>Capital Reserve - Development Levies</i>		(850,000)									
<i>Grant - Other</i>		(2,839,764)									
<i>FGTF Provincial Gov't Conditional</i>		(925,236)									
4-42-08-610-0066-2022 - 2022 Project - WASTE WATER							1,449,800				
<i>Capital Reserve - Infrastructure</i>							(1,449,800)				
4-42-08-610-0066-2023 - 2023 Project - WASTE WATER								1,449,800			
<i>Capital Reserve - Infrastructure</i>								(1,449,800)			

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
4-42-08-610-0066-2024 - 2024 Project - WASTE WATER									1,449,800		
<i>Capital Reserve - Infrastructure</i>									(1,449,800)		
4-42-08-610-0066-2025 - 2025 Project - WASTE WATER										1,449,800	
<i>Capital Reserve - Infrastructure</i>										(1,449,800)	
4-42-08-610-0066-2026 - 2026 Project - WASTE WATER											1,449,800
<i>Capital Reserve - Infrastructure</i>											(1,449,800)
Total: Wastewater		5,885,000	1,200,000				1,449,800	1,449,800	1,449,800	1,449,800	1,449,800
Total: 4-610-0000 - Engineering structures		6,274,000	9,223,000	8,579,000	11,102,000	8,436,000	9,565,600	11,950,600	9,265,600	9,090,600	14,265,600
4-620-0000 - Buildings											
4-12-02-620-0001-2020 - 2020 Project - Admin Bldg Energy Retrofit & Re-design					625,000	600,000					
<i>Capital Reserve - Buildings</i>					(625,000)	(600,000)					
Total: CAO					625,000	600,000					
4-12-02-620-0001-2016 - 2016 Project - Emergency Training Centre		60,000									
<i>Capital Reserve - Buildings</i>		(60,000)									
Total: Fire		60,000									
4-26-10-620-0001-2018 - 2018 Project - Animal Control Building			100,000								
<i>Capital Reserve - Buildings</i>			(100,000)								
Total: Bylaw Enforcement			100,000								
4-69-10-620-0003-2017 - 2017 Project - Taber Centre for the Performing Arts		7,200,000									
<i>Grant - Other</i>		(3,600,000)									
<i>Capital Reserve - Buildings</i>		(1,000,000)									
<i>Proceeds from Long-term Debt</i>		(1,600,000)									
<i>Donations</i>		(1,000,000)									
Total: Property Management		7,200,000									
4-72-10-620-0016 - 2015 Project - Arena Refrigeration/ Mechanical Systems Upgrade		1,530,000	680,000								
<i>Capital Reserve - Buildings</i>		(290,000)	(415,000)								
<i>Municipal Sustainability Initiative</i>		(1,240,000)	(265,000)								
Total: Arenas		1,530,000	680,000								
4-74-01-620-0001-2018 - 2018 Project - Auditorium Facility Modernization & Mechanical System Upgrade		20,000	500,000								
<i>Capital Reserve - Buildings</i>		(20,000)	(500,000)								
Total: Auditorium		20,000	500,000								
Total: 4-620-0000 - Buildings		8,810,000	1,280,000		625,000	600,000					

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
4-630-0000 - Machinery & equipment											
4-12-09-630-0001-2017 - 2017 Project - Diamond Software Version Upgrade		10,000									
<i>Capital Reserve - Equipment Replacement</i>		(10,000)									
4-12-09-630-0001-2018 - 2018 Project - AssetFinda Mgmt. System			45,000								
<i>Capital Reserve - Equipment Replacement</i>			(45,000)								
4-12-09-630-0001-2019 - 2019 Project - Diamond Software Version Upgrade				10,000							
<i>Capital Reserve - Equipment Replacement</i>				(10,000)							
4-12-09-630-0001-2020 - 2020 Project - Server Upgrades					40,000						
<i>Capital Reserve - Equipment Replacement</i>					(40,000)						
4-12-09-630-0001-2021 - 2021 Project - Diamond Software Version Upgrade						10,000					
<i>Capital Reserve - Equipment Replacement</i>						(10,000)					
4-12-09-630-0002-2017 - 2017 Project - Telephone System Replacement		165,000									
<i>Municipal Sustainability Initiative</i>		(165,000)									
4-12-09-630-0002-2018 - 2018 Project - Website Update			32,000								
<i>Capital Reserve - Equipment Replacement</i>			(32,000)								
4-12-09-630-0002-2019 - 2019 Project - Admin Building Generator				22,000							
<i>Capital Reserve - Equipment Replacement</i>				(22,000)							
4-12-09-630-0002-2020 - 2020 Project - Active Directory for TPS					16,000						
<i>Capital Reserve - Equipment Replacement</i>					(16,000)						
4-12-09-630-0002-2021 - 2021 Project - Website portal upgrade						45,000					
<i>Capital Reserve - Equipment Replacement</i>						(45,000)					
4-12-09-630-0003-2019 - 2019 Project - Disaster Recovery Improvements				25,000							
<i>Capital Reserve - Equipment Replacement</i>				(25,000)							
4-12-09-630-0003-2020 - 2020 Project - Cloud Adoption					30,000						
<i>Capital Reserve - Equipment Replacement</i>					(30,000)						
4-12-09-630-0004-2019 - 2019 Project - Wireless Service Upgrade				30,000							
<i>Capital Reserve - Equipment Replacement</i>				(30,000)							
4-12-09-630-0004-2020 - 2020 Project - Records Management					80,000						
<i>Capital Reserve - Equipment Replacement</i>					(80,000)						
4-12-09-630-0099 - 2017-2026 Annual Computer Replacement		126,000	86,000	190,000	110,000	126,000	134,000	134,000	134,000	134,000	134,000
<i>Capital Reserve - Equipment Replacement</i>		(126,000)	(86,000)	(190,000)	(110,000)	(126,000)	(134,000)	(134,000)	(134,000)	(134,000)	(134,000)
Total: Information Technology		301,000	163,000	277,000	276,000	181,000	134,000	134,000	134,000	134,000	134,000

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
4-21-10-630-0002-2017 - 2017 Project - Laser		8,000									
<i>Capital Reserve - Equipment Replacement</i>		(8,000)									
4-21-10-630-0003-2017 - 2017 Project - Radio Console		120,000									
<i>Capital Reserve - Equipment Replacement</i>		(120,000)									
4-21-10-630-0002-2018 - 2018 Project - In-car Cameras			40,000								
<i>Capital Reserve - Equipment Replacement</i>			(40,000)								
4-21-10-630-0002-2019 - 2019 Project - Security Monitoring System				50,000							
<i>Capital Reserve - Equipment Replacement</i>				(50,000)							
4-21-10-630-0002-2020 - 2020 Project - Itoxylyzer					15,000						
<i>Capital Reserve - Equipment Replacement</i>					(15,000)						
4-21-10-630-0002-2021 - 2021 Project - SOCO Camera						5,000					
<i>Capital Reserve - Equipment Replacement</i>						(5,000)					
4-21-10-630-0002-2022 - 2022 Project - Pistol Replacement							15,000				
<i>Capital Reserve - Equipment Replacement</i>							(15,000)				
4-21-10-630-0002-2023 - 2023 Project - LiveScan								40,000			
<i>Capital Reserve - Equipment Replacement</i>								(40,000)			
4-21-10-630-0002-2024 - 2024 Project - Radio/Voice Recorder									50,000		
<i>Capital Reserve - Equipment Replacement</i>									(50,000)		
4-21-10-630-0002-2026 - 2026 Project - CAD Software											40,000
<i>Capital Reserve - Equipment Replacement</i>											(40,000)
4-21-10-630-0003-2018 - 2018 Project - Portable Radios (19)			76,000								
<i>Capital Reserve - Equipment Replacement</i>			(76,000)								
4-21-10-630-0003-2021 - 2021 Project - Basement Chairs						12,000					
<i>Capital Reserve - Equipment Replacement</i>						(12,000)					
4-21-10-630-0003-2022 - 2022 Project - Bull Pen Furniture							35,000				
<i>Capital Reserve - Equipment Replacement</i>							(35,000)				
4-21-10-630-0003-2024 - 2024 Project - Radio Console									100,000		
<i>Capital Reserve - Equipment Replacement</i>									(100,000)		
4-21-10-630-0003-2026 - 2026 Project - Basement Tables											12,500
<i>Capital Reserve - Equipment Replacement</i>											(12,500)
4-21-10-630-0004-2017 - 2017 Project - Office Furniture		5,000									
<i>Capital Reserve - Equipment Replacement</i>		(5,000)									

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
4-21-10-630-0004-2022 - 2022 Project - Tasers							6,000				
<i>Capital Reserve - Equipment Replacement</i>							(6,000)				
Total: Police		133,000	116,000	50,000	15,000	17,000	56,000	40,000	150,000		52,500
4-23-10-630-0001-2018 - 2018 Project - Fire Two-way Radio System			150,000								
<i>Capital Reserve - Equipment Replacement</i>			(150,000)								
4-23-10-630-0001-2022 - 2022 Project - SCBA Replacement Life Span							150,000				
<i>Capital Reserve - Equipment Replacement</i>							(150,000)				
4-23-10-630-0002-2022 - 2022 Project - Extraction Equipment							50,000				
<i>Capital Reserve - Equipment Replacement</i>							(50,000)				
4-23-10-630-0002-2026 - 2026 Project - Two-way Radio System											250,000
<i>Capital Reserve - Equipment Replacement</i>											(250,000)
Total: Fire			150,000				200,000				250,000
4-32-06-630-0003-2018 - 2018 Project - Front End Loader			196,350								
<i>Capital Reserve - Equipment Replacement</i>			(196,350)								
4-32-06-630-0003-2019 - 2019 Project - Street Sweeper				210,000							
<i>Capital Reserve - Equipment Replacement</i>				(210,000)							
4-32-06-630-0004-2021 - 2021 Project - Back Hoe Loader						130,000					
<i>Capital Reserve - Equipment Replacement</i>						(130,000)					
4-32-06-630-0004-2020 - 2020 Project - Front End Loader					200,000						
<i>Capital Reserve - Equipment Replacement</i>					(200,000)						
4-32-06-630-0009-2017 - 2017 Project - Bobcat ToolCat		82,500									
<i>Capital Reserve - Equipment Replacement</i>		(82,500)									
4-32-06-630-0014-2018 - 2018 Project - Hanging Planters & Pots			7,000								
<i>Capital Reserve - Equipment Replacement</i>			(7,000)								
4-32-06-630-0015-2017 - 2017 Project - Spray Injection Patcher		108,834									
<i>Municipal Sustainability Initiative</i>		(108,834)									
Total: Roads		191,334	203,350	210,000	200,000	130,000					
4-37-10-630-0001-2019 - 2019 Project - Zero Turn Mower				23,000							
<i>Capital Reserve - Equipment Replacement</i>				(23,000)							
4-37-10-630-0001-2020 - 2020 Project - Zero Turn Mower					28,000						
<i>Capital Reserve - Equipment Replacement</i>					(28,000)						
4-37-10-630-0001-2021 - 2021 Project - Zero Turn Mower						29,000					

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Capital Reserve - Equipment Replacement						(29,000)					
4-37-10-630-0003-2017 - 2017 Project - Tilt Deck Trailer		8,745									
Capital Reserve - Equipment Replacement		(8,745)									
Total: Stormwater		8,745		23,000	28,000	29,000					
4-41-06-630-0001-2017 - 2017 Project - Water Meter Replacement Program		150,000									
Capital Reserve - Equipment Replacement		(150,000)									
4-41-06-630-0001-2018 - 2018 Project - Water Meter Replacement Program			150,000								
Capital Reserve - Equipment Replacement			(150,000)								
4-41-06-630-0004-2021 - 2021 Project - North Pump Station Generator						324,000					
Capital Reserve - Equipment Replacement						(324,000)					
Total: Water		150,000	150,000			324,000					
4-43-08-630-0001-2020 - 2020 Project - Landfill Loader					261,800						
Capital Reserve - Equipment Replacement					(261,800)						
Total: Landfill					261,800						
4-43-09-630-0001-2017 - 2017 Project - Commercial/Industrial, Multi-Family Bins		50,000	50,000								
Capital Reserve - Equipment Replacement		(50,000)	(50,000)								
4-43-09-630-0015 - 2015 Project - Waste & Recycling Containers		15,000	15,000								
Grant - Other		(15,000)	(15,000)								
Total: Collection Systems		65,000	65,000								
4-56-10-630-0001-2018 - 2018 Project - Cemetery Software			60,000								
Capital Reserve - Equipment Replacement			(60,000)								
4-56-10-630-0002-2019 - 2019 Project - Cemetery Mower Replacement Unit 5-14				15,000							
Capital Reserve - Equipment Replacement				(15,000)							
Total: Cemetery			60,000	15,000							
4-72-10-630-0001-2017 - 2017 Project - Large Ice Zamboni Unit 3-14		125,000									
Capital Reserve - Equipment Replacement		(125,000)									
4-72-10-630-0002-2022 - 2022 Project - Zamboni Replacement Unit 3-14							119,000				
Capital Reserve - Equipment Replacement							(119,000)				
4-72-10-630-0003-2018 - 2018 Project - Ice Painter			9,500								
Capital Reserve - Equipment Replacement			(9,500)								
Total: Arenas		125,000	9,500				119,000				
4-72-50-630-0002-2018 - 2018 Project - Parks Wide Area Mower Unit 5-09			125,000								

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<i>Capital Reserve - Equipment Replacement</i>			(125,000)								
4-72-50-630-0004-2017 - 2017 Project - Ball Groomer Unit 7-13		11,000									
<i>Capital Reserve - Equipment Replacement</i>		(11,000)									
4-72-50-630-0005-2019 - 2019 Project - Sod Cutter Unit 7-26				6,500							
<i>Capital Reserve - Equipment Replacement</i>				(6,500)							
4-72-50-630-0006-2022 - 2022 Project - Trailer Replacement Unit 4-06							4,000				
<i>Capital Reserve - Equipment Replacement</i>							(4,000)				
4-72-50-630-0007-2026 - 2026 Project - Trailer replacement Unit 4-20											6,000
<i>Capital Reserve - Equipment Replacement</i>											(6,000)
4-72-50-630-0008-2022 - 2022 Project - Mower Replacement Unit 5-02							33,000				
<i>Capital Reserve - Equipment Replacement</i>							(33,000)				
4-72-50-630-0009-2021 - 2021 Project - Mower Replacement Unit 5-19						20,000					
<i>Capital Reserve - Equipment Replacement</i>						(20,000)					
4-72-50-630-0010-2022 - 2022 Project - Mower Replacement Unit 5-21							15,000				
<i>Capital Reserve - Equipment Replacement</i>							(15,000)				
4-72-50-630-0011-2022 - 2022 Project - Tractor Replacement Unit 6-02							70,000				
<i>Capital Reserve - Equipment Replacement</i>							(70,000)				
4-72-50-630-0012-2025 - 2025 Project - Grass Vac Replacement - Unit 7-16										40,000	
<i>Capital Reserve - Equipment Replacement</i>										(40,000)	
4-72-50-630-0013-2025 - 2025 Project - Aerator Replacement Unit 7-17										48,000	
<i>Capital Reserve - Equipment Replacement</i>										(48,000)	
4-72-50-630-0014-2017 - 2017 Project - CCTV Spraypark		8,000									
<i>Capital Reserve - Equipment Replacement</i>		(8,000)									
Total: Parks		19,000	125,000	6,500		20,000	122,000			88,000	6,000
4-72-50-630-0014-2016 - 2016 Project - Recreation Software		6,150									
<i>Capital Reserve - Equipment Replacement</i>		(6,150)									
Total: Aquatics		6,150									
4-72-80-630-0001-2017 - 2017 Project - Bagger Mower Unit 5-01		22,000									
<i>Capital Reserve - Equipment Replacement</i>		(22,000)									
4-72-80-630-0004-2018 - 2018 Project - Gator Replacement 6-06			23,000								
<i>Capital Reserve - Equipment Replacement</i>			(23,000)								
4-72-80-630-0005-2020 - 2020 Project - Mower Replacement Unit 5-12					16,000						

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Capital Reserve - Equipment Replacement					(16,000)						
4-72-80-630-0006-2020 - 2020 Project - Rototiller Replacement unit 6-03					6,500						
Capital Reserve - Equipment Replacement					(6,500)						
4-72-80-630-0007-2023 - 2023 Project - Line Painter Replacement Unit 7-02								8,100			
Capital Reserve - Equipment Replacement								(8,100)			
4-72-80-630-0008-2017 - 2017 Project - Mower Replacement Unit 5-04		125,000									
Capital Reserve - Equipment Replacement		(125,000)									
4-72-80-630-0009-2017 - 2017 Project - Mower Replacement Unit 5-15		33,000									
Capital Reserve - Equipment Replacement		(33,000)									
Total: Sportsfields		180,000	23,000		22,500			8,100			
Total: 4-630-0000 - Machinery & equipment		1,179,229	1,064,850	581,500	803,300	701,000	631,000	182,100	284,000	222,000	442,500
4-645-0000 - Land improvements											
4-43-09-645-0001-2016 - 2016 Project - Bio Can Capital Project, Scale , Liner and Misc. Equipment		20,000									
Capital Reserve - Land		(20,000)									
Total: Waste Management - Collection Systems		20,000									
4-56-10-645-0001-2019 - 2019 Project - Row K Development (South)				45,000							
Capital Reserve - Land				(45,000)							
4-56-10-645-0001-2020 - 2020 Project - New Row L Development					110,000						
Capital Reserve - Land					(110,000)						
Total: Cemetery				45,000	110,000						
4-72-50-645-0001-2017 - 2017 Project - Trailhead Development			30,000								
Capital Reserve - Land			(15,000)								
Grant - Other			(15,000)								
4-72-50-645-0001-2016 - 2016 Project - Trail Extension to MD Park		64,000									
Capital Reserve - Land		(64,000)									
4-72-50-645-0001-2019 - 2019 Project - 4th Ball Diamond				250,000							
Capital Reserve - Land				(250,000)							
4-72-50-645-0029-2017 - 2017 Project - 50 Avenue Improvements		50,000									
Capital Reserve - Land		(50,000)									
4-72-50-645-0002-2018 - 2018 Project - Sunrise Playground Dev't			50,000								
Grant - Other			(50,000)								
Total: Parks		114,000	80,000	250,000							

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
4-72-80-645-0001-2020 - 2020 Project - Bleacher Replacement					16,000						
<i>Capital Reserve - Land</i>					(16,000)						
Total: Sportsfields					16,000						
Total: 4-645-0000 - Land improvements		134,000	80,000	295,000	126,000						
4-650-0000 - Vehicles											
4-21-10-650-0099 - Annual Police Car Replacement		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
<i>Capital Reserve - Vehicles</i>		(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
Total: Police		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
4-23-10-650-0001-2018 - 2018 Project - Fire Engine Ladder / Pumper			900,000								
<i>Municipal Sustainability Initiative</i>			(900,000)								
4-23-10-650-0001-2021 - 2021 Project - Command Unit						47,000					
<i>Capital Reserve - Vehicles</i>						(47,000)					
4-23-10-650-0001-2024 - 2024 Project - Rescue Truck Replacement									350,000		
<i>Capital Reserve - Vehicles</i>									(350,000)		
4-23-10-650-0001-2026 - 2026 Project - Command Unit											50,000
<i>Capital Reserve - Vehicles</i>											(50,000)
4-23-10-650-0002-2019 - 2019 Project - Command Unit				45,000							
<i>Capital Reserve - Vehicles</i>				(45,000)							
Total: Fire			900,000	45,000		47,000			350,000		50,000
4-32-06-650-0001-2019 - 2019 Project - Tandem Dump Truck				153,000							
<i>Capital Reserve - Vehicles</i>				(153,000)							
4-32-06-650-0001-2020 - 2020 Project - 3/4 Ton Truck					45,000						
<i>Capital Reserve - Vehicles</i>					(45,000)						
4-32-06-650-0003-2018 - 2018 Project - 1/2 Ton Truck Crew Cab			48,150								
<i>Capital Reserve - Vehicles</i>			(48,150)								
4-32-06-650-0012-2017 - 2017 Project - Crew Cab One Ton Truck		42,000									
<i>Capital Reserve - Vehicles</i>		(42,000)									
Total: Roads		42,000	48,150	153,000	45,000						
4-41-06-650-0001-2017 - 2017 Project - Capital Purchases from EPCOR		250,000									
<i>Capital Reserve - Vehicles</i>		(250,000)									
Total: Water		250,000									
4-43-08-650-0001-2017 - 2017 Project - 3/4 Ton Truck		39,000									

Project Revenue and Expense by Object

Town of Taber - 10 Year Draft Capital Plan 2017-2016

	Rank	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Capital Reserve - Vehicles		(39,000)									
Total: Landfill		39,000									
4-43-09-650-0001-2018 - 2018 Project - Garbage Truck			300,000								
Capital Reserve - Vehicles			(300,000)								
4-43-09-650-0001-2020 - 2020 Project - Garbage Collection Truck - Commerical Collection					300,000						
Capital Reserve - Vehicles					(300,000)						
Total: Collection Systems			300,000		300,000						
4-72-50-650-0001-2018 - 2018 Project - Truck Unit 1-17			35,235								
Capital Reserve - Vehicles			(35,235)								
4-72-50-650-0001-2019 - 2019 Project - Truck Replacement Unit 1-19				35,235							
Capital Reserve - Vehicles				(35,235)							
4-72-50-650-0003-2026 - 2026 Project - Truck Replacement Unit 1-11											39,000
Capital Reserve - Vehicles											(39,000)
4-72-50-650-0004-2025 - 2025 Project - Truck Replacement 1-20										38,000	
Capital Reserve - Vehicles										(38,000)	
Total: Parks			35,235	35,235						38,000	39,000
4-72-80-650-0005-2022 - 2022 Project - Truck Replacement Unit 1-08							38,000				
Capital Reserve - Vehicles							(38,000)				
4-72-80-650-0005-2024 - 2024 Project - Truck Replacement unit 1-04									45,000		
Capital Reserve - Vehicles									(45,000)		
4-72-80-650-0006-2020 - 2020 Project - UTV Replacement 5-11					15,000						
Capital Reserve - Vehicles					(15,000)						
Total: Sportsfields					15,000		38,000		45,000		
Total: 4-650-0000 - Vehicles		381,000	1,333,385	283,235	410,000	97,000	88,000	50,000	445,000	88,000	139,000
Total		16,778,229	12,981,235	9,738,735	13,066,300	9,834,000	10,284,600	12,182,700	9,994,600	9,400,600	14,847,100

Town of Taber: Draft Capital Budget Funding

Budget Year: 2016 - 2026

	2016
Reserve Funds	Closing Balance
Capital Reserve - General	\$ 2,780,833
Capital Reserve - Infrastructure	\$ 3,220,411
Capital Reserve - Buildings	\$ 762,145
Capital Reserve - Equipment Replacement	\$ (747,588)
Capital Reserve - Land	\$ 1,421,887
Capital Reserve - Vehicles	\$ 983,472
Capital Reserve - MSR Restricted	\$ 152,392
Capital Reserve - Development Levies	\$ 991,718
Capital Reserve - Energy Conservation	\$ 384,732
Total	\$ 9,950,002
Grant Funding	Closing Balance
Municipal Sustainability Initiative	\$ (1,312)
AMWWP Provincial Gov't Conditional	\$ -
BMTG Provincial Gov't Conditional	\$ 502,800
FGTF Provincial Gov't Conditional	\$ 508,865
Grant - Other	\$ -
Total	\$ 285,353
Other	Closing Balance
Donations	\$ -
Proceeds from Long-term Debt	\$ -
Total	\$ -

Town of Taber: Draft Capital Budget Funding

Budget Year: 2016 - 2026

	2017					
	Opening Balance	Capital Requirements	Capital Contributions	Reserve Transfers	Closing Balance	
Reserve Funds						
Capital Reserve - General	\$ 2,780,833	\$ -	\$ 279,350	\$ (2,400,000)	\$ 660,183	
Capital Reserve - Infrastructure	\$ 3,220,411	\$ (475,000)	\$ 1,300,130	\$ -	\$ 4,045,541	
Capital Reserve - Buildings	\$ 762,145	\$ (1,370,000)	\$ 118,690	\$ 800,000	\$ 310,835	
Capital Reserve - Equipment Replacement	\$ (747,588)	\$ (890,395)	\$ 236,070	\$ 1,600,000	\$ 198,087	
Capital Reserve - Land	\$ 1,421,887	\$ (134,000)	\$ -	\$ -	\$ 1,287,887	
Capital Reserve - Vehicles	\$ 983,472	\$ (381,000)	\$ 166,080	\$ -	\$ 768,552	
Capital Reserve - MSR Restricted	\$ 152,392	\$ -	\$ -	\$ -	\$ 152,392	
Capital Reserve - Development Levies	\$ 991,718	\$ (850,000)	\$ -	\$ -	\$ 141,718	
Capital Reserve - Energy Conservation	\$ 384,732	\$ -	\$ 130,000	\$ -	\$ 514,732	
Total	\$ 9,950,002	\$ (4,100,395)	\$ 2,230,320	\$ -	\$ 8,079,927	
Grant Funding						
Municipal Sustainability Initiative	\$ (1,312)	\$ (1,513,834)	\$ 1,340,586	\$ -	\$ (174,560)	
AMWWP Provincial Gov't Conditional	\$ -	\$ -	\$ -	\$ -	\$ -	
BMTG Provincial Gov't Conditional	\$ 502,800	\$ -	\$ 502,800	\$ -	\$ 1,005,600	
FGTF Provincial Gov't Conditional	\$ 508,865	\$ (925,236)	\$ 424,835	\$ -	\$ 8,464	
Grant - Other	\$ -	\$ (6,454,764)	\$ 6,454,764	\$ -	\$ -	
Total	\$ 1,010,353	\$ (8,893,834)	\$ 8,722,985	\$ -	\$ 839,504	
Other						
Donations	\$ -	\$ (1,084,000)	\$ 1,084,000	\$ -	\$ -	
Proceeds from Long-term Debt	\$ -	\$ (2,700,000)	\$ 2,700,000	\$ -	\$ -	
Total	\$ -	\$ (3,784,000)	\$ 3,784,000	\$ -	\$ -	

Town of Taber: Draft Capital Budget Funding

Budget Year: 2016 - 2026

	2018				
	Opening Balance	Capital Requirements	Capital Contributions	Reserve Transfers	Closing Balance
Reserve Funds					
Capital Reserve - General	\$ 660,183	\$ -	\$ 199,241	\$ (650,000)	\$ 209,424
Capital Reserve - Infrastructure	\$ 4,045,541	\$ (1,787,630)	\$ 1,300,130		\$ 3,558,041
Capital Reserve - Buildings	\$ 310,835	\$ (1,015,000)	\$ 118,690	\$ 600,000	\$ 14,525
Capital Reserve - Equipment Replacement	\$ 198,087	\$ (1,049,850)	\$ 236,070	\$ 650,000	\$ 34,307
Capital Reserve - Land	\$ 1,287,887	\$ (15,000)	\$ -	\$ (600,000)	\$ 672,887
Capital Reserve - Vehicles	\$ 768,552	\$ (433,385)	\$ 166,080		\$ 501,247
Capital Reserve - MSR Restricted	\$ 152,392	\$ -	\$ -	\$ -	\$ 152,392
Capital Reserve - Development Levies	\$ 141,718	\$ -	\$ -	\$ -	\$ 141,718
Capital Reserve - Energy Conservation	\$ 514,732	\$ -	\$ 130,000	\$ -	\$ 644,732
Total	\$ 8,079,927	\$ (4,300,865)	\$ 2,150,211	\$ -	\$ 5,929,273
Grant Funding					
Municipal Sustainability Initiative	\$ (174,560)	\$ (1,165,000)	\$ 1,340,586	\$ -	\$ 1,026
AMWWP Provincial Gov't Conditional	\$ -	\$ (609,370)	\$ 609,370	\$ -	\$ -
BMTG Provincial Gov't Conditional	\$ 1,005,600	\$ (1,506,000)	\$ 502,800	\$ -	\$ 2,400
FGTF Provincial Gov't Conditional	\$ 8,464	\$ (429,000)	\$ 424,835	\$ -	\$ 4,299
Grant - Other	\$ -	\$ (4,971,000)	\$ 4,971,000	\$ -	\$ -
Total	\$ 839,504	\$ (8,680,370)	\$ 7,848,591	\$ -	\$ 7,725
Other					
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Long-term Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Town of Taber: Draft Capital Budget Funding

Budget Year: 2016 - 2026

	2019				
	Opening Balance	Capital Requirements	Capital Contributions	Reserve Transfers	Closing Balance
Reserve Funds					
Capital Reserve - General	\$ 209,424	\$ -	\$ 174,241	\$ -	\$ 383,665
Capital Reserve - Infrastructure	\$ 3,558,041	\$ (8,229,000)	\$ 1,300,130	\$ -	\$ (3,370,829)
Capital Reserve - Buildings	\$ 14,525	\$ -	\$ 118,690	\$ -	\$ 133,215
Capital Reserve - Equipment Replacement	\$ 34,307	\$ (581,500)	\$ 236,070	\$ -	\$ (311,123)
Capital Reserve - Land	\$ 672,887	\$ (295,000)	\$ -	\$ -	\$ 377,887
Capital Reserve - Vehicles	\$ 501,247	\$ (283,235)	\$ 166,080	\$ -	\$ 384,092
Capital Reserve - MSR Restricted	\$ 152,392	\$ -	\$ -	\$ -	\$ 152,392
Capital Reserve - Development Levies	\$ 141,718	\$ -	\$ -	\$ -	\$ 141,718
Capital Reserve - Energy Conservation	\$ 644,732	\$ -	\$ 130,000	\$ -	\$ 774,732
Total	\$ 5,929,273	\$ (9,388,735)	\$ 2,125,211	\$ -	\$ (1,334,251)
Grant Funding					
Municipal Sustainability Initiative	\$ 1,026	\$ -	\$ 1,340,586	\$ -	\$ 1,341,612
AMWWP Provincial Gov't Conditional	\$ -	\$ (350,000)	\$ 350,000	\$ -	\$ -
BMTG Provincial Gov't Conditional	\$ 2,400	\$ -	\$ 502,800	\$ -	\$ 505,200
FGTF Provincial Gov't Conditional	\$ 4,299	\$ -	\$ 424,835	\$ -	\$ 429,134
Grant - Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 7,725	\$ (350,000)	\$ 2,618,221	\$ -	\$ 2,275,946
Other					
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Long-term Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Town of Taber: Draft Capital Budget Funding

Budget Year: 2016 - 2026

	2020				
	Opening Balance	Capital Requirements	Capital Contributions	Reserve Transfers	Closing Balance
Reserve Funds					
Capital Reserve - General	\$ 383,665	\$ -	\$ 174,241	\$ -	\$ 557,906
Capital Reserve - Infrastructure	\$ (3,370,829)	\$ (11,102,000)	\$ 1,300,130	\$ -	\$ (13,172,699)
Capital Reserve - Buildings	\$ 133,215	\$ (625,000)	\$ 118,690	\$ -	\$ (373,095)
Capital Reserve - Equipment Replacement	\$ (311,123)	\$ (803,300)	\$ 236,070	\$ -	\$ (878,353)
Capital Reserve - Land	\$ 377,887	\$ (126,000)	\$ -	\$ -	\$ 251,887
Capital Reserve - Vehicles	\$ 384,092	\$ (410,000)	\$ 166,080	\$ -	\$ 140,172
Capital Reserve - MSR Restricted	\$ 152,392	\$ -	\$ -	\$ -	\$ 152,392
Capital Reserve - Development Levies	\$ 141,718	\$ -	\$ -	\$ -	\$ 141,718
Capital Reserve - Energy Conservation	\$ 774,732	\$ -	\$ 130,000	\$ -	\$ 904,732
Total	\$ (1,334,251)	\$ (13,066,300)	\$ 2,125,211	\$ -	\$ (12,275,340)
Grant Funding					
Municipal Sustainability Initiative	\$ 1,341,612	\$ -	\$ 1,340,586	\$ -	\$ 2,682,198
AMWWP Provincial Gov't Conditional	\$ -	\$ -	\$ -	\$ -	\$ -
BMTG Provincial Gov't Conditional	\$ 505,200	\$ -	\$ 502,800	\$ -	\$ 1,008,000
FGTF Provincial Gov't Conditional	\$ 429,134	\$ -	\$ 424,835	\$ -	\$ 853,969
Grant - Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,275,946	\$ -	\$ 2,268,221	\$ -	\$ 4,544,167
Other					
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Long-term Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Town of Taber: Draft Capital Budget Funding

Budget Year: 2016 - 2026

	2021				
	Opening Balance	Capital Requirements	Capital Contributions	Reserve Transfers	Closing Balance
Reserve Funds					
Capital Reserve - General	\$ 557,906	\$ -	\$ 174,241	\$ -	\$ 732,147
Capital Reserve - Infrastructure	\$ (13,172,699)	\$ (8,436,000)	\$ 1,300,130	\$ -	\$ (20,308,569)
Capital Reserve - Buildings	\$ (373,095)	\$ (600,000)	\$ 118,690	\$ -	\$ (854,405)
Capital Reserve - Equipment Replacement	\$ (878,353)	\$ (701,000)	\$ 236,070	\$ -	\$ (1,343,283)
Capital Reserve - Land	\$ 251,887	\$ -	\$ -	\$ -	\$ 251,887
Capital Reserve - Vehicles	\$ 140,172	\$ (97,000)	\$ 166,080	\$ -	\$ 209,252
Capital Reserve - MSR Restricted	\$ 152,392	\$ -	\$ -	\$ -	\$ 152,392
Capital Reserve - Development Levies	\$ 141,718	\$ -	\$ -	\$ -	\$ 141,718
Capital Reserve - Energy Conservation	\$ 904,732	\$ -	\$ 130,000	\$ -	\$ 1,034,732
Total	\$ (12,275,340)	\$ (9,834,000)	\$ 2,125,211	\$ -	\$ (19,984,129)
Grant Funding					
Municipal Sustainability Initiative	\$ 2,682,198	\$ -	\$ 1,340,586	\$ -	\$ 4,022,784
AMWWP Provincial Gov't Conditional	\$ -	\$ -	\$ -	\$ -	\$ -
BMTG Provincial Gov't Conditional	\$ 1,008,000	\$ -	\$ 502,800	\$ -	\$ 1,510,800
FGTF Provincial Gov't Conditional	\$ 853,969	\$ -	\$ 424,835	\$ -	\$ 1,278,804
Grant - Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,544,167	\$ -	\$ 2,268,221	\$ -	\$ 6,812,388
Other					
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Long-term Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Town of Taber: Draft Capital Budget Funding

Budget Year: 2016 - 2026

	2022				
	Opening Balance	Capital Requirements	Capital Contributions	Reserve Transfers	Closing Balance
Reserve Funds					
Capital Reserve - General	\$ 732,147	\$ -	\$ 174,241	\$ -	\$ 906,388
Capital Reserve - Infrastructure	\$ (20,308,569)	\$ (9,565,600)	\$ 1,300,130	\$ -	\$ (28,574,039)
Capital Reserve - Buildings	\$ (854,405)	\$ -	\$ 118,690	\$ -	\$ (735,715)
Capital Reserve - Equipment Replacement	\$ (1,343,283)	\$ (631,000)	\$ 236,070	\$ -	\$ (1,738,213)
Capital Reserve - Land	\$ 251,887	\$ -	\$ -	\$ -	\$ 251,887
Capital Reserve - Vehicles	\$ 209,252	\$ (88,000)	\$ 166,080	\$ -	\$ 287,332
Capital Reserve - MSR Restricted	\$ 152,392	\$ -	\$ -	\$ -	\$ 152,392
Capital Reserve - Development Levies	\$ 141,718	\$ -	\$ -	\$ -	\$ 141,718
Capital Reserve - Energy Conservation	\$ 1,034,732	\$ -	\$ 130,000	\$ -	\$ 1,164,732
Total	\$ (19,984,129)	\$ (10,284,600)	\$ 2,125,211	\$ -	\$ (28,143,518)
Grant Funding					
Municipal Sustainability Initiative	\$ 4,022,784	\$ -	\$ 1,340,586	\$ -	\$ 5,363,370
AMWWP Provincial Gov't Conditional	\$ -	\$ -	\$ -	\$ -	\$ -
BMTG Provincial Gov't Conditional	\$ 1,510,800	\$ -	\$ 502,800	\$ -	\$ 2,013,600
FGTF Provincial Gov't Conditional	\$ 1,278,804	\$ -	\$ 424,835	\$ -	\$ 1,703,639
Grant - Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 6,812,388	\$ -	\$ 2,268,221	\$ -	\$ 9,080,609
Other					
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Long-term Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Town of Taber: Draft Capital Budget Funding

Budget Year: 2016 - 2026

	2023				
	Opening Balance	Capital Requirements	Capital Contributions	Reserve Transfers	Closing Balance
Reserve Funds					
Capital Reserve - General	\$ 906,388	\$ -	\$ 174,241	\$ -	\$ 1,080,629
Capital Reserve - Infrastructure	\$ (28,574,039)	\$ (9,033,600)	\$ 1,300,130	\$ -	\$ (36,307,509)
Capital Reserve - Buildings	\$ (735,715)	\$ -	\$ 118,690	\$ -	\$ (617,025)
Capital Reserve - Equipment Replacement	\$ (1,738,213)	\$ (182,100)	\$ 236,070	\$ -	\$ (1,684,243)
Capital Reserve - Land	\$ 251,887	\$ -	\$ -	\$ -	\$ 251,887
Capital Reserve - Vehicles	\$ 287,332	\$ (50,000)	\$ 166,080	\$ -	\$ 403,412
Capital Reserve - MSR Restricted	\$ 152,392	\$ -	\$ -	\$ -	\$ 152,392
Capital Reserve - Development Levies	\$ 141,718	\$ -	\$ -	\$ -	\$ 141,718
Capital Reserve - Energy Conservation	\$ 1,164,732	\$ -	\$ 130,000	\$ -	\$ 1,294,732
Total	\$ (28,143,518)	\$ (9,265,700)	\$ 2,125,211	\$ -	\$ (35,284,007)
Grant Funding					
Municipal Sustainability Initiative	\$ 5,363,370	\$ -	\$ 1,340,586	\$ -	\$ 6,703,956
AMWWP Provincial Gov't Conditional	\$ -	\$ -	\$ -	\$ -	\$ -
BMTG Provincial Gov't Conditional	\$ 2,013,600	\$ -	\$ 502,800	\$ -	\$ 2,516,400
FGTF Provincial Gov't Conditional	\$ 1,703,639	\$ -	\$ 424,835	\$ -	\$ 2,128,474
Grant - Other	\$ -	\$ (2,917,000)	\$ 2,917,000	\$ -	\$ -
Total	\$ 9,080,609	\$ (2,917,000)	\$ 5,185,221	\$ -	\$ 11,348,830
Other					
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Long-term Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Town of Taber: Draft Capital Budget Funding

Budget Year: 2016 - 2026

	2024				
	Opening Balance	Capital Requirements	Capital Contributions	Reserve Transfers	Closing Balance
Reserve Funds					
Capital Reserve - General	\$ 1,080,629	\$ -	\$ 174,241	\$ -	\$ 1,254,870
Capital Reserve - Infrastructure	\$ (36,307,509)	\$ (9,265,600)	\$ 1,300,130		\$ (44,272,979)
Capital Reserve - Buildings	\$ (617,025)	\$ -	\$ 118,690	\$ -	\$ (498,335)
Capital Reserve - Equipment Replacement	\$ (1,684,243)	\$ (284,000)	\$ 236,070	\$ -	\$ (1,732,173)
Capital Reserve - Land	\$ 251,887	\$ -	\$ -	\$ -	\$ 251,887
Capital Reserve - Vehicles	\$ 403,412	\$ (445,000)	\$ 166,080		\$ 124,492
Capital Reserve - MSR Restricted	\$ 152,392	\$ -	\$ -	\$ -	\$ 152,392
Capital Reserve - Development Levies	\$ 141,718	\$ -	\$ -	\$ -	\$ 141,718
Capital Reserve - Energy Conservation	\$ 1,294,732	\$ -	\$ 130,000	\$ -	\$ 1,424,732
Total	\$ (35,284,007)	\$ (9,994,600)	\$ 2,125,211	\$ -	\$ (43,153,396)
Grant Funding					
Municipal Sustainability Initiative	\$ 6,703,956	\$ -	\$ 1,340,586	\$ -	\$ 8,044,542
AMWWP Provincial Gov't Conditional	\$ -	\$ -	\$ -	\$ -	\$ -
BMTG Provincial Gov't Conditional	\$ 2,516,400	\$ -	\$ 502,800	\$ -	\$ 3,019,200
FGTF Provincial Gov't Conditional	\$ 2,128,474	\$ -	\$ 424,835	\$ -	\$ 2,553,309
Grant - Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 11,348,830	\$ -	\$ 2,268,221	\$ -	\$ 13,617,051
Other					
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Long-term Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Town of Taber: Draft Capital Budget Funding

Budget Year: 2016 - 2026

	2025				
	Opening Balance	Capital Requirements	Capital Contributions	Reserve Transfers	Closing Balance
Reserve Funds					
Capital Reserve - General	\$ 1,254,870	\$ -	\$ 174,241	\$ -	\$ 1,429,111
Capital Reserve - Infrastructure	\$ (44,272,979)	\$ (8,996,600)	\$ 1,300,130	\$ -	\$ (51,969,449)
Capital Reserve - Buildings	\$ (498,335)	\$ -	\$ 118,690	\$ -	\$ (379,645)
Capital Reserve - Equipment Replacement	\$ (1,732,173)	\$ (222,000)	\$ 236,070	\$ -	\$ (1,718,103)
Capital Reserve - Land	\$ 251,887	\$ -	\$ -	\$ -	\$ 251,887
Capital Reserve - Vehicles	\$ 124,492	\$ (88,000)	\$ 166,080	\$ -	\$ 202,572
Capital Reserve - MSR Restricted	\$ 152,392	\$ -	\$ -	\$ -	\$ 152,392
Capital Reserve - Development Levies	\$ 141,718	\$ -	\$ -	\$ -	\$ 141,718
Capital Reserve - Energy Conservation	\$ 1,424,732	\$ -	\$ 130,000	\$ -	\$ 1,554,732
Total	\$ (43,153,396)	\$ (9,306,600)	\$ 2,125,211	\$ -	\$ (50,334,785)
Grant Funding					
Municipal Sustainability Initiative	\$ 8,044,542	\$ -	\$ 1,340,586	\$ -	\$ 9,385,128
AMWWP Provincial Gov't Conditional	\$ -	\$ (94,000)	\$ 94,000	\$ -	\$ -
BMTG Provincial Gov't Conditional	\$ 3,019,200	\$ -	\$ 502,800	\$ -	\$ 3,522,000
FGTF Provincial Gov't Conditional	\$ 2,553,309	\$ -	\$ 424,835	\$ -	\$ 2,978,144
Grant - Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 13,617,051	\$ (94,000)	\$ 2,362,221	\$ -	\$ 15,885,272
Other					
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Long-term Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Town of Taber: Draft Capital Budget Funding

Budget Year: 2016 - 2026

	2026				
	Opening Balance	Capital Requirements	Capital Contributions	Reserve Transfers	Closing Balance
Reserve Funds					
Capital Reserve - General	\$ 1,429,111	\$ -	\$ 174,241	\$ -	\$ 1,603,352
Capital Reserve - Infrastructure	\$ (51,969,449)	\$ (9,265,600)	\$ 1,300,130	\$ -	\$ (59,934,919)
Capital Reserve - Buildings	\$ (379,645)	\$ -	\$ 118,690	\$ -	\$ (260,955)
Capital Reserve - Equipment Replacement	\$ (1,718,103)	\$ (442,500)	\$ 236,070	\$ -	\$ (1,924,533)
Capital Reserve - Land	\$ 251,887	\$ -	\$ -	\$ -	\$ 251,887
Capital Reserve - Vehicles	\$ 202,572	\$ (139,000)	\$ 166,080	\$ -	\$ 229,652
Capital Reserve - MSR Restricted	\$ 152,392	\$ -	\$ -	\$ -	\$ 152,392
Capital Reserve - Development Levies	\$ 141,718	\$ -	\$ -	\$ -	\$ 141,718
Capital Reserve - Energy Conservation	\$ 1,554,732	\$ -	\$ 130,000	\$ -	\$ 1,684,732
Total	\$ (50,334,785)	\$ (9,847,100)	\$ 2,125,211	\$ -	\$ (58,056,674)
Grant Funding					
Municipal Sustainability Initiative	\$ 9,385,128	\$ -	\$ 1,340,586	\$ -	\$ 10,725,714
AMWWP Provincial Gov't Conditional	\$ -	\$ (1,880,000)	\$ 1,880,000	\$ -	\$ -
BMTG Provincial Gov't Conditional	\$ 3,522,000	\$ -	\$ 502,800	\$ -	\$ 4,024,800
FGTF Provincial Gov't Conditional	\$ 2,978,144	\$ -	\$ 424,835	\$ -	\$ 3,402,979
Grant - Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 15,885,272	\$ (1,880,000)	\$ 4,148,221	\$ -	\$ 18,153,493
Other					
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Long-term Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Information for Council	
Recommendation:	That Council accepts the material received in this Agenda Item as information.
Background:	<p>The Town receives communication on an on-going basis that is likely of interest to Council. In most cases, this communication is provided simply as information to Council and no comment is needed. In some cases, though, Council may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Council discussion. Placing the communication on Council's agenda allows these opportunities.</p> <p>The relevant communication for this Council agenda is:</p> <ol style="list-style-type: none"> At Council's October 24, 2016 meeting, Council made the following resolution: <p style="text-align: center;"><i>"RES.537/2016 MOVED by Councillor Strojwas that Council establishes a three person member-at-large committee to review remuneration for the Town of Taber Council. CARRIED"</i></p> <p>Administration has been advertising for this opportunity for the required minimum 3 week period (as stated in the Council Remuneration Procedure C-2, Section 3), which expired November 17, 2016. No applications have been received at time of writing.</p>
Legislation / Authority:	MGA s. 3 (Municipal Purposes) and s. 5 (Powers, Duties and Functions)
Strategic Plan Alignment:	<p>Governance:</p> <p>Build partnerships with other governments and organizations where synergies may exist.</p>
Financial Implication:	These will vary with information items.
Service Level / Staff Resource Implication:	These will vary with information items.



Justification:	To keep Council informed of current municipal information and correspondence.
Alternative(s):	<ol style="list-style-type: none">1. Council could seek clarification on any of the matters from administration.2. Council could discuss, in depth, any of the matters raised by communication and take action through either resolution of bylaw.

Attachment(s):	None.
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APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Standing Item - Council Requests	
Recommendation:	That Council uses this standing agenda item opportunity to address administration about their concerns, ask questions and direct municipal resources.
Background:	<p>The Municipal Government Act only allows Mayor and Council to act by resolution or bylaw, not separately through individual direction to administration. If one member wishes to see action on a certain item that requires the deployment or diversion of municipal resources, that does not mean all or even a majority of the other six members want Town resources used in that manner. Also, it is likely that all of Council and the public want to know about issues of concern and interest in Taber, so this conversation should be shared for better governance.</p> <p>To assist in this information sharing and ensure agreement on the relative importance of activities, and to facilitate a common understanding, Council established a standing item on Council agendas that would allow the Mayor and Councillors to raise issues of individual concern. This allows discussion amongst Council and with administration on how best to deal with these concerns. It is an opportunity for Council to provide suggestions or direction to administration as to how best to proceed.</p> <p>The intention of this RFD is for items to be brought forward from the floor at the meeting.</p>
Legislation / Authority:	MGA s. 153 (General Duties of Councillors), s. 154 (General Duties of Chief Elected Official, s. 180 (Methods in Which Council May Act); s. 249 (Civil Liability of Councillors)
Strategic Plan Alignment:	Goal: Make the Town of Taber an employer of choice, where employees are self-assured, valued, respected and viewed as the corporation's strongest asset.
Financial Implication:	The financial implication will vary depending on the discussion outcomes but should consider the alignment of Town facility and service provision with the approved budget.



Service Level / Staff Resource Implication:	Having a regular Council discussion about service levels will improve the ability of administration to meet the expectations of Council rather than dealing with the requests of individuals on an ad hoc basis.
Justification:	This will bring administration efficiencies and the better alignment of services and expenditures with the budget. It will also help improve communication protocols and adherence to the Municipal Government Act.
Alternative(s):	Alternatives will vary based on the discussion.

Attachment(s):	None.
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APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Department Reports	
Recommendation:	That Council accepts the Department Report for information.
Background:	The Department Reports are supplied for Council information. In most cases, this communication is provided simply as information to Council and no comment is needed. In some cases, though, Council may wish to seek clarification on the matter from its administration, fellow Committee Members or from the originator of the communication, or even to challenge the matter through Council discussion. Placing the communication on Council's agenda allows these opportunities.
Legislation / Authority:	MGA, Section 207(c)
Strategic Plan Alignment:	Governance: Make the Town of Taber an employer of choice, where employees are self-assured, valued, respected and viewed as the corporation's strongest assets.
Financial Implication:	N/A
Service Level / Staff Resource Implication:	The service level will remain status quo.
Justification:	To keep Council informed of departmental happenings.
Alternative:	Council could seek clarification on any of the matters from Administration or fellow Committee Members.



Attachment(s):	HR Report Finance Department Council Report Fire Department Report Recreation Report Administration Services Engineering & Public Works Report Nov, 2016 Planning and Economic Development
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APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	



Town of Taber

HUMAN RESOURCES DEPARTMENT REPORT For October 15, 2016 – November 15, 2016

- Recruitment/Selection process is ongoing for the following positions:
 - Permanent Full-time
 - Administrative Services Admin Assistant, Community Peace Officer I
 - Permanent Part-time
 - None
 - Temporary Full-time
 - None
 - Temporary Part-time
 - None
 - Casual
 - Aquafun Centre Cashier
 - Seasonal
 - None

Currently working on:

- Beginning work on compensation survey with other municipalities to take place early in 2017. The Town is the lead on the survey that compares similar positions within comparable municipalities to check market rates for chosen positions.
- Working with Senior Management on Epcor transfer regarding the Collective Agreement and personnel aspects of the move.
- Overseeing implementation of new eCompliance health and safety

software which will take place over the next few months and directly affect all staff. The implementation will systematically occur one department at a time over the rest of 2016, including training and orientation for all staff.

- Creation of new policy framework for HR policies including amendments to the Employee Code of Conduct procedure as per Council's request
- Working with CUPE and the CAO on some minor amendments to the current collective agreement.



Town of Taber

FINANCE DEPARTMENT REPORT For October 19, 2016 – November 22, 2016

Finance Department

- Participated in regularly scheduled management meetings that follow Council meetings.
- Attended the monthly health and safety meetings.
- Responding to various insurance claims.
- Preparing and reviewing monthly financial reports.
- Reviewing on-going capital projects.
- Analyzing current procurement policies and procedures.
- 9 month ending Audit Committee Report.
- Budget meetings. Met with managers to advise them of the current state of the budget (operating and capital). Gave them an update of the funding requirements for the Town.
- Meetings in regards to agreements and contracts that we currently have outstanding.

Information Technology Department

The I.T. Department installed a new wall-mounted network rack at the Fire Hall and a new backbone cable between the Public Services Shop and the Fire Hall. This rack will allow us to securely mount more equipment at the Fire Hall, for use with the Emergency Operations Centre and to accommodate Telus fibre services. This improved backbone link between the two locations will improve the speed of our communications network.

The Town of Taber hosted a southern Alberta user group meeting for Diamond/Dynamics GP accounting software users at the Taber Police Station (TPS). We had municipal staff attending from many municipalities to learn and share best practices. Various municipal attendees indicated that they found this session very useful.

We have been meeting with southern Alberta municipalities to design an RFP for a shared disaster recovery solution that will give us access to offsite storage and backup. This RFP is being designed to accommodate all levels of participation and to give us pricing options so municipalities can see various levels of service available and allow them to choose the service level that is suitable for their situation.

Highlights from our activities:

- Repairs:
 - Replaced parts on the ColorQube copier
 - iNet database server hard drives failed, installed new drives from Hewlett Packard
- Installations:
 - Installed two Uninterruptible Power Supplies (UPS) after a TPS generator test
 - Installed new debit machine software
 - Office move: moved Recreation Director to a new office, moved an Auqafun computer into the old office
- Software installs & upgrades:
 - Upgraded the TPS Professional Question & Answer (ProQA) software
 - Upgraded Symantec Endpoint Protection anti-virus software

Training:

- Staff members went to the Diamond Municipal Software Conference
- The I.T. Department hosted the Southern Alberta Diamond User Group meeting

Currently working on:

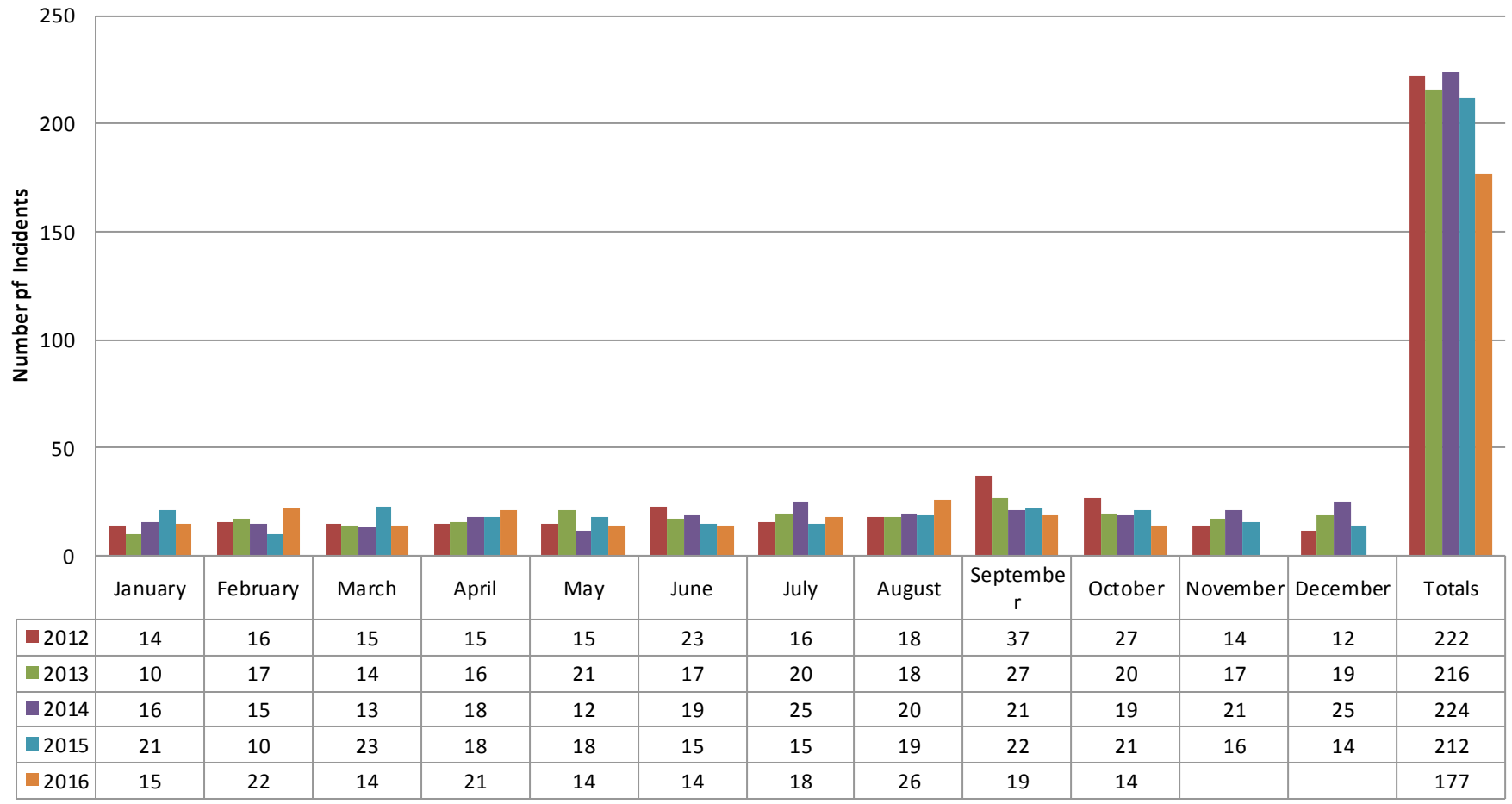
- Rebuilding iNet Database server
- Recreation Software Project

Taber Fire Department Activity Report 2016

Fire Department Incidents
October 2016 Incidents: 14

Town	MD	Barnwell
3-Alarms	1-Grass Fire	0-Calls
3-EMS Assist	1-MVC	
1-MVC	1-Rubbish Fire	
3-Public Assist		
0-False Alarm		
1-Structure Fire		

Comparison by Year by Month with Totals 2012 - 2016



Year to Date Incidents 177 Total Calls

Same Time last year 182 Total Calls

Fire Chief Department report

October Report

- School Assembly at St. Pat's Elementary School
- Chief attended the All Hazards Resource sharing Mutual Aid meeting in Lethbridge
- Chief attended a safety codes Conference NFPA 1031 Curriculum
- Helped at the Pheasant Release
- Chief attended Provincial firefighter Grant funding meeting in Edmonton.
- Fire Extinguisher Training for local business (5 staff)
- Meeting with Barnwell council to go over the Emergency Management Plan
- Alberta Fire Training Conference – 5 Members at hot training, 8 Members at Chief Rick LASKY, 12 Members to break out sessions and Trade Show
- Chief and Deputy chief supported the Alberta fire training conference as the President and vice President
- Fire Prevention Week Open House – Hall Tour w/ vehicle extrication approx. 150 attendees
- 12 Cub Scouts for fire hall tour
- Westlake School Kindergarten class fire hall tour and fire safety presentation (18)
- Dr. Hamman Truck Visit and fire safety Presentation (42)

Inspections

October

- 3 businesses inspected
- 3 schools inspected
- Meetings with 2017 Myers Grad committee to go over fire safety plan for the grad class

Safety

- 0 safety incident reported.

Training Centre

- Over all training 767 hours of firefighter training was completed in the month of October
- Chain Link Fence completed 1st week of October
- NFPA 1001 training used training center for weekly firefighter training
- Hosted NFPA 1001 weekend plus a review weekend in prep for Level 1 final exam.

Taber Emergency Services 2016 Monthly Report - Town of Taber

Month October

Summary:	Total Number	Structure Fire	MVC	Grass Fire	Rubbish Fire	Alarm Call	Other Rescue	EMS Assist	Public Assist	FALSE Alarm
	14	1	2	1	1	3		3	3	

Date	Time	Location	ID	Details	Injuries	Fatality
Oct 1/16	1:10	5055 42 Av	PA	Called to burning smell in basement. Investigation using monitors determined sewer back-up present.	0	0
Oct 1/16	20:07	4728 53 Av	PA	Called to family having sick symptoms. Possible CO poisoning. Nothing found, called ATCO. Unfounded.	4	0
Oct 5/16	10:37	5702 60 St	AC	Automatic fire alarm. Advised cancellation enroute. Command attended and found steam set off alarm.	0	0
Oct 9/16	6:29	6117 55 St	EA	Called to assist EMS crew with a possible stroke needing assistance out of basement.	1	0
Oct 1/16	20:46	SE 19-9-14W4	RF	Caller phoned in a fire that she had driven by. Caller	0	0

				was at home. Fire was a controlled burn.		
Oct 13/16	9:50	6220 64 Av	AC	Called to an alarm at Riverbend. Found dust from ducts being cleaned had activated alarm.	0	0
Oct 14/16	8:26	60 Av & 50 St	MV	Responded to 2 vehicle MVC. Fluid clean-up, traffic control.	0	0
Date	Time	Location	ID	Details	Injuries	Fatality
Oct 14/16	15:26	50 St & Highway #3	PA	Called to assist with traffic control at intersection as lights were out due to power failure.	0	0
Oct 14/16	17:19	6112 49 St	SF	Called to structure fire. Extinguished prior to arrival. Damage limited to cabinets, parent did not attend.	0	0
Oct 15/16	15:18	RR #16-2 between Twp #10-2 & 10-4	GF	Caller phoned in a small fire in the ditch as she drove by. Fire was out on arrival crews wetted area.	0	0

Date	Time	Location	ID	Details	Injuries	Fatality
Oct 15/16	21:18	4720 50 St	EA	Called to medical assist at the large ice arena. EMS crew needed assistance from dressing room.	1	0
Oct 23/16	16:21	Twp #9-4 and Rge Rd #16-4	MV	2 vehicle rear-end collision. 8 occupants with 4 to hospital. Traffic, debris cleanup and traffic control.	4	0
Oct 28/16	17:05	4700 64 Av (Lindenview)	AC	Called to alarm activation in room. Fire extinguished prior to arrival. Damage limited to linen.	1	0
Oct 30/16	21:54	5202 43 Av	EA	Called to assist EMS gain access to home of patient. Forced entry by breaking a small window by door.	1	0

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RECREATION Report - November 2016

General:

- Continue to assist and work with eCompliance Health and Safety software. Have been assisting other departments with their start up process.
- Attended the annual ARPA (Alberta Parks and Recreation) Conference in Jasper October 19 – 22, 2016. Also attended Pre-Conference sessions which included an Aquatic Forum held over two days.
- Applied for Canada 150 Grant for Trailhead development but we were declined.
- Applied for 2017 Celebrate Canada Funding for 2017 Canada Day.
- Applied for funding from Suncor Energy based on us being approached by them for a donation.
- Working on Canada Day 2017 with regards to Legion/Peacekeeper requests and funding requests.
- Working on 2017 Heritage Canada grant application for 2017 Canada Day celebrations.
- Working with a current sponsor that was in the Sponsorship program regarding continuation of funding for 2017.
- Assisted AMHSA and the external auditor with regards to the Town of Taber external audit held the end of October.
- Continue to work with Finance regarding Operating and Capital budgets.
- Met with Fire Chief and school staff at WR Myers School regarding occupancy for Graduation in the arena.
- Continue to work with community groups regarding special events. Currently working with the Live Nativity Pageant, Hockey Tournaments, etc.
- Assisted Planning with review of NW Area Structure Plan.
- Working with staff regarding the changes in structure and reporting.

Aquafun Centre:

- Training completed for 4 new casual lifeguards. Recruitment underway for a casual cashier position.
- Spring swim lesson registration to occur Dec. 3rd at the Community Centre.
- Staff worked hard to put on a successful Community Halloween Party.
- Continue to work with Intellileisure regarding the Recreation Management Software. Staff has been gathering data and preparing for next steps. IT staff have been busy preparing servers for the new software.
- Swim lessons are nearing completion for the fall and the feedback has been very positive. Numerous spots were still available in classes. Programming has been busy, the next event is the "Teen Swim" on Nov. 26th with an indoor movie about sharks.

Arena/Auditorium:

- We have completed a new hire for the 50% custodian position. Her training is well underway.
- The auditorium facility has been very busy with various events such as fall suppers.
- We have been working closely with TMHA regarding ice bookings and schedules and upcoming tournaments.
- Staff preparing for the implementation of ECompliance.
- Continue to work with Public Services regarding the Arena Compressor Room Upgrade.
- Staff continue to paint and complete small repairs in the facil

Parks/Sportsfields

- Football has just completed their season therefore, we are now able to put away equipment such as mowers and line painters.
- Graffiti in Magrath Park reported and addressed
- Staff continues to monitor garbage in parks as due to the nice weather the parks are still being utilized.
- Staff has been marking irrigation lines for special events.

- Staff has been working on cleaning vehicles and equipment for the winter.
- Prepared two vehicles for use over the winter by other departments.

Cemetery:

- Aside from garbage detail and addressing any concerns from the public the maintenance of this area is primarily complete for this season. Staff did complete a cleanup for Remembrance Day at the Cenotaph and Cemetery.



Town of Taber

Administrative Services Department Reports for October 24th, 2016 to November 27th, 2016

Administrative Services

- Continued to work on both the operating and capital budget preparations for multiple costing centres.
- Worked on the Council agendas for Regular Meetings and Special Meetings.
- Worked on Taber Municipal Police Commission agenda.
- Worked on the Municipal Emergency Management Committee agenda.
- Attended the regular Council Meetings.
- Attended the monthly Municipal Police Commission Meeting.
- Attended the monthly Management Team Meeting.
- Attended weekly meetings with Administration Services staff to review and assign projects and timelines.
- Managed several cemetery inquiries.
- Contacted and worked on various license and lease arrangements/renewals, liaising with user groups.
- Continued to work with consultant to oversee and specify the Oil and Gas Lease inventory audit; continuing the negotiation process with the land agent for CNRL.
- Attended the monthly Health and Safety meeting for the Administration Building, as well as meetings resulting from the external Health and Safety Audit taking place the week of October 24-28, 2016.
- Constructed the monthly CUPE meeting agenda and documents.
- Completed various Commissioner for Oaths documents.
- Met multiple times with licensees for the effluent lands.
- Attended multiple budget meetings.
- Held internal and on-site meetings regarding the public Request for Decision opportunity.
- Reviewed applications for interviews for the vacant Administrative Assistant position.
- Preparation and scrutinizing of potential Employee Recognition Program.
- Completion of required eCompliance activities; as well as continued work on action items as required.
- Trained staff regarding Bylaw repealing process.
- Held on-site meeting with lease holder to discuss 2016 budget project.
- Preparation for Municipal Clerks Association Election Workshop.

Communications and Projects Coordinator

Activity Report

Communications Activities:

- Submitted all Taber Times weekly ads and a few Special Ads.
- Released November Corn Husk Chronicles.
- Monitored social media presence and actively posted to increase engagement.
- Responded to the public when they interacted with the Town on social media.
- Updated website with history of the Town's Coat of Arms and Higashiomi Twinning.
- Promoted Town events on social media.
- Posted rental availability for Ice Rinks and Pool to increase rental revenues.
- Registered for the Municipal Communicators Conference in November.
- Registered for Municipal Clerks Association Election Workshop
- Promoted Taber's Expedia.ca ranking as 6th Friendliest Town in Canada.

Projects and Various other Activities:

- Attended regular Health and Safety meetings.
- Continued upkeep with eCompliance as required by Administration.
- Attended Health and Safety Audit briefing meetings.
- Attended regular Management Team meetings.
- Attended meetings with Energy Conservation Committee regarding project ideas.
- Continuing with cemetery duties while Administrative Assistant role is vacant.
- Assisted Administrative Services Manager with interview process for Administrative Assistant.
- Finalizing application for Canada Cultural Spaces Fund for the Performing Arts Centre.
- Implementing a new process for Employee and Volunteer Recognition Awards.
- Initializing Communications Plan for the Town of Taber.

October 17th to November 2016 Cemetery

Burials	5
pre-planning cemetery	1
Columbarium Transactions	0
grave search clarification - monuments	0
grave searches - public - monument companies - funeral chapels	
Grave searches – public	8
public concerns and searches	0
monument permit applications	2
Disinter/Reinter	

Transfer of Burial Rights
Inquiries – other municipalities



Town of Taber

Engineering and Public Works Department Report November, 2016

General Info

- Developing an infrastructure assessment map (Roads and sidewalks).
- As requested by CP Rail Preparing data for Railway Crossing.
- Installed new sidewalk and new catch basin in front of CO-OP on 50th Street.
- Construction of the Composting Facility is at 60%.

Transportation

- Applied dust control to gravel roads in industrial area and to landfill roads.
- Grade roads and applied gravel (to transfer station, Dog run and Golf course).
- Back alleys Maintenance.
- Fall cleanup has started.
- Hauled dirt for Compost site.
- Road maintenance at cemetery.
- Tree trimming and removal.
- Dig graves and fill graves.
- Do inspections for planning.
- Fill pot holes as needed.
- Installed decorations and put up Christmas lights.
- Road repair and Sidewalk replacement.
- Street sweeping as required.
- Monthly Health and Safety Meeting.

Building and Maintenance

- Replaced large curtain wall in curling lounge
- Repaired MUA for large ice lobby
- Took W.A. Environment around for asbestos samples for Arena upgrade
- Worked on furnaces to have them ready for winter
- Repairing make up air units for public works shop
- Installed new windows and blinds for Parkside Manor
- Installed bollards in front of new dressing rooms as per building code
- Dealt with power outages mostly at pool
- Sandblasted and epoxy coated Curling club outdoor railing
- Resealed water slide
- Repaired Ozone Generator
- Installed rubber flooring on curling outdoor deck
- Went over compressor room to check for potential problems
- Reattached bollard at Landfill
- Replaced mixing valve for showers at Aqua-fun

- Replaced valve actuator on hot water tank at pool
- Renovations at youth center
- Replaced ceiling in curling lounge washrooms
- Replaced curling lounge washroom lights with LED

Capital Projects

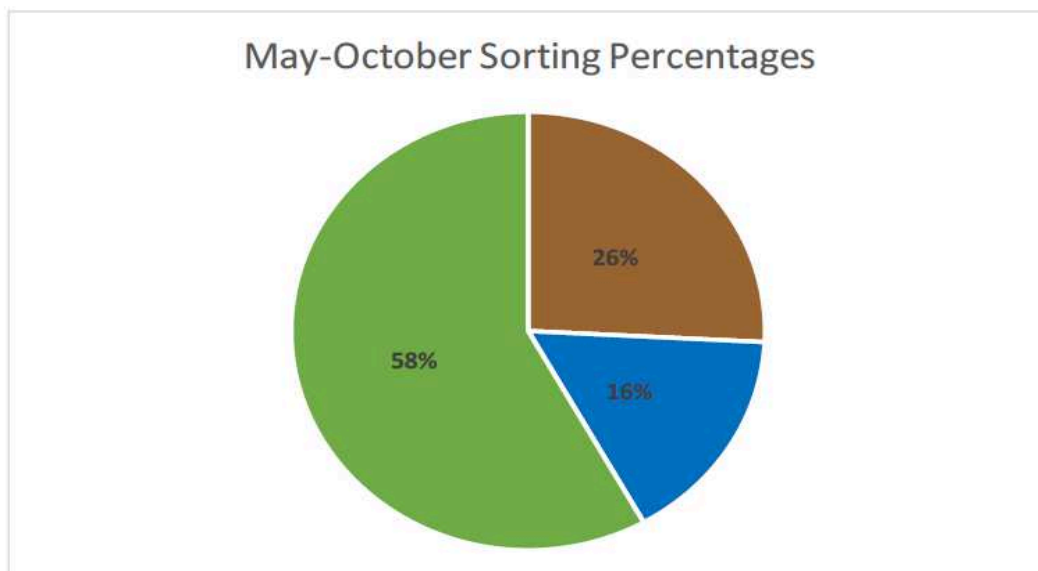
- Eureka industrial subdivision surface works project is completed.
- Storm Water master plan- It was sent to Alberta Environment for approval.
- Industrial Lagoons Upgrade – Design, drawing and specs are done and it is ready for tender.

EPCOR Capital Projects

- Wastewater flow monitoring started looking at two problem areas as identified by EPCOR.
- Sanitary Master Plan – Started with investigation of current applicable CCTV's, overall plan started modeling.
- North Pump Station Upgrades –Project is completed.
- Water meter replacement - ongoing throughout the year.

Solid Waste Collection and Transfer Station

- Developed a plan to; review, assess, modernize and implement a new waste management system for commercial/industrial areas.
- Pick up on all new residential carts garbage, recycling and organics.
- Total tonnes for residential garbage, recycling and organics is on chart below, for Councils review.
- Monthly Health and Safety Meeting.



Town of Taber



Planning and Economic Development Department Report November 2016



Besides the standard permitting and development permit evaluation duties the Planning and Economic Development Department has engaged in, the following activities have been undertaken:

Land Sales

- Advertising and preparing promotional material for the Eureka Industrial park,
- Preparing the RFP package for the sale of the old courthouse, Library and Police station,
- Working with an party interested to purchase town property in the MD,

Economic Development

- Assisting a potential industrial developer with costing of land, taxes, utilities if their business was to settle in Taber,
- Assisting with the sale of a major piece of privately held industrial property,
- Assisting in the organization of the strategic planning workshops for the JEDC,
- Writing promotional material to assist with the marketing of the Pheasant Festival,

Bylaws and Policies

- Meeting with the MD of Taber regarding the potential preparation process for the Intermunicipal Development Plan,

Subdivision

- Preparing a servicing agreement for a subdivision and evaluating the status of security for a subdivision,
- Completing a Final Acquisition Certificate walk through for a phase in Westview,
- Working with the Developers Engineer regarding the deficiencies from above,

Development

- Reviewing the draft NW Taber ASP,
- Organizing the Municipal Planning Commission meeting,
- Working with a contractor regarding streetscaping enhancements in the downtown

Other

- Attending budget deliberation meetings,
- Working with the Health Authority regarding locating the 150 Mural in the newly renovated Clinic,
- Reviewing and commenting on developments in the intermunicipal development area,
- Reviewing grant proposals,
- Working with ORRSC regarding the grant needs for the 2017 Orthophoto project,
- Working with industry stakeholders regarding organizing a committee examine the impacts of the HIRF regulation in Taber.



Council Request for Decision	
Meeting Date: November 28, 2016	
Subject: Taber Municipal Police Commission Report to Council	
Recommendation:	That Council accepts the Taber Municipal Police Commission Report for information.
Background:	The most recent Taber Municipal Police Commission Report is supplied for Council information. In most cases, this communication is provided simply as information to Council and no comment is needed. In some cases, though, Council may wish to seek clarification on the matter from its fellow Council members that are acting members on the Taber Municipal Police Commission. Placing the communication on Council's agenda allows these opportunities.
Legislation / Authority:	MGA, Section 207(c), Taber Municipal Police Commission Policy Manual.
Strategic Plan Alignment:	Family/Community: Maintain a locally based police force, and look for ways to make it more financial sustainable.
Financial Implication:	N/A
Service Level / Staff Resource Implication:	The service level will remain status quo.
Justification:	Council has requested to be kept informed of Taber Municipal Police Commission happenings.
Alternative:	Council could seek clarification on any of the matters from Administration or fellow Committee Members.



Attachment(s):	Report
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APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	

Taber Municipal Police Commission Report

October 2016

The report is broken into our three functions of police, dispatch and the community peace officer, followed by a section on budget, police complaints, crime analyses, etc., strategic planning, and other. In each of these functions there is information for you. Some of the slots may be empty, but next month perhaps not.

Police

Community Involvement:

-

Training:

- All officers completed firearms training and qualifications for both our service pistols and carbines.
- Sr. Cst. Johnson and Sr. Cst. Evanson attended and successfully passed the PROS supervisor course.
- Cst. Valgardson attended Edmonton at the end of the month for an Intoxilyzer conversion course to bring his Saskatchewan training to Alberta. This will allow us to maintain our compliment of intoxilyzer technicians.

Equipment:

- The replacement sights for the carbines should arrive soon. We did get the refund cheque from the former supplier.

Personnel:

- This month we will be posting for our internal position of executive officer. The roll will be filled on a rotational basis and the length determined by the number of people we get applying.

Operational:

- I attended the AACP Human Resource Committee in Red Deer on October 26. Discussion around committee terms of reference, and the three working committees. Use of Force, Recruit Selection, and Diversity and Inclusion.

Communications/911

Equipment:

- We had a hardware failure with a server within the communications function. Al has been working hard with us to restore the system. We are working on the back up at this time.

Personnel:

Training:

- At the request of the Lacombe Police Service, PSCMBell will be attending Lacombe during the last week of October to train their dispatchers in the use of INet Dispatch. All expenses, including her wages are reimbursed by the vendor.

Community Peace Officer (Vacant)

Community Involvement:

Equipment:

Personnel:

Operational:

Strategic Plan

I will be giving a verbal update at the beginning of the Chiefs report to give you a “report card” of where we are with achieving goals within our strategic plan.

The CPO Report from last month is attached to this report.

Crime Trend Analysis/Mayors Report/Benchmarking

CHAIR'S REPORT				
October 2016	TOTAL 2016 YTD	Comparison 2015 YTD	% Difference	Comparison 2015 Dec 31
TRAFFIC				
- Impaired Operation/Related Offences	44	41	7%	48
- Dangerous Operation of Motor Vehicle	0	1	-100%	2
- Traffic collisions	97	100	-3%	134
- Other criminal code	7	5	40%	6
- Provincial Traffic Offences	1564	1807	-13%	2181
LIQUOR ACT				
	126	128	-2%	149
OTHER CRIMINAL CODE				
- Other criminal code	165	172	-4%	203
- Offensive weapons	9	8	13%	8
- Corruption (Public Mischief)	5	7	-29%	9
DRUG ENFORCEMENT				
- Trafficking	23	14	64%	21
- Possession	34	38	-11%	46
- Other	8	4	100%	6
CRIMES AGAINST A PERSON				
- Sexual offences	17	8	113%	8
- Robbery/Extortion/Harassment/Threats	89	78	14%	90
- Offences - Death Related or Endangering Life	1	0	100%	0
- Kidnapping/Hostage/Abduction	3	0	300%	1
- Assaults	79	69	14%	83
CRIMES AGAINST PROPERTY				
- Theft under \$5000	126	112	13%	137
- Theft over \$5000	22	19	16%	24
- Possession of Stolen Goods	12	13	-8%	14
- Fraud	34	39	-13%	54
- Break and Enter	31	19	63%	21
- Arson	0	1	-100%	1
- Mischief	125	124	1%	155
BYLAW				
- Traffic	47	26	81%	41
- Other (non-traffic calls)	324	347	-7%	420

Analyses:

On review of the crime stats, year to date up to November 1, 2016, I see nothing within the report that causes any concerns or spikes that would require resource changes or different deployment.

911 Report

911 Communications: (October 2016)

NFPA Standards require that ninety-five percent of alarms received on emergency lines shall be answered within 15 seconds, and 99 percent of alarms shall be answered within 40 seconds.

	Total Call Answered	Answered within 15 sec		Answered Within 40 Sec		Answered After 40 Sec		Total Abandoned Calls
		Calls	%	Calls	%	Calls	%	
TPS 1	245	245	100	245	100	0	0	44
TPS 2	14	14	100	14	100	0	0	0

Complaints Against Police

Monthly Allegations By Allegation -- October 2016

Allegation	Month	YTD 2016	YTD 2015	% change
	0	0	0	0%
Discreditable: e(viii) Discredit the Reputation of the Service	0	1	0	100%
Failure to Provide Adequate Service or Deficient Policy (Police Act-Section 44)	0	1	0	100%
Neglect Duty: h(i) Fail to Promptly/Diligently Perform Duty	0	0	0	0%
UUEA: i(i) Unlawful/Unnecessary Exercise of Authority	0	0	2	-200%

Report date range criteria: Incidents received between 10-01-2016 and 10-31-2016

Report count criteria: By allegations linked to incidents.

Report name: Monthly allegation tally

Report run on: Nov 01, 2016 at 09:38 by Inspector Graham Abela

Monthly Incidents Received -- October 2016

Incident type	Month	YTD 2016	YTD 2015	YTD % change
Section I : Investigative incidents received				
Citizen Contact	0	3	0	300%
Complaint - External	0	1	1	0%
Complaint - Internal	0	0	0	0%
Information	0	0	0	0%
Statutory Complaint	0	0	0	0%

Report date range criteria: Incidents received between 10-01-2016 and 10-31-2016

Report count criteria: By incident.

Y-T-D percentage changes in red indicate a current year increase over the previous year.

Report name: Monthly incidents

Report run on: Nov 01, 2016 at 09:39 by Inspector Graham Abela

