

AGENDA

REGULAR MEETING OF THE COUNCIL OF THE TOWN OF TABER, TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON MONDAY, APRIL 25, 2016 AT 5:00 PM IMMEDIATELY FOLLOWING THE PUBLIC HEARING AT 5:00 PM.

MOTION

- ITEM No. 1. CALL TO ORDER
- ITEM No. 2. ADOPTION OF THE AGENDA
- ITEM No. 3. DELEGATIONS
- ITEM No. 4. ADOPTION OF THE MINUTES
- ITEM No. 4.A. MINUTES SPECIAL MEETING OF COUNCIL:
APRIL 5, 2016
- ITEM No. 4.B. MINUTES REGULAR MEETING OF COUNCIL:
APRIL 11, 2016
- ITEM No. 5. BUSINESS ARISING FROM THE MINUTES
- ITEM No. 5.A. COLLECTION OF REFUNDABLE BEVERAGE CONTAINERS
- ITEM No. 6. BYLAWS
- ITEM No. 6.A. PROPOSED LUB AMENDMENT BYLAW 3-2016
- ITEM No. 6.B. WASTE, RECYCLING AND ORGANIC MATERIAL BYLAW NO. 4-2016
- ITEM No. 6.C. PROPOSED PROPERTY TAX BYLAW
- ITEM No. 6.D. PROPOSED SUPPLEMENTARY PROPERTY TAX BYLAW
- ITEM No. 7. ACTION ITEMS
- ITEM No. 7.A. ENCROACHMENT AGREEMENT POLICY AND PROCEDURE
- ITEM No. 7.B. 2016 AMENDED BUDGET DOCUMENT
- ITEM No. 7.C. OLDMAN WATERSHED COUNCIL MEMBERSHIP
- ITEM No. 7.D. INFORMATION FOR COUNCIL
- ITEM No. 7.E. DEPARTMENT REPORTS
- ITEM No. 8. MEDIA INQUIRIES



- ITEM No. 9. CLOSED SESSION**
- ITEM No. 9.A. FOIPP S. 16, DISCLOSURE HARMFUL TO BUSINESS INTERESTS OF A THIRD PARTY**
- ITEM No. 9.B. FOIPP S. 21, DISCLOSURE HARMFUL TO INTERGOVERNMENTAL RELATIONS**
- ITEM No. 9.C. FOIPP S. 19 CONFIDENTIAL EVALUATIONS**
- ITEM No. 10. OPEN SESSION**
- ITEM No. 11. CLOSE OF MEETING**



Council Request for Decision	
Meeting Date: April 5, 2016	
Subject: Minutes Special Meeting of Council: April 5, 2016	
Recommendation:	That Council adopts the minutes of the Special Meeting of Council held on April 5, 2016, as presented.
Background:	N/A
Legislation / Authority:	MGA, Section 208(1)(a)(c).
Strategic Plan Alignment:	N/A
Financial Implication:	N/A
Service Level / Staff Resource Implication:	N/A
Justification:	Approval of minutes is in accordance with the <i>Municipal Government Act</i> , Section 208.
Alternative:	That Council adopts the minutes of the Special Meeting of Council held on April 5, 2016, as amended.



Attachment(s):	Comment
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APPROVALS:	
Originated By:	Lori Farough
Chief Administrative Officer (CAO) or Designate:	



MINUTES OF THE SPECIAL MEETING OF THE COUNCIL OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON TUESDAY, APRIL 5, 2016, AT 5:00 PM.

Mayor

De Vlieger, Henk

Councillors

Brewin, Jack
Popadynetz, Rick
Prokop, Andrew
Ross-Giroux, Laura
Sparks, Randy
Strojwas, Joe

Chief Administrative Officer

Birch, Greg

Staff

Scherer, Gary

CALL TO ORDER

Mayor De Vlieger called the meeting to Order at 5:00 PM.

ADOPTION OF THE AGENDA

Mayor De Vlieger stated that as this is a Special Meeting of Council there could be no Additions or Deletions to the Agenda.

RES.182/2016 MOVED by Councillor Sparks that Council adopts the agenda as presented.

CARRIED UNANIMOUSLY

DELEGATIONS

None.

ADOPTION OF THE MINUTES

None.

BUSINESS ARISING FROM THE MINUTES

None.

BYLAWS

None.

ACTION ITEMS

None.

MEDIA INQUIRIES

None.

CLOSED SESSION

RES.183/2016 MOVED by Councillor Prokop that Council moves to Closed Session to discuss matters subject to FOIPP Act Section 24, Advice from Officials and Section 16, Disclosure Harmful to Business Interests of a Third Party.

CARRIED UNANIMOUSLY AT 5:01 PM

OPEN SESSION

RES.184/2016 MOVED by Councillor Strojwas that Council reconvenes into Open Session.

CARRIED UNANIMOUSLY AT 5:52 PM

OPEN SESSION – CONT'D

RES.185/2016 MOVED by Councillor Strojwas that Council:

- a) Accepts a contribution of \$110,000 from parties who wish to remain anonymous, to be used towards a 50 mm asphalt overlay of 50th Street between 64th Avenue and 80th Avenue so that the road can carry heavy traffic on a year-round basis;
- b) Directs Administration to prepare an agreement between those parties and the Town regarding this contribution and the need to ensure the road will not be restricted in future;
- c) Directs that the aforementioned agreement includes a provision that if the Town is reimbursed by the Municipal District of Taber, or other parties, for all or a portion of the \$110,000 contribution, that reimbursed amount be passed along to the original contributors who are party to the agreement; and
- d) Requests Administration to obtain pricing quotes for the 50 mm overlay and bring a proposal to Council to undertake the asphalt overlay in 2016.

CARRIED UNANIMOUSLY

RES.186/2016

MOVED by Councillor Popadynetz that because of the increased Town-related traffic that will utilize 80th Avenue between 50th Street and Highway 36 once the new composting site becomes operational, Council agrees to give the required six months' notice to the Municipal District of Taber that it is terminating the May 14, 2007 Road Maintenance Agreement for 80th Avenue.

CARRIED UNANIMOUSLY

102/2016

Meeting Date
05/04/2016

CLOSE OF MEETING

RES.187/2016 MOVED by Councillor Prokop that this Special Meeting of Council is hereby Closed.

CARRIED UNANIMOUSLY AT 5:55 PM

MAYOR

CHIEF ADMINISTRATIVE OFFICER

DRAFT



Council Request for Decision	
Meeting Date: April 25, 2016	
Subject: Minutes Regular Meeting of Council: April 11, 2016	
Recommendation:	That Council adopts the minutes of the Regular Meeting of Council held on April 11, 2016, as presented.
Background:	N/A
Legislation / Authority:	MGA, Section 208(1)(a)(c).
Strategic Plan Alignment:	N/A
Financial Implication:	N/A
Service Level / Staff Resource Implication:	N/A
Justification:	Approval of minutes is in accordance with the <i>Municipal Government Act</i> , Section 208.
Alternative:	That Council adopts the minutes of the Regular Meeting of Council held on April 11, 2016, as amended.



Attachment(s):	Comment
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APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	



MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE
TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE
COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON MONDAY,
APRIL 11, 2016, AT 5:00 PM.

Mayor

De Vlieger, Henk

Councillors

Brewin, Jack
Popadynetz, Rick
Prokop, Andrew
Ross-Giroux, Laura
Sparks, Randy
Strojwas, Joe

Staff

Armfelt, Cory
Birch, Greg
Holmen, Aline
Lahiji, Ramin
Scherer, Gary
Tyo, Katie
Van Ham, Kerry
Wannop, Devon

CALL TO ORDER

Mayor De Vlieger called the meeting to Order at 5:00 PM.

ADOPTION OF THE AGENDA

Mayor De Vlieger asked if there were Additions or Deletions to the agenda and advised that there was one addition, Agenda Item 7.D) Unrestricted Net Assets Transfer, with the remainder of the agenda items to move down accordingly.

ADOPTION OF THE AGENDA – CONT'D

RES.188/2016 MOVED by Councillor Strojwas that the Agenda be adopted as amended to include Agenda Item 7.D) Unrestricted Net Assets Transfer, with the remainder of the Agenda Items to move down accordingly.

CARRIED UNANIMOUSLY

DELEGATIONS

None.

ADOPTION OF THE MINUTES

A) Minutes Regular Meeting of Council: March 29, 2016

RES.189/2016 MOVED by Councillor Ross-Giroux that Council adopts the minutes of the Regular Meeting of Council held on March 29, 2016, as presented.

CARRIED UNANIMOUSLY

BUSINESS ARISING FROM THE MINUTES

None.

BYLAWS

A) Waste, Recycling and Organic Material Bylaw No. 4-2016

G. Scherer presented background on Waste Recycling and Organic Material Bylaw 4-2016. Mr. Scherer stated that this bylaw will provide guidelines so that the Town can inform residents of what is needed to make a successful waste recycling program.

Discussion ensued and changes were recommended by Council regarding Bylaw 4-2016.

105/2016

Meeting Date
11/04/2016

BYLAWS – CONT'D

**A) Waste, Recycling and Organic Material Bylaw No. 4-2016 –
Cont'd**

RES.190/2016 MOVED by Councillor Sparks that Council gives first reading to the draft Waste, Recycling and Organic Material Bylaw No. 4-2016 as amended, to include grammatical corrections, and clarification of owner responsibilities for the repair or maintenance of the bins.

CARRIED UNANIMOUSLY

**B) Proposed Municipal Development Plan Bylaw 7-2016 1st
Reading**

C. Armfelt presented details on Proposed Municipal Development Plan Bylaw 7-2016. Mr. Armfelt described the proposed MDP as a visionary document to help guide through the specifics of the Town of Taber Land Use Bylaw.

Council discussed and recommended changes to Proposed Municipal Development Bylaw 7-2016.

RES.191/2016 MOVED by Councillor Sparks that Council gives 1st Reading to Municipal Development Plan Bylaw 7-2016 as amended to include current community organizations, corporate entity name corrections, clarification of educational institutions, grammatical errors, and inclusion of the gateway project.

CARRIED UNANIMOUSLY

RES.192/2016 MOVED by Councillor Sparks that Council holds an Open House for the Municipal Development Plan 7-2016 on Wednesday, May 25, 2016.

CARRIED UNANIMOUSLY

BYLAWS – CONT'D

B) Proposed Municipal Development Plan Bylaw 7-2016 1st Reading – Cont'd

RES.193/2016 MOVED Councillor Sparks that Council holds a Public Hearing for Municipal Development Plan 7-2016 on Monday, June 13, 2016.

CARRIED UNANIMOUSLY

C) Proposed Land Use Bylaw 6-2016 1st Reading

C. Armfelt presented information about Proposed Land Use Bylaw 6-2016. Mr. Armfelt stated that Bylaw 6-2016 will regulate the use of land in the Town of Taber and make applications more predictable for the public.

RES.194/2016 MOVED by Councillor Ross-Giroux that Council gives 1st Reading to Land Use Bylaw 6-2016.

CARRIED UNANIMOUSLY

RES.195/2016 MOVED by Councillor Ross-Giroux that Council holds an Open House for the Land Use Bylaw 6-2016 on Wednesday, May 25, 2016.

CARRIED UNANIMOUSLY

RES.196/2016 MOVED by Councillor Ross-Giroux that Council holds a Public Hearing for Land Use Bylaw 6-2016 on Monday, June 13, 2016.

CARRIED UNANIMOUSLY

D) Proposed 2016 Supplementary Assessment By-Law

D. Wannop presented the Proposed Supplementary Assessment Bylaw 8-2016. Mr. Wannop stated that Section 313 of The *Municipal Government Act* requires Council to annually consider a Supplementary Assessment By-Law authorizing the Town's Assessor to assess improvements that have not been previously assessed or increased value of an improvement since it was last assessed and that such

BYLAWS – CONT'D

**D) Proposed 2016 Supplementary Assessment By-Law –
Cont'd**

assessments must be pro-rated by the number of months during which the improvement is complete; occupied; located in the Town of Taber; or in operation.

RES.197/2016 MOVED by Councillor Sparks that Council gives first reading to By-Law No. 8-2016 being the 2016 Supplementary Assessment By-Law, at this meeting.

CARRIED UNANIMOUSLY

RES.198/2016 MOVED by Councillor Strojwas that Council gives second reading to By-Law No. 8-2016 being the 2016 Supplementary Assessment By-Law, at this meeting.

CARRIED UNANIMOUSLY

RES.199/2016 MOVED by Councillor Popadynetz that Council unanimously agrees to proceed with third and final reading to Bylaw No. 8-2016 being the 2016 Supplementary Assessment By-Law, at this meeting.

CARRIED UNANIMOUSLY

RES.200/2016 MOVED by Councillor Prokop that Council gives third and final reading to Bylaw No. 8-2016 being the 2016 Supplementary Assessment By-Law, at this meeting.

CARRIED UNANIMOUSLY

ACTION ITEMS

Mayor De Vlieger declared a pecuniary interest in Agenda Item 7.A) Tender Award, recused himself from the meeting at 5:46 PM and turned the meeting over to Deputy Mayor Popadynetz.

A) Tender Award

R. Lahiji presented information on the Asphalt and Overlay Project tender process. Mr. Lahiji stated there were four submissions reviewed and that Administration is recommending that the tender be awarded to Venture Holdings Ltd.

Council discussed the financial implications of this project.

RES.201/2016 MOVED by Councillor Prokop that Council awards the 2016 Concrete replacement and Asphalt Overlay Project tender to Venture Holdings for the amount of \$396,680.13.

CARRIED UNANIMOUSLY

Mayor De Vlieger returned to the meeting at 5:54 PM and resumed Chair duties.

B) Northwest Area Structure Plan Award

C. Armfelt provided details on the Northwest Area Structure Plan RFP Award stating that Administration put out a Request for Proposal (RFP) for an updated Area Structure Plan for the Northwest Residential Area. Mr. Armfelt reported that the current document was created in 1992, it is outdated, and does not take into account the Storm Water Master Plan, current road patterns, proposed trail routes and municipal trunk lines.

Mr. Armfelt stated that six proposals were received and that Administration is recommending that the Northwest Area Structure Plan project be awarded to MMM Group.

ACTION ITEMS – CONT'D

B) Northwest Area Structure Plan Award – Cont'd

RES.202/2016 MOVED by Councillor Popadynetz that Council awards the Northwest Area Structure Plan project to MMM Group based on their proposal dated March 10th, 2016.

CARRIED UNANIMOUSLY

C) Draft 2015 Audited Financial Statements

D. Wannop presented the 2015 Audited Financial Statements.

Councillor Brewin left the meeting at 6:10 PM.

Mr. Wannop reviewed the documents with Council.

Councillor Brewin returned to the meeting at 6:11 PM.

Council discussed the findings of the Audit Committee with regards to the 2015 Audited Financial Statements.

RES.203/2016 MOVED by Councillor Strojwas that Council:

- (a) Approves the Consolidated Financial Statements and the Financial Information Return for the year ended December 31, 2015; and
- (b) Makes available the approved Consolidated Financial Statements for the year ended December 31, 2015 in booklet format to any ratepayer free of charge.

CARRIED UNANIMOUSLY

ACTION ITEMS – CONT'D

D) Unrestricted Net Assets Transfer

D. Wannop presented information on Unrestricted Net Assets Transfer.

Mr. Wannop reported that the excess of funds included in unrestricted net assets was discussed at the Audit Committee meeting. Administration is recommending that funds be moved to Capital Reserves to help fund future capital projects.

RES.204/2016 MOVED by Councillor Popadynetz that Council approves the transfer of amounts available from unrestricted net assets of \$1,340,037 to general capital reserves to be moved on April 11, 2016 for the fiscal year ending December 31, 2016.

CARRIED UNANIMOUSLY

E) Pick Up of Refundables from Recycle Bins

A. Holmen provided information about the pickup of refundables from recycle bins in Town.

Administration is recommending the development of a Policy and Procedure that would allow recreation user groups to apply for the opportunity to collect the refundable items from the bins for the period of one year.

RES.205/2016 MOVED by Councillor Ross-Giroux that Council directs Administration to prepare a policy and procedure that allows community groups to collect refundable items from the Town's external recycling bins located in various areas around Taber.

CARRIED UNANIMOUSLY

F) Farm Safety Centre: Request for Annual Contribution

K. Van Ham presented information on the Farm Safety Centre request for annual contribution.

111/2016

Meeting Date
11/04/2016

ACTION ITEMS – CONT'D

G) Farm Safety Centre: Request for Annual Contribution – Cont'd

Ms. Van Ham stated that Council has received a request from this group to consider an annual contribution and that the group states that the contribution will bring greater sustainability to this made in Alberta farm safety initiative far into the future, working towards reaching more students.

RES.206/2016 MOVED by Councillor Brewin that Council receives the correspondence from Farm Safety Centre, for information purposes and contributes \$500 to the Farm Safety Centre Program for the youth of the community out of Council budget.

CARRIED UNANIMOUSLY

H) Information For Council

G. Birch provided details of correspondence from the Taber & District Housing Foundation, the Celebrate Canada Program, and the Whistleblower Hotline.

RES.207/2016 MOVED by Councillor Ross-Giroux that Council accepts the material received in this Agenda Item as information.

CARRIED UNANIMOUSLY

MEDIA INQUIRIES

T. Busch of the Taber Times inquired regarding research completed on Waste, Recycling and Organic Material Bylaw No. 4-2016 with other municipalities and bylaws how often fines are charged for bylaw infractions.

G. Scherer responded that it was not common, and that the fines would be put in place for people who really abused the system. Inevitably, if people don't comply, they will be fined.

MEDIA INQUIRIES – CONT'D

T. Busch also inquired regarding proposed Land Use Bylaw 6-2016 asking how arbitrary are the discretionary powers being sought for downtown buildings.

C. Armfelt responded the powers are not arbitrary; if the Town does not feel a building is suitable for the downtown area, the Municipality has the opportunity to decline.

T. Busch inquired if there were checks and balances in place regarding the declines.

C. Armfelt responded that the department would always refer to the Municipal Planning Commission for their decision.

RES.208/2016 MOVED by Councillor Brewin that Council recesses for twenty minutes.

CARRIED UNANIMOUSLY AT 6:30 PM

Mayor De Vlieger called the meeting back to Order at 6:58 PM.

CLOSED SESSION

RES.209/2016 MOVED by Councillor Prokop that Council moves to Closed Session to discuss matters subject to FOIPP Act, Section 16, Disclosure Harmful to Business Interests of a Third Party, FOIPP Act, Section 24, Advice from Officials, and FOIPP Act, Section 19, Confidential Evaluations.

CARRIED UNANIMOUSLY AT 6:59 PM

OPEN SESSION

RES.210/2016 MOVED by Councillor Strojwas that Council reconvenes into Open Session.

CARRIED UNANIMOUSLY AT 9:37 PM

CLOSE OF MEETING

RES.211/2016 MOVED by Councillor Brewin that this Regular Meeting of Council is hereby Closed.

CARRIED UNANIMOUSLY AT 9:38 PM

MAYOR

CHIEF ADMINISTRATIVE OFFICER

DRAFT




Council Request for Decision	
Meeting Date: April 25, 2016	
Subject: Collection of Refundable Beverage Containers	
Recommendation:	That Council adopts the Collection of Refundable Beverage Containers Policy and further accepts the Collection of Refundable Beverage Containers Procedure for information as presented.
Background:	<p>Over the last two years the Town has installed 13 new garbage/refundable beverage container bins around the community. There are now 15 such bins in total, with one side being garbage and the other being refundable beverage containers and 13 have decorative wrap on them. A grant was received this year to install 8 of the outdoor bins and as such have a reporting process that is required as to the number of refundable beverage containers collected.</p> <p>Attached for Council's review is a policy and procedure regarding the collection of the refundable beverage containers. The policy refers to collection of the Town's outdoor, refundable bins for one year.</p> <p>If approved, the process would likely begin a bit late for this year due to the late start, but Town staff are able to collect the refundable beverage containers until such time as a user group is chosen.</p>
Legislation / Authority:	MGA s3
Strategic Plan Alignment:	Maintaining a safe community that is healthy, innovative and environmentally aware.
Financial Implication:	There is a component of the grant funding that was received that requires the Town to report the amount of refundable beverage containers collected to Alberta Beverage Container Recycling Corporation.
Service Level / Staff Resource Implication:	Staff resources will be required to advertise, and organize the program and set up an agreement. Beyond that the Town should see some minor cost savings with regards to labour as we would no longer be required to collect and redeem the refundable beverage containers. We would continue to collect the garbage from all bins.



Justification:	This process would encourage a partnership with user groups and provide a relatively easy way to give back to the community.
Alternative(s):	Council may ask Administration for additional direction or make amendments to the policy presented.

Attachment(s):	Collection of Refundable Beverage Containers Policy Collection of Refundable Beverage Containers Procedure
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APPROVALS:	
Originated By:	Aline Holmen
Chief Administrative Officer (CAO) or Designate:	

		<h1>Collection of Refundable Beverage Containers</h1>	
Policy No.: PS-REC-4		Council Resolution No.: [number/year]	
Department: Recreation		Authority: Council	
Effective Date: 25/04/2016		Revision Date:	
Review Date: 31/01/2019		Repealed Date:	
Supersedes:			
Related Procedure No.: PS-REC-4			
Related Procedure Name: Collection of Refundable Beverage Containers			

Purpose

The purpose of this policy is to identify a process for Council to authorize user groups in the community to collect refundable beverage containers from the outdoor, refundable bins located throughout the community.

Policy Statement

- 1) Annually, the Town shall offer the money available through the return of refundable beverage containers deposited in the Town’s outdoor recycling bins to a community group which volunteers to pick up the beverage containers.
- 2) The Recreation Board shall be involved in the selection process of a community group to collect refundable beverage containers from the outdoor bins and make a recommendation to Council.
- 3) An agreement with the selected user group would be required in order to meet the grant requirements relating to the number of refundable beverage containers collected.
- 4) The agreement with the user group will be for a period of one year providing equal opportunities to various groups.

Additional References

None


MAYOR

DATE

CHIEF ADMINISTRATIVE OFFICER

DATE



		<h2>Collection of Refundable Beverage Containers</h2>
Procedure No.: PS-REC-4	Council Resolution No.: [number/year]	
Department: Recreation	Authority: CAO	
Effective Date: 25/04/2016	Revision Date:	
Review Date: 31/01/2019	Repealed Date:	
Supersedes:		
Related Policy No.: PS-REC-4		
Related Policy Name: Collection of Refundable Beverage Containers		

Purpose

The purpose of this procedure is to implement a process for the collection of refundable beverage containers from the Town of Taber's outdoor, refundable bins located throughout the community.

Operating Guidelines

- 1) Annually, in January, the Recreation Department shall advertise to the community user groups the program to apply for the opportunity to collect the refundable beverage containers for that year.
- 2) From the applications received, Administration will prepare a list of applicants for the Recreation Board to review at their March meeting.
- 3) The Recreation Board shall review the applicants and provide a recommendation to Council based on: merit of proposal, need, and community involvement.
- 4) Council will then review the Recreation Boards recommendation and make its decision.
- 5) Once a decision is made, the user group will be required to enter into an agreement with the Town of Taber that outlines the expectations of the partnership.
- 6) It is the intention that each group would collect the beverage containers from June 1st of the year of award to May 31st of the subsequent year.
- 7) User groups would be required to apply annually as the agreement will be for a one year period.
- 8) Expectations will include such items as access to the outdoor, refundable bins, sorting, and especially reporting the number of refundable beverage containers collected.
- 9) Groups will keep 100% of the money earned.
- 10) Administration shall report the total number of refundable beverage containers collected to the Alberta Beverage Container Recycling Corporation.

CHIEF ADMINISTRATIVE OFFICER

DATE





Council Request for Decision	
Meeting Date: April 25, 2016	
Subject: Proposed LUB Amendment Bylaw 3-2016	
Recommendation:	<p>That Council passes 2nd Reading of Bylaw 3-2016 to rezone 5324 – 56th Street from Low Density Residential (LR-2) to Medium Density Residential (MDR).</p> <p>That Council passes 3rd Reading of Bylaw 3-2016 to rezone 5324 – 56th Street from Low Density Residential (LR-2) to Medium Density Residential (MDR).</p>
Background:	<p>On March 21, 2016 Council passed 1st Reading of proposed Bylaw 3-2016 to rezone 5324 – 56th Street or Lot 26 Block 19 Plan 5256L from Low Density Residential (LR-2) to Medium Density Residential (MDR). This rezoning will allow the landowner to move a 4 unit row house onto the property.</p> <p>A Public Hearing was also held in accordance with the Municipal Government Act on April 25, 2016. Comments from the Taber Police Service and Epcor were submitted and heard at the Public Hearing.</p>
Legislation / Authority:	Section 187 requires 3 readings of a proposed bylaw before the bylaw can be endorsed.
Strategic Plan Alignment:	Strategic Plan Family/Community Goal #1: Build a community that is affordable and attractive.
Financial Implication:	The applicant has paid the Land Use Bylaw Amendment Fee of \$1,000.00 which covers the cost of circulating the application to affected parties, advertising, and preparation for the Council Meetings and the Public Hearing.
Service Level / Staff Resource Implication:	The staff resource implication is the time required by staff to review the proposed bylaw and prepare the documents for Council.
Justification:	By passing 2 nd and 3 rd Reading of Bylaw 3-2016, the landowner will be allowed to move a 4 unit row house onto 5324 – 56 th Street.
Alternative(s):	Alternative #1: That Council does not pass 2 nd and 3 rd Reading of Bylaw 3-2016 to rezone 5324 – 56 th Street from Low Density Residential (LR-2) to Medium Density Residential (MDR).



	Alternative #2: That Council defers the 2 nd and 3 rd Reading of Bylaw 3-2016 to reflect on the information received at the Public Hearing.
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Attachment(s):	
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APPROVALS:	
Originated By:	Katie Tyo
Chief Administrative Officer (CAO) or Designate:	



Council Request for Decision	
Meeting Date: April 25, 2016	
Subject: Waste, Recycling and Organic Material Bylaw No. 4-2016	
Recommendation:	<ol style="list-style-type: none"> 1. That Council gives second reading to Bylaw No. 4-2016 being the Waste, Recycling and Organic Material Bylaw. 2. That Council gives third and final reading to Bylaw No. 4-2016 being the Waste, Recycling and Organic Material Bylaw.
Background:	<p>From the April 11th, 2016 Council meeting first reading was given with the following amendments.</p> <ol style="list-style-type: none"> 1. Spelling correction from item 33C read me should have been be, this was corrected. 2. Automated Collection Containers item 6, <i>An owner of a residential dwelling shall be responsible for all fees related to automated collection containers issued for the owner's premises including fees for the maintenance, repair or replacement of the automated collection container unless:</i> be amended to include the following: <ol style="list-style-type: none"> (a) <i>the automated collection container is deemed to have a manufacturer defect;</i> (b) <i>the automated collection container is damaged through negligence of collection.</i> <p>As part of the Town's new solid waste initiative this Bylaw will provide direction for residents and businesses and provide guidelines for the following:</p> <ol style="list-style-type: none"> 1. General rules 2. Automated collection containers 3. Restrictions on waste 4. Residential waste 5. Collection of waste in automated collection containers 6. Collection from condominiums 7. Commercial waste

	<ol style="list-style-type: none"> 8. Waste disposal 9. Community recycling drop off center 10. Residential recycling & compostable materials services 11. Collection of recyclable and compostable materials in automated collection containers 12. Enforcement 13. Specified offenses and penalties. <p>Many municipalities throughout Alberta has a very similar Bylaw to ensure guidelines are provided for waste, recycling and organic material. This bylaw was developed comparable to large municipalities that retain legal staff to ensure their bylaws are credible and enforceable.</p> <p>A bylaw is a law created by the local government, The Town of Taber, to meet the needs of citizens and resolve issues. Bylaws apply within the towns limits.</p>
Legislation / Authority:	Municipal Government Act S.A. 1994, c. M-26.1 - Part 2, Bylaws
Strategic Plan Alignment:	<p>Goal – Maintain a safe community that is health, innovative and environmentally aware.</p> <p>Initiative – Review the Town’s solid waste and recycling program to seek greater efficiency and effectiveness.</p>
Financial Implication:	No other cost than administration’s time.
Service Level / Staff Resource Implication:	Utilize current staff to inform residents and businesses about the new bylaw.
Justification:	Provides guidelines for managing waste, recycling and organic material.
Alternative(s):	<ol style="list-style-type: none"> 1. That Council gives second reading to Bylaw No. 4-2016 being the Waste, Recycling and Organic Material Bylaw and directs Administration to add amendments before third and final reading at the May 9th Council meeting.



Attachment(s):	Waste, Recycling & Organic Material Bylaw No. 4-2016
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APPROVALS:	
Originated By:	Gary Scherer
Chief Administrative Officer (CAO) or Designate:	

BYLAW NUMBER 4 - 2016
BEING A BYLAW OF THE TOWN OF TABER
TO REGULATE AND MANAGE WASTE, RECYCLING AND COMPOSTABLE MATERIAL

WHEREAS the *Municipal Government Act* S.A. 1994, c. M-26.1 provides that Council may pass bylaws for the municipal purposes respecting the safety, health and welfare of people, the protection of people and premises, nuisances, services provided by or on behalf of the municipality, and the enforcement of bylaws; and

WHEREAS it is desirable to regulate and control the storage, collection and disposal of waste, recycling and compostable material within the Town of Taber;

NOW THEREFORE, THE COUNCIL OF THE TOWN OF TABER ENACTS AS FOLLOWS:

1. This Bylaw may be referred to as the "Waste, Recycling and Compostable Material Bylaw".

2. In this Bylaw the term:

(a) "*alley*" means a lane intended primarily for access to the rear yard of adjacent premises;

(b) "*animal waste*" means all forms of waste from animals or the treatment of animals except animal carcasses or parts;

(c) "*apartment building*" means a single building comprised of more than four dwelling units with shared entrance facilities;

(d) "*automated collection*" means the collection of waste, recyclable or compostable materials by means of a mechanical system into vehicles specially designed for such purposes;

(e) "*automated collection container*" means container approved and provided by the Town for automated collection of waste, recyclable material and compostable material;

(f) "*biomedical waste*" means medical waste that requires proper handling and disposal because of environmental, aesthetic, and health and safety concerns as well as risks to human health and includes:

(i) human anatomical waste;

(ii) infectious human waste;

(iii) infectious animal waste;

(iv) microbiological waste;

(v) blood and body fluid waste; and

- (vi) medical sharps;
- (g) “*Bylaw*” means this Bylaw as it may be amended from time to time and includes all Schedules attached to this Bylaw;
- (h) “Bylaw Enforcement Officer” means any individual employed by the Town as a police officer, bylaw enforcement officer, or a community peace officer empowered to enforce this Bylaw.
- (i) “*collection*” means picking up and gathering waste, recyclable or compostable material, including transport of the waste, recyclable or compostable material to a disposal site or material recovery facility, as applicable;
- (j) “*collection services*” means one or more of the services provided by the Town under this Bylaw, including waste collection services and recyclable material collection services;
- (k) “*collector*” means a person or contractor who collects waste, recyclable or compostable materials within the Town for and on behalf of the Town;
- (l) “*commercial bin*” means a container provided for the storage of waste with a capacity of more than three-hundred-sixty-five (365) litres and constructed to be emptied mechanically into a collection vehicle;
- (m) “*commercial premise*” means any premises principally used for the conduct of some profession, business, or undertaking and includes, but is not limited to a business engaged in the direct retailing of goods or provision of services to the final consumer. Furthermore for the purpose of this Bylaw, any building, or premises which is not a dwelling, or the premises connected therewith, and which is not an industrial premises;
- (n) “*community recycling drop off center*” means an area maintained by the Town or designated contractor, and accessible to the public, that contains bins set aside for the collection of recyclable material by the Town;
- (o) “*compostable material*” (*organics*) means the controlled aerobic decomposition of organic matter by the action of micro-organisms and small invertebrates. Please refer to materials designated in Schedule C;
- (p) “*condominium*” means any residential dwelling to which title is:
 - (i) registered under the *Condominium Property Act*, R.S.A. 2000, c. C-22, as amended; or
 - (ii) held by a cooperative housing association registered under the *Cooperatives Act*, S.A. 2001, c. C-28.1, as amended;
- (q) “*Council*” means the Municipal Council of the Town of Taber

- (r) “disposal site” means any premises designated by the Director of Engineering & Public Works for the disposal of waste, or any other premises which is approved by Alberta Environment for the disposal of waste;
- (s) “duplex” means a single building that contains two dwelling units, either located side by side or one above the other, and each dwelling unit has a separate, direct entrance from grade;
- (t) “dwelling unit” means a residence of one or more persons that contains kitchen, living, sleeping and sanitary facilities;
- (u) “fourplex” means a single building that contains four dwelling units, and each dwelling unit has a separate, direct entrance from grade;
- (v) “general medical waste” means non-hazardous medical waste and includes soiled dressings, sponges, surgery drapes, lavage tubes, casts, catheters, disposable pads, disposable gloves, specimen containers, lab coats and aprons, tubings, filters, towels and disposable sheets, but excludes biomedical waste;
- (w) “hazardous waste” means waste that is generated from any premises and has one or more hazardous properties as described in the *Environmental Protection and Enhancement Act*, R.S.A. 2000, c. E-12, as amended and *Waste Control Regulation* (Alta. Reg. 192/1996), Schedule 1, as amended;
- (x) “industrial waste” means waste generated by commercial or industrial activities that presents health, safety or environmental concerns, and includes, but is not limited to, lime, sulfur, asbestos, contaminated soils, empty chemical containers and drums, carbon, acids, caustics, sludge, and industrial sump water, but excludes hazardous waste and biomedical waste;
- (y) “litter receptacle” means a receptacle intended for public use for the deposit and collection of litter, but excludes a commercial bin and waste containers;
- (z) “multiplex” means a single building designed to contain no more than four dwelling units on one or two levels and all dwelling units share entrance facilities;
- (aa) “multi-residential complex” means a group of more than four dwelling units that:
 - (i) share a common parcel of land; or
 - (ii) share a private roadway that provides access to the dwelling units, notwithstanding that some of the dwelling units may be located adjacent to a public street; or
 - (iii) both (i) and (ii).
- (bb) “owner” includes the person shown as the owner on the land title for a property, the occupant of a premises, the lessee or tenant of a premises, the condominium board of a condominium property, or the property management company that holds itself out as responsible for the maintenance of a premises, as applicable;

- (cc) "*plastic garbage bag*" means a plastic bag specifically marketed to store waste for collection, and excludes plastic bags that are intended for other purposes;
- (dd) "*recyclable material*" means the materials designated in Schedule B;
- (ee) "*residential dwelling*" means any building intended for residential use, including a single detached dwelling, duplex, triplex, fourplex, multiplex, and townhouse, but excludes an apartment building, or trailer intended for residential use;
- (ff) "scavenge" means the unauthorized removal of garbage, recyclable material, yard waste and organic material that have either been placed out for collection or in the case of some containerized waste, the location where the container is stored and filled before being moved to the collection location;
- (gg) "sharp items" includes windows, drinking glasses, dishes, ceramics, mirrors, light bulbs, sheet metal and other objects capable of cutting or puncturing but does not include sharps;
- (hh) "sharps" includes used and unused hypodermic needles, insulin pen tips, lancets and glass pipe stems;
- (ii) "*single detached dwelling*" means a building designed to contain one dwelling unit only and is separated on all sides from any other dwelling unit;
- (jj) "*Town*" means the municipal corporation of The Town of Taber or the area located within the boundaries of the Town, as the context requires;
- (kk) "*townhouse*" means a single building that contains no more than four dwelling units separated from one another by party walls extending from foundation to roof and each dwelling unit has a separate, direct entrance from grade;
- (ll) "*Town Manager*" means the person appointed by the Council of the Town as its Chief Administrative Bylaw Enforcement Officer (CAO), or that person's designate;
- (mm) "*triplex*" means a single building that contains three dwelling units, and each dwelling unit has a separate, direct entrance from grade;
- (nn) "*waste*" means anything that is set out for collection and includes animal waste, industrial waste, general medical waste, or yard waste, but excludes hazardous waste and biomedical waste;
- (oo) "*waste container*" means a container approved by the Town for waste collection;
- (pp) "*waste management*" means to dispose of and manage residential waste at the Town's designated disposal site pursuant to the Town's responsibility to comply with environmental, regulatory, public health and permit requirements or guidelines;
- (qq) "*yard waste*" means waste from gardening or horticultural activities and includes grass, leaves, plants, tree and hedge clippings, and sod.

AUTHORITY OF DIRECTOR OF ENGINEERING & PUBLIC WORKS

3. The Director of Engineering & Public Works is authorized to:

- (a) approve or set specifications for commercial bins, waste containers and automated collection containers;
- (b) specify the types of waste, recyclable or compostable material accepted at the Town's designated disposal site or community recycling depot;
- (c) specify the quantities and types of waste, recyclable or compostable material eligible for collection;
- (d) designate Town premises to be used as Town disposal sites;
- (e) determine the time and frequency of the collection of waste, recyclable or compostable material;
- (f) make and execute agreements on behalf of the Town for the collection of waste, recyclable or compostable material and disposal services;
- (g) grant approvals and permissions as set out in this Bylaw, and
- (h) establish systems for billing and collecting rates, fees, fines and charges.

RATES AND FEES

3.1 (1) Council shall set rates for the following:

- (a) residential curbside waste management,
 - (b) residential curbside recycling and compost management,
 - (c) commercial/industrial waste and recycling management,
 - (c) waste management.
- (2) Where waste management services and residential curbside recycling management services are supplied by The Town, the owner of premises shall pay to the Town a monthly charge as set out in the Fee Bylaw.
- (3) Rates for waste management, residential curbside recycling and composting management will apply even where no material is set out for collection.
- (4) Subject to Subsection (1), the Director of Engineering & Public Works, may establish fees for products and services provided with respect to the collection and disposal of waste, commercial/industrial, residential curbside recycling and composting including the maintenance, repair and replacement of Town - owned recycling, composting or waste containers.”

3.2 Notwithstanding the provisions of this Bylaw, the Director of Engineering & Public Works, may suspend or discontinue the collection of waste, recyclable and composting material if the owner of a residential dwelling, condominium or commercial premises contravenes a provision of this Bylaw.

GENERAL RULES

4. (1) No person shall scavenge waste, recyclable or compostable material from a commercial bin, waste container, automated collection container or community recycling drop off center.

(2) The operator of a vehicle involved in an offence referred to in this Section is guilty of the offence, unless that vehicle owner satisfies the Court that the vehicle was:

(a) not being operated by the owner; and

(b) that the person operating the vehicle at the time of the offence did so without the vehicle owner's express or implied consent.

5. The owner's responsibilities:

(1) the owner of the property shall be responsible for entering into utility services which includes waste, recycling and composting with the Town as soon as a building on the owners' property is occupied or otherwise in use.

(2) in the case of rental or revenue properties, the owner of the property, not any tenant, shall be responsible for entering into utility services which includes a waste, recycling and composting with the Town as soon as a building on the owners' property is occupied or otherwise in use.

5.1 The Town may at any time, and from time to time, enter into a contract or contracts with any person, firm or corporation for the collection, removal and disposal of the whole, or any part of, the waste, recycling and composting accumulated within the Town or may provide for the collection, removal and disposal of waste, recycling and compostable material by the use of equipment and employees of the Town.

6. No person shall deposit waste, recyclable or compostable material in an automated collection container or commercial bin, owned or not owned by the Town, without the consent of:

(a) the owner of the container or bin;

(b) the owner of the property where the container or bin is located; and

(c) the occupant of the property where the container or bin is located.

7. Unless the owner has written approval from the Director of Engineering & Public Works to set automated collection container out for collection in a specific location, an owner must ensure that automated collection container containing waste are:

- (a) located immediately adjacent to a street or alley;
 - (b) at a central location where the collector will have easy, direct and safe access to the waste containers;
 - (c) if intended for front street collection:
 - (j) if there is no sidewalk, on the occupant side of the curb;
 - (ii) if there is a sidewalk joined to the curb, on the occupant premises, adjacent to the sidewalk, or
 - (iii) if there is a separate sidewalk with a boulevard, on the boulevard adjacent to the curb; and
 - (d) if there is a walkway or stairway adjacent to the street or alley, at the bottom of the walkway or stairway.
8. An owner shall ensure that waste, recyclable or compostable material stored or set out for collection on or adjacent to that owner's premises does not:
- (a) create offensive odors; or
 - (b) become untidy.

AUTOMATED COLLECTION CONTAINERS

9. (1) Residential dwellings that are eligible for automated collection of waste, recyclable or compostable material will be delivered and assigned an automated collection container.
- (2) The number of automated collection containers required and the size of the automated collection containers required will be determined by the Director of Engineering & Public Works, or that person's designate.
 - (3) Automated collection containers assigned to a residential dwelling shall remain with that residential dwelling.
 - (4) Automated collection containers shall remain the property of the Town and may be removed by the Town, its contractors or agents at the direction of the Director of Engineering & Public Works or that person's designate.
 - (5) Owners of residential dwellings are responsible for all automated collection containers assigned to the residential dwelling and shall ensure that the containers are:
 - (a) kept clean;
 - (b) stored on the owners property when not being set out for collection;
 - (c) maintained in good condition;

- (d) not altered in any way, including any alteration of the exterior;
 - (e) used only for recyclable material if the container is an automated collection container for recyclable material;
 - (f) used only for compostable material if the container is an automated collection container for compostable material;
 - (g) used only for waste material if the container is an automated collection container for waste material;
 - (h) available to the Town, its contractors or agents within a reasonable time frame for the purposes of inspection, maintenance or repair.
- (6) An owner of a residential dwelling shall be responsible for all fees related to automated collection containers issued for the owner's premises including fees for the maintenance, repair or replacement of the automated collection container unless:
- (a) the automated collection container is deemed to have a manufacturer defect;
 - (b) the automated collection container is damaged through negligence of collection.

RESTRICTIONS ON WASTE

10. Except as otherwise provided in sections 11, and 12, an owner shall ensure that the following types of waste are not set out for collection from his premises:
- (a) industrial or hazardous waste;
 - (b) biomedical waste;
 - (c) general medical waste;
 - (d) sharp objects such as glass, nails, knives, metal, or wood splinters;
 - (e) animal waste, dead animals or animal parts;
 - (f) sawdust and powdered materials;
 - (g) automobile waste including automobile parts, tires, automotive fluids and batteries;
 - (h) building materials and furniture;
 - (i) individual items that are larger than 1.25 metres in any dimension or items that weigh more than 20 kilograms;
 - (j) liquids; and

- (k) waste that is unsafe for the collector to access or handle which may include, but not limited to, sharp items, sharps and industrial waste.
- 11. A person may set sharp objects out for collection if the sharp objects are contained in a puncture resistant, non-breakable container with a tight fitting lid before they are set out for collection, or if they are set out for collection in a commercial bin.
- 12. An owner shall ensure that all tree branches, for “Spring and Fall Tree Trimming Program”, that is set out for collection are:
 - (a) tied in bundles no more than 1.25 metres in length.

RESIDENTIAL WASTE

- 13. Residential waste collection is provided to all:
 - (a) residential dwellings; and
 - (b) condominiums, subject to Sections 20, 21, 22, 23 and 24 of this Bylaw.
- 14. Owners of residential dwellings, other than condominiums, with more than one self-contained suite must ensure that there is a single waste storage location for the residential dwelling which is directly accessible from a street or alley.
- 15. No owner of a residential dwelling shall set out for collection any waste that is not generated from his residential dwelling.
- 16. Except as provided in section 20, the owner of a residential dwelling must ensure that waste generated at his residential dwelling is set out for collection in a waste collection cart.
- 17. An owner shall ensure that waste, recyclable or compostable material from the owner’s premises is set out for collection no later than 7:00 a.m. on the day of collection.
- 18. An owner with front street collection shall:
 - (a) set waste containers or automated collection containers out for collection no earlier than 7:00 p.m. on the day before collection; and
 - (b) remove waste containers or automated collection containers from the collection location before 7:00 p.m. on collection day and returned to their own property.

COLLECTION OF WASTE IN AUTOMATED COLLECTION CONTAINERS

- 19. (1) Where waste is collected by automated collection, waste shall be placed in an automated collection container for waste.
- (2) If the automated collection container for waste is full, any additional waste on top of or set beside the collection container will not be picked up.

- (3) An owner shall ensure that automated collection containers for waste used at the owner's premises are filled so that the total weight of the container and its contents does not exceed sixty (60) kilograms.
- (3.1) The Town shall own all waste collection carts used in automated collection.
- (4) Unless an owner has written approval from the Director of Engineering & Public Works to set an automated collection container for waste out for collection at a specific location, the owner shall ensure that an automated collection container filled with waste:
- (a) is located at least one (1) metre from any object on either side of the container;
 - (b) is located at least one (1) metre from any object behind the container;
 - (c) has an overhead clearance above the top of the automated collection container of three (3) metres;
 - (d) if intended for front street collection, is:
 - (i) located in front of the residential dwelling that generated the waste materials;
 - (ii) located on the street at the curb; or on the driveway at the street; and
 - (iii) placed in an upright position with the lid closed and the front of the cart facing the street;
 - (e) if intended for alley collection, is:
 - (i) located behind the residential dwelling that generated the waste materials;
 - (ii) located adjacent to the alley on level ground and not on a step or raised platform of any kind; and
 - (iii) placed in an upright position with the lid closed and the front of the container facing the alley;
 - (f) is not obstructing traffic in the street or alley.
- (5) Where more than one automated collection container is set out for automated collection:
- (a) the minimum amount of space between individual automated collection containers shall be one (1) metre; and
 - (b) a minimum of one (1) metre of space from any object shall exist on both sides of the grouping of containers or additional waste.

- (6) Notwithstanding Section 18, an owner may set out one or more automated collection containers for waste on the street or alley for automated collection in accordance with the requirements of Subsections (4) and (5) of this Section.

COLLECTION FROM CONDOMINIUMS

20. The owner of a condominium may set waste out for collection in a commercial bin if use of a commercial bin is approved, and not owned by the Town, in writing by the Director of Engineering & Public Works.
21. If the Director of Engineering & Public Works approves the use of a commercial bin by a condominium, the owners of the condominium must provide and maintain the commercial bin at their own cost. If the bin is owned by the Town the maintenance required, of the bin, will be done by the Town.
22. Where the Director of Engineering & Public Works has approved the use of a commercial bin by a condominium, the owners of that condominium must ensure the commercial bin is placed at a location where the collector can easily and safely access it, unless, the Director of Engineering & Public Works has approved in writing a specific location for the commercial bin.
23. Where the Town collects waste from a condominium The Town will collect waste with residential automated collection containers. At the same frequency as it does at other residential dwellings.
24. The owners of the condominium must ensure the bins can be collected safely on site or curbside as provided in section 19.

COMMERCIAL WASTE

25. Except as provided in section 26, the owner of commercial premises must ensure waste generated at the premises is set out in a commercial bin for collection. Bins may be owned or not owned by the Town.
26. The Director of Engineering & Public Works may give the owner of commercial premises written approval to set waste out for collection in waste containers.
27. The owner of commercial premises must ensure sufficient commercial bins or waste containers are available to hold and retain all waste from the premises.
28. The owner of premises using commercial bins must ensure that:
- (a) the bins are located in a central place that allows direct vehicular access to the bins;
 - (b) snow and ice does not accumulate near the bins such that vehicle access to the bins is impeded; and
29. If it is impractical for a commercial bin to be located outside of commercial premises, the Director of Engineering & Public Works may give written approval to the owner of the commercial premises to store the commercial bin inside a building.

30. The Director of Engineering & Public Works shall not give written approval for a commercial bin to be stored inside a building unless he is first satisfied that the Fire Marshall of the Town does not object to the storage of the commercial bin inside the building.
31. The owner of commercial premises shall ensure there are sufficient litter receptacles on the premises.
32. The owner of commercial premises shall ensure that all litter receptacles on the premises are:
 - (a) of suitable size and at sufficient locations to discourage litter; and
 - (b) emptied into a commercial bin or waste container when full.

WASTE DISPOSAL

33. It shall be unlawful for any person to dump building waste, garbage or other waste material anywhere within the limits of the Town of Taber, except in the location designated by the Director of Engineering & Public Works as the Landfill/transfer station, or in such other location approved in writing by the Director of Engineering & Public Works:
 - (a) dispose of any waste other than at a Town's designated disposal site.
 - (b) dispose of waste at a Town's designated disposal site unless it is packaged to prevent litter once deposited.
 - (c) if waste is disposed of from a vehicle and it cannot be determined which of 2 or more occupants of the vehicle transporting the waste is responsible for the disposal, the operator of the vehicle is deemed to be the person who disposed of the waste.
34. A person carrying out the construction, demolition, or alteration of buildings or other building operations on any property shall do so in such manner as to not permit building material or building waste material to remain loose, free or uncontrolled on the property.
 - (a) The main contractor on the building site shall be responsible for the actions of any subcontractor or tradesman who fail to comply with section 34.
 - (b) Any building material or building waste material which blows free from the building site shall be recaptured, returned to the building site and deposited in a waste bin.
 - (c) The main contractor on a building site shall be responsible for the term of the construction in providing a suitable waste bin capable of receiving all building waste material and maintaining the same in a safe contained manner.
 - (d) Where the contractor is working on more than one building site and they are adjoining, he may provide one building waste bin for each building site.

- (e) The main contractor on a building site shall be responsible for having all unused building material and building waste material disposed of in the appropriate Landfill/transfer station.
- (f) The Director of Engineering & Public Works may direct the person carrying out the construction or alteration of a building to provide a fence of a type that will trap any building material or building waste material in such a manner as to prevent it from escaping from the building site.
- (g) The Director of Engineering & Public Works may request an Environmental Assessment, of the building to be demolished or renovated, to ensure any toxic waste(s) shall be improperly disposed of i.e. asbestos, chemicals.

35. The Free Landfill Disposal coupon program will consist of:

- (a) Year round access on any day the Town of Taber landfill/transfer station is open during the year,
- (b) Free disposal of up to 250 kilograms of residential waste, will be available to all Town of Taber residential customers that receive waste services from the Town.
- (c) Residents must pick up a coupon from the Town Office or Town Shop and present it at the Town of Taber landfill/transfer station at time of disposal.
- (d) Residents have a maximum of 3 coupons per residential dwelling per year.

36. No person or owner of a motor vehicle as that term is used in the *Traffic Safety Act*, R.S.A. 2000, c. T-6 shall dispose of industrial waste.

37. The owner of a vehicle involved in an offence referred to in Section 39 or Section 40 of this Bylaw is guilty of the offence, unless that vehicle owner satisfies the Court that the vehicle was:

- (a) not being operated by the owner; and
- (b) that the person operating the vehicle at the time of the offence did so without the vehicle owner's express or implied consent.
- (c) if waste is disposed of from a vehicle and it cannot be determined which of 2 or more occupants of the vehicle transporting the waste is responsible for the disposal, the operator of the vehicle is deemed to be the person who disposed of the waste.

COMMUNITY RECYCLING DROP OFF CENTER

- 38. (1) No person shall deposit or dispose of materials at a community recycling drop off center other than those materials described as permitted materials by signage located at the drop off center.
- (2) No person shall deposit materials of any kind at a community recycling drop off center except in the receptacles or bins provided.

- (3) The owner of a vehicle involved in an offence referred to in this Section is guilty of the offence, unless that vehicle owner satisfies the Court that the vehicle was:
- (a) not being operated by the owner; and
 - (b) that the person operating the vehicle at the time of the offence did so without the vehicle owner's express or implied consent.
 - (c) if waste is disposed of from a vehicle and it cannot be determined which of 2 or more occupants of the vehicle transporting the waste is responsible for the disposal, the operator of the vehicle is deemed to be the person who disposed of the waste.

RESIDENTIAL RECYCLING & COMPOSTABLE MATERIALS SERVICES

39. (1) Unless otherwise authorized by the Director of Engineering & Public Works, residential recycling and compostable services shall be provided to only those residential dwellings that are not located in a multi-residential complex and:

- (a) are a:
 - (i) single detached dwelling;
 - (ii) duplex;
 - (iii) triplex;
 - (iv) fourplex;
 - (v) multiplex;
 - (vi) townhouse; and
- (b) receive bi-weekly/weekly residential waste collection services.

(2) An owner of a residential dwelling receiving recycling and compostable services shall not set out for collection any recyclable or organic material that is not generated from that owner's residential dwelling.

COLLECTION OF RECYCLABLE & COMPOSTABLE MATERIALS IN AUTOMATED COLLECTION CONTAINERS

40. (1) Except with respect to community recycling drop off center, or as specified by the Director of Engineering & Public Works an owner of an eligible residential dwelling shall set out any recyclable and compostable material for collection services in an automated collection container for recycling and compostable material.

(1.1) The Town shall own all recycling and compostable collection carts used in automated collection.

- (2) Where recyclable and compostable material is placed in a receptacle other than an automated collection container for recycling and composting, the receptacle and its contents may not be collected.
- (3) An owner shall ensure that automated collection containers for recycling and composting used at the owner's premises are filled so that:
 - (a) the total weight of the container and its contents does not exceed sixty (60) kilograms; and
 - (b) the recycling container contains only recyclable materials.
 - (c) the composting container contains only compostable materials.
- (4) Unless an owner has written approval from the Director of Engineering & Public Works to set an automated collection container for recycling or composting out for collection at a specific location, the owner shall ensure that the automated collection container containing recyclable and compostable material:
 - (a) is located at least one (1) metre from any object on either side of the container;
 - (b) is located at least one (1) metre from any object behind the container;
 - (c) has an overhead clearance above the top of the automated collection container of three (3) metres;
 - (d) if intended for front street collection, is:
 - (i) located in front of the eligible residential dwelling that generated the recyclable material;
 - (ii) located on the street at the curb; or on the driveway at the street; and
 - (iii) placed in an upright position with the lid closed and the front of the container facing the street;
 - (e) if intended for alley collection, is:
 - (i) located behind the eligible residential dwelling that generated the recyclable material;
 - (ii) located adjacent to the alley on level ground and not on a step or raised platform of any kind; and
 - (iii) placed in an upright position with the lid closed and the front of the container facing the alley;
 - (f) is not obstructing traffic in the street or alley.

- (5) Where more than one automated collection container is set out for automated collection:
- (a) the minimum amount of space between individual automated collection containers shall be one (1) metre; and
 - (b) a minimum of one (1) metre of space from any object shall exist on both sides of the grouping of containers.
 - (c) a extra charge per statement may apply. Fee is as per the Fee Bylaw.
- (6) Notwithstanding Section 18, an Owner may set out one or more automated collection containers containing recyclable material on the street or alley for automated collection in accordance with the requirements of Subsection (4) and Subsection (5) of this Section.

ENFORCEMENT

41. Where a Bylaw Enforcement Officer who, believes a person has contravened any provision of this Bylaw, they may:
- (a) issue to the person an order in accordance with the *Municipal Government Act*, R.S.A. 2000, c. M-26 to remedy the infraction;
 - (b) issue to the person a violation ticket in accordance with the *Provincial Offences Procedures Act*, R.S.A.2000, c. P-34; or
 - (c) do both (a) and (b) above.
42. If the person to whom an order has been issued pursuant to section 41(a) fails to comply with the order within the time specified in the order:
- (a) that person commits an offence under this section and a Bylaw Enforcement Bylaw Enforcement Officer may issue a violation ticket pursuant to *Provincial Offences Procedures Act*, R.S.A.2000, c. P-34; and
 - (b) The Town may take whatever steps are necessary to remedy the breach of the bylaw and the cost of doing so becomes a debt owing to the Town by the person to whom the order was issued in accordance with the *Municipal Government Act*, R.S.A. 2000, c. M-26.
43. Any person who breaches any provision of this Bylaw is guilty of an offence and liable upon summary conviction to a mandatory penalty:
- (a) in the amount specified in Schedule "A"; or
 - (b) for any offence for which there is no penalty specified, to a penalty of not less than \$100.00 and not more than \$10,000.00, and in default of payment of any penalty, to imprisonment for up to 6 months.

44. Any person who commits a second or subsequent offence under this Bylaw within 12 months of committing a first offence under this Bylaw, is liable to an increased fine set out in Schedule "A";
- (a) for an offence that is of continuing nature, a contravention constitutes a separate offence for each day or part of day on which it continues. Any person guilty of such an offence is liable to a fine in an amount not less than that established by the Bylaw for each such day.
45. Where, on a prosecution of an offence pursuant to this Bylaw, a person believes a written approval or permission of the Director of Engineering & Public Works provides that person with a defense, the onus of proving that approval or permission was given rests with the person relying on the permission or approval.
46. The levying and payment of any fine or the imprisonment for any period provided in the Bylaw shall not relieve a person from the necessity of paying any fees, charges or costs for which he is liable under the provisions of this Bylaw.
47. Nothing in this Bylaw relieves a person from complying with any federal or provincial law or regulation, other bylaw or any requirements of any lawful permit, order, consent or other direction.
48. Where this Bylaw refers to another Act, Regulation or agency, it includes reference to any Act, Regulation or agency that may be substituted therefore.
49. If a court or tribunal of competent jurisdiction declares any portion of this Bylaw to be illegal or unenforceable, that portion of the Bylaw will be considered to be severed from the balance of the Bylaw, which will continue to operate in full force.

EFFECTIVE DATE AND REPEAL OF BYLAWS

51. Bylaw No. 14-2013 Section 7 Solid Waste Management Collection & Disposal and Section 8 Recycling are hereby repealed.
52. This Bylaw shall take force and effect upon the final reading thereof.
- RES. READ A FIRST TIME THIS 11th DAY OF APRIL, 2016.
- RES. READ A SECOND TIME THIS 25th DAY OF APRIL, 2016.
- RES. READ A THIRD TIME THIS 25th DAY OF APRIL, 2016.

TOWN OF TABER

MAYOR

CAO

SCHEDULE "A"			
SPECIFIED OFFENSES AND PENALTIES			
SECTION	OFFENCE	FIRST OFFENCE PENALTY	SUBSEQUENT OFFENCE PENALTY
4.	Scavenge waste, recyclable or compostable material	\$125.00	\$250.00
6.	Waste, recyclable or compostable material deposited without consent	\$250.00	\$500.00
7.	Improperly located waste containers	\$125.00	\$250.00
8.	Allowing offensive odors or untidy waste	\$125.00	\$250.00
10.	Setting out restricted waste for collection	\$250.00	\$500.00
12.	Improper packaging of yard waste	\$125.00	\$250.00
14.	Fail to provide single waste storage location	\$125.00	\$250.00
15.	Set out waste not generated on premises	\$250.00	\$500.00
16.	Use improper waste containers	\$125.00	\$250.00
17.	Set waste container out no later than 7:00 a.m. on the day of collection	\$125.00	\$250.00
18.(a)	Set waste containers out before 7:00 p.m. on the day before collection	\$125.00	\$250.00
18.(b)	Fail to remove waste containers or automated collection containers from front street by 7:00 p.m. on collection day	\$125.00	\$250.00
19.(1)	Fail to use automated collection container where waste is collected by automated collection	\$125.00	\$250.00
19.(2)	Additional waste on top of or beside the automated collection container	\$125.00	\$250.00
19.(3), 40.(3)	Filled automated collection container exceeds 60 kilograms	\$125.00	\$250.00
19.(4)(5) 40.(4)(5)	Fail to properly locate automated collection containers for collection	\$125.00	\$250.00
25.	Fail to use commercial bin	\$250.00	\$500.00
27.	Fail to provide sufficient bins	\$250.00	\$500.00
33.	Unlawful for any person to dump building waste, garbage or other waste within Town limits	\$500.00	\$1000.00

SCHEDULE "A" SPECIFIED AND MINIMUM PENALTIES			
SECTION	OFFENCE	FIRST OFFENCE PENALTY	SUBSEQUENT OFFENCE PENALTY
34.(b)	Allowing building material or building waste material to remain loose, free or uncontrolled on the construction site	\$250.00	\$500.00
34.(c)	Failure to provide a suitable waste bin capable of receiving all building material on site	\$250.00	\$500.00
38	Unlawful disposal of material not specified on the sign at the recycling drop off center.	\$250.00	\$500.00



Council Request for Decision	
Meeting Date: April 25, 2016	
Subject: Proposed Property Tax Bylaw	
Recommendation:	<ol style="list-style-type: none"> 1. That Council gives first reading to By-Law No. 10-2016 being the Property Tax By-Law for the Town of Taber, at this meeting. 2. That Council gives second reading to By-Law No. 10-2016 being the Property Tax By-Law of the Town of Taber, at this meeting. 3. That Council unanimously agrees to proceed with third and final reading to By-Law No. 10-2016 being the Property Tax By-Law of the Town of Taber, at this meeting. 4. That Council gives third and final reading to By-Law No. 10-2016 being the Property Tax By-Law for the Town of Taber, at this meeting.
Background:	<p>The 2016 property tax rates have been calculated using the assessment roll provided by the Town's Assessor to raise the required revenues for both municipal needs and requisition purposes. This roll provides a breakdown by assessment class for all properties within the town. The assessor also provides us with a breakdown of all assessment increases / (decreases) due to development growth as well as increases / (decreases) due to market change (inflation / (deflation)). The property tax rates proposed are calculated based on Council's direction of capturing only assessment increases due to development growth (new building, equipment, etc.) but exclude inflationary / (deflationary) impacts due to market change within each class of assessment (i.e. residential, non-residential, M&E, etc.). The proposed school tax rates are calculated based on the overall education requisition required by the Province. This requisition is broken into Residential and Farmland, Non-Residential, and Machinery & Equipment for both the public and separate school systems. Note that Machinery & Equipment as well as Co-generation equipment are exempt from school taxes. The senior tax rate is calculated based on the proportion that the Town's equalized assessment bears to the total of the equalized assessments of the four participating municipalities and the requisition required by Taber & District Housing.</p> <p>Administration is requesting that Council give three readings to the By-law at</p>



	this meeting.
Legislation / Authority:	Sections 353 and 354 of the MGA
Strategic Plan Alignment:	Not directly aligned
Financial Implication:	The property tax rate bylaw provides the Town the means to raise sufficient funding to ensure budgeted programs and service levels can be provided.
Service Level / Staff Resource Implication:	Existing staff resources
Justification:	Sections 353 and 354 of the MGA
Alternative(s):	1. That Council not approve By-Law No. 10-2016 being the Property Tax By-Law for the Town of Taber, at this meeting and directs administration to amend the By-Law as follows:_____.

Attachment(s):	Proposed Property Tax Bylaw Property Tax Rate Calculation and Samples
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APPROVALS:



Originated By:	Devon Wannop
Chief Administrative Officer (CAO) or Designate:	

**TOWN OF TABER
BY-LAW NO. 10-2016**

A BY-LAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE TOWN OF TABER FOR THE 2016 TAXATION YEAR.

WHEREAS, the Council of the Town of Taber shall, by By-Law, authorize the levying of taxes at such uniform rates as the Council deems sufficient to produce the amount of revenue required; and

WHEREAS, the operating expenditures and transfers of the Town of Taber are estimated at \$22,574,724 for the period of January 1, 2016 to December 31, 2016; and

WHEREAS, the capital expenditures of the Town of Taber are estimated at \$14,072,879 for the period of January 1, 2016 to December 31, 2016; and

WHEREAS, the capital revenues and transfers are as follows: transfer from capital reserves - \$5,130,679; grants from other governments - \$8,837,200; other revenues - \$105,000.

WHEREAS, the operating revenues and transfers from all other sources other than property taxation for the same period are estimated to be \$14,122,240, and the balance of \$8,452,484 is to be raised by general municipal taxes; and

WHEREAS, the property tax rate in this By-Law shall be referred to as the tax rate, as defined in of the Municipal Government Act, times 1,000, and

WHEREAS, the requisitions are:

**Alberta School Foundation Fund &
Holy Spirit RCSCRD # 4**

Residential and Farm Land	\$1,664,844
Non-Residential	\$803,095
2015 Under Levy	<u>\$8,547</u>
Total	\$2,476,486

Senior Foundation

2015 Under Levy	<u>\$21</u>
Total	\$77,125

WHEREAS, the Council of the Town of Taber is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and requisitions; and

WHEREAS, the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act; and

**TOWN OF TABER
BY-LAW NO. 10-2016**

WHEREAS, the assessed value of all property in the Town of Taber as shown on the assessment roll is:

	<u>Assessment</u>
Residential and Farmland	\$690,266,700
Non-Residential	\$229,871,810
Machinery and Equipment	<u>\$ 64,150,080</u>
Total	\$984,288,590

NOW THEREFORE under the authority of the Municipal Government Act, the Council of the Town of Taber, in the Province of Alberta, in regular session duly assembled, hereby enacts as follows:

1. That this By-Law shall be known as the Property Tax By-Law.
2. That the Operating and Capital Budgets have been adopted for the 2016 calendar year.
3. That the Chief Administrative Officer be and is hereby empowered, authorized and required to levy the following property tax rates on the assessed value of all lands, buildings and improvements shown on the Assessment and Tax Roll of the Town of Taber for the year 2016:

	<u>Tax Levy</u>	<u>Assessment</u>	<u>Tax Rate</u>
General Municipal			
Residential and Farmland	\$5,069,733	690,266,700	7.3446
Non-Residential	\$3,382,751	294,021,890	11.5051
ASFF & Holy Spirit RCSR #4			
Residential and Farmland	\$1,672,240	690,266,700	2.4226
Non-Residential	<u>\$ 804,249</u>	226,977,370	3.5433
	\$2,476,489		
Seniors Foundation	\$77,168	984,288,590	0.0784

**TOWN OF TABER
BY-LAW NO. 10-2016**

For information purposes the following are the total tax rates:

	<u>Tax Rates</u>	
	<u>Residential</u>	<u>Non-Residential</u>
General Municipal	7.3446	11.5051
School Support	2.4226	3.5433
Seniors Foundation	<u>0.0784</u>	<u>0.0784</u>
Total	9.8456	15.1268

4. That a penalty of six percent (6%) shall be added on all current taxes remaining unpaid, including local improvement taxes remaining unpaid, after June 30th, 2016.
5. That an additional penalty of six percent (6%) shall be added on all current taxes remaining unpaid, including local improvement taxes remaining unpaid, after July 31st, 2016.
6. That a penalty of twelve percent (12%) shall be added on to all amalgamated outstanding taxes and related costs that remain unpaid after December 31, 2016 and shall be added on the first working day of January, 2017.
7. That payment must be made by cash, debit card transaction, money order, accepted cheque or draft (draft payable at par), Taber, Alberta.
8. That the assessment notice and the tax notice relating to the same property shall be combined on one notice.
9. That any complaint regarding the assessment notice must be lodged within 60 days from the date of mailing of the assessment notice.
10. If any section of this By-Law is found to be invalid by a court of law, it will be severed from the By-Law and the remainder of the By-Law shall remain in effect.
11. By-Law 8-2015 is hereby repealed in its entirety, subject to all taxes levied under such By-Law are collected.
12. This By-Law shall take effect on the day of the final passing and the signatures of the chief elected official and duly authorized designated officer thereof.

**TOWN OF TABER
BY-LAW NO. 10-2016**

Read a first time this ___ day of April 2016.

Read a second time this ___ day of April 2016.

Read a third time and finally passed this ___ day of April 2016.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

**Town of Taber
Proposed 2016 Property Tax Rate**

Residential and Farmland						
	2012	2013	2014	2015	2016	Increase (Decrease)
Municipal	6.7898	6.9701	7.1765	7.2740	7.3446	0.97%
School	2.4563	2.6003	2.5312	2.4414	2.4226	(0.77)%
Seniors	0.0699	0.0715	0.0740	0.0764	0.0784	2.62%
Total Tax Rate	9.3160	9.6419	9.7817	9.7918	9.8456	0.55%

Non-Residential						
	2012	2013	2014	2015	2016	Increase (Decrease)
Municipal	11.2298	11.0452	11.2499	11.3196	11.5051	1.64%
School	3.6214	3.8557	3.7467	3.5707	3.5433	(0.77)%
Seniors	0.0699	0.0715	0.0740	0.0764	0.0784	2.62%
Total Tax Rate	14.9211	14.9724	15.0706	14.9667	15.1268	1.07%

Machinery & Equipment						
	2012	2013	2014	2015	2016	Increase (Decrease)
Municipal	11.2298	11.0452	11.2499	11.3196	11.5051	1.64%
School	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%
Seniors	0.0699	0.0715	0.0740	0.0764	0.0784	2.62%
Total Tax Rate	11.2997	11.1167	11.3239	11.3960	11.5835	1.65%

GIL Non Residential - School Exempt						
	2012	2013	2014	2015	2016	Increase (Decrease)
Municipal	11.2298	11.0452	11.2499	11.3196	11.5051	1.64%
School	3.6214	3.8557	3.7467	3.5707	0.0000	(100.00)%
Seniors	0.0699	0.0715	0.0740	0.0764	0.0784	2.62%
Total Tax Rate	14.9211	14.9724	15.0706	14.9667	11.5835	(22.60)%

**Town of Taber
Percentage of Property Tax Rate per Jurisdiction**

Residential

	2012	2013	2014	2015	2016
Municipal	72.9%	72.3%	73.4%	74.3%	74.6%
School	26.4%	27.0%	25.9%	24.9%	24.6%
Seniors	0.8%	0.7%	0.8%	0.8%	0.8%

Non Residential

	2012	2013	2014	2015	2016
Municipal	75.3%	73.8%	74.6%	75.6%	76.1%
School	24.3%	25.8%	24.9%	23.9%	23.4%
Seniors	0.5%	0.5%	0.5%	0.5%	0.5%

Machinery & Equipment

	2012	2013	2014	2015	2016
Municipal	99.4%	99.4%	99.3%	99.3%	99.3%
School	0.0%	0.0%	0.0%	0.0%	0.0%
Seniors	0.6%	0.6%	0.7%	0.7%	0.7%

GIL Non Residential - School Exempt

	2012	2013	2014	2015	2016
Municipal	75.3%	73.8%	74.6%	75.6%	99.3%
School	24.3%	25.8%	24.9%	23.9%	0.0%
Seniors	0.5%	0.5%	0.5%	0.5%	0.7%

Municipal Assessment

Town of Taber

Description	New Total	Growth	Inflation	Previous Year
Residential Vacant	9,194,400	-657,030	1,745,790	8,105,640
Residential Land & Improvements	679,775,230	18,757,010	1,764,290	659,253,930
Residential Manufactured Home	1,102,670	39,270	-3,040	1,066,440
Farmland	194,400	-3,330	0	197,730
Public Housing for Seniors	0	0	0	0
Public Housing GIL Residential	0	0	0	0
Residential and Farmland	690,266,700	18,135,920	3,507,040	668,623,740
Non-Residential Vacant	9,999,940	-213,460	956,540	9,256,860
Non-Residential Land & Improvements	200,817,920	6,809,900	748,640	193,259,380
Non-Residential Co-Generation	542,120	0	-31,170	573,290
Non-Residential Railway	411,280	-7,240	24,190	394,330
Comm. Farmland & Improvements	83,490	0	-416,660	500,150
GIL Non-Residential Land & Improvements	1,225,820	-1,823,000	-3,570	3,052,390
Non-Residential Land & Improvements	213,080,570	4,766,200	1,277,970	207,036,400
GIL Non-Residential Land & Improvements	2,894,440	2,894,440	0	0
Non-Residential Land & Improv - School Exempt	2,894,440	2,894,440	0	0
Linear - Telecommunications	1,964,690	-470	-2,260	1,967,420
Linear - Power Transmission & Distribution	5,361,760	27,640	-90,780	5,424,900
Linear - Pipeline	2,920,670	-86,640	-468,990	3,354,650
Linear - Cable	624,460	7,100	830	616,530
Linear - Wells	1,939,030	-45,070	-204,950	2,189,050
Linear - Gas Distribution	1,628,310	0	0	1,749,960
Non-Residential Linear	14,438,920	-97,440	-766,150	15,302,510
Non-Residential Machinery & Equipment	63,607,960	2,099,250	-899,920	62,408,630
Non-Residential Machinery & Equipment	63,607,960	2,099,250	-899,920	62,408,630
Taxable Assessment Subtotal	984,288,590	27,798,370	3,118,940	953,371,280
Exempt Residential	7,608,350	296,430	166,450	7,145,470
Exempt Residential L&I	12,910,610	3,837,700	1,603,030	7,469,880
Exempt Non-Residential Vacant	8,481,940	-4,899,520	1,179,930	12,201,530
Exempt Non-Residential Land & Improvements	117,911,400	5,661,030	19,576,140	92,674,230
Exempt COPTA	3,602,850	496,910	138,810	2,967,130
Exempt Subtotal	150,515,150	5,392,550	22,664,360	122,458,240
Municipal Assessment Total	1,134,803,740	33,190,920	25,783,300	1,075,829,520
Net of Linear	1,120,364,820	33,288,360	26,549,450	1,060,527,010

0

Taxable Assessment	Total	Growth	Inflation	Previous Year	Growth	Inflation
					Adjustment	Adjustment
					%	%
Residential and Farmland	690,266,700	18,135,920	3,507,040	668,623,740	2.71%	0.52%
Non-Residential and Linear	227,519,490	4,668,760	511,820	222,338,910	2.10%	0.23%
GIL Non-Residential - School Exempt	2,894,440	2,894,440	0	0	#DIV/0!	#DIV/0!
Machinery & Equipment	63,607,960	2,099,250	-899,920	62,408,630	3.36%	-1.44%
Non-Residential	294,021,890	9,662,450	-388,100	284,747,540	3.39%	-0.14%
Taxable Assessment Total	984,288,590	27,798,370	3,118,940	953,371,280	2.92%	0.33%

2016 Tax Rate Calculation	Prior Year	Prior Year	Calculated	Property Tax	Council Approved Tax Revenue Increase
	Property Tax Rate	Property Tax Rate Adjusted for Inflation	Property Tax Rate	Property Tax Rate Increase	
Residential and Farmland	7.2740	7.2360	7.3446	0.97%	1.50%
Non-Residential	11.3196	11.3350	11.5051	1.64%	1.50%
Non Residential School Exempt	11.3196	11.3350	11.5051	1.64%	1.50%
Machinery & Equipment	11.3196	11.3350	11.5051	1.64%	1.50%

Municipal Taxes Only	Total	Growth	Inflation	Previous Year
Residential Taxes	5,069,733	133,201	72,963	4,863,569
Non-Residential Taxes	2,617,634	53,715	47,132	2,516,788
Non-Residential School Exempt Taxes	33,301	33,301	0	0
Machinery & Equipment Taxes	731,816	24,152	1,223	706,441
Net Taxes Available For Municipal Purposes	8,452,484	244,369	121,318	8,086,797

Budget	8,355,750
Variance	96,734

Assessment Code	Class	Code	Description	Total	Undeclared	Public	ASFF	Separate
10 Total			Residential & Farmland	690,266,700	438,135,743	165,294,101	603,429,845	86,836,855
30 Total			Non-Residential	226,977,370	142,527,083	58,471,840	200,998,922	25,978,448
50 Total			Non-Residential - School Exempt	2,894,440	0	2,894,440	2,894,440	0
70 Total			Machinery & Equipment	64,150,080	63,335,220	814,860	64,150,080	0
90 Total			Exempt	150,515,150	14,421,500	124,205,200	138,626,700	11,888,450
Grand Total				1,134,803,740	658,419,546	351,680,441	1,010,099,987	124,703,753
Current Taxable Assessment				984,288,590	643,998,046	227,475,241	871,473,287	112,815,303
New Title Change				4,447,470	4,447,470	0	4,447,470	0
Undeclared - Asked to declare				642,100,560	642,100,560	0	642,100,560	0
Declared as Shown				487,004,460	10,620,266	351,680,441	362,300,707	124,703,753
Exempt Properties				1,251,250	1,251,250	0	1,251,250	0
Total				1,134,803,740	658,419,546	351,680,441	1,010,099,987	124,703,753

**Payment to Alberta School Foundation Fund
2016**

Requisitions:	Total	ASFF	Separate
Residential and Farm Land	1,664,844.29 ←	1,455,403.73	209,440.56
Under / (Over) Levy	<u>7,390.44</u>		
Adjusted Residential			1,672,234.73
Non-Residential	803,095.45 ←	712,335.42	90,760.03
Under / (Over) Levy	<u>1,156.71</u>		
Adjusted Non-Residential			804,252.16
Machinery & Equipment	0.00 ←	0.00	0.00
Under / (Over) Levy	<u>0.00</u>		
Adjusted Machinery & Equipment			0.00
Total Payable to Schools	2,467,939.74 ←	2,167,739.15	300,200.59
Under / (Over) Levy	<u>8,547.15</u>		
			<u>2,476,486.89</u>
School Tax Rate Calculation			
School Residential	2.4226		
School Non-Residential	3.5433		
School Machinery & Equipment	0.0000		

Seniors Assessment

Town of Taber

Class	Code	Description	Total
10 Total		Residential	690,266,700
30 Total		Non-Residential	294,021,890
90 Total		Exempt	150,515,150
Grand Total			1,134,803,740
		Seniors Payable	77,103.94
		Under / (Over) Levies	20.68
		Seniors Requisition	77,124.62
		Seniors Tax Rate Calculation	
		Seniors Housing	0.0784
		Taxable Assessment	984,288,590

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4843210
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

Assessment:	2012		2013		2014		2015		2016		
	294,430		292,040		296,350		275,430		294,950		7.09%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	1,999.12	6.9701	2,035.55	7.1765	2,126.76	7.2740	2,003.48	7.3446	2,166.29	8.13%
School	2.4563	723.21	2.6003	759.39	2.5312	750.12	2.4414	672.43	2.4226	714.55	6.26%
Senior Housing	0.0699	20.58	0.0715	20.88	0.0740	21.93	0.0764	21.04	0.0784	23.12	9.89%
Total Tax Levy		2,742.91		2,815.82		2,898.81		2,696.95		2,903.96	7.68%
Tax Levy Difference:				72.91		82.99		(201.86)		207.01	
										17.25	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 3745720
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	286,730		282,150		274,460		268,780		268,360		-0.16%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	1,946.84	6.9701	1,966.61	7.1765	1,969.66	7.2740	1,955.11	7.3446	1,971.00	0.81%
School	2.4563	704.29	2.6003	733.67	2.5312	694.71	2.4414	656.20	2.4226	650.13	-0.93%
Senior Housing	0.0699	20.04	0.0715	20.17	0.0740	20.31	0.0764	20.53	0.0784	21.04	2.48%
Total Tax Levy		2,671.17		2,720.45		2,684.68		2,631.84		2,642.17	0.39%
Tax Levy Difference:				49.28		(35.77)		(52.84)		10.33	
										0.86	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 3745430
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

Assessment:	2012		2013		2014		2015		2016		4.54%
	275,100		259,900		263,030		262,220		274,130		
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	1,867.87	6.9701	1,811.53	7.1765	1,887.63	7.2740	1,907.39	7.3446	2,013.38	5.56%
School	2.4563	675.73	2.6003	675.82	2.5312	665.78	2.4414	640.18	2.4226	664.11	3.74%
Senior Housing	0.0699	19.23	0.0715	18.58	0.0740	19.46	0.0764	20.03	0.0784	21.49	7.29%
Total Tax Levy		2,562.83		2,505.93		2,572.87		2,567.60		2,698.98	5.12%
Tax Levy Difference:				(56.90)		66.94		(5.27)		131.38	
										10.95	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4251010
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	284,370		276,430		269,140		270,070		274,430		1.61%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	1,930.82	6.9701	1,926.74	7.1765	1,931.48	7.2740	1,964.49	7.3446	2,015.58	2.60%
School	2.4563	698.50	2.6003	718.80	2.5312	681.25	2.4414	659.35	2.4226	664.83	0.83%
Senior Housing	0.0699	19.88	0.0715	19.76	0.0740	19.92	0.0764	20.63	0.0784	21.52	4.31%
Total Tax Levy		2,649.20		2,665.30		2,632.65		2,644.47		2,701.93	2.17%
Tax Levy Difference:				16.10		(32.65)		11.82		57.46	
										4.79	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4847110
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

Assessment:	2012		2013		2014		2015		2016		
	230,520		248,160		234,950		253,720		271,870		7.15%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	1,565.18	6.9701	1,729.70	7.1765	1,686.12	7.2740	1,845.56	7.3446	1,996.78	8.19%
School	2.4563	566.23	2.6003	645.29	2.5312	594.71	2.4414	619.43	2.4226	658.63	6.33%
Senior Housing	0.0699	16.11	0.0715	17.74	0.0740	17.39	0.0764	19.38	0.0784	21.31	9.96%
Total Tax Levy		2,147.52		2,392.73		2,298.22		2,484.37		2,676.72	7.74%
Tax Levy Difference:				245.21		(94.51)		186.15		192.35	
										16.03	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5345220
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	270,920		268,070		260,680		267,600		271,560		1.48%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	1,839.49	6.9701	1,868.47	7.1765	1,870.77	7.2740	1,946.52	7.3446	1,994.50	2.46%
School	2.4563	665.46	2.6003	697.06	2.5312	659.83	2.4414	653.32	2.4226	657.88	0.70%
Senior Housing	0.0699	18.94	0.0715	19.17	0.0740	19.29	0.0764	20.44	0.0784	21.29	4.16%
Total Tax Levy		2,523.89		2,584.70		2,549.89		2,620.28		2,673.67	2.04%
Tax Levy Difference:				60.81		(34.81)		70.39		53.39	
										4.45	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5047050
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

Assessment:	2012		2013		2014		2015		2016		
	256,120		254,100		247,870		257,200		262,390		2.02%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	1,739.00	6.9701	1,771.10	7.1765	1,778.84	7.2740	1,870.87	7.3446	1,927.15	3.01%
School	2.4563	629.11	2.6003	660.74	2.5312	627.41	2.4414	627.93	2.4226	635.67	1.23%
Senior Housing	0.0699	17.90	0.0715	18.17	0.0740	18.34	0.0764	19.65	0.0784	20.57	4.68%
Total Tax Levy		2,386.01		2,450.01		2,424.59		2,518.45		2,583.39	2.58%
Tax Levy Difference:				64.00		(25.42)		93.86		64.94	
										5.41	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4760600
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	344,700		332,800		325,310		327,070		344,150		5.22%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	2,340.44	6.9701	2,319.65	7.1765	2,334.59	7.2740	2,379.11	7.3446	2,527.64	6.24%
School	2.4563	846.69	2.6003	865.38	2.5312	823.42	2.4414	798.51	2.4226	833.74	4.41%
Senior Housing	0.0699	24.09	0.0715	23.80	0.0740	24.07	0.0764	24.99	0.0784	26.98	7.96%
Total Tax Levy		3,211.22		3,208.83		3,182.08		3,202.61		3,388.36	5.80%
Tax Levy Difference:				(2.39)		(26.75)		20.53		185.75	
										15.48	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5746010
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	335,950		349,910		346,010		340,810		335,560		-1.54%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	2,281.03	6.9701	2,438.91	7.1765	2,483.14	7.2740	2,479.05	7.3446	2,464.55	-0.58%
School	2.4563	825.19	2.6003	909.87	2.5312	875.82	2.4414	832.05	2.4226	812.93	-2.30%
Senior Housing	0.0699	23.48	0.0715	25.02	0.0740	25.60	0.0764	26.04	0.0784	26.31	1.04%
Total Tax Levy		3,129.70		3,373.80		3,384.56		3,337.14		3,303.79	-1.00%
Tax Levy Difference:				244.10		10.76		(47.42)		(33.35)	
										(2.78)	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5247230
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

Assessment:	2012		2013		2014		2015		2016		
	299,900		300,420		295,850		302,070		303,330		0.42%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	2,036.26	6.9701	2,093.96	7.1765	2,123.17	7.2740	2,197.26	7.3446	2,227.84	1.39%
School	2.4563	736.64	2.6003	781.18	2.5312	748.86	2.4414	737.47	2.4226	734.85	-0.36%
Senior Housing	0.0699	20.96	0.0715	21.48	0.0740	21.89	0.0764	23.08	0.0784	23.78	3.03%
Total Tax Levy		2,793.86		2,896.62		2,893.92		2,957.81		2,986.47	0.97%
Tax Levy Difference:				102.76		(2.70)		63.89		28.66	
										2.39	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5344330
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

Assessment:	2012		2013		2014		2015		2016		1.33%
	286,250		295,090		289,120		295,560		299,480		
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	1,943.58	6.9701	2,056.81	7.1765	2,074.87	7.2740	2,149.90	7.3446	2,199.56	2.31%
School	2.4563	703.12	2.6003	767.32	2.5312	731.82	2.4414	721.58	2.4226	725.52	0.55%
Senior Housing	0.0699	20.01	0.0715	21.10	0.0740	21.39	0.0764	22.58	0.0784	23.48	3.99%
Total Tax Levy		2,666.71		2,845.23		2,828.08		2,894.06		2,948.56	1.88%
Tax Levy Difference:				178.52		(17.15)		65.98		54.50	
										4.54	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5144140
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	483,230		457,310		467,690		474,690		481,680		1.47%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	3,281.04	6.9701	3,187.50	7.1765	3,356.38	7.2740	3,452.90	7.3446	3,537.75	2.46%
School	2.4563	1,186.96	2.6003	1,189.14	2.5312	1,183.82	2.4414	1,158.91	2.4226	1,166.92	0.69%
Senior Housing	0.0699	33.78	0.0715	32.70	0.0740	34.61	0.0764	36.27	0.0784	37.76	4.11%
Total Tax Levy		4,501.78		4,409.34		4,574.81		4,648.08		4,742.43	2.03%
Tax Levy Difference:				(92.44)		165.47		73.27		94.35	
										7.86	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5346160
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	337,790		352,430		342,440		357,550		362,630		1.42%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	2,293.53	6.9701	2,456.47	7.1765	2,457.52	7.2740	2,600.82	7.3446	2,663.37	2.41%
School	2.4563	829.71	2.6003	916.42	2.5312	866.78	2.4414	872.92	2.4226	878.51	0.64%
Senior Housing	0.0699	23.61	0.0715	25.20	0.0740	25.34	0.0764	27.32	0.0784	28.43	4.06%
Total Tax Levy		3,146.85		3,398.09		3,349.64		3,501.06		3,570.31	1.98%
Tax Levy Difference:				251.24		(48.45)		151.42		69.25	
										5.77	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5745040
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	355,990		340,030		334,270		342,760		367,380		7.18%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	2,417.10	6.9701	2,370.04	7.1765	2,398.89	7.2740	2,493.24	7.3446	2,698.26	8.22%
School	2.4563	874.42	2.6003	884.18	2.5312	846.10	2.4414	836.81	2.4226	890.01	6.36%
Senior Housing	0.0699	24.88	0.0715	24.31	0.0740	24.74	0.0764	26.19	0.0784	28.80	9.97%
Total Tax Levy		3,316.40		3,278.53		3,269.73		3,356.24		3,617.07	7.77%
Tax Levy Difference:				(37.87)		(8.80)		86.51		260.83	
										21.74	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5349180
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	180,110		177,330		178,560		180,680		182,880		1.22%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	1,222.91	6.9701	1,236.01	7.1765	1,281.44	7.2740	1,314.27	7.3446	1,343.18	2.20%
School	2.4563	442.40	2.6003	461.11	2.5312	451.97	2.4414	441.11	2.4226	443.05	0.44%
Senior Housing	0.0699	12.59	0.0715	12.68	0.0740	13.21	0.0764	13.80	0.0784	14.34	3.91%
Total Tax Levy		1,677.90		1,709.80		1,746.62		1,769.18		1,800.57	1.77%
Tax Levy Difference:				31.90		36.82		22.56		31.39	
										2.62	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4739300
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	527,330		510,460		527,010		527,360		471,250		-10.64%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	3,580.47	6.9701	3,557.96	7.1765	3,782.09	7.2740	3,836.02	7.3446	3,461.14	-9.77%
School	2.4563	1,295.28	2.6003	1,327.35	2.5312	1,333.97	2.4414	1,287.50	2.4226	1,141.65	-11.33%
Senior Housing	0.0699	36.86	0.0715	36.50	0.0740	39.00	0.0764	40.29	0.0784	36.95	-8.29%
Total Tax Levy		4,912.61		4,921.81		5,155.06		5,163.81		4,639.74	-10.15%
Tax Levy Difference:				9.20		233.25		8.75		(524.07)	
										(43.67)	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4839390
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

Assessment:	2012		2013		2014		2015		2016		
	347,730		329,670		333,960		337,390		345,620		2.44%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	2,361.02	6.9701	2,297.83	7.1765	2,396.66	7.2740	2,454.17	7.3446	2,538.44	3.43%
School	2.4563	854.13	2.6003	857.24	2.5312	845.32	2.4414	823.70	2.4226	837.30	1.65%
Senior Housing	0.0699	24.31	0.0715	23.57	0.0740	24.71	0.0764	25.78	0.0784	27.10	5.12%
Total Tax Levy		3,239.46		3,178.64		3,266.69		3,303.65		3,402.84	3.00%
Tax Levy Difference:				(60.82)		88.05		36.96		99.19	
										8.27	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5252090
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	330,000		316,530		304,810		312,760		295,250		-5.60%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	2,240.63	6.9701	2,206.25	7.1765	2,187.47	7.2740	2,275.02	7.3446	2,168.49	-4.68%
School	2.4563	810.58	2.6003	823.07	2.5312	771.54	2.4414	763.57	2.4226	715.27	-6.33%
Senior Housing	0.0699	23.07	0.0715	22.63	0.0740	22.56	0.0764	23.89	0.0784	23.15	-3.10%
Total Tax Levy		3,074.28		3,051.95		2,981.57		3,062.48		2,906.91	-5.08%
Tax Levy Difference:				(22.33)		(70.38)		80.91		(155.57)	
										(12.96)	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5244400
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	450,970		435,080		441,120		442,850		428,300		-3.29%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	3,062.00	6.9701	3,032.55	7.1765	3,165.70	7.2740	3,221.29	7.3446	3,145.69	-2.35%
School	2.4563	1,107.72	2.6003	1,131.34	2.5312	1,116.56	2.4414	1,081.17	2.4226	1,037.60	-4.03%
Senior Housing	0.0699	31.52	0.0715	31.11	0.0740	32.64	0.0764	33.83	0.0784	33.58	-0.74%
Total Tax Levy		4,201.24		4,195.00		4,314.90		4,336.29		4,216.87	-2.75%
Tax Levy Difference:				(6.24)		119.90		21.39		(119.42)	
										(9.95)	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4945150
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:		277,080		276,320		268,160		271,580		270,810	-0.28%
	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	1,881.32	6.9701	1,925.98	7.1765	1,924.45	7.2740	1,975.47	7.3446	1,988.99	0.68%
School	2.4563	680.59	2.6003	718.51	2.5312	678.77	2.4414	663.04	2.4226	656.06	-1.05%
Senior Housing	0.0699	19.37	0.0715	19.76	0.0740	19.84	0.0764	20.75	0.0784	21.23	2.31%
Total Tax Levy		2,581.28		2,664.25		2,623.06		2,659.26		2,666.28	0.26%
Tax Levy Difference:				82.97		(41.19)		36.20		7.02	
										0.58	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 6146840
 Property Address:
 Assessment Description: Residential - Land & Improvements
 Owner:

	2012		2013		2014		2015		2016		
Assessment:	317,490		307,750		301,450		307,580		323,120		5.05%
Tax Description	2012 Tax Rate	2012 Tax Levy	2013 Tax Rate	2013 Tax Levy	2014 Tax Rate	2014 Tax Levy	2015 Tax Rate	2015 Tax Levy	2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
Municipal	6.7898	2,155.69	6.9701	2,145.05	7.1765	2,163.36	7.2740	2,237.34	7.3446	2,373.19	6.07%
School	2.4563	779.85	2.6003	800.24	2.5312	763.03	2.4414	750.93	2.4226	782.79	4.24%
Senior Housing	0.0699	22.19	0.0715	22.00	0.0740	22.31	0.0764	23.50	0.0784	25.33	7.79%
Total Tax Levy		2,957.73		2,967.29		2,948.70		3,011.77		3,181.31	5.63%
Tax Levy Difference:				9.56		(18.59)		63.07		169.54	
										14.13	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4649010
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	6,086,570	6,087,460	6,079,660	6,073,240	6,018,740	-0.90%
Assessment: M&E	-	-	-	-	-	0.00%
Assessment Total	6,086,570	6,087,460	6,079,660	6,073,240	6,018,740	-0.90%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	68,350.96	11.0452	67,237.21	11.2499	68,395.57	11.3196	68,746.65	11.5051	69,246.21	0.73%
Municipal: M&E	11.2298	-	11.0452	-	11.2499	-	11.3196	-	11.5051	-	0.00%
Municipal Total		68,350.96		67,237.21		68,395.57		68,746.65		69,246.21	0.73%
School	3.6214	22,041.90	3.8557	23,471.42	3.7467	22,778.66	3.5707	21,685.72	3.5433	21,326.20	-1.66%
Senior Housing	0.0699	425.45	0.0715	435.25	0.0740	449.89	0.0764	464.00	0.0784	471.87	1.70%
Total Tax Levy		90,818.31		91,143.88		91,624.12		90,896.37		91,044.28	0.16%
Tax Levy Difference:			325.57		480.24		(727.75)			147.91	
										12.33	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5758050
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	1,738,550	1,933,470	1,961,240	2,038,440	2,038,440	0.00%
Assessment: M&E	423,920	417,930	402,850	386,250	370,110	-4.18%
Assessment Total	2,162,470	2,351,400	2,364,090	2,424,690	2,408,550	-0.67%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	19,523.57	11.0452	21,355.56	11.2499	22,063.75	11.3196	23,074.33	11.5051	23,452.46	1.64%
Municipal: M&E	11.2298	4,760.54	11.0452	4,616.12	11.2499	4,532.02	11.3196	4,372.20	11.5051	4,258.15	-2.61%
Municipal Total		24,284.11		25,971.68		26,595.77		27,446.53		27,710.61	0.96%
School	3.6214	6,295.98	3.8557	7,454.88	3.7467	7,348.18	3.5707	7,278.66	3.5433	7,222.80	-0.77%
Senior Housing	0.0699	151.16	0.0715	168.13	0.0740	174.94	0.0764	185.25	0.0784	188.83	1.93%
Total Tax Levy		30,731.25		33,594.69		34,118.89		34,910.44		35,122.24	0.61%
Tax Levy Difference:				2,863.44		524.20		791.55		211.80	
										17.65	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5258020
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	4,850,970	4,837,570	4,872,460	5,272,630	6,096,740	15.63%
Assessment: M&E	12,403,430	13,694,190	13,516,130	13,351,590	12,822,710	-3.96%
Assessment Total	17,254,400	18,531,760	18,388,590	18,624,220	18,919,450	1.59%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	54,475.42	11.0452	53,431.93	11.2499	54,814.69	11.3196	59,684.06	11.5051	70,143.60	17.52%
Municipal: M&E	11.2298	139,288.04	11.0452	151,255.07	11.2499	152,055.11	11.3196	151,134.66	11.5051	147,526.56	-2.39%
Municipal Total		193,763.46		204,687.00		206,869.80		210,818.72		217,670.16	3.25%
School	3.6214	17,567.30	3.8557	18,652.22	3.7467	18,255.65	3.5707	18,826.98	3.5433	21,602.58	14.74%
Senior Housing	0.0699	1,206.08	0.0715	1,325.02	0.0740	1,360.76	0.0764	1,422.89	0.0784	1,483.28	4.24%
Total Tax Levy		212,536.84		224,664.24		226,486.21		231,068.59		240,756.02	4.19%
Tax Levy Difference:				12,127.40		1,821.97		4,582.38		9,687.43	
										807.29	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4751120
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	527,250	527,250	530,180	530,180	599,570	13.09%
Assessment: M&E	-	-	-	-	-	0.00%
Assessment Total	527,250	527,250	530,180	530,180	599,570	13.09%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	5,920.91	11.0452	5,823.58	11.2499	5,964.47	11.3196	6,001.43	11.5051	6,898.11	14.94%
Municipal: M&E	11.2298	-	11.0452	-	11.2499	-	11.3196	-	11.5051	-	0.00%
Municipal Total		5,920.91		5,823.58		5,964.47		6,001.43		6,898.11	14.94%
School	3.6214	1,909.38	3.8557	2,032.92	3.7467	1,986.43	3.5707	1,893.11	3.5433	2,124.46	12.22%
Senior Housing	0.0699	36.85	0.0715	37.70	0.0740	39.23	0.0764	40.51	0.0784	47.01	16.05%
Total Tax Levy		7,867.14		7,894.20		7,990.13		7,935.05		9,069.58	14.30%
Tax Levy Difference:				27.06		95.93		(55.08)		1,134.53	
										94.54	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4753020
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	63,500	65,170	65,550	58,960	58,960	0.00%
Assessment: M&E	-	-	-	-	-	0.00%
Assessment Total	63,500	65,170	65,550	58,960	58,960	0.00%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	713.09	11.0452	719.82	11.2499	737.43	11.3196	667.40	11.5051	678.34	1.64%
Municipal: M&E	11.2298	-	11.0452	-	11.2499	-	11.3196	-	11.5051	-	0.00%
Municipal Total		713.09		719.82		737.43		667.40		678.34	1.64%
School	3.6214	229.96	3.8557	251.28	3.7467	245.60	3.5707	210.53	3.5433	208.91	-0.77%
Senior Housing	0.0699	4.44	0.0715	4.66	0.0740	4.85	0.0764	4.50	0.0784	4.62	2.67%
Total Tax Levy		947.49		975.76		987.88		882.43		891.87	1.07%
Tax Levy Difference:			28.27		12.12		(105.45)			9.44	
										0.79	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 6364020
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	868,930	916,230	904,020	910,580	931,690	2.32%
Assessment: M&E	-	-	-	-	-	0.00%
Assessment Total	868,930	916,230	904,020	910,580	931,690	2.32%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	9,757.91	11.0452	10,119.94	11.2499	10,170.13	11.3196	10,307.40	11.5051	10,719.19	4.00%
Municipal: M&E	11.2298	-	11.0452	-	11.2499	-	11.3196	-	11.5051	-	0.00%
Municipal Total		9,757.91		10,119.94		10,170.13		10,307.40		10,719.19	4.00%
School	3.6214	3,146.74	3.8557	3,532.71	3.7467	3,387.09	3.5707	3,251.41	3.5433	3,301.26	1.53%
Senior Housing	0.0699	60.74	0.0715	65.51	0.0740	66.90	0.0764	69.57	0.0784	73.04	4.99%
Total Tax Levy		12,965.39		13,718.16		13,624.12		13,628.38		14,093.49	3.41%
Tax Levy Difference:				752.77		(94.04)		4.26		465.11	
										38.76	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4554110
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	279,600	288,850	288,850	288,850	288,850	0.00%
Assessment: M&E	-	-	-	-	-	0.00%
Assessment Total	279,600	288,850	288,850	288,850	288,850	0.00%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	3,139.85	11.0452	3,190.41	11.2499	3,249.53	11.3196	3,269.67	11.5051	3,323.25	1.64%
Municipal: M&E	11.2298	-	11.0452	-	11.2499	-	11.3196	-	11.5051	-	0.00%
Municipal Total		3,139.85		3,190.41		3,249.53		3,269.67		3,323.25	1.64%
School	3.6214	1,012.54	3.8557	1,113.72	3.7467	1,082.23	3.5707	1,031.40	3.5433	1,023.48	-0.77%
Senior Housing	0.0699	19.54	0.0715	20.65	0.0740	21.37	0.0764	22.07	0.0784	22.65	2.63%
Total Tax Levy		4,171.93		4,324.78		4,353.13		4,323.14		4,369.38	1.07%
Tax Levy Difference:			152.85		28.35		(29.99)			46.24	
										3.85	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 6058350
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	1,410,250	1,392,170	1,444,060	1,446,850	1,451,530	0.32%
Assessment: M&E	-	-	-	-	-	0.00%
Assessment Total	1,410,250	1,392,170	1,444,060	1,446,850	1,451,530	0.32%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	15,836.83	11.0452	15,376.80	11.2499	16,245.53	11.3196	16,377.76	11.5051	16,700.00	1.97%
Municipal: M&E	11.2298	-	11.0452	-	11.2499	-	11.3196	-	11.5051	-	0.00%
Municipal Total		15,836.83		15,376.80		16,245.53		16,377.76		16,700.00	1.97%
School	3.6214	5,107.08	3.8557	5,367.79	3.7467	5,410.46	3.5707	5,166.27	3.5433	5,143.21	-0.45%
Senior Housing	0.0699	98.58	0.0715	99.54	0.0740	106.86	0.0764	110.54	0.0784	113.80	2.95%
Total Tax Levy		21,042.49		20,844.13		21,762.85		21,654.57		21,957.01	1.40%
Tax Levy Difference:				(198.36)		918.72		(108.28)		302.44	
										25.20	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4657030
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	1,819,280	1,813,990	1,813,990	1,813,990	2,107,640	16.19%
Assessment: M&E	-	-	-	-	-	0.00%
Assessment Total	1,819,280	1,813,990	1,813,990	1,813,990	2,107,640	16.19%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	20,430.15	11.0452	20,035.88	11.2499	20,407.21	11.3196	20,533.64	11.5051	24,248.61	18.09%
Municipal: M&E	11.2298	-	11.0452	-	11.2499	-	11.3196	-	11.5051	-	0.00%
Municipal Total		20,430.15		20,035.88		20,407.21		20,533.64		24,248.61	18.09%
School	3.6214	6,588.34	3.8557	6,994.20	3.7467	6,796.48	3.5707	6,477.21	3.5433	7,468.00	15.30%
Senior Housing	0.0699	127.17	0.0715	129.70	0.0740	134.24	0.0764	138.59	0.0784	165.24	19.23%
Total Tax Levy		27,145.66		27,159.78		27,337.93		27,149.44		31,881.85	17.43%
Tax Levy Difference:			14.12		178.15		(188.49)			4,732.41	
										394.37	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 8101645
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	906,220	908,000	908,000	939,550	913,480	-2.77%
Assessment: M&E	-	-	-	-	-	0.00%
Assessment Total	906,220	908,000	908,000	939,550	913,480	-2.77%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	10,176.67	11.0452	10,029.04	11.2499	10,214.91	11.3196	10,635.33	11.5051	10,509.68	-1.18%
Municipal: M&E	11.2298	-	11.0452	-	11.2499	-	11.3196	-	11.5051	-	0.00%
Municipal Total		10,176.67		10,029.04		10,214.91		10,635.33		10,509.68	-1.18%
School	3.6214	3,281.79	3.8557	3,500.98	3.7467	3,402.00	3.5707	3,354.85	3.5433	3,236.73	-3.52%
Senior Housing	0.0699	63.34	0.0715	64.92	0.0740	67.19	0.0764	71.78	0.0784	71.62	-0.22%
Total Tax Levy		13,521.80		13,594.94		13,684.10		14,061.96		13,818.03	-1.73%
Tax Levy Difference:			73.14		89.16		377.86			(243.93)	

(20.33)
Per month

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 6464020
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	1,400,180	1,658,240	1,658,240	1,711,730	2,118,470	23.76%
Assessment: M&E	-	-	-	-	-	0.00%
Assessment Total	1,400,180	1,658,240	1,658,240	1,711,730	2,118,470	23.76%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	15,723.74	11.0452	18,315.59	11.2499	18,655.03	11.3196	19,376.10	11.5051	24,373.21	25.79%
Municipal: M&E	11.2298	-	11.0452	-	11.2499	-	11.3196	-	11.5051	-	0.00%
Municipal Total		15,723.74		18,315.59		18,655.03		19,376.10		24,373.21	25.79%
School	3.6214	5,070.61	3.8557	6,393.68	3.7467	6,212.93	3.5707	6,112.07	3.5433	7,506.37	22.81%
Senior Housing	0.0699	97.87	0.0715	118.56	0.0740	122.71	0.0764	130.78	0.0784	166.09	27.00%
Total Tax Levy		20,892.22		24,827.83		24,990.67		25,618.95		32,045.67	25.09%
Tax Levy Difference:			3,935.61		162.84		628.28			6,426.72	
										535.56	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 3744410
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	1,742,660	1,743,570	1,744,510	1,746,410	2,235,520	28.01%
Assessment: M&E	-	-	-	-	-	0.00%
Assessment Total	1,742,660	1,743,570	1,744,510	1,746,410	2,235,520	28.01%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	19,569.72	11.0452	19,258.08	11.2499	19,625.56	11.3196	19,768.66	11.5051	25,719.88	30.10%
Municipal: M&E	11.2298	-	11.0452	-	11.2499	-	11.3196	-	11.5051	-	0.00%
Municipal Total		19,569.72		19,258.08		19,625.56		19,768.66		25,719.88	30.10%
School	3.6214	6,310.87	3.8557	6,722.68	3.7467	6,536.16	3.5707	6,235.91	3.5433	7,921.12	27.02%
Senior Housing	0.0699	121.81	0.0715	124.67	0.0740	129.09	0.0764	133.43	0.0784	175.26	31.35%
Total Tax Levy		26,002.40		26,105.43		26,290.81		26,138.00		33,816.26	29.38%
Tax Levy Difference:			103.03		185.38		(152.81)			7,678.26	
										639.86	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 5658100
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	486,330	812,880	812,560	843,970	843,850	-0.01%
Assessment: M&E	-	-	-	-	-	0.00%
Assessment Total	486,330	812,880	812,560	843,970	843,850	-0.01%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016	2016	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Proposed Tax Rate	Proposed Tax Levy	
Municipal: Land & Improve	11.2298	5,461.39	11.0452	8,978.42	11.2499	9,141.22	11.3196	9,553.40	11.5051	9,708.58	1.62%
Municipal: M&E	11.2298	-	11.0452	-	11.2499	-	11.3196	-	11.5051	-	0.00%
Municipal Total		5,461.39		8,978.42		9,141.22		9,553.40		9,708.58	1.62%
School	3.6214	1,761.20	3.8557	3,134.22	3.7467	3,044.42	3.5707	3,013.56	3.5433	2,990.01	-0.78%
Senior Housing	0.0699	33.99	0.0715	58.12	0.0740	60.13	0.0764	64.48	0.0784	66.16	2.61%
Total Tax Levy		7,256.58		12,170.76		12,245.77		12,631.44		12,764.75	1.06%
Tax Levy Difference:				4,914.18		75.01		385.67		133.31	
										11.11	
										Per month	

**Town of Taber
2016 Proposed Tax Levy
Comparison to Prior Year**

Roll Number: 4764010
 Property Address:
 Assessment Description: Non-Residential - Land & Improvements
 Owner:

	2012	2013	2014	2015	2016	
Assessment: Land & Improvements	13,420,520	13,397,820	12,863,170	12,998,680	13,718,350	5.54%
Assessment: M&E	46,455,590	47,122,480	46,592,460	46,495,130	46,978,160	1.04%
Assessment: M&E Co-Gen	632,810	617,950	592,330	573,290	542,120	-5.44%
Assessment: Railway	6,700	6,870	7,040	7,240	-	-100.00%
Assessment Total	60,515,620	61,145,120	60,055,000	60,074,340	61,238,630	1.94%

Tax Description	2012 Tax		2013 Tax		2014 Tax		2015 Tax		2016 Proposed Tax Rate	2016 Proposed Tax Levy	Percentage Increase (Decrease)
	Rate	2012 Tax Levy	Rate	2013 Tax Levy	Rate	2014 Tax Levy	Rate	2015 Tax Levy	Tax Rate		
Municipal: Land & Improve	11.2298	150,709.76	11.0452	147,981.60	11.2499	144,709.38	11.3196	147,139.86	11.5051	157,830.99	7.27%
Municipal: M&E	11.2298	521,686.98	11.0452	520,477.22	11.2499	524,160.52	11.3196	526,306.27	11.5051	540,488.43	2.69%
Municipal: M&E Co-Gen	11.2298	7,106.33	11.0452	6,825.38	11.2499	6,663.65	11.3196	6,489.41	11.5051	6,237.14	-3.89%
Municipal: Railway	11.2298	75.24	11.0452	75.88	11.2499	79.20	11.3196	81.95	11.5051	-	-100.00%
Municipal Total		679,578.31		675,360.08		675,612.75		680,017.49		704,556.56	3.61%
School	3.6214	48,625.33	3.8557	51,684.46	3.7467	48,220.82	3.5707	46,440.24	3.5433	48,608.23	4.67%
Senior Housing	0.0699	4,230.04	0.0715	4,371.88	0.0740	4,444.07	0.0764	4,589.68	0.0784	4,801.11	4.61%
Total Tax Levy		732,433.68		731,416.42		728,277.64		731,047.41		757,965.90	3.68%
Tax Levy Difference:				(1,017.26)		(3,138.78)		2,769.77		26,918.49	
										2,243.21	
										Per month	



Council Request for Decision	
Meeting Date: April 25, 2016	
Subject: Proposed Supplementary Property Tax Bylaw	
Recommendation:	<ol style="list-style-type: none"> 1. That Council gives first reading to By-Law No. 9-2016 being the Supplementary Property Tax By-Law for the Town of Taber, at this meeting. 2. That Council gives second reading to By-Law No. 9-2016 being the Supplementary Property Tax By-Law of the Town of Taber, at this meeting. 3. That Council unanimously agrees to proceed with third and final reading to By-Law No. 9-2016 being the Supplementary Property Tax By-Law of the Town of Taber, at this meeting. 4. That Council gives third and final reading to By-Law No. 9-2016 being the Supplementary Property Tax By-Law for the Town of Taber, at this meeting.
Background:	<p>Council passed the Supplementary Assessment Bylaw No. 8-2016 authorizing supplementary assessments in the Town for the taxation year 2016 for improvements that are:</p> <ol style="list-style-type: none"> 1. Completed or begin to operate in the year; 2. Occupied during all or any part of the year; or 3. Moved into the Town of Taber during the year and not taxed in that year by another municipality. <p>And whereas supplementary assessment must reflect:</p> <ol style="list-style-type: none"> 1. The value of an improvement that has not been previously assessed; or 2. The increase in the value of an improvement since it was last assessed. <p>And whereas the supplementary assessments must be prepared in the same manner as assessments are prepared under Part 10, Division 1 of the Act, but</p>

	<p>must be pro-rated to reflect only the number of months during which the improvement is:</p> <ol style="list-style-type: none"> 1. Complete; 2. Occupied; 3. Located in the Town of Taber; or 4. In operation. <p>Subsequent to the passing of the Supplementary Assessment By-Law and once the property tax rates have been established there is the need to pass a Supplementary Property Tax By-Law for the year using the same rates contained in the Property Tax By-Law. A Supplementary Assessment Roll must be established before the end of the year and assessment notices sent out.</p> <p>Administration is requesting that Council give three readings to the By-Law at this meeting.</p>
Legislation / Authority:	Section 369 of the MGA
Strategic Plan Alignment:	Not directly aligned
Financial Implication:	This is dependent on the value of the Supplementary assessments.
Service Level / Staff Resource Implication:	Existing staff resources
Justification:	Section 369 of the MGA
Alternative(s):	<ol style="list-style-type: none"> 1. That Council not approve By-Law No. 9-2016 being the Supplementary Property Tax By-Law for the Town of Taber, at this meeting and directs administration to amend the By-Law as follows:_____.

Attachment(s):	Proposed Supplementary Property Tax Bylaw
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APPROVALS:

Originated By:

Devon Wannop

**Chief Administrative Officer
(CAO) or Designate:**

**TOWN OF TABER
BY-LAW NO. 9-2016**

A BY-LAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, AUTHORIZING THE RATES OF TAXATION TO BE LEVIED AGAINST SUPPLEMENTARY ASSESSABLE PROPERTY WITHIN THE TOWN OF TABER FOR THE 2016 TAXATION YEAR.

WHEREAS, the Council of the Town of Taber has authorized the preparation of supplementary assessments; and

WHEREAS, Council must use the same tax rates set by its Property Tax By-Law;

NOW THEREFORE under the authority of the Municipal Government Act, the Council of the Town of Taber, in the Province of Alberta, in regular session duly assembled, hereby enacts as follows:

1. That this By-Law shall be known as the Supplementary Property Tax By-Law.
2. That the Chief Administrative Officer be and is hereby empowered, authorized and required to levy the following supplementary property tax rates on the assessed value of all buildings and improvements shown on the Supplementary Assessment and Supplementary Tax Roll of the Town of Taber for the year 2016:

	<u>Tax Rate</u>
General Municipal	
Residential and Farmland	7.3446
Non-Residential	11.5051
 ASFF & Holy Spirit RCSR #4	
Residential and Farmland	2.4226
Non-Residential	3.5433
 Seniors Foundation	 0.0784

For information purposes the following are the total tax rates:

	<u>Tax Rates</u>	
	<u>Residential</u>	<u>Non-Residential</u>
General Municipal	7.3446	11.5051
School Support	2.4226	3.5433
Seniors Foundation	0.0784	0.0784
Total	9.8456	15.1268

3. That a penalty of six percent (6%) shall be added on all supplementary taxes remaining unpaid after 60 days from the date of the supplementary tax notice.

**TOWN OF TABER
BY-LAW NO. 9-2016**

4. That a penalty of twelve percent (12%) shall be added after 90 days from the date of the supplementary notice on to all amalgamated outstanding taxes and related costs that remain unpaid.
5. That payment must be made by cash, debit card transaction, money order, accepted cheque or draft (draft payable at par), Taber, Alberta.
6. That the supplementary assessment notice and the supplementary tax notice relating to the same property shall be combined on one notice.
7. That any complaint regarding the supplementary assessment notice must be lodged within 60 days from the date of mailing the assessment notice.
8. If any section of the By-Law is found to be invalid by a court of law, it will be severed from the By-Law and the remainder of the By-Law shall remain in effect.
9. By-Law 9-2015 is hereby repealed in its entirety, subject to all taxes levied under such By-Law are collected.
12. This By-Law shall take effect on the day of the final passing and the signatures of the chief elected official and duly authorized designated officer thereof.

Read a first time this ____ day of April 2016.

Read a second time this ____ day of _____ 2016.

Read a third time and finally passed this ____ day of _____ 2016.

MAYOR

CHIEF ADMINISTRATIVE OFFICER



Council Request for Decision	
Meeting Date: April 25, 2016	
Subject: Encroachment Agreement Policy and Procedure	
Recommendation:	That Council adopts Policy PLN – 3 and the corresponding Procedure PLN – 3 to provide a standard practice for handling encroachments on municipal lands and/or roads.
Background:	<p>Encroachments onto Municipal lands and/or roads are common and identified more easily as surveying technology has become more advanced. The Town of Taber has a responsibility to its citizens to ensure encroachments do not negatively affect the Town’s ability to maintain effective services, restrict public access, or provide enjoyment of lands for public use.</p> <p>At the meeting of Council on June 8, 2015 Council requested that Administration create a policy and procedure to effectively manage encroachments consistently.</p>
Legislation / Authority:	Section 61 and 651.2 of the Municipal Government Act.
Strategic Plan Alignment:	Strategic Initiative Governance Goal 1: strengthen our core infrastructure and services in a fiscally responsible manner. Examine service delivery at the department level and confirm if resources are aligned appropriately.
Financial Implication:	Adopting the policy and procedure has no financial implication other than staff and Council time. Costs of handling Encroachment Agreement Applications will be covered under the proposed fees.
Service Level / Staff Resource Implication:	Implementing the Encroachment Agreement Policy and Procedure will leave service levels at status quo, as Administration already deals with encroachments, and may reduce Council’s time dedicated to reviewing encroachments.
Justification:	Adopting an Encroachment Agreement Policy and Procedure will ensure each encroachment is handled the same way. It will also reduce the need to take encroachments to Council as the CAO can approve most encroachment applications.
Alternative(s):	Council may choose to make changes to the Policy and Procedure before adopting it.



	Council may choose not to adopt the Policy and Procedure.
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Attachment(s):	Encroachment Agreement Policy and Procedure PLN-3 with Appendix
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APPROVALS:	
Originated By:	Kattie Schlamp
Chief Administrative Officer (CAO) or Designate:	



Encroachment Agreement Policy

Policy No.: PLN-3	Council Resolution No.:
Department: Planning and Economic Development	Authority: Chief Administrative Officer
Effective Date: April 25, 2016	Revision Date:
Review Date: 3 years from approval date, or when required.	Repealed Date:
Supersedes: N/A	
Related Procedure No.: PLN-3	
Related Procedure Name: Encroachment Agreement Procedure	

Purpose

To ensure consistency and comprehensiveness when handling encroachments onto Municipal lands and/or roads.

Policy Statement

- 1) Administration will ensure that Procedure PLN-3 is followed when entering into Encroachment Agreements with applicants.
- 2) Any change in the contents or regulation as outlined by Procedure PLN-3 will require approval and amendment by Town of Taber Council.

Additional References

None.

MAYOR

DATE

CHIEF ADMINISTRATIVE OFFICER

DATE





Encroachment Agreement Procedure

Procedure No.: PLN-3	Council Resolution No.:
Department: Planning and Economic Development	Authority: Chief Administrative Officer
Effective Date: April 25, 2016	Revision Date:
Review Date: 3 years from approval date, or when required.	Repealed Date:
Supersedes: N/A	
Related Policy No.: PLN-3	
Related Policy Name: Encroachment Agreement Policy	

Purpose

To adopt the procedure as outlined by the attached documents as the standard for all Encroachment Agreements for the Town of Taber.

Operating Guidelines

- 1) All Encroachment Agreements will utilize the Encroachment Agreement procedure as outlined and referenced by *Appendix A to Procedure PLN-3*. Administration does not have the authority to waive any of the regulations within Appendix A without approval from Town of Taber Council.

CHIEF ADMINISTRATIVE OFFICER

DATE



Town of Taber

APPENDIX A TO PROCEDURE# PLN-3



TOWN OF
TABER

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Statement

The Town of Taber has recognized that encroachments of private developments onto public land and Town easements do exist and will continue to be identified. The Town has created this policy to deal with these occurrences. It is the Town's responsibility to its citizens to ensure encroachments do not negatively affect the Town's ability to maintain effective services, restrict public access, or provide enjoyment of lands for public use.

1.0 Definitions

1.1 Council

The Municipal Council of the Town of Taber.

1.2 Easement

Any right-of-way for the passage and maintenance of utilities or for the access and passage of the general public, identified by a registered plan or by description and documented by a registered caveat or Easement Agreement at the Southern Alberta Land Titles Office.

1.3 Encroachment

Anything constructed or erected with a fixed location on the ground or attached to something having a fixed location on the ground (excluding sound reduction structures or fences as required by the Town), that extends on, over, or under municipal lands or roads and shall include but is not limited to:

- a) Buildings and all projections (including eaves, cantilevers, etc.) and siding.
- b) Sheds (including those attached to a dwelling and/or fence).
- c) Fences.
- d) Sidewalks, curbs, parking pads, aprons or driveways.
- e) Structures (including decks, stairs patios, etc.).
- f) Extension of adjacent lands by fill, berms, building projections or cantilevers.
- g) Retaining walls.
- h) Swimming pools and hot tubs.
- i) Shrubs, trees, or other organic landscape materials planted in municipal lands.
- j) Hard landscaping (including but not limited to, retaining walls, structures, fire pits, planters).
- k) Signs.

1.4 Encroachment Agreement

An agreement between the Owner and the Town authorizing an encroachment and shall, among other things, include

- a) Location and identification of the encroachment;
- b) Fees;
- c) Term;
- d) Termination notice;
- e) Cost and liability for removal; or
- f) Indemnification of the Town, its agents, or licensees.

1.5 Fence

Any enclosing barrier, wall or structure such as a chain link fence, wooden fence, or brick or stucco wall, usually located along a property line.

1.6 Letter of Consent

A letter consenting that the Chief Administration Officer, or his/her designate, determined, at his/her sole discretion, an encroachment is minor in nature such that an Encroachment Agreement is not required. This does not restrict or limit the Town's rights to access utilities and does not relieve the Owner from any liability arising from the encroachment.

1.7 Municipal Lands

Collectively or individually, easements, reserve parcels, and Town-owned parcels.

1.8 Owner

The person or persons registered under the Land Titles Act as the owner of the fee simple estate in the land. In context of municipal lands, "owner" shall mean the owner of adjacent land which has an encroachment into the municipal lands.

1.9 Reserve Parcel

A parcel that is municipal reserve (MR), municipal and school reserve (MSR), environmental reserve (ER), or school reserve (SR), as defined in the Municipal Government Act.

1.10 Road

Land shown as a road on a plan of survey that had been filed or registered in a land titles office, or land used as a public road, and includes a bridge forming part of a public road and any structure incidental to a public road.

1.11 Town

The municipal corporation of the Town of Taber, or the area contained within the Town boundaries, as the context requires.

1.12 Town-Owned Parcels

Any land the Town of Taber is registered to be the owner of, not including reserve parcels or easements.

1.13 Utilities

Any lines, systems, infrastructure or other facilities relating to any one or more of the following:

- a) The production or distribution of gas or oil products, whether artificial or natural.
- b) The distribution or transmission of electricity, telephone, cable television, or telecommunications.
- c) The storage, transmission, treatment, distribution or supply of water.
- d) The collection, treatment, movement, or disposal of sanitary sewage, including but not limited to pipes, force mains, and pumping stations.

- e) The drainage, collection, treatment, movement, or disposal of storm sewer water, including but not limited to, collection devices, drainage swales, pipes, pumping stations, storm water ponds and wetlands.

Or the applicable utility departments of the Town or other owners of utilities, as the context requires.

2.0 Responsibilities

2.1 Council:

- a) Review and consider adoption of the policy and any recommended amendments.
- b) Authorize encroachments as required by the Chief Administrative Officer.

2.2 The Chief Administrative Officer (CAO):

- a) Implement the policy.
- b) Authorize encroachments as seen fit.
- c) Forward encroachment applications to Council as necessary.

2.3 The Planning and Development Department:

- a) Make the policy available to the public.
- b) Make recommendations regarding the policy and amendments.
- c) Forward agreements and consult with affected Town departments to decide on the acceptability of an encroachment.
- d) Maintain an inventory of all documentation relating to encroachments evaluated.
- e) Prepare and execute all necessary documentation to allow the encroachment.
- f) Register documentation with Land Titles Office.
- g) Advise applicants on the process of evaluating encroachments.

2.4 Engineering and Public Works Department:

- a) Review encroachment applications to ensure encroachments will not interfere with infrastructure or roadways.

2.5 By-law Enforcement:

- a) Enforce encroachment related by-law offences.

3.0 Policy Guidelines

3.1 Unless an encroachment is authorized by the municipality, the encroachment shall be removed from the affected municipal lands or road. The Town or the Owner shall remove the encroachment within 30 days of receiving notice to do so. All work conducted in removing an encroachment shall be at the cost of the Owner.

3.2 Except as otherwise stated in this Policy, where an encroachment has been authorized by the Town, an Owner shall, if required by the Town, execute an Encroachment Agreement prepared and delivered by the Owner's solicitor and pay any applicable fees, or the Encroachment shall be removed from the Municipal Lands.

- 3.3 Once authorized, an encroachment may continue to be used however, it shall not be added to, rebuilt, or structurally altered except:
- a) As may be necessary to remove the encroachment, or
 - b) As may be necessary for the routine maintenance of the encroachment
- 3.4 If an encroachment is damaged or destroyed, the encroachment shall not be repaired or rebuilt if the cost to do so is greater than 75% of the replacement value of the encroaching structure, unless the repair or reconstruction has been authorized.
- 3.5 Authorized encroachments do not relieve an Owner from the requirement to comply with all applicable federal, provincial, and municipal statutes, regulations, orders, by-laws, and policies. All costs, expenses, liabilities or other risk associated with an authorized encroachment shall be endured by the Owner.
- 3.6 An Encroachment Agreement between the municipality and the Owner shall be registered at the South Alberta Land Titles Office by caveat, subject to the Owner paying the applicable fees.
- 3.7 Any additional costs required to facilitate an encroachment, including but not limited to a road closure or subdivision application, shall be borne by the Owner.
- 3.8 No encroachments into an emergency access easement shall be permitted. All such encroachments shall be removed immediately by the Owner at his/her expense. If the Owner is unwilling or unable to remove the encroachment the Town shall immediately remove the encroachment and all costs associated with the removal incurred by the Town shall be paid by the Owner.
- 3.9 Utilities located within municipal lands or roads authorized by the Town will not be considered as an encroachment.
- 3.10 In the event that an encroachment poses a clear and present danger to the public as determined by the Town, the encroachment shall be removed immediately by the Owner. Should the Owner, for whatever reason, be unable or unwilling to remove the encroachment, then the Town shall immediately remove it and all costs of the removal incurred by the Town shall be assumed by the Owner.
- 3.11 An encroachment shall not interfere with the Town's or other utility operator's need to access the easement.
- 3.12 Encroachments which are minor in nature, as set out in attached Schedule "A", do not require an encroachment agreement and the Owner may request a Letter of Consent if they so choose.
- 3.13 Encroachments into easements not in Schedule "A" will be reviewed by the CAO for his/her possible endorsement and/or forwarded to Council.

3.14 Encroachments into municipal lands and/or roads that encroach less than 0.3 meters will be reviewed by the CAO for his/her possible endorsement.

3.15 Encroachments into municipal lands and/or roads equal to or greater than 0.3 meters will be reviewed by Council.

4.0 Enforcement

4.1 The Town will notify a property owner that an encroachment has been identified on municipal lands and/or a road and that they are to make an Encroachment Agreement application and submit an encroachment agreement should the Owner wish the encroachment to remain.

4.2 Investigation:

- a) A background investigation will be undertaken to determine if the encroachment resulted from an error, no easement registered, road plan after the fact, permit issued, etc.
- b) Significance of the encroachment will be determined to see if it presents a safety hazard and if the encroachment should be authorized or removed.

If it can be established the encroachment was caused by the Owner, the Owner may be liable for the costs of removal. If the owner refuses to remove the encroachment or fails to apply for authorization, the Town will remove the encroachment and seek reimbursement from the Owner for all removal costs.

Depending on the investigation, the Owner will be notified by mail advising the applicant of the possible encroachment and requiring the Owner to apply for an Encroachment Agreement or remove the encroachment.

4.3 If after 30 days, the Owner has not made application for an Encroachment Agreement or removed the encroachment, written notice will be sent to the Owner. A second letter will indicate that, if the problem is not rectified within another 30 days, the situation will be referred to the Town's solicitor and/or the bylaw enforcement officer for immediate action.

4.4 Any costs of utility relocation or reconstruction required to facilitate an encroachment shall be the responsibility of the Owner. If the Owner refuses to remove the encroachment or fails to apply for the authorization, the Town may take action to relocate the utility and seek reimbursement from the Owner for all such costs in accordance with the applicable bylaws and policies and in accordance with the Municipal Government Act.

5.0 Application

5.1 The following information should be submitted as the Encroachment Agreement Application. If any of these pieces are missing the application will not be reviewed.

1. A current copy of the Certificate of Title
Obtained through an Alberta Registries Agent. The legal description of the property will be required.
2. A Real Property Report
An original or very clear copy (not reduced). This can be obtained through any Alberta Land Surveyor.
3. A Letter of Intent
The letter should explain the circumstances of the encroachment. It should reference the property's address and legal description.
4. The Application Fee
As set out in the fee schedule.
5. Photographs
Photos of the encroachment should be provided to give an idea of the area in question. Photos should also clearly show the encroachment.

6.0 Review Process

6.1 For minor encroachments:

- a) The CAO, or his/her designate, will determine, at his/her sole discretion, if an encroachment is minor in nature such that an Encroachment Agreement is not required, as set out in Schedule "A".
- b) The Planning and Development department will provide a Letter of Consent when requested.

6.2 For encroachments into easements:

- a) The Planning and Development department will be responsible for the review, administration, circulation, and coordination of all applications to the affected departments and utilities.
- b) The CAO will approve or reject the application.
- c) The Planning and Development department will advise and make recommendations to the CAO when requested.
- d) The applicant will be responsible for having a legal Encroachment Agreement drawn up and signed by the CAO.

6.3 For encroachments into Municipal Reserves and Town-owned Land and roads:

- a) The Planning and Development department will be responsible for the review, administration, circulation, and coordination of all applications to the affected departments and utilities.
- b) If the encroachment is less than 0.3 meters the CAO will approve or reject the application,
- c) If the encroachment is greater than 0.3 meters the CAO will bring the matter to Council for their recommendation.

- d) The Planning and Development department will advise and make recommendations to the CAO and Council when requested.
- e) The applicant will be responsible for having a legal Encroachment Agreement drawn up and signed by the CAO.

7.0 Attachments

7.1 Schedule "A" – Encroachments Not Requiring an Encroachment Agreement.

Schedule "A"

Encroachments Not Requiring an Encroachment Agreement

Any encroachment into easements which are less than 0.05 meters, or

- 1) Structures providing direct access to a building or residential dwelling:
 - a. Driveways, which cross over and do not run parallel to an easement,
 - b. Sidewalks,
 - c. Special needs access (ramps, elevators, fire escapes, etc.).
- 2) Fence sections that span an easement or encroach less than 0.3 meters into an easement.
- 3) Fences that project across or through overland drainage right-of-way,
- 4) Portable sheds under 10 sq. m. that are not constructed on a permanent foundation and are not connected to utility services.
- 5) Eaves encroaching less than 0.1 meters into an easement.
- 6) Signs and canopies complying with applicable bylaws.
- 7) Concrete garage aprons encroaching less than 0.3 meters into lanes.
- 8) Non-permanent surface improvements:
 - a. Landscaping including trees and shrubbery, interlocking bricks, gravel, shale, etc.,
 - b. Surface level rocks, no more than 0.2 meters in height, and
 - c. Movable planters and movable boarder material, not exceeding 0.2 meters in height.
 - d. Irrigation systems
- 9) Any encroachment constructed for valid municipal purpose by the Town or its agents (sound barriers, developer fences, guard rails, subdivision entrance signs, etc.).



Council Request for Decision	
Meeting Date: April 25, 2016	
Subject: 2016 Amended Budget Document	
Recommendation:	That Council approves the 2016 Amended Budget Document as presented.
Background:	<p>Annually Administration presents Council with an amended budget that reflects any of the changes to the budget that have been approved by Council resolution and reflecting the amendments resulting from the property tax rate being set.</p> <p>The proposed budget document includes operating items that have already been presented to Council, there are no new operating funding requests contained within this proposal. Page 6 of the 2016 Amended Budget document includes a summary of all the accounts that are to be amended. The table shows the account line total for the approved budget amount, the proposed 2016 amended amount, and the total change from the approved budget to the proposed amended budget. The table is divided into revenue and expense sections. It is further divided into object and sub-object groupings.</p> <ol style="list-style-type: none"> 1. The first object section is net taxes available for municipal purposes. The approved budget contained an estimate for net taxes available for municipal purposes of \$8,355,750. This was made up of \$10,936,820 of total taxes, less the then unknown estimated amounts of \$2,505,780 for school requisitions and \$75,290 for seniors requisitions. <p>The actual school and senior requisitions came in at \$2,476,487 (\$29,293 decrease) and \$77,125 (\$1,835 increase) respectively. Municipal property tax collection based on current assessments using the approved increase of 1.5% will provide \$11,006,142, which is an increase of \$69,322 from the budget estimate. Once the school and seniors requisitions have been netted out, the Town will be left with net taxes available for municipal purposes of \$8,452,484 which is \$96,734 more than was originally budgeted for.</p>



	<p>2. Government transfers. The \$229,137 increase represents additional funding support from the province for MSI operating. This was originally eliminated but the new provincial government has included this amount for 2016.</p> <p>3. Other revenues. The decrease of \$175,000 (\$150,000 was initially put in the Police commission budget to represent their \$150,000 reduction approved by council) represents a decrease in the contingency needed to balance the budget at a 1.5% increase in taxes approved by Council.</p> <p>4. Amortization. This is a non-cash budget item that is amended annually and is estimated using the prior year's actual amortization once the year end has been finalized. Amortization does not directly affect funding decisions. The \$129,442 change in amortization is equal to the overall amended budget change which is consistent with our budget presentations.</p> <p>The other changes represent the approved changes in the budget from the resolutions that have been passed by council since the Budget approval on December 21, 2015. This is shown on pages 1 – 4 in the attached information. Administration is asking Council to support the presented amendments to the budget.</p>
Legislation / Authority:	Section 242, 243, 247 and 248 of the MGA.
Strategic Plan Alignment:	Strengthen our core infrastructure and services in a fiscally responsible manner.
Financial Implication:	Establishes authorized spending limits for managers.
Service Level / Staff Resource Implication:	Developed using existing staff resources.
Justification:	Establishes authorized spending limits for managers and ensures that the financial reporting and the accounting system can reflect the changes in the budget that have been approved by Council.
Alternative(s):	<p>1. That Council approves the 2016 Amended Budget Document as amended, including any items approved by Council during the April 25, 2016 meeting.</p> <p>2. That Council not approve the 2016 Amended Budget Document as</p>



	presented and instruct Administration to bring the document back to Council for consideration at the next Council meeting with changes as directed by Council.
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Attachment(s):	2016 Amended Budget Document
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APPROVALS:	
Originated By:	Devon Wannop
Chief Administrative Officer (CAO) or Designate:	

2016
AMENDED BUDGET
DOCUMENT



Approved by Council April 25, 2016

TOWN OF TABER
2016 AMENDED BUDGET DOCUMENT
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Town of Taber – 2016 Amended Budget

Motions since Budget Approval on December 21, 2015

January 11, 2016 Motions:

RES.11/2016 MOVED by Councillor Strojwas that Council endorses the transfer of \$26,250 from the 2015 budget for the Municipal Development Plan and Land Use Bylaw to the 2016 Budget. – **UPDATED IN 61-10 COSTING CENTRE**

January 25, 2016 Motions:

RES.33/2016 MOVED by Councillor Ross-Giroux that Council approves the Community Grant Application – Council Discretionary Fund for the 2016 Family Connections Resiliency Campaign. – **INCLUDED ALREADY IN COUNCIL BUDGET**

RES.34/2016 MOVED by Councillor Sparks that Council accepts the information provided by the Knox United Church regarding their Community Grant Application for waiver of fees associated with rental of the Auditorium facility for 2015 and 2016, and approves the Community Grant Program applications. **INCLUDED ALREADY IN COUNCIL BUDGET**

RES.46/2016 MOVED by Councillor Strojwas that Council authorizes an amount of \$21,340.00 plus GST for the Taber Library Roof Ventilation project from General Capital Reserves (Library Donation) in the 2016 Capital Budget. **UPDATED IN 69-10 (AS IT IS A REPAIR AND MAINTENANCE), HOWEVER IT IS BEING FUNDED FROM CAPITAL RESERVES**

February 8, 2016 Motions:

RES.64/2016 MOVED by Councillor Sparks that Council awards the RFP for a new wheeled excavator to CEM Heavy Equipment with the amount not to exceed \$284,350.00, exclusive of GST. **THIS CAME IN UNDER BUDGET FROM THE 300K THAT WE HAVE INCLUDED IN CAPITAL BUDGET.**

February 22, 2016 Motions:

RES.83/2016 MOVED by Councillor Ross-Giroux that Council approves the Community Grant Application – Council Discretionary Fund for the Family Connections 2016 Taber Ignite UR Spark Fair. **INCLUDED ALREADY IN COUNCIL BUDGET**

RES.88/2016 MOVED by Councillor Popadynetz that Council directs Administration to re-allocate the remaining amounts of the 3 projects (Eureka Development & Intersection, North Pump Station, and the Industrial Lagoons Upgrades) that were not finished at the end of 2015 to 2016 to be able to finish the projects that have been started. – **UPDATED ON THE CAPITAL BUDGET WORKSHEET**

March 1, 2016 Motions:

RES.104/2016 MOVED by Councillor Sparks that Council award the 2016 Storm Water Improvements Tender to Ground Tech Enterprises for the amount of \$303,307.17. **THIS CAME IN UNDER BUDGET FROM THE 365K THAT WE HAVE INCLUDED IN CAPITAL BUDGET.**

March 14, 2016 Motions:

RES.131/2016 MOVED by Councillor Sparks that Council awards the Recreation Management Software contract to Intelligenz as well as authorizes Administration to purchase the required hardware with funding to be provided through the current \$30,000 in the Capital budget and an additional \$87,849 from Capital Reserves. Of these funds Council authorizes a \$108,349 expenditures for the software and hardware through the Capital budget and authorizes \$9,500 be put into the Aquafun Centre Operating Budget for the annual maintenance fee with funds from this project coming from Capital Reserves. Council also requested Administration to explore all grant opportunities for this project. – **UPDDATED ON CAPITAL BUDGET WORKSHEET**

RES.135/2016 MOVED by Councillor Strojwas that Council approves the quote of the Highway 3 & 50 St. Pathway and Rail Crossing project to move into a detailed design and tender phase, and transfers the required \$53,430 from capital reserves. - **UPDDATED ON CAPITAL BUDGET WORKSHEET**

RES.142/2016 MOVED by Councillor Strojwas that Council agrees to allocate approximately \$10,000 from capital reserves to be spent on the following renovations to the Administration Building: Renovations to the Administrative Services Manager's Office. – **UPDATED IN 12-02 AS THIS AMOUNT IS AN OPERATING MAINTENCE AMOUNT BUT HAS BEEN FUNDED BY CAPITAL RESERVES**

March 29, 2016 Motions:

RES.166/2016 MOVED by Councillor Sparks that Council supports Administration in hiring a qualified individual to gather preliminary data that will support our grant applications to fund a feasibility study for a Regional Materials Recovery Facility with \$15,000 of unallocated funds from the Planning and Development Department's employee wage budget. – **ALREADY INCLUDED IN WAGES, AS THIS IS JUST A REALLOCATION OF THE BUDGETED AMOUNT.**

RES.170/2016 MOVED by Councillor Sparks that Council approves the request to spend approximately \$6,660.00 to replace the existing Town-owned Community Centre cobra lights with LED lights. – **UPDATED IN 74-01 AS THIS WOULD BE A REPAIR (OPERATING EXPENSE) AND WILL BE FUNDED OUT OF THE ENERGY CONSERVATION MONEY**

RES.171/2016 MOVED by Councillor Strojwas that Council agrees to contribute membership fees to the Highway 3 Twinning Development Association at the contribution rate of \$0.25 per capita beginning in 2016, and funds this \$2,145.00 expenditure from Operating Reserves. – **UPDATED IN 11-01 COSTING CENTRE**

April 5, 2016 Motions:

RES.185/2016 MOVED by Councillor Strojwas that Council:

- a) Accepts a contribution of \$110,000 from parties who wish to remain anonymous, to be used towards a 50 mm asphalt overlay of 50th Street between 64th Avenue and 80th Avenue so that the road can carry heavy traffic on a year-round basis;
- b) Directs Administration to prepare an agreement between those parties and the Town regarding this contribution and the need to ensure the road will not be restricted in future;
- c) Directs that the aforementioned agreement includes a provision that if the Town is reimbursed by the Municipal District of Taber, or other parties, for all or a portion of the \$110,000 contribution, that reimbursed amount be passed along to the original contributors who are party to the agreement; and
- d) Requests Administration to obtain pricing quotes for the 50 mm overlay and bring a proposal to Council to undertake the asphalt overlay in 2016.

THIS WILL BE ADDED TO THE CAPITAL BUDGET ONCE THE TOTAL PROJECT HAS BEEN APPROVED.

April 11, 2016 Motions:

RES.201/2016 MOVED by Councillor Prokop that Council awards the 2016 Concrete replacement and Asphalt Overlay Project tender to Venture Holdings for the amount of \$396,680.13. – **THIS IS LOWER THEN THE AMOUNT BUDGETED IN CURRENT OPERATIONS**

RES.206/2016 MOVED by Councillor Brewin that Council receives the correspondence from Farm Safety Centre, for information purposes and contributes \$500 to the Farm Safety Centre Program for the youth of the community out of Council budget. – **UPDATED IN 11-01**

Other things to consider:

Changes to amortization estimate: The Amortization estimate has been changed in the Amended Budget as this is a more realistic figure for the current year and amortization is a non-cash item so it does not have to be funded.

Removal of Grant in Lieu of Taxes – This program is no longer in effect we had put approximately 45k in there for the current year

Addition of MSI Operating.- It was originally eliminated in 2016. However, with the new government in space we have MSI operating funding of \$229,137.

Police Commission Adjustments – They maintained the \$150,000 cut in their operations, the only increase in their budget for since the approved budget is the increase in the non-funded expense of amortization, which is similar with the other costing centres.

DRAFT

2016
AMENDED OPERATING
BUDGET BASELINE
SUMMARY



TOWN OF
TABER

Approved by Council April 25, 2016

Town of Taber: Amended Operating Budget

Budget Year: 2016 & From Baseline: Approved Budget To Baseline: 2016 Amended Budget

Baseline Comparison

Costing Center	From Exp.	To Exp.	Difference	From Rev.	To Rev.	Difference	Total Difference
10-00 - Taxes - General Revenues	594,142	888,765	294,623	10,521,256	10,815,497	294,241	(382)
11-01 - Legislative - Council	337,168	339,694	2,526	0	2,145	2,145	(381)
12-02 - Administration - CAO	839,184	849,246	10,062	46,000	56,000	10,000	(62)
12-05 - Administration - Finance and Customer Care	770,921	770,917	(4)	112,510	112,510	0	4
12-08 - Administration - Health and Safety	64,251	64,251	0	64,251	64,251	0	0
12-09 - Administration - IT	653,265	656,232	2,967	100	100	0	(2,967)
21-10 - Commission - Police	3,277,762	3,163,332	(114,430)	1,263,412	1,113,412	(150,000)	(35,570)
23-10 - Fire Protection	804,656	801,264	(3,392)	346,100	346,100	0	3,392
23-30 - Fire Protection - Training	23,800	23,800	0	23,800	23,800	0	0
24-10 - Emergency Measures and Disaster Service	14,960	16,701	1,741	0	0	0	(1,741)
26-10 - Bylaw Enforcement	213,883	213,882	(1)	14,100	14,100	0	1
32-06 - Roads and Walks	3,560,686	3,544,982	(15,704)	63,500	63,500	0	15,704
32-08 - Street Lighting	280,000	280,000	0	0	0	0	0
34-10 - Public Transit	52,400	52,400	0	0	0	0	0
37-10 - Stormwater	687,509	718,527	31,018	412,460	412,460	0	(31,018)
41-02 - Water	0	0	0	3,034,210	3,034,210	0	0
41-06 - Water Supply and Distribution	2,432,221	2,440,849	8,628	355,640	355,640	0	(8,628)
41-08 - Water	0	0	0	4,000	4,000	0	0
42-02 - Wastewater	0	0	0	2,031,170	2,031,170	0	0
42-06 - Wastewater	0	0	0	52,170	52,170	0	0
42-08 - Wastewater Treatment and Disposal	4,481,398	4,511,273	29,875	336,420	336,420	0	(29,875)
43-08 - Waste Management - Landfill	869,348	866,742	(2,606)	872,125	872,125	0	2,606
43-09 - Waste Management - Collection Systems	1,225,409	1,223,135	(2,274)	1,255,250	1,255,250	0	2,274
51-10 - Family and Community Support Services	60,650	60,650	0	0	0	0	0
56-10 - Cemetery	162,104	163,065	961	63,026	63,026	0	(961)
61-10 - Land Use Planning, Zoning and Development	691,576	717,826	26,250	267,620	293,870	26,250	0
66-10 - Subdivision and Land Development	136,000	136,000	0	136,000	136,000	0	0
67-10 - Public Housing	0	0	0	0	0	0	0
69-10 - Property Management	658,202	700,789	42,587	207,042	228,382	21,340	(21,247)
72-10 - Arenas	658,738	675,504	16,766	275,195	275,195	0	(16,766)
72-30 - Golf and Curling	206,515	206,515	0	69,462	69,462	0	0
72-50 - Parks	469,453	473,940	4,487	0	0	0	(4,487)
72-60 - Programs	93,664	93,664	0	39,009	39,009	0	0
72-61 - Summer Games	0	0	0	0	0	0	0
72-62 - Special Programs	0	0	0	5,000	5,000	0	0
72-70 - Aquatics	1,103,457	1,112,503	9,046	376,303	385,803	9,500	454
72-80 - Sportsfields	430,223	430,015	(208)	52,617	52,617	0	208
74-01 - Auditorium	240,515	247,175	6,660	90,063	96,723	6,660	0
74-10 - Library	462,434	462,434	0	0	0	0	0
Grand Total	26,556,494	26,906,072	349,578	22,389,811	22,609,947	220,136	(129,442)

Town of Taber: Amended Operating Budget

Budget Year: 2016 from Baseline: 2016 Approved Budget - to Baseline: 2016 Amended Budget

Baseline Comparison by Object

			2016 Approved Budget	2016 Amended Budget	Difference
Revenues	From reserves	1-920-0000 - Contributions from Operating Reserves	(446,741)	(475,136)	(28,395)
		1-940-0000 - Contributions from Capital Fund	(271,528)	(319,028)	(47,500)
			(718,269)	(794,164)	(75,895)
	Government transfers	1-840-0010 - Transfers from Provincial Gov Conditional	(499,832)	(728,969)	(229,137)
			(499,832)	(728,969)	(229,137)
	Net taxes	1-111-0000 - Property Taxes - RESIDENTIAL	(6,763,070)	(6,794,176)	(31,106)
		1-112-0010 - Property Taxes - NON RESIDENTIAL	(3,118,070)	(3,196,542)	(78,472)
		1-112-0020 - Property Taxes - MACHINERY & EQUIPMENT	(728,580)	(736,803)	(8,223)
		1-112-0030 - Property Taxes - LINEAR	(233,300)	(218,415)	14,885
		1-112-0040 - Property Taxes - RAILWAY	(6,010)	(6,221)	(211)
		1-114-0000 - Property Taxes - FARMLAND	(1,970)	(1,914)	56
		1-119-0011 - Public School Requisition - Residential/Farmland	1,466,390	1,461,869	(4,521)
		1-119-0012 - Separate School Requisition - Residential/Farmland	222,580	210,371	(12,209)
		1-119-0021 - Public School Requisition - Non Residential	724,540	712,199	(12,341)
		1-119-0022 - Separate School Requisition - Non Residential	92,270	92,049	(221)
		1-119-0060 - Seniors Lodges - Taber & District Housing	75,290	77,169	1,879
		1-230-0010 - Property Taxes - GIL Federal	(46,540)	(52,070)	(5,530)
		1-240-0010 - Property Taxes - GIL Provincial	(45,910)	0	45,910
			(8,362,380)	(8,452,484)	(90,104)
Other revenues	1-990-0000 - Operating Contingency/Debt Recovery	(255,000)	(80,000)	175,000	
		(255,000)	(80,000)	175,000	
		(9,835,481)	(10,055,617)	(220,136)	
Expenditures	Salaries, wages and benefits	2-110-0000 - Salaries - Out of Scope	1,666,118	1,526,616	(139,502)
		2-111-0000 - Police Assoc Wages - Full Time	1,300,662	1,298,755	(1,907)
		2-114-0000 - CUPE Wages - Part Time Clerical	83,586	81,241	(2,345)
		2-117-0000 - CUPE Wages - Casual	584,913	557,821	(27,092)
		2-130-0000 - Employer Statutory & Benefits Contributions	1,475,077	1,445,084	(29,993)
		5,110,356	4,909,517	(200,839)	
	To reserves	2-940-0000 - Contributions to Capital Fund	2,427,408	2,722,031	294,623
			2,427,408	2,722,031	294,623
	Transfers to local boards and agencies	2-770-0000 - Grants to Individuals and Non-Government Org	119,005	121,650	2,645
			119,005	121,650	2,645
	Materials, goods and supplies	2-512-0000 - Clothing & Boots	28,300	35,500	7,200
		2-523-0020 - Building Furnishings & Supplies	16,850	30,350	13,500
		2-523-0030 - Computer Equipment & Supplies	23,950	24,950	1,000
		2-524-0000 - Small Equipment and Tools	83,480	106,737	23,257
		152,580	197,537	44,957	
	Amortization	2-690-0000 - Amortization	4,166,683	4,296,125	129,442
			4,166,683	4,296,125	129,442
	Contracted and general services	2-213-0000 - Training - External	146,518	151,518	5,000
		2-239-0000 - Professional Services - Other	414,305	440,555	26,250
		2-252-0010 - Contracted Repairs, Maintenance - Building	333,013	364,353	31,340
		2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	123,225	129,885	6,660
2-271-0000 - Licenses, Permits and Software Support		241,229	250,729	9,500	
	1,258,290	1,337,040	78,750		
	13,234,322	13,583,900	349,578		
	3,398,841	3,528,283	129,442		

2016 AMENDED OPERATING BUDGET



Approved by Council April 25, 2016

Town of Taber: Amended Operating Budget

Budget Year: 2016 & Previous Year 2015

Organization Wide - Object Totals Summary

Object	2015 Budget	2016 Budget	Change	% Change
Revenues				
Net taxes available for municipal purposes	8,145,910	8,452,484	306,574	3.76%
Sales to other governments	0	23,800	23,800	0.00%
Sales and user fees	7,912,358	8,320,284	407,926	5.16%
Penalties and costs of taxes	147,500	147,500	0	0.00%
Licenses and permits	242,110	247,400	5,290	2.18%
Fines	421,250	417,250	(4,000)	-0.95%
Franchise and concession contracts	1,467,800	1,739,876	272,076	18.54%
Investment income	300,000	275,000	(25,000)	-8.33%
Rentals	755,547	831,156	75,609	10.01%
Other	289,121	162,647	(126,474)	-43.74%
Government transfers	1,070,422	1,163,163	92,741	8.66%
Total Revenues	20,752,018	21,780,560	1,028,542	4.96%
Expenses				
Salaries, wages and benefits	7,868,070	8,079,410	211,340	2.69%
Contracted and general services	6,524,104	6,306,346	(217,758)	-3.34%
Purchases from other governments	911,994	1,045,424	133,430	14.63%
Materials, goods and supplies	2,573,380	2,605,173	31,793	1.24%
Provisions for allowances	0	0	0	0.00%
Transfers to local boards and agencies	500,007	512,055	12,048	2.41%
Bank charges and interest	9,975	9,975	0	0.00%
Interest on long-term debt	462,780	428,666	(34,114)	-7.37%
Amortization	4,166,683	4,296,125	129,442	3.11%
Other	40,001	40,001	0	0.00%
Total Expenses	23,056,994	23,323,175	266,181	1.15%
Excess (deficiency) of revenue over expenses	(2,304,976)	(1,542,615)	762,361	-33.07%
Repayment of long-term debt	(527,945)	(531,153)	(3,208)	0.61%
Transfers from other operating functions	0	0	0	0.00%
Transfers to other operating function	0	0	0	0.00%
From reserves	1,146,028	794,164	(351,864)	-30.70%
To reserves	(2,479,790)	(3,016,521)	(536,731)	21.64%
Total Transfers	(1,861,707)	(2,753,510)	(891,803)	47.90%
Change in Fund Balance	(4,166,683)	(4,296,125)	(129,442)	3.11%
Less: Non-Cash Adjustments				
Amortization	(4,166,683)	(4,296,125)	(129,442)	3.11%
Net Operating Surplus (Deficit)	0	0	0	0.00%

Town of Taber: Amended Operating Budget

Budget Year: 2016 & Previous Year 2015
Organization Wide - Object Totals Detail

	2015 Budget Operating	2016 Budget Operating	Change	% Change
Revenues				
Local Improvement Taxes	-	-	-	0.00%
Property Taxes - FARMLAND	1,936	1,914	(22)	-1.14%
Property Taxes - GIL Federal	45,684	52,070	6,386	13.98%
Property Taxes - GIL Provincial	45,191	-	(45,191)	-100.00%
Property Taxes - LINEAR	229,028	218,415	(10,613)	-4.63%
Property Taxes - MACHINERY & EQUIPMENT	717,742	736,803	19,061	2.66%
Property Taxes - NON RESIDENTIAL	3,043,347	3,196,542	153,195	5.03%
Property Taxes - RAILWAY	5,902	6,221	319	5.40%
Property Taxes - RESIDENTIAL	6,562,964	6,794,176	231,212	3.52%
Public School Requisition - Residential/Farmland	(1,423,678)	(1,461,869)	(38,191)	2.68%
Public School Requisition - Non Residential	(703,435)	(712,199)	(8,764)	1.25%
Seniors Lodges - Taber & District Housing	(73,094)	(77,169)	(4,075)	5.58%
Separate School Requisition - Non Residential	(89,583)	(92,049)	(2,466)	2.75%
Separate School Requisition - Residential/Farmland	(216,094)	(210,371)	5,723	-2.65%
Net taxes available for municipal purposes	8,145,910	8,452,484	306,574	3.76%
Sales to Local Government	-	23,800	23,800	0.00%
Sales to Provincial Government	-	-	-	0.00%
Sales to other governments	-	23,800	23,800	0.00%
Land Sales	120,000	136,000	16,000	13.33%
Recycling Service Fees	180,190	233,020	52,830	29.32%
Sale of Consumables	25,000	25,000	-	0.00%
Sale of Materials and Supplies	17,420	18,820	1,400	8.04%
Sales of Services	135,300	158,071	22,771	16.83%
Sales of Services - Opening & Closing	38,000	38,625	625	1.64%
Sales of Services - Plots & Perpetual Care	42,000	23,101	(18,899)	-45.00%
Service Installations	4,000	4,000	-	0.00%
Storm Water Management Fee	393,700	412,460	18,760	4.77%
Tax Certificates & Information	11,000	11,000	-	0.00%
User Fees	110,948	111,882	934	0.84%
Utility Bulk Service Fees	350,000	355,640	5,640	1.61%
Utility Hook-up Fees	-	-	-	0.00%
Utility Service Fees	6,484,800	6,792,665	307,865	4.75%
Sales and user fees	7,912,358	8,320,284	407,926	5.16%
Penalties	147,500	147,500	-	0.00%
Penalties and cost of taxes	147,500	147,500	-	0.00%
Development Permit Application Fees	25,000	30,000	5,000	20.00%
Licenses Animal Control Cats	100	100	-	0.00%
Licenses Animal Control Dogs	3,500	3,500	-	0.00%
Licenses Business	100,000	100,000	-	0.00%
Permit Application Fees - Building	100,000	100,000	-	0.00%
Permit Application Fees - Cemetery	1,010	1,300	290	28.71%
Subdivision Application Fees	12,500	12,500	-	0.00%
Licenses and permits	242,110	247,400	5,290	2.18%
Fines	411,500	407,500	(4,000)	-0.97%
Fines Animal Control Cats	-	-	-	0.00%
Fines Animal Control Dogs	5,000	5,000	-	0.00%
Other Fines	4,750	4,750	-	0.00%
Fines	421,250	417,250	(4,000)	-0.95%
Franchise Fees Electrical Distribution System	1,038,300	1,108,276	69,976	6.74%
Franchise Fees Gas Distribution System	429,500	631,600	202,100	47.05%
Franchise and concession contracts	1,467,800	1,739,876	272,076	18.54%
Investment Income	300,000	275,000	(25,000)	-8.33%
Investment income	300,000	275,000	(25,000)	-8.33%

Town of Taber: Amended Operating Budget

Budget Year: 2016 & Previous Year 2015
Organization Wide - Object Totals Detail

	2015 Budget Operating	2016 Budget Operating	Change	% Change
Admissions	118,100	118,099	(1)	0.00%
Admissions - Passes	67,525	67,526	1	0.00%
Building Rental Revenue	81,400	82,790	1,390	1.71%
Equipment Rental Revenue	-	-	-	0.00%
Facility Rental Revenues	336,358	338,181	1,823	0.54%
Facility Rental Revenues - Advertising Space	7,500	7,500	-	0.00%
Farmland Lease Revenue	79,134	139,366	60,232	76.11%
Land Lease Revenue	2,330	2,481	151	6.48%
Surface (Oil) Land Lease Revenue	63,200	75,213	12,013	19.01%
Rentals	755,547	831,156	75,609	10.01%
Development Levies	-	-	-	0.00%
Donations and Gifts	93,646	59,020	(34,626)	-36.98%
Insurance Proceeds	-	-	-	0.00%
Operating Contingency/Debt Recovery	134,264	80,000	(54,264)	-40.42%
Recovery from Operating Allowance	-	-	-	0.00%
Sponsorships	50,000	5,000	(45,000)	-90.00%
Sundry Revenue	78,850	53,850	(25,000)	-31.71%
Transfers from Local Boards and Agencies	-	-	-	0.00%
	356,760	197,870	(158,890)	-44.54%
Contributions from Other Operating Functions	-	-	-	0.00%
Recoverable Debt - Principal	(67,639)	(35,223)	32,416	-47.93%
Other	289,121	162,647	(126,474)	-43.74%
Transfers from Federal Gov Conditional	3,800	7,000	3,200	84.21%
Transfers from Federal Gov Unconditional	-	-	-	0.00%
Transfers from Local Government	-	-	-	0.00%
Transfers from Local Government - Barnwell	16,240	24,960	8,720	53.69%
Transfers from Local Government - MD	411,851	402,234	(9,617)	-2.34%
Transfers from Provincial Gov Conditional	638,531	728,969	90,438	14.16%
Transfers from Provincial Gov Unconditional	-	-	-	0.00%
Government transfers	1,070,422	1,163,163	92,741	8.66%
Total Revenues	20,752,018	21,780,560	1,028,542	4.96%
Expenses			-	0.00%
CUPE Wages - Casual	468,943	557,821	88,878	18.95%
CUPE Wages - Casual Guards	68,814	68,148	(666)	-0.97%
CUPE Wages - Full Time Clerical	1,020,130	1,059,467	39,337	3.86%
CUPE Wages - Full Time Outside	1,634,439	1,732,409	97,970	5.99%
CUPE Wages - Part Time Clerical	160,436	81,241	(79,195)	-49.36%
CUPE Wages - Part Time Outside	30,753	36,344	5,591	18.18%
Elected Official Remuneration	143,000	143,000	-	0.00%
Employer Premium Reduction Contributions	5,500	5,250	(250)	-4.55%
Employer Statutory & Benefits Contributions	1,419,473	1,445,084	25,611	1.80%
Employment Contracts	127,290	125,275	(2,015)	-1.58%
Moving Allowances / Expenses	-	-	-	0.00%
Police Assoc Wages - Full Time	1,257,761	1,298,755	40,994	3.26%
Salaries - Out of Scope	1,531,531	1,526,616	(4,915)	-0.32%
Salary, Wages and Benefits Contra	-	-	-	0.00%
Training - In Service	-	-	-	0.00%
Salaries, wages and benefits	7,868,070	8,079,410	211,340	2.69%

Town of Taber: Amended Operating Budget

Budget Year: 2016 & Previous Year 2015
 Organization Wide - Object Totals Detail

	2015 Budget Operating	2016 Budget Operating	Change	% Change
Advertising, Promotion, Public Relations	78,985	73,275	(5,710)	-7.23%
Census	20,000	-	(20,000)	-100.00%
Communications - Data	37,430	52,430	15,000	40.07%
Communications - Telephone Land Lines	44,850	46,350	1,500	3.34%
Communications - Telephone Mobile	28,780	29,710	930	3.23%
Contracted and General Services Contra	-	-	-	0.00%
Contracted Other - Trucking	230,070	198,160	(31,910)	-13.87%
Contracted Public Transportation	1,300	1,300	-	0.00%
Contracted Repairs, Maintenance - Building	323,310	364,353	41,043	12.69%
Contracted Repairs, Maintenance - Building Janitor	90,206	90,415	209	0.23%
Contracted Repairs, Maintenance - Eng Structures	3,234,337	3,017,345	(216,992)	-6.71%
Contracted Repairs, Maintenance - IT	-	-	-	0.00%
Contracted Repairs, Maintenance - Land Improvement	127,750	91,415	(36,335)	-28.44%
Contracted Repairs, Maintenance - M&E & Furnishing	120,716	129,885	9,169	7.60%
Contracted Repairs, Maintenance - Other	17,250	18,000	750	4.35%
Contracted Repairs, Maintenance - Vehicles	51,520	63,200	11,680	22.67%
Damage Claims	1,200	1,000	(200)	-16.67%
Elections	-	-	-	0.00%
Express, Cartage, Freight	28,000	26,439	(1,561)	-5.58%
Insurance Premiums	211,885	217,480	5,595	2.64%
Licenses, Permits and Software Support	186,310	250,729	64,419	34.58%
Memberships, Conferences, Registration Fees	64,415	71,272	6,857	10.65%
Municipal Membership Fees	1,505	1,505	-	0.00%
Postage	40,730	42,575	1,845	4.53%
Professional Services - Accounting & Audit	21,000	18,500	(2,500)	-11.90%
Professional Services - Engineering	365,200	314,000	(51,200)	-14.02%
Professional Services - Information Technology	54,800	46,800	(8,000)	-14.60%
Professional Services - Inspections & Architecture	70,000	50,000	(20,000)	-28.57%
Professional Services - Legal	70,500	85,500	15,000	21.28%
Professional Services - Management	126,000	102,000	(24,000)	-19.05%
Professional Services - Other	450,940	440,555	(10,385)	-2.30%
Professional Services - Property Assessment	85,695	87,595	1,900	2.22%
Professional Services - Veterinary Cat Control	15,000	15,000	-	0.00%
Professional Services - Veterinary Dog Control	-	-	-	0.00%
Property Tax Payment for Municipal Owned Land	6,500	3,000	(3,500)	-53.85%
Rental / Lease of Building	-	-	-	0.00%
Rental / Lease of Equipment & Furnishings	59,823	67,341	7,518	12.57%
Rental / Lease of Land for Municipal Use	-	-	-	0.00%
Rental / Lease of Uniforms & Coveralls	12,250	12,910	660	5.39%
Rental / Lease of Vehicle	1,800	1,500	(300)	-16.67%
Subscriptions and Publications	4,450	4,850	400	8.99%
Towing	1,800	1,800	-	0.00%
Training - External	124,524	151,518	26,994	21.68%
Travel and Subsistence	112,293	115,659	3,366	3.00%
Uniform and Clothing Alterations	980	980	-	0.00%
Contracted and general services	6,524,104	6,306,346	(217,758)	-3.34%
Purchases from Local Government	301,500	354,700	53,200	17.65%
Purchases from Other Municipality Agencies	609,344	685,574	76,230	12.51%
Purchases from Provincial Agencies	1,150	5,150	4,000	347.83%
Purchase from other governments	911,994	1,045,424	133,430	14.63%

Town of Taber: Amended Operating Budget

Budget Year: 2016 & Previous Year 2015
 Organization Wide - Object Totals Detail

	2015 Budget Operating	2016 Budget Operating	Change	% Change
Building Furnishings & Supplies	37,700	30,350	(7,350)	-19.50%
Building, Plumbing and Electrical Supplies	136,150	91,520	(44,630)	-32.78%
Building, Plumbing and Electrical Supplies - MD	-	-	-	0.00%
Catered or Purchased Foods	26,420	31,915	5,495	20.80%
Chemicals, Salt, Etc.	44,150	43,750	(400)	-0.91%
Clothing & Boots	27,000	35,500	8,500	31.48%
Computer Equipment & Supplies	13,800	24,950	11,150	80.80%
Electricity	1,178,660	1,180,760	2,100	0.18%
Gas, Oil, Antifreeze, Etc.	187,380	188,930	1,550	0.83%
General Goods and Supplies - Other	13,700	14,600	900	6.57%
Gravel, Sand, Rocks	61,200	51,200	(10,000)	-16.34%
Ground Materials and Fertilizer	8,570	7,936	(634)	-7.40%
Janitorial Supplies	39,380	40,280	900	2.29%
Land Improvement Materials	58,185	56,150	(2,035)	-3.50%
Machine & Equipment Parts	109,400	97,850	(11,550)	-10.56%
Materials, Goods and Supplies Contra	-	-	-	0.00%
Natural Gas	246,150	235,920	(10,230)	-4.16%
Paving, Curb, Sidewalk Materials	77,950	104,050	26,100	33.48%
Pharmaceutical & First Aid	5,325	5,325	-	0.00%
Promotional Materials	31,490	69,790	38,300	121.63%
Re-Sale Supplies	18,400	17,400	(1,000)	-5.43%
Road Signs (incl. Repair Materials)	10,700	18,300	7,600	71.03%
Safety Equipment and Supplies	31,420	34,050	2,630	8.37%
Small Equipment and Tools	81,290	106,737	25,447	31.30%
Stationery, Office Supplies	62,050	60,650	(1,400)	-2.26%
Tires & Batteries	20,250	24,000	3,750	18.52%
Vehicle Parts	42,100	28,700	(13,400)	-31.83%
Water, Sewer, Garbage Costs	4,560	4,560	-	0.00%
Materials, goods and supplies	2,573,380	2,605,173	31,793	1.24%
Cancellation of Uncollectable Accounts	-	-	-	0.00%
Transfers to Operating Allowances	-	-	-	0.00%
Provisions for allowances	-	-	-	0.00%
Grants to Individuals and Non-Government Org	116,529	121,650	5,121	4.39%
Transfer Payment to Local Government Agency	154,015	160,942	6,927	4.50%
Transfer Payment to Other Local Government	-	-	-	0.00%
Transfer Payment to Own Municipal Agency	229,463	229,463	-	0.00%
Transfers to local boards and agencies	500,007	512,055	12,048	2.41%
Bank Charges	9,975	9,975	-	0.00%
Bank charges and short-term interest	9,975	9,975	-	0.00%
Debenture Debt - Interest	462,780	428,666	(34,114)	-7.37%
Interest on long-term debt	462,780	428,666	(34,114)	-7.37%
Amortization	4,166,683	4,296,125	129,442	3.11%
Amortization	4,166,683	4,296,125	129,442	3.11%
Loss (Gain) on Disposal of Capital Assets	-	-	-	0.00%
Loss (gain) on disposal of capital assets	-	-	-	0.00%
Cost of Land Sold (from Inventory)	40,000	40,000	-	0.00%
Operating Contingency/Debt Reduction	-	-	-	0.00%
Penny Rounding - Over/Under	1	1	-	0.00%
Sundry Expenses	-	-	-	0.00%
	40,001	40,001	-	0.00%
Contributions to Other Operating Functions	-	-	-	0.00%
Other	40,001	40,001	-	0.00%
Total Expenses	23,056,994	23,323,175	266,181	1.15%
Excess (deficiency) of revenue over expenses	(2,304,976)	(1,542,615)	762,361	-33.07%

Town of Taber: Amended Operating Budget

Budget Year: 2016 & Previous Year 2015
 Organization Wide - Object Totals Detail

	2015 Budget Operating	2016 Budget Operating	Change	% Change
Debenture Debt - Principal	(595,584)	(566,376)	29,208	-4.90%
Recoverable Debt - Principal	67,639	35,223	(32,416)	-47.93%
Repayment of long term debt	(527,945)	(531,153)	(3,208)	0.61%
Contributions from Capital Fund	150,000	319,028	169,028	112.69%
Contributions from Operating Reserves	996,028	475,136	(520,892)	-52.30%
From reserves	1,146,028	794,164	(351,864)	-30.70%
Contributions to Capital Fund	(2,191,880)	(2,722,031)	(530,151)	24.19%
Contributions to Operating Reserves	(287,910)	(294,490)	(6,580)	2.29%
To reserves	(2,479,790)	(3,016,521)	(536,731)	21.64%
Change in Fund Balance	(4,166,683)	(4,296,125)	(129,442)	3.11%

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Town of Taber: Amended Operating Budget

Budget Year: 2016

Costing Center Balance by Sub-Function

			Expenses	Revenues	Total
Culture, Libraries, Museums, Halls	Auditorium	74-01 - Auditorium	247,175	(96,723)	150,452
	Library	74-10 - Library	462,434	0	462,434
Total Culture, Libraries, Museums, Halls			709,609	(96,723)	612,886
Environmental Use and Protection	Waste Management - Collection Systems	43-09 - Waste Management - Collection Systems	1,223,135	(1,255,250)	(32,115)
	Waste Management - Landfill	43-08 - Waste Management - Landfill	866,742	(872,125)	(5,383)
	Wastewater Treatment and Disposal	42-02 - Wastewater	0	(2,031,170)	(2,031,170)
		42-06 - Wastewater	0	(52,170)	(52,170)
	Water Supply and Distribution	42-08 - Wastewater Treatment and Disposal	4,511,273	(336,420)	4,174,853
		41-02 - Water	0	(3,034,210)	(3,034,210)
	41-06 - Water Supply and Distribution	2,440,849	(355,640)	2,085,209	
41-08 - Water	0	(4,000)	(4,000)		
Total Environmental Use and Protection			9,041,999	(7,940,985)	1,101,014
General Government	Administration - CAO	12-02 - Administration - CAO	849,246	(56,000)	793,246
	Administration - Finance and Customer Care	12-05 - Administration - Finance and Customer Care	770,917	(112,510)	658,407
	Administration - Health and Safety	12-08 - Administration - Health and Safety	64,251	(64,251)	0
	Administration - IT	12-09 - Administration - IT	656,232	(100)	656,132
	Legislative - Council	11-01 - Legislative - Council	339,694	(2,145)	337,549
Total General Government			2,680,340	(235,006)	2,445,334
Parks and Recreation	Aquatics	72-70 - Aquatics	1,112,503	(385,803)	726,700
	Arenas	72-10 - Arenas	675,504	(275,195)	400,309
	Golf and Curling	72-30 - Golf and Curling	206,515	(69,462)	137,053
	Parks	72-50 - Parks	473,940	0	473,940
	Programs	72-60 - Programs	93,664	(39,009)	54,655
	Special Programs	72-62 - Special Programs	0	(5,000)	(5,000)
Sportsfields	72-80 - Sportsfields	430,015	(52,617)	377,398	
Total Parks and Recreation			2,992,141	(827,086)	2,165,055
Planning and Development	Land Use Planning, Zoning and Development	61-10 - Land Use Planning, Zoning and Development	717,826	(293,870)	423,956
	Land, Housing and Building Rentals	69-10 - Property Management	700,789	(228,382)	472,407
	Subdivision and Land Development	66-10 - Subdivision and Land Development	136,000	(136,000)	0
Total Planning and Development			1,554,615	(658,252)	896,363
Protective Services	Bylaw Enforcement	26-10 - Bylaw Enforcement	213,882	(14,100)	199,782

Costing Center Balance by Sub-Function

Town of Taber: Amended Operating Budget

Budget Year: 2016

Costing Center Balance by Sub-Function

	Emergency Measures and Disaster Service	24-10 - Emergency Measures and Disaster Service	16,701	0	16,701
	Fire Protection	23-10 - Fire Protection	801,264	(346,100)	455,164
	Fire Protection - Training	23-30 - Fire Protection - Training	23,800	(23,800)	0
	Police	21-10 - Commission - Police	3,163,332	(1,113,412)	2,049,920
		Total Protective Services	4,218,979	(1,497,412)	2,721,567
Public Health and Welfare Services	Cemetery	56-10 - Cemetery	163,065	(63,026)	100,039
	Family and Community Support Services	51-10 - Family and Community Support Services	60,650	0	60,650
		Total Public Health and Welfare Services	223,715	(63,026)	160,689
Taxes and General Revenues	Taxes	10-00 - Taxes - General Revenues	888,765	(10,815,497)	(9,926,732)
		Total Taxes and General Revenues	888,765	(10,815,497)	(9,926,732)
Transportation Services	Public Transit	34-10 - Public Transit	52,400	0	52,400
	Roads, Walks, and Street Lighting	32-06 - Roads and Walks	3,544,982	(63,500)	3,481,482
		32-08 - Street Lighting	280,000	0	280,000
	Stormwater Management	37-10 - Stormwater	718,527	(412,460)	306,067
		Total Transportation Services	4,595,909	(475,960)	4,119,949
		Total	26,906,072	(22,609,947)	4,296,125

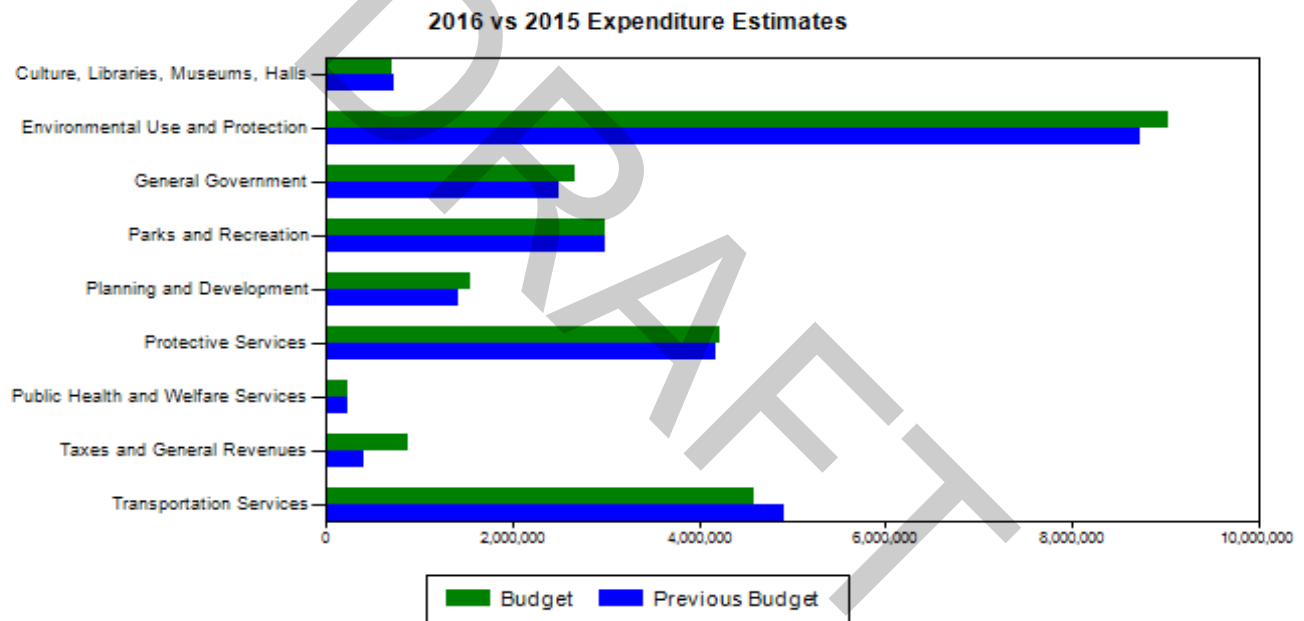
Costing Center Balance by Sub-Function

Town of Taber: Amended Operating Budget

Budget Year 2016 vs 2015

Budget Forecast by Function

Program	2015 Budget	2016 Budget	Change	% Change
Culture, Libraries, Museums, Halls	729,040	709,609	(19,431)	-2.67%
Environmental Use and Protection	8,742,680	9,041,999	299,319	3.42%
General Government	2,500,885	2,680,340	179,455	7.18%
Parks and Recreation	3,003,366	2,992,141	(11,225)	-0.37%
Planning and Development	1,419,628	1,554,615	134,987	9.51%
Protective Services	4,182,055	4,218,979	36,924	0.88%
Public Health and Welfare Services	227,569	223,715	(3,854)	-1.69%
Taxes and General Revenues	410,085	888,765	478,680	116.73%
Transportation Services	4,917,060	4,595,909	(321,151)	-6.53%
Total	26,132,368	26,906,072	773,704	2.96%



Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
Revenue				
74-01 - Auditorium	115,024	96,723	(18,301)	-15.91%
1-415-0000 - Sale of Materials and Supplies	200	100	(100)	-50.00%
1-561-0000 - Facility Rental Revenues	54,392	59,760	5,368	9.87%
1-563-0000 - Building Rental Revenue	10,020	10,291	271	2.70%
1-850-0011 - Transfers from Local Government - MD	19,912	19,912	0	0.00%
1-920-0000 - Contributions from Operating Reserves	30,500	0	(30,500)	-100.00%
1-940-0000 - Contributions from Capital Fund	0	6,660	6,660	100.00%
	115,024	96,723	(18,301)	-15.91%
Expenditures				
74-01 - Auditorium	270,343	247,175	(23,168)	-8.57%
2-110-0000 - Salaries - Out of Scope	20,558	16,858	(3,700)	-18.00%
2-115-0000 - CUPE Wages - Full Time Outside	47,662	50,333	2,671	5.60%
2-116-0000 - CUPE Wages - Part Time Outside	22,796	23,803	1,007	4.42%
2-130-0000 - Employer Statutory & Benefits Contributions	24,269	24,151	(118)	-0.49%
2-211-0000 - Travel and Subsistence	100	100	0	0.00%
2-213-0000 - Training - External	350	600	250	71.43%
2-215-0000 - Express, Cartage, Freight	1,300	1,339	39	3.00%
2-217-0002 - Communications - Telephone Mobile	320	320	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	900	900	0	0.00%
2-239-0000 - Professional Services - Other	250	250	0	0.00%
2-252-0010 - Contracted Repairs, Maintenance - Building	37,740	25,730	(12,010)	-31.82%
2-252-0020 - Contracted Repairs, Maintenance - Building Janitor	2,000	1,500	(500)	-25.00%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	5,355	9,210	3,855	71.99%
2-263-0000 - Rental / Lease of Equipment & Furnishings	1,800	1,300	(500)	-27.78%
2-263-0010 - Rental / Lease of Uniforms & Coveralls	250	200	(50)	-20.00%
2-271-0000 - Licenses, Permits and Software Support	200	200	0	0.00%
2-274-0000 - Insurance Premiums	6,890	7,028	138	2.00%
2-511-0000 - Stationery, Office Supplies	500	500	0	0.00%
2-512-0000 - Clothing & Boots	750	750	0	0.00%
2-513-0000 - Janitorial Supplies	7,000	7,000	0	0.00%
2-515-0000 - Catered or Purchased Foods	100	100	0	0.00%
2-516-0000 - Pharmaceutical & First Aid	200	200	0	0.00%
2-519-0000 - General Goods and Supplies - Other	500	500	0	0.00%
2-523-0000 - Machine & Equipment Parts	1,500	1,500	0	0.00%
2-523-0020 - Building Furnishings & Supplies	15,600	5,000	(10,600)	-67.95%
2-524-0000 - Small Equipment and Tools	1,500	1,500	0	0.00%
2-525-0000 - Safety Equipment and Supplies	300	400	100	33.33%
2-531-0000 - Chemicals, Salt, Etc.	400	400	0	0.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	11,500	7,750	(3,750)	-32.61%
2-543-0000 - Natural Gas	28,160	28,160	0	0.00%
2-544-0000 - Electricity	17,800	17,800	0	0.00%

Revenues and Expenditures by Costing Center

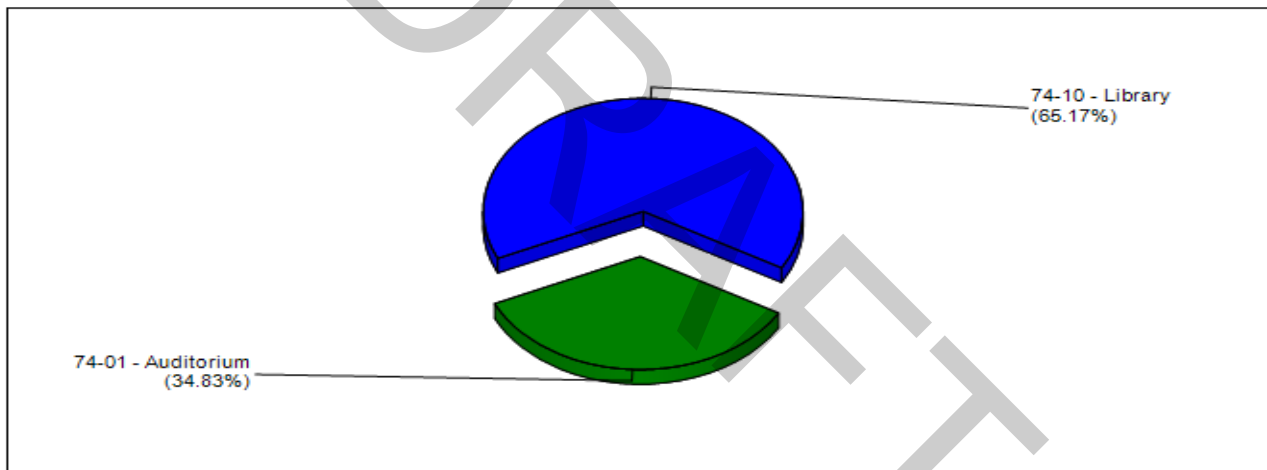
Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-690-0000 - Amortization	8,103	8,103	0	0.00%
2-940-0000 - Contributions to Capital Fund	3,690	3,690	0	0.00%
74-10 - Library	458,697	462,434	3,737	0.81%
2-690-0000 - Amortization	50,350	50,350	0	0.00%
2-755-0000 - Transfer Payment to Local Government Agency	58,268	62,012	3,744	6.43%
2-765-0000 - Transfer Payment to Own Municipal Agency	229,463	229,463	0	0.00%
2-821-0000 - Debenture Debt - Interest	47,908	44,693	(3,215)	-6.71%
2-822-0000 - Debenture Debt - Principal	72,708	75,916	3,208	4.41%
	729,040	709,609	(19,431)	-2.67%
Total	614,016	612,886	(1,130)	-0.18%

Culture, Libraries, Museums, Halls
2016 Expenditures by Costing Center



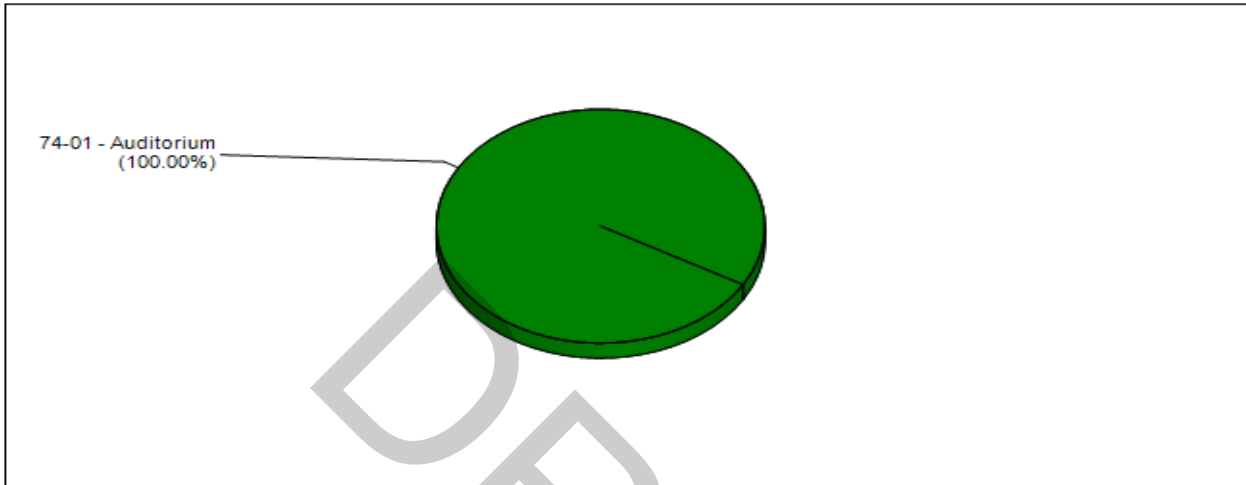
Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
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Culture, Libraries, Museums, Halls 2016 Costing Center Revenues



Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
Revenue				
41-02 - Water	3,007,030	3,034,210	27,180	0.90%
1-410-0010 - Utility Service Fees	2,806,840	2,932,140	125,300	4.46%
1-510-0000 - Penalties	37,500	37,500	0	0.00%
1-920-0000 - Contributions from Operating Reserves	162,690	64,570	(98,120)	-60.31%
41-06 - Water Supply and Distribution	350,000	355,640	5,640	1.61%
1-410-0030 - Utility Bulk Service Fees	350,000	355,640	5,640	1.61%
41-08 - Water	4,000	4,000	0	0.00%
1-421-0000 - Service Installations	4,000	4,000	0	0.00%
42-02 - Wastewater	1,977,640	2,031,170	53,530	2.71%
1-410-0010 - Utility Service Fees	1,977,640	2,031,170	53,530	2.71%
42-06 - Wastewater	52,170	52,170	0	0.00%
1-564-0010 - Farmland Lease Revenue	52,170	52,170	0	0.00%
42-08 - Wastewater Treatment and Disposal	306,720	336,420	29,700	9.68%
1-920-0000 - Contributions from Operating Reserves	156,720	161,420	4,700	3.00%
1-940-0000 - Contributions from Capital Fund	150,000	175,000	25,000	16.67%
43-08 - Waste Management - Landfill	741,219	872,125	130,906	17.66%
1-410-0010 - Utility Service Fees	704,400	807,125	102,725	14.58%
1-412-0000 - Sales of Services	0	50,000	50,000	100.00%
1-415-0000 - Sale of Materials and Supplies	15,000	15,000	0	0.00%
1-990-0000 - Operating Contingency/Debt Recovery	21,819	0	(21,819)	-100.00%
43-09 - Waste Management - Collection Systems	1,176,110	1,255,250	79,140	6.73%
1-410-0010 - Utility Service Fees	995,920	1,022,230	26,310	2.64%
1-413-0020 - Recycling Service Fees	180,190	233,020	52,830	29.32%
	7,614,889	7,940,985	326,096	4.28%
Expenditures				
41-06 - Water Supply and Distribution	2,447,287	2,440,849	(6,438)	-0.26%
2-113-0000 - CUPE Wages - Full Time Clerical	11,874	12,298	424	3.57%
2-130-0000 - Employer Statutory & Benefits Contributions	3,240	3,339	99	3.06%
2-216-0000 - Postage	25,000	26,000	1,000	4.00%
2-217-0003 - Communications - Data	600	600	0	0.00%
2-233-0000 - Professional Services - Engineering	100,000	0	(100,000)	-100.00%
2-251-0010 - Contracted Repairs, Maintenance - Eng Structures	906,557	987,571	81,014	8.94%
2-271-0000 - Licenses, Permits and Software Support	260	260	0	0.00%
2-274-0000 - Insurance Premiums	25,840	26,357	517	2.00%
2-355-0000 - Purchases from Other Municipality Agencies	65,000	65,000	0	0.00%
2-511-0000 - Stationery, Office Supplies	2,700	2,700	0	0.00%
2-543-0000 - Natural Gas	29,450	29,450	0	0.00%
2-544-0000 - Electricity	185,470	185,470	0	0.00%
2-690-0000 - Amortization	619,356	627,984	8,628	1.39%
2-920-0000 - Contributions to Operating Reserves	67,690	69,570	1,880	2.78%
2-940-0000 - Contributions to Capital Fund	404,250	404,250	0	0.00%
42-08 - Wastewater Treatment and Disposal	4,452,163	4,511,273	59,110	1.33%
2-113-0000 - CUPE Wages - Full Time Clerical	11,860	12,298	438	3.69%
2-130-0000 - Employer Statutory & Benefits Contributions	3,235	3,339	104	3.21%
2-233-0000 - Professional Services - Engineering	93,000	245,000	152,000	163.44%
2-251-0010 - Contracted Repairs, Maintenance - Eng Structures	1,416,979	1,315,937	(101,042)	-7.13%
2-271-0000 - Licenses, Permits and Software Support	240	240	0	0.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-274-0000 - Insurance Premiums	19,250	19,635	385	2.00%
2-511-0000 - Stationery, Office Supplies	2,700	2,700	0	0.00%
2-543-0000 - Natural Gas	72,550	72,550	0	0.00%
2-544-0000 - Electricity	447,690	447,690	0	0.00%
2-690-0000 - Amortization	921,783	951,658	29,875	3.24%
2-821-0000 - Debenture Debt - Interest	377,212	349,862	(27,350)	-7.25%
2-822-0000 - Debenture Debt - Principal	433,174	433,174	0	0.00%
2-920-0000 - Contributions to Operating Reserves	161,720	166,420	4,700	2.91%
2-940-0000 - Contributions to Capital Fund	490,770	490,770	0	0.00%
43-08 - Waste Management - Landfill	748,296	866,742	118,446	15.83%
2-115-0000 - CUPE Wages - Full Time Outside	104,752	109,611	4,859	4.64%
2-117-0000 - CUPE Wages - Casual	19,970	20,074	104	0.52%
2-130-0000 - Employer Statutory & Benefits Contributions	29,357	30,573	1,216	4.14%
2-211-0000 - Travel and Subsistence	2,300	2,300	0	0.00%
2-213-0000 - Training - External	800	1,800	1,000	125.00%
2-214-0000 - Memberships, Conferences, Registration Fees	1,500	1,500	0	0.00%
2-216-0000 - Postage	80	80	0	0.00%
2-217-0001 - Communications - Telephone Land Lines	1,820	1,820	0	0.00%
2-217-0002 - Communications - Telephone Mobile	440	440	0	0.00%
2-217-0003 - Communications - Data	800	800	0	0.00%
2-219-0000 - Contracted Other - Trucking	212,070	185,160	(26,910)	-12.69%
2-221-0000 - Advertising, Promotion, Public Relations	600	600	0	0.00%
2-233-0000 - Professional Services - Engineering	20,200	21,000	800	3.96%
2-239-0000 - Professional Services - Other	6,580	9,080	2,500	37.99%
2-251-0010 - Contracted Repairs, Maintenance - Eng Structures	23,000	68,500	45,500	197.83%
2-252-0010 - Contracted Repairs, Maintenance - Building	14,100	1,800	(12,300)	-87.23%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	10,700	10,700	0	0.00%
2-255-0010 - Contracted Repairs, Maintenance - Vehicles	3,000	6,500	3,500	116.67%
2-263-0000 - Rental / Lease of Equipment & Furnishings	860	860	0	0.00%
2-263-0010 - Rental / Lease of Uniforms & Coveralls	900	750	(150)	-16.67%
2-274-0000 - Insurance Premiums	7,130	7,273	143	2.01%
2-280-0000 - Uniform and Clothing Alterations	180	180	0	0.00%
2-351-0000 - Purchases from Local Government	205,500	258,700	53,200	25.89%
2-511-0000 - Stationery, Office Supplies	250	350	100	40.00%
2-512-0000 - Clothing & Boots	450	450	0	0.00%
2-513-0000 - Janitorial Supplies	280	280	0	0.00%
2-515-0000 - Catered or Purchased Foods	350	350	0	0.00%
2-516-0000 - Pharmaceutical & First Aid	500	200	(300)	-60.00%
2-519-0000 - General Goods and Supplies - Other	100	100	0	0.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	16,000	16,000	0	0.00%
2-522-0000 - Tires & Batteries	500	1,500	1,000	200.00%
2-523-0000 - Machine & Equipment Parts	1,800	2,950	1,150	63.89%
2-523-0010 - Vehicle Parts	3,500	2,000	(1,500)	-42.86%
2-523-0020 - Building Furnishings & Supplies	500	500	0	0.00%
2-524-0000 - Small Equipment and Tools	400	400	0	0.00%
2-525-0000 - Safety Equipment and Supplies	120	150	30	25.00%
2-533-0000 - Land Improvement Materials	250	250	0	0.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-534-0000 - Gravel, Sand, Rocks	2,500	2,500	0	0.00%
2-536-0000 - Road Signs (Incl. Repair Materials)	250	350	100	40.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	4,500	1,500	(3,000)	-66.67%
2-541-0000 - Water, Sewer, Garbage Costs	900	900	0	0.00%
2-543-0000 - Natural Gas	590	600	10	1.69%
2-544-0000 - Electricity	2,560	2,560	0	0.00%
2-690-0000 - Amortization	7,077	4,471	(2,606)	-36.82%
2-755-0000 - Transfer Payment to Local Government Agency	38,280	38,280	0	0.00%
2-940-0000 - Contributions to Capital Fund	0	50,000	50,000	100.00%
43-09 - Waste Management - Collection Systems	1,094,934	1,223,135	128,201	11.71%
2-113-0000 - CUPE Wages - Full Time Clerical	11,874	12,299	425	3.58%
2-115-0000 - CUPE Wages - Full Time Outside	116,262	146,080	29,818	25.65%
2-130-0000 - Employer Statutory & Benefits Contributions	32,285	38,036	5,751	17.81%
2-211-0000 - Travel and Subsistence	1,550	1,550	0	0.00%
2-213-0000 - Training - External	450	450	0	0.00%
2-214-0000 - Memberships, Conferences, Registration Fees	710	800	90	12.68%
2-215-0000 - Express, Cartage, Freight	500	750	250	50.00%
2-217-0002 - Communications - Telephone Mobile	640	640	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	1,100	1,100	0	0.00%
2-233-0000 - Professional Services - Engineering	7,500	2,500	(5,000)	-66.67%
2-239-0000 - Professional Services - Other	180,360	182,120	1,760	0.98%
2-255-0010 - Contracted Repairs, Maintenance - Vehicles	10,000	20,000	10,000	100.00%
2-263-0010 - Rental / Lease of Uniforms & Coveralls	1,300	1,000	(300)	-23.08%
2-274-0000 - Insurance Premiums	6,560	6,691	131	2.00%
2-290-0000 - Towing	500	500	0	0.00%
2-355-0000 - Purchases from Other Municipality Agencies	525,000	598,550	73,550	14.01%
2-511-0000 - Stationery, Office Supplies	2,700	1,200	(1,500)	-55.56%
2-512-0000 - Clothing & Boots	500	500	0	0.00%
2-517-0000 - Promotional Materials	0	35,000	35,000	100.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	29,500	30,000	500	1.69%
2-522-0000 - Tires & Batteries	4,500	7,500	3,000	66.67%
2-523-0000 - Machine & Equipment Parts	36,300	23,300	(13,000)	-35.81%
2-523-0010 - Vehicle Parts	20,000	10,000	(10,000)	-50.00%
2-524-0000 - Small Equipment and Tools	300	300	0	0.00%
2-525-0000 - Safety Equipment and Supplies	100	100	0	0.00%
2-536-0000 - Road Signs (Incl. Repair Materials)	250	250	0	0.00%
2-690-0000 - Amortization	46,293	44,019	(2,274)	-4.91%
2-940-0000 - Contributions to Capital Fund	57,900	57,900	0	0.00%
	8,742,680	9,041,999	299,319	3.42%
Total	1,127,791	1,101,014	(26,777)	-2.37%

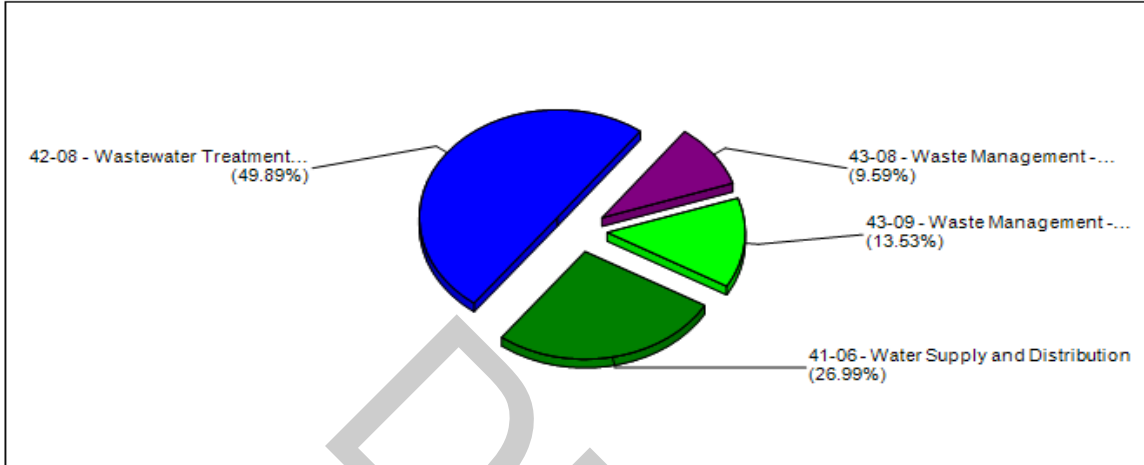
Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

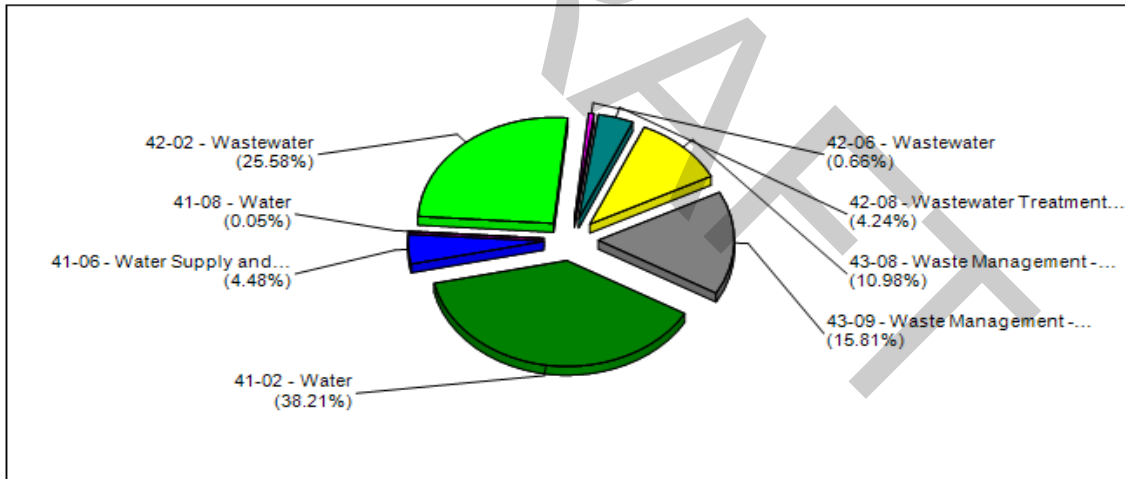
Budget Year 2016 Budget
 Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
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Environmental Use and Protection
 2016 Expenditures by Costing Center



Environmental Use and Protection
 2016 Costing Center Revenues



Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
Revenue				
11-01 - Legislative - Council	0	2,145	2,145	100.00%
1-920-0000 - Contributions from Operating Reserves	0	2,145	2,145	100.00%
12-02 - Administration - CAO	66,000	56,000	(10,000)	-15.15%
1-563-0000 - Building Rental Revenue	46,000	46,000	0	0.00%
1-920-0000 - Contributions from Operating Reserves	20,000	0	(20,000)	-100.00%
1-940-0000 - Contributions from Capital Fund	0	10,000	10,000	100.00%
12-05 - Administration - Finance and Customer Care	112,530	112,510	(20)	-0.02%
1-411-0000 - Tax Certificates & Information	11,000	11,000	0	0.00%
1-412-0000 - Sales of Services	30	10	(20)	-66.67%
1-522-0010 - Licenses Business	100,000	100,000	0	0.00%
1-590-0000 - Sundry Revenue	1,500	1,500	0	0.00%
12-08 - Administration - Health and Safety	64,618	64,251	(367)	-0.57%
1-590-0000 - Sundry Revenue	28,500	28,500	0	0.00%
1-920-0000 - Contributions from Operating Reserves	36,118	35,751	(367)	-1.02%
12-09 - Administration - IT	100	100	0	0.00%
1-415-0000 - Sale of Materials and Supplies	100	100	0	0.00%
	243,248	235,006	(8,242)	-3.39%
Expenditures				
11-01 - Legislative - Council	342,919	339,694	(3,225)	-0.94%
2-130-0000 - Employer Statutory & Benefits Contributions	8,038	8,036	(2)	-0.02%
2-151-0000 - Elected Official Remuneration	143,000	143,000	0	0.00%
2-211-0011 - Travel and Subsistence	3,600	3,600	0	0.00%
2-211-0021 - Travel and Subsistence	1,400	1,400	0	0.00%
2-211-0022 - Travel and Subsistence	1,400	1,400	0	0.00%
2-211-0024 - Travel and Subsistence	1,400	1,400	0	0.00%
2-211-0027 - Travel and Subsistence	1,400	1,400	0	0.00%
2-211-0029 - Travel and Subsistence	1,400	1,400	0	0.00%
2-211-0030 - Travel and Subsistence	1,400	1,400	0	0.00%
2-213-0000 - Training - External	1,000	4,000	3,000	300.00%
2-214-0000 - Memberships, Conferences, Registration Fees	16,137	16,137	0	0.00%
2-214-0011 - Memberships, Conferences, Registration Fees	850	875	25	2.94%
2-214-0021 - Memberships, Conferences, Registration Fees	850	875	25	2.94%
2-214-0022 - Memberships, Conferences, Registration Fees	850	875	25	2.94%
2-214-0024 - Memberships, Conferences, Registration Fees	850	875	25	2.94%
2-214-0027 - Memberships, Conferences, Registration Fees	850	875	25	2.94%
2-214-0029 - Memberships, Conferences, Registration Fees	850	875	25	2.94%
2-214-0030 - Memberships, Conferences, Registration Fees	850	875	25	2.94%
2-215-0000 - Express, Cartage, Freight	100	100	0	0.00%
2-217-0001 - Communications - Telephone Land Lines	620	620	0	0.00%
2-217-0002 - Communications - Telephone Mobile	650	650	0	0.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-221-0000 - Advertising, Promotion, Public Relations	30,000	28,775	(1,225)	-4.08%
2-223-0000 - Subscriptions and Publications	350	350	0	0.00%
2-224-0000 - Municipal Membership Fees	1,505	1,505	0	0.00%
2-232-0000 - Professional Services - Legal	0	5,000	5,000	100.00%
2-274-0000 - Insurance Premiums	2,575	2,500	(75)	-2.91%
2-291-0000 - Elections	0	0	0	0.00%
2-292-0000 - Census	20,000	0	(20,000)	-100.00%
2-511-0000 - Stationery, Office Supplies	1,050	1,200	150	14.29%
2-511-0011 - Stationery, Office Supplies	250	250	0	0.00%
2-515-0000 - Catered or Purchased Foods	11,800	14,100	2,300	19.49%
2-517-0000 - Promotional Materials	20,680	23,030	2,350	11.36%
2-517-0011 - Promotional Materials	1,350	1,450	100	7.41%
2-690-0000 - Amortization	1,735	1,616	(119)	-6.86%
2-770-0000 - Grants to Individuals and Non-Government Org	64,129	69,250	5,121	7.99%
12-02 - Administration - CAO	598,571	849,246	250,675	41.88%
2-110-0000 - Salaries - Out of Scope	207,281	335,364	128,083	61.79%
2-113-0000 - CUPE Wages - Full Time Clerical	0	70,718	70,718	100.00%
2-119-0000 - Employment Contracts	0	3,000	3,000	100.00%
2-130-0000 - Employer Statutory & Benefits Contributions	47,644	98,636	50,992	107.03%
2-211-0000 - Travel and Subsistence	9,800	13,550	3,750	38.27%
2-213-0000 - Training - External	9,500	10,460	960	10.11%
2-214-0000 - Memberships, Conferences, Registration Fees	3,880	7,500	3,620	93.30%
2-215-0000 - Express, Cartage, Freight	250	250	0	0.00%
2-216-0000 - Postage	20	250	230	1,150.00%
2-217-0001 - Communications - Telephone Land Lines	3,080	3,080	0	0.00%
2-217-0002 - Communications - Telephone Mobile	960	960	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	1,000	1,000	0	0.00%
2-223-0000 - Subscriptions and Publications	1,250	1,250	0	0.00%
2-232-0000 - Professional Services - Legal	50,000	50,000	0	0.00%
2-235-0000 - Professional Services - Management	55,000	35,000	(20,000)	-36.36%
2-239-0000 - Professional Services - Other	0	2,400	2,400	100.00%
2-252-0010 - Contracted Repairs, Maintenance - Building	5,000	15,000	10,000	200.00%
2-252-0020 - Contracted Repairs, Maintenance - Building Janitor	30,000	30,000	0	0.00%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	7,400	7,400	0	0.00%
2-263-0000 - Rental / Lease of Equipment & Furnishings	4,200	4,200	0	0.00%
2-274-0000 - Insurance Premiums	8,520	8,690	170	2.00%
2-345-0000 - Purchases from Provincial Agencies	50	50	0	0.00%
2-511-0000 - Stationery, Office Supplies	6,000	6,000	0	0.00%
2-513-0000 - Janitorial Supplies	2,500	2,500	0	0.00%
2-515-0000 - Catered or Purchased Foods	2,510	2,500	(10)	-0.40%
2-517-0000 - Promotional Materials	2,500	2,500	0	0.00%
2-523-0020 - Building Furnishings & Supplies	3,500	0	(3,500)	-100.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-523-0030 - Computer Equipment & Supplies	500	0	(500)	-100.00%
2-524-0000 - Small Equipment and Tools	500	500	0	0.00%
2-531-0000 - Chemicals, Salt, Etc.	100	800	700	700.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	3,000	3,000	0	0.00%
2-541-0000 - Water, Sewer, Garbage Costs	3,660	3,660	0	0.00%
2-543-0000 - Natural Gas	6,870	6,870	0	0.00%
2-544-0000 - Electricity	22,070	22,070	0	0.00%
2-690-0000 - Amortization	63,626	63,688	62	0.10%
2-940-0000 - Contributions to Capital Fund	36,400	36,400	0	0.00%
12-05 - Administration - Finance and Customer Care	916,968	770,917	(146,051)	-15.93%
2-110-0000 - Salaries - Out of Scope	197,097	182,531	(14,566)	-7.39%
2-113-0000 - CUPE Wages - Full Time Clerical	263,752	168,823	(94,929)	-35.99%
2-114-0000 - CUPE Wages - Part Time Clerical	53,588	54,596	1,008	1.88%
2-119-0000 - Employment Contracts	5,000	0	(5,000)	-100.00%
2-130-0000 - Employer Statutory & Benefits Contributions	132,335	103,833	(28,502)	-21.54%
2-130-0010 - Employer Premium Reduction Contributions	5,500	5,250	(250)	-4.55%
2-211-0000 - Travel and Subsistence	10,050	10,650	600	5.97%
2-213-0000 - Training - External	12,060	10,300	(1,760)	-14.59%
2-214-0000 - Memberships, Conferences, Registration Fees	6,948	5,725	(1,223)	-17.60%
2-215-0000 - Express, Cartage, Freight	1,000	1,000	0	0.00%
2-216-0000 - Postage	11,650	12,325	675	5.79%
2-217-0001 - Communications - Telephone Land Lines	4,910	4,910	0	0.00%
2-217-0002 - Communications - Telephone Mobile	1,340	1,340	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	3,000	3,000	0	0.00%
2-223-0000 - Subscriptions and Publications	500	500	0	0.00%
2-231-0000 - Professional Services - Accounting & Audit	21,000	18,500	(2,500)	-11.90%
2-233-0000 - Professional Services - Engineering	8,000	8,000	0	0.00%
2-235-0000 - Professional Services - Management	40,000	40,000	0	0.00%
2-237-0000 - Professional Services - Property Assessment	85,695	87,595	1,900	2.22%
2-239-0000 - Professional Services - Other	2,000	2,000	0	0.00%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	1,300	1,300	0	0.00%
2-263-0000 - Rental / Lease of Equipment & Furnishings	11,080	11,080	0	0.00%
2-345-0000 - Purchases from Provincial Agencies	100	100	0	0.00%
2-511-0000 - Stationery, Office Supplies	15,000	15,000	0	0.00%
2-515-0000 - Catered or Purchased Foods	1,000	1,000	0	0.00%
2-516-0000 - Pharmaceutical & First Aid	250	250	0	0.00%
2-517-0000 - Promotional Materials	500	500	0	0.00%
2-519-0000 - General Goods and Supplies - Other	100	100	0	0.00%
2-523-0020 - Building Furnishings & Supplies	4,500	3,500	(1,000)	-22.22%
2-523-0030 - Computer Equipment & Supplies	500	250	(250)	-50.00%
2-524-0000 - Small Equipment and Tools	500	250	(250)	-50.00%
2-590-0010 - Penny Rounding - Over/Under	1	1	0	0.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-690-0000 - Amortization	8,737	8,733	(4)	-0.05%
2-813-0000 - Bank Charges	7,975	7,975	0	0.00%
12-08 - Administration - Health and Safety	64,618	64,251	(367)	-0.57%
2-110-0000 - Salaries - Out of Scope	16,107	19,618	3,511	21.80%
2-130-0000 - Employer Statutory & Benefits Contributions	4,737	3,513	(1,224)	-25.84%
2-211-0000 - Travel and Subsistence	3,700	2,000	(1,700)	-45.95%
2-213-0000 - Training - External	9,874	8,720	(1,154)	-11.69%
2-214-0000 - Memberships, Conferences, Registration Fees	1,300	0	(1,300)	-100.00%
2-215-0000 - Express, Cartage, Freight	0	1,200	1,200	100.00%
2-223-0000 - Subscriptions and Publications	400	700	300	75.00%
2-920-0000 - Contributions to Operating Reserves	28,500	28,500	0	0.00%
12-09 - Administration - IT	577,809	656,232	78,423	13.57%
2-110-0000 - Salaries - Out of Scope	83,262	84,509	1,247	1.50%
2-113-0000 - CUPE Wages - Full Time Clerical	58,156	67,895	9,739	16.75%
2-117-0000 - CUPE Wages - Casual	12,640	12,706	66	0.52%
2-130-0000 - Employer Statutory & Benefits Contributions	35,607	37,461	1,854	5.21%
2-211-0000 - Travel and Subsistence	5,000	5,000	0	0.00%
2-213-0000 - Training - External	11,500	11,800	300	2.61%
2-214-0000 - Memberships, Conferences, Registration Fees	1,100	1,100	0	0.00%
2-215-0000 - Express, Cartage, Freight	350	350	0	0.00%
2-217-0001 - Communications - Telephone Land Lines	1,240	1,240	0	0.00%
2-217-0002 - Communications - Telephone Mobile	1,610	1,610	0	0.00%
2-217-0003 - Communications - Data	24,000	39,000	15,000	62.50%
2-221-0000 - Advertising, Promotion, Public Relations	600	600	0	0.00%
2-236-0000 - Professional Services - Information Technology	12,800	4,800	(8,000)	-62.50%
2-271-0000 - Licenses, Permits and Software Support	143,750	189,300	45,550	31.69%
2-511-0000 - Stationery, Office Supplies	1,000	1,000	0	0.00%
2-515-0000 - Catered or Purchased Foods	500	500	0	0.00%
2-523-0030 - Computer Equipment & Supplies	12,800	22,500	9,700	75.78%
2-524-0000 - Small Equipment and Tools	500	500	0	0.00%
2-690-0000 - Amortization	72,394	75,361	2,967	4.10%
2-940-0000 - Contributions to Capital Fund	99,000	99,000	0	0.00%
	2,500,885	2,680,340	179,455	7.18%
Total	2,257,637	2,445,334	187,697	8.31%

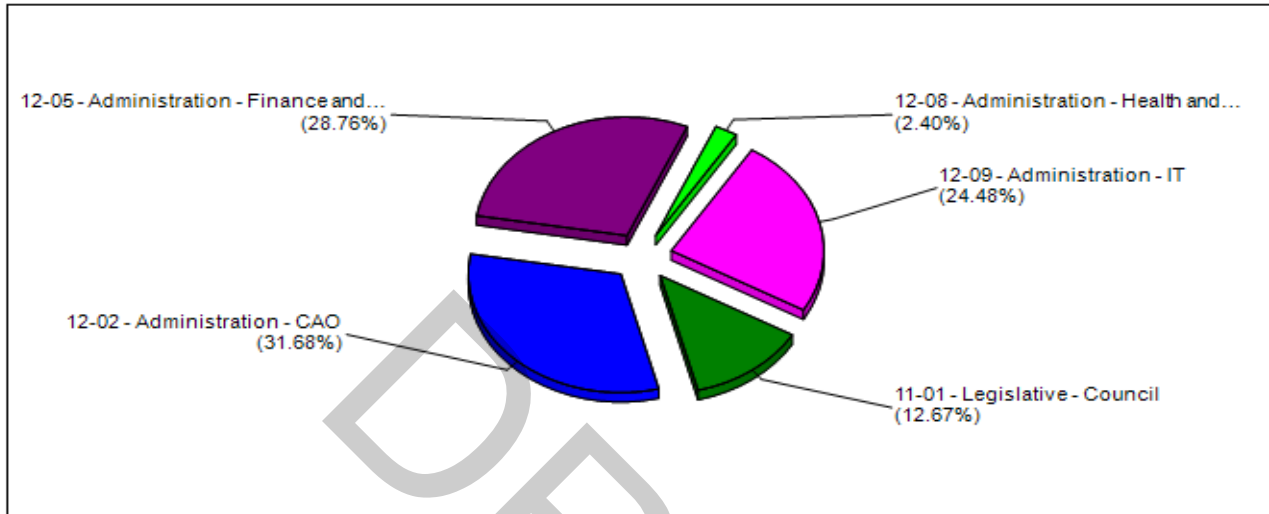
Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

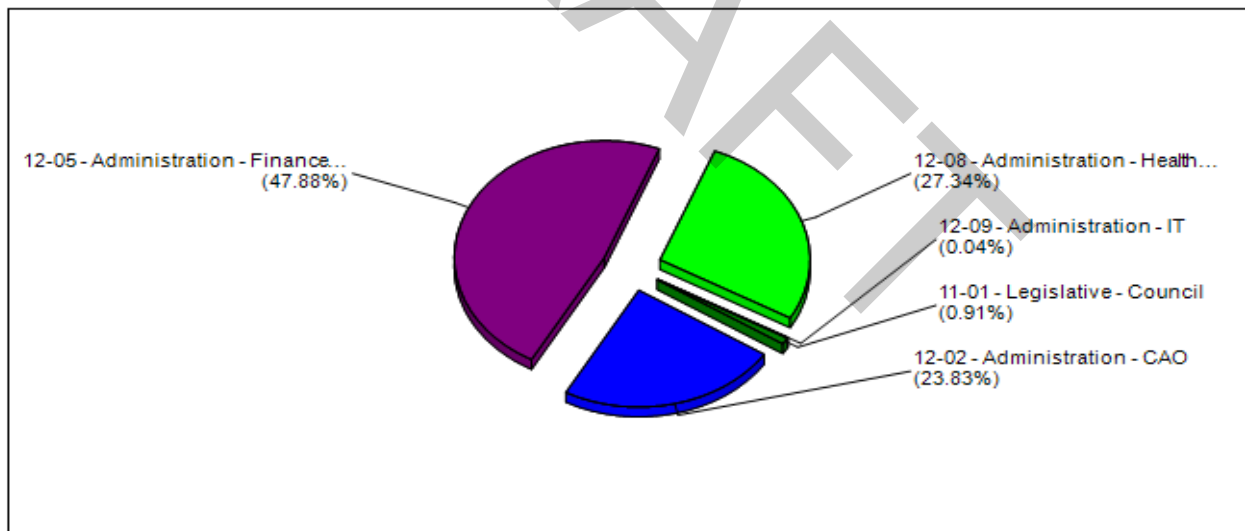
Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
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General Government
2016 Expenditures by Costing Center



General Government
2016 Costing Center Revenues



Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
Revenue				
72-10 - Arenas	355,875	275,195	(80,680)	-22.67%
1-416-0000 - Sale of Consumables	2,000	2,000	0	0.00%
1-561-0000 - Facility Rental Revenues	218,715	212,720	(5,995)	-2.74%
1-561-0020 - Facility Rental Revenues - Advertising Space	7,500	7,500	0	0.00%
1-562-0000 - Admissions	1,400	1,400	0	0.00%
1-563-0000 - Building Rental Revenue	7,330	7,657	327	4.46%
1-591-0000 - Donations and Gifts	1,910	1,898	(12)	-0.63%
1-840-0010 - Transfers from Provincial Gov Conditional	75,000	0	(75,000)	-100.00%
1-850-0011 - Transfers from Local Government - MD	42,020	42,020	0	0.00%
72-30 - Golf and Curling	66,890	69,462	2,572	3.85%
1-561-0000 - Facility Rental Revenues	28,550	31,000	2,450	8.58%
1-563-0000 - Building Rental Revenue	1,370	1,482	112	8.18%
1-590-0000 - Sundry Revenue	10,350	10,350	0	0.00%
1-591-0000 - Donations and Gifts	26,620	26,630	10	0.04%
72-50 - Parks	32,400	0	(32,400)	-100.00%
1-412-0000 - Sales of Services	7,400	0	(7,400)	-100.00%
1-590-0000 - Sundry Revenue	25,000	0	(25,000)	-100.00%
72-60 - Programs	35,390	39,009	3,619	10.23%
1-420-0000 - User Fees	27,890	28,309	419	1.50%
1-591-0000 - Donations and Gifts	3,700	3,700	0	0.00%
1-830-0010 - Transfers from Federal Gov Conditional	3,800	7,000	3,200	84.21%
72-62 - Special Programs	50,000	5,000	(45,000)	-90.00%
1-592-0000 - Sponsorships	50,000	5,000	(45,000)	-90.00%
72-70 - Aquatics	376,253	385,803	9,550	2.54%
1-416-0000 - Sale of Consumables	23,000	23,000	0	0.00%
1-420-0000 - User Fees	47,740	47,740	0	0.00%
1-561-0000 - Facility Rental Revenues	33,418	33,418	0	0.00%
1-562-0000 - Admissions	116,700	116,699	(1)	0.00%
1-562-0010 - Admissions - Passes	67,525	67,526	1	0.00%
1-591-0000 - Donations and Gifts	1,950	2,000	50	2.56%
1-850-0011 - Transfers from Local Government - MD	85,920	85,920	0	0.00%
1-940-0000 - Contributions from Capital Fund	0	9,500	9,500	100.00%
72-80 - Sportsfields	51,911	52,617	706	1.36%
1-412-0000 - Sales of Services	6,370	6,561	191	3.00%
1-420-0000 - User Fees	35,318	35,833	515	1.46%
1-561-0000 - Facility Rental Revenues	1,283	1,283	0	0.00%
1-850-0011 - Transfers from Local Government - MD	8,940	8,940	0	0.00%
	968,719	827,086	(141,633)	-14.62%
Expenditures				
72-10 - Arenas	734,332	675,504	(58,828)	-8.01%
2-110-0000 - Salaries - Out of Scope	46,174	45,093	(1,081)	-2.34%
2-113-0000 - CUPE Wages - Full Time Clerical	0	2,315	2,315	100.00%
2-114-0000 - CUPE Wages - Part Time Clerical	1,327	0	(1,327)	-100.00%
2-115-0000 - CUPE Wages - Full Time Outside	171,377	184,726	13,349	7.79%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-117-0000 - CUPE Wages - Casual	12,890	12,957	67	0.52%
2-130-0000 - Employer Statutory & Benefits Contributions	56,355	59,292	2,937	5.21%
2-211-0000 - Travel and Subsistence	5,420	5,436	16	0.30%
2-213-0000 - Training - External	4,000	4,600	600	15.00%
2-214-0000 - Memberships, Conferences, Registration Fees	600	2,650	2,050	341.67%
2-215-0000 - Express, Cartage, Freight	4,000	3,000	(1,000)	-25.00%
2-216-0000 - Postage	200	100	(100)	-50.00%
2-217-0001 - Communications - Telephone Land Lines	2,460	2,460	0	0.00%
2-217-0002 - Communications - Telephone Mobile	2,270	2,270	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	500	300	(200)	-40.00%
2-239-0000 - Professional Services - Other	1,400	1,400	0	0.00%
2-252-0010 - Contracted Repairs, Maintenance - Building	120,210	33,460	(86,750)	-72.17%
2-252-0020 - Contracted Repairs, Maintenance - Building Janitor	1,500	1,500	0	0.00%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	21,500	25,387	3,887	18.08%
2-263-0000 - Rental / Lease of Equipment & Furnishings	400	3,400	3,000	750.00%
2-263-0010 - Rental / Lease of Uniforms & Coveralls	1,000	2,500	1,500	150.00%
2-271-0000 - Licenses, Permits and Software Support	500	300	(200)	-40.00%
2-274-0000 - Insurance Premiums	15,660	15,973	313	2.00%
2-511-0000 - Stationery, Office Supplies	800	1,500	700	87.50%
2-512-0000 - Clothing & Boots	2,000	3,000	1,000	50.00%
2-513-0000 - Janitorial Supplies	8,000	8,200	200	2.50%
2-515-0000 - Catered or Purchased Foods	900	900	0	0.00%
2-516-0000 - Pharmaceutical & First Aid	500	500	0	0.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	3,750	4,100	350	9.33%
2-522-0000 - Tires & Batteries	250	650	400	160.00%
2-523-0000 - Machine & Equipment Parts	4,000	5,500	1,500	37.50%
2-523-0020 - Building Furnishings & Supplies	1,000	3,500	2,500	250.00%
2-524-0000 - Small Equipment and Tools	4,500	5,400	900	20.00%
2-525-0000 - Safety Equipment and Supplies	600	400	(200)	-33.33%
2-531-0000 - Chemicals, Salt, Etc.	1,000	250	(750)	-75.00%
2-535-0000 - Paving, Curb, Sidewalk Materials	0	5,000	5,000	100.00%
2-536-0000 - Road Signs (Incl. Repair Materials)	200	200	0	0.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	58,500	36,450	(22,050)	-37.69%
2-543-0000 - Natural Gas	18,420	15,000	(3,420)	-18.57%
2-544-0000 - Electricity	70,100	69,000	(1,100)	-1.57%
2-690-0000 - Amortization	40,939	57,705	16,766	40.95%
2-940-0000 - Contributions to Capital Fund	49,130	49,130	0	0.00%
72-30 - Golf and Curling	165,607	206,515	40,908	24.70%
2-252-0010 - Contracted Repairs, Maintenance - Building	48,250	86,950	38,700	80.21%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	2,960	3,020	60	2.03%
2-274-0000 - Insurance Premiums	7,810	7,966	156	2.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-355-0000 - Purchases from Other Municipality Agencies	10,350	10,350	0	0.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	0	2,000	2,000	100.00%
2-543-0000 - Natural Gas	9,010	9,010	0	0.00%
2-544-0000 - Electricity	23,370	23,370	0	0.00%
2-690-0000 - Amortization	37,237	37,237	0	0.00%
2-821-0000 - Debenture Debt - Interest	3,840	3,029	(811)	-21.12%
2-822-0000 - Debenture Debt - Principal	22,780	23,583	803	3.53%
72-50 - Parks	491,151	473,940	(17,211)	-3.50%
2-110-0000 - Salaries - Out of Scope	20,558	16,858	(3,700)	-18.00%
2-115-0000 - CUPE Wages - Full Time Outside	85,686	94,332	8,646	10.09%
2-117-0000 - CUPE Wages - Casual	57,990	75,520	17,530	30.23%
2-130-0000 - Employer Statutory & Benefits Contributions	31,293	33,729	2,436	7.78%
2-211-0000 - Travel and Subsistence	4,720	2,875	(1,845)	-39.09%
2-213-0000 - Training - External	4,350	4,000	(350)	-8.05%
2-214-0000 - Memberships, Conferences, Registration Fees	850	850	0	0.00%
2-215-0000 - Express, Cartage, Freight	500	1,000	500	100.00%
2-217-0002 - Communications - Telephone Mobile	2,360	2,360	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	300	250	(50)	-16.67%
2-233-0000 - Professional Services - Engineering	2,500	0	(2,500)	-100.00%
2-239-0000 - Professional Services - Other	150	1,550	1,400	933.33%
2-251-0010 - Contracted Repairs, Maintenance - Eng Structures	500	500	0	0.00%
2-252-0010 - Contracted Repairs, Maintenance - Building	2,000	600	(1,400)	-70.00%
2-252-0020 - Contracted Repairs, Maintenance - Building Janitor	5,000	5,175	175	3.50%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	5,000	3,000	(2,000)	-40.00%
2-255-0010 - Contracted Repairs, Maintenance - Vehicles	1,000	500	(500)	-50.00%
2-256-0010 - Contracted Repairs, Maintenance - Land Improvement	64,480	28,460	(36,020)	-55.86%
2-263-0000 - Rental / Lease of Equipment & Furnishings	5,000	5,000	0	0.00%
2-263-0010 - Rental / Lease of Uniforms & Coveralls	2,500	2,500	0	0.00%
2-274-0000 - Insurance Premiums	9,490	9,680	190	2.00%
2-355-0000 - Purchases from Other Municipality Agencies	2,130	2,290	160	7.51%
2-512-0000 - Clothing & Boots	1,200	1,200	0	0.00%
2-513-0000 - Janitorial Supplies	2,600	2,500	(100)	-3.85%
2-515-0000 - Catered or Purchased Foods	200	200	0	0.00%
2-516-0000 - Pharmaceutical & First Aid	250	250	0	0.00%
2-519-0000 - General Goods and Supplies - Other	250	250	0	0.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	10,000	10,000	0	0.00%
2-522-0000 - Tires & Batteries	400	2,500	2,100	525.00%
2-523-0000 - Machine & Equipment Parts	4,000	5,500	1,500	37.50%
2-523-0010 - Vehicle Parts	1,000	1,000	0	0.00%
2-524-0000 - Small Equipment and Tools	2,500	3,500	1,000	40.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-525-0000 - Safety Equipment and Supplies	1,800	1,500	(300)	-16.67%
2-531-0000 - Chemicals, Salt, Etc.	1,000	1,000	0	0.00%
2-532-0000 - Ground Materials and Fertilizer	1,400	1,000	(400)	-28.57%
2-533-0000 - Land Improvement Materials	33,000	21,500	(11,500)	-34.85%
2-534-0000 - Gravel, Sand, Rocks	4,500	1,500	(3,000)	-66.67%
2-535-0000 - Paving, Curb, Sidewalk Materials	1,500	1,500	0	0.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	5,500	8,700	3,200	58.18%
2-544-0000 - Electricity	7,370	10,500	3,130	42.47%
2-690-0000 - Amortization	81,924	86,411	4,487	5.48%
2-940-0000 - Contributions to Capital Fund	22,400	22,400	0	0.00%
72-60 - Programs	90,177	93,664	3,487	3.87%
2-110-0000 - Salaries - Out of Scope	7,688	8,429	741	9.64%
2-117-0000 - CUPE Wages - Casual	33,993	34,178	185	0.54%
2-130-0000 - Employer Statutory & Benefits Contributions	4,446	4,605	159	3.58%
2-211-0000 - Travel and Subsistence	4,630	4,600	(30)	-0.65%
2-214-0000 - Memberships, Conferences, Registration Fees	2,850	2,800	(50)	-1.75%
2-216-0000 - Postage	390	380	(10)	-2.56%
2-217-0001 - Communications - Telephone Land Lines	620	620	0	0.00%
2-217-0002 - Communications - Telephone Mobile	560	560	0	0.00%
2-218-0000 - Contracted Public Transportation	1,300	1,300	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	5,235	4,950	(285)	-5.44%
2-239-0000 - Professional Services - Other	13,500	15,025	1,525	11.30%
2-263-0000 - Rental / Lease of Equipment & Furnishings	2,650	4,100	1,450	54.72%
2-274-0000 - Insurance Premiums	3,840	3,917	77	2.01%
2-511-0000 - Stationery, Office Supplies	450	300	(150)	-33.33%
2-515-0000 - Catered or Purchased Foods	950	875	(75)	-7.89%
2-516-0000 - Pharmaceutical & First Aid	175	175	0	0.00%
2-517-0000 - Promotional Materials	1,950	1,800	(150)	-7.69%
2-519-0000 - General Goods and Supplies - Other	4,950	5,050	100	2.02%
72-70 - Aquatics	1,094,860	1,112,503	17,643	1.61%
2-110-0000 - Salaries - Out of Scope	48,762	47,624	(1,138)	-2.33%
2-113-0000 - CUPE Wages - Full Time Clerical	48,946	95,559	46,613	95.23%
2-114-0000 - CUPE Wages - Part Time Clerical	25,207	0	(25,207)	-100.00%
2-115-0000 - CUPE Wages - Full Time Outside	203,437	210,767	7,330	3.60%
2-116-0000 - CUPE Wages - Part Time Outside	7,957	12,541	4,584	57.61%
2-117-0000 - CUPE Wages - Casual	129,499	136,553	7,054	5.45%
2-130-0000 - Employer Statutory & Benefits Contributions	97,029	103,280	6,251	6.44%
2-211-0000 - Travel and Subsistence	4,116	6,398	2,282	55.44%
2-213-0000 - Training - External	5,850	4,158	(1,692)	-28.92%
2-214-0000 - Memberships, Conferences, Registration Fees	900	2,575	1,675	186.11%
2-215-0000 - Express, Cartage, Freight	6,500	6,000	(500)	-7.69%
2-216-0000 - Postage	350	350	0	0.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-217-0001 - Communications - Telephone Land Lines	3,690	3,690	0	0.00%
2-217-0002 - Communications - Telephone Mobile	1,690	1,690	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	2,400	2,000	(400)	-16.67%
2-223-0000 - Subscriptions and Publications	100	100	0	0.00%
2-239-0000 - Professional Services - Other	150	350	200	133.33%
2-252-0010 - Contracted Repairs, Maintenance - Building	17,370	13,420	(3,950)	-22.74%
2-252-0020 - Contracted Repairs, Maintenance - Building Janitor	1,500	1,500	0	0.00%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	22,851	23,773	922	4.03%
2-256-0010 - Contracted Repairs, Maintenance - Land Improvement	0	0	0	0.00%
2-263-0000 - Rental / Lease of Equipment & Furnishings	2,648	4,100	1,452	54.83%
2-271-0000 - Licenses, Permits and Software Support	4,260	14,620	10,360	243.19%
2-274-0000 - Insurance Premiums	9,030	9,211	181	2.00%
2-511-0000 - Stationery, Office Supplies	5,000	3,500	(1,500)	-30.00%
2-512-0000 - Clothing & Boots	1,000	2,100	1,100	110.00%
2-513-0000 - Janitorial Supplies	12,000	12,000	0	0.00%
2-514-0000 - Re-sale Supplies	18,000	17,000	(1,000)	-5.56%
2-515-0000 - Catered or Purchased Foods	900	1,400	500	55.56%
2-516-0000 - Pharmaceutical & First Aid	1,500	1,500	0	0.00%
2-517-0000 - Promotional Materials	300	1,100	800	266.67%
2-519-0000 - General Goods and Supplies - Other	3,500	4,000	500	14.29%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	50	50	0	0.00%
2-523-0000 - Machine & Equipment Parts	20,000	21,000	1,000	5.00%
2-523-0020 - Building Furnishings & Supplies	3,000	750	(2,250)	-75.00%
2-524-0000 - Small Equipment and Tools	12,500	7,000	(5,500)	-44.00%
2-525-0000 - Safety Equipment and Supplies	3,000	3,000	0	0.00%
2-531-0000 - Chemicals, Salt, Etc.	31,000	31,750	750	2.42%
2-534-0000 - Gravel, Sand, Rocks	0	0	0	0.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	36,000	10,600	(25,400)	-70.56%
2-543-0000 - Natural Gas	58,920	52,000	(6,920)	-11.74%
2-544-0000 - Electricity	67,930	67,930	0	0.00%
2-690-0000 - Amortization	157,898	157,444	(454)	-0.29%
2-813-0000 - Bank Charges	2,000	2,000	0	0.00%
2-940-0000 - Contributions to Capital Fund	16,120	16,120	0	0.00%
72-80 - Sportsfields	427,239	430,015	2,776	0.65%
2-110-0000 - Salaries - Out of Scope	28,246	25,286	(2,960)	-10.48%
2-115-0000 - CUPE Wages - Full Time Outside	68,550	77,043	8,493	12.39%
2-117-0000 - CUPE Wages - Casual	32,754	32,925	171	0.52%
2-130-0000 - Employer Statutory & Benefits Contributions	26,973	28,155	1,182	4.38%
2-211-0000 - Travel and Subsistence	1,100	350	(750)	-68.18%
2-213-0000 - Training - External	600	1,650	1,050	175.00%
2-214-0000 - Memberships, Conferences, Registration Fees	80	100	20	25.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-215-0000 - Express, Cartage, Freight	750	800	50	6.67%
2-217-0002 - Communications - Telephone Mobile	240	240	0	0.00%
2-219-0000 - Contracted Other - Trucking	10,000	5,000	(5,000)	-50.00%
2-239-0000 - Professional Services - Other	90	90	0	0.00%
2-252-0010 - Contracted Repairs, Maintenance - Building	4,890	5,328	438	8.96%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	3,100	1,575	(1,525)	-49.19%
2-255-0010 - Contracted Repairs, Maintenance - Vehicles	500	500	0	0.00%
2-256-0010 - Contracted Repairs, Maintenance - Land Improvement	44,750	45,580	830	1.85%
2-263-0000 - Rental / Lease of Equipment & Furnishings	17,250	17,708	458	2.66%
2-263-0010 - Rental / Lease of Uniforms & Coveralls	500	500	0	0.00%
2-274-0000 - Insurance Premiums	6,610	6,742	132	2.00%
2-355-0000 - Purchases from Other Municipality Agencies	3,060	3,060	0	0.00%
2-512-0000 - Clothing & Boots	400	300	(100)	-25.00%
2-513-0000 - Janitorial Supplies	300	600	300	100.00%
2-515-0000 - Catered or Purchased Foods	200	200	0	0.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	7,500	7,500	0	0.00%
2-522-0000 - Tires & Batteries	250	500	250	100.00%
2-523-0000 - Machine & Equipment Parts	7,500	7,500	0	0.00%
2-523-0010 - Vehicle Parts	500	100	(400)	-80.00%
2-524-0000 - Small Equipment and Tools	2,000	2,000	0	0.00%
2-525-0000 - Safety Equipment and Supplies	1,000	1,000	0	0.00%
2-531-0000 - Chemicals, Salt, Etc.	250	250	0	0.00%
2-532-0000 - Ground Materials and Fertilizer	5,200	5,200	0	0.00%
2-533-0000 - Land Improvement Materials	20,255	27,400	7,145	35.28%
2-534-0000 - Gravel, Sand, Rocks	16,000	9,000	(7,000)	-43.75%
2-538-0000 - Building, Plumbing and Electrical Supplies	1,300	1,400	100	7.69%
2-543-0000 - Natural Gas	1,000	1,100	100	10.00%
2-544-0000 - Electricity	7,580	7,580	0	0.00%
2-690-0000 - Amortization	81,061	80,853	(208)	-0.26%
2-940-0000 - Contributions to Capital Fund	24,900	24,900	0	0.00%
	3,003,366	2,992,141	(11,225)	-0.37%
Total	2,034,647	2,165,055	130,408	6.41%

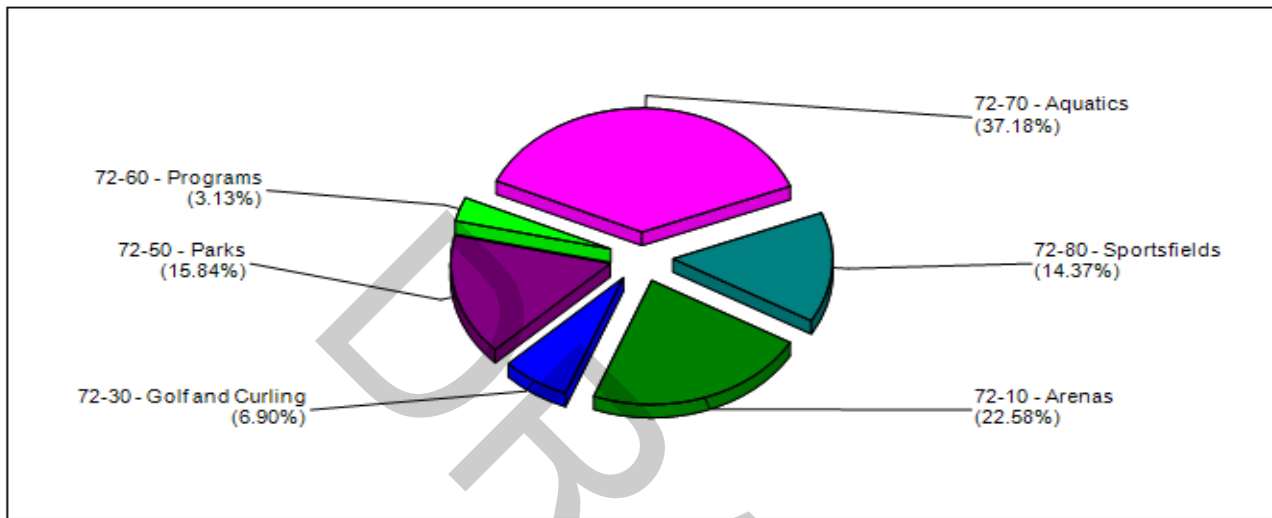
Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

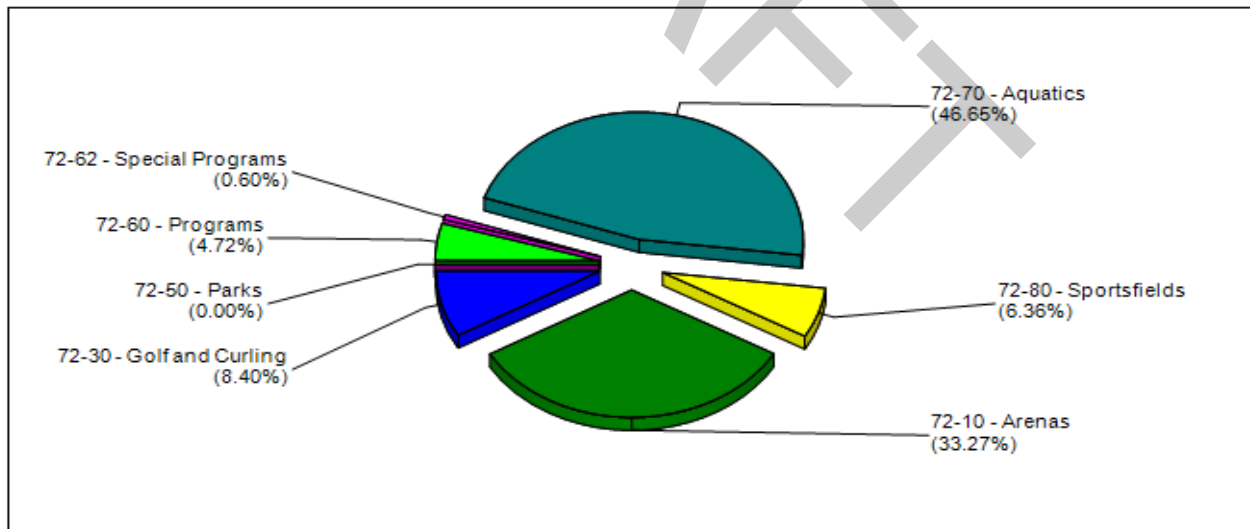
Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
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**Parks and Recreation
2016 Expenditures by Costing Center**



**Parks and Recreation
2016 Costing Center Revenues**



Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
Revenue				
61-10 - Land Use Planning, Zoning and Development	347,620	293,870	(53,750)	-15.46%
1-415-0000 - Sale of Materials and Supplies	120	120	0	0.00%
1-526-0010 - Permit Application Fees - Building	100,000	100,000	0	0.00%
1-527-0010 - Subdivision Application Fees	12,500	12,500	0	0.00%
1-528-0010 - Development Permit Application Fees	25,000	30,000	5,000	20.00%
1-920-0000 - Contributions from Operating Reserves	210,000	151,250	(58,750)	-27.98%
66-10 - Subdivision and Land Development	120,000	136,000	16,000	13.33%
1-430-0010 - Land Sales	120,000	136,000	16,000	13.33%
67-10 - Public Housing	34,671	0	(34,671)	-100.00%
1-591-0000 - Donations and Gifts	34,671	0	(34,671)	-100.00%
69-10 - Property Management	133,969	228,382	94,413	70.47%
1-563-0000 - Building Rental Revenue	16,680	17,360	680	4.08%
1-564-0000 - Land Lease Revenue	2,330	2,481	151	6.48%
1-564-0010 - Farmland Lease Revenue	26,964	87,196	60,232	223.38%
1-564-0020 - Surface (Oil) Land Lease Revenue	63,200	75,213	12,013	19.01%
1-591-0000 - Donations and Gifts	24,795	24,792	(3)	-0.01%
1-940-0000 - Contributions from Capital Fund	0	21,340	21,340	100.00%
	636,260	658,252	21,992	3.46%
Expenditures				
61-10 - Land Use Planning, Zoning and Development	691,820	717,826	26,006	3.76%
2-110-0000 - Salaries - Out of Scope	86,087	95,150	9,063	10.53%
2-113-0000 - CUPE Wages - Full Time Clerical	120,495	167,858	47,363	39.31%
2-115-0000 - CUPE Wages - Full Time Outside	0	2,425	2,425	100.00%
2-130-0000 - Employer Statutory & Benefits Contributions	50,360	65,250	14,890	29.57%
2-211-0000 - Travel and Subsistence	9,955	10,350	395	3.97%
2-213-0000 - Training - External	2,350	3,800	1,450	61.70%
2-214-0000 - Memberships, Conferences, Registration Fees	6,150	6,650	500	8.13%
2-215-0000 - Express, Cartage, Freight	600	1,000	400	66.67%
2-216-0000 - Postage	1,500	1,500	0	0.00%
2-217-0001 - Communications - Telephone Land Lines	1,850	1,850	0	0.00%
2-217-0002 - Communications - Telephone Mobile	680	1,000	320	47.06%
2-221-0000 - Advertising, Promotion, Public Relations	20,500	15,700	(4,800)	-23.41%
2-223-0000 - Subscriptions and Publications	250	250	0	0.00%
2-232-0000 - Professional Services - Legal	15,000	10,000	(5,000)	-33.33%
2-233-0000 - Professional Services - Engineering	15,000	7,500	(7,500)	-50.00%
2-234-0000 - Professional Services - Inspections & Architecture	50,000	50,000	0	0.00%
2-235-0000 - Professional Services - Management	25,000	25,000	0	0.00%
2-236-0000 - Professional Services - Information Technology	42,000	42,000	0	0.00%
2-239-0000 - Professional Services - Other	210,000	181,250	(28,750)	-13.69%
2-345-0000 - Purchases from Provincial Agencies	1,000	1,000	0	0.00%
2-511-0000 - Stationery, Office Supplies	1,250	1,250	0	0.00%
2-514-0000 - Re-sale Supplies	400	400	0	0.00%
2-515-0000 - Catered or Purchased Foods	0	250	250	100.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-517-0000 - Promotional Materials	500	500	0	0.00%
2-523-0020 - Building Furnishings & Supplies	5,000	0	(5,000)	-100.00%
2-690-0000 - Amortization	893	893	0	0.00%
2-920-0000 - Contributions to Operating Reserves	25,000	25,000	0	0.00%
66-10 - Subdivision and Land Development	120,000	136,000	16,000	13.33%
2-110-0000 - Salaries - Out of Scope	28,695	31,717	3,022	10.53%
2-130-0000 - Employer Statutory & Benefits Contributions	6,480	6,987	507	7.82%
2-221-0000 - Advertising, Promotion, Public Relations	2,500	2,500	0	0.00%
2-232-0000 - Professional Services - Legal	5,000	15,000	10,000	200.00%
2-233-0000 - Professional Services - Engineering	11,500	15,000	3,500	30.43%
2-610-0000 - Cost of Land Sold (from Inventory)	40,000	40,000	0	0.00%
2-940-0000 - Contributions to Capital Fund	25,825	24,796	(1,029)	-3.98%
67-10 - Public Housing	34,671	0	(34,671)	-100.00%
2-821-0000 - Debenture Debt - Interest	1,085	0	(1,085)	-100.00%
2-822-0000 - Debenture Debt - Principal	33,586	0	(33,586)	-100.00%
69-10 - Property Management	573,137	700,789	127,652	22.27%
2-110-0000 - Salaries - Out of Scope	67,365	16,629	(50,736)	-75.32%
2-113-0000 - CUPE Wages - Full Time Clerical	28,438	23,180	(5,258)	-18.49%
2-115-0000 - CUPE Wages - Full Time Outside	189,156	226,313	37,157	19.64%
2-117-0000 - CUPE Wages - Casual	0	13,006	13,006	100.00%
2-130-0000 - Employer Statutory & Benefits Contributions	69,454	64,570	(4,884)	-7.03%
2-211-0000 - Travel and Subsistence	100	2,000	1,900	1,900.00%
2-213-0000 - Training - External	1,900	3,000	1,100	57.89%
2-214-0000 - Memberships, Conferences, Registration Fees	0	800	800	100.00%
2-215-0000 - Express, Cartage, Freight	300	300	0	0.00%
2-217-0002 - Communications - Telephone Mobile	1,290	2,400	1,110	86.05%
2-221-0000 - Advertising, Promotion, Public Relations	250	1,000	750	300.00%
2-232-0000 - Professional Services - Legal	0	5,000	5,000	100.00%
2-233-0000 - Professional Services - Engineering	0	5,000	5,000	100.00%
2-234-0000 - Professional Services - Inspections & Architecture	20,000	0	(20,000)	-100.00%
2-239-0000 - Professional Services - Other	460	14,470	14,010	3,045.65%
2-251-0010 - Contracted Repairs, Maintenance - Eng Structures	0	7,000	7,000	100.00%
2-252-0010 - Contracted Repairs, Maintenance - Building	58,360	155,850	97,490	167.05%
2-252-0020 - Contracted Repairs, Maintenance - Building Janitor	2,530	3,000	470	18.58%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	5,500	1,220	(4,280)	-77.82%
2-255-0010 - Contracted Repairs, Maintenance - Vehicles	500	500	0	0.00%
2-256-0010 - Contracted Repairs, Maintenance - Land Improvement	0	3,000	3,000	100.00%
2-263-0000 - Rental / Lease of Equipment & Furnishings	1,000	2,000	1,000	100.00%
2-263-0010 - Rental / Lease of Uniforms & Coveralls	1,200	600	(600)	-50.00%
2-271-0000 - Licenses, Permits and Software Support	150	275	125	83.33%

Revenues and Expenditures by Costing Center

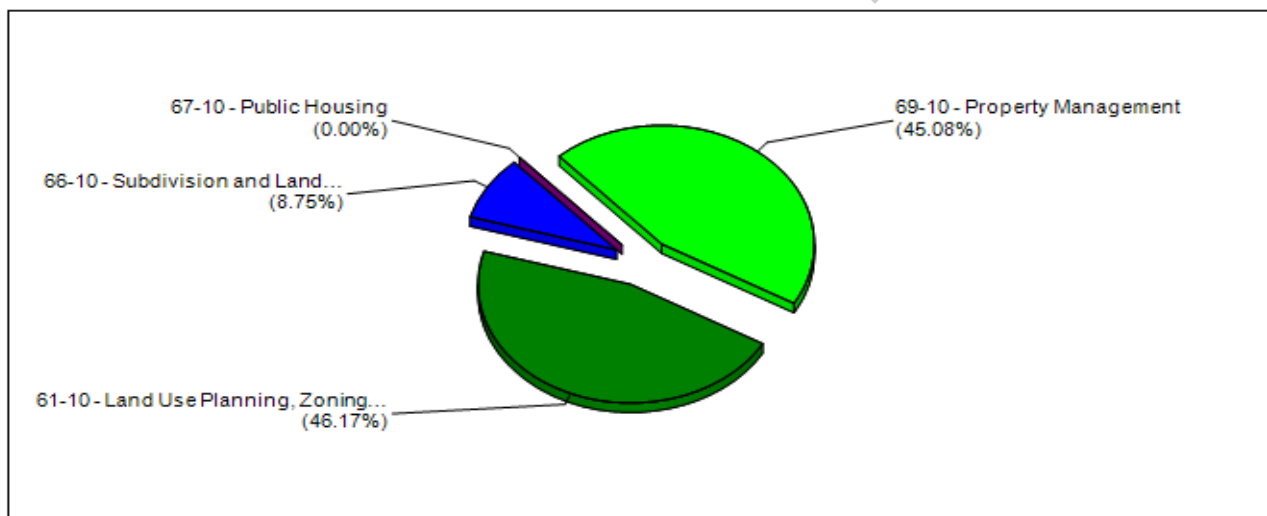
Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-273-0000 - Property Tax Payment for Municipal Owned Land	6,500	3,000	(3,500)	-53.85%
2-274-0000 - Insurance Premiums	18,910	19,288	378	2.00%
2-345-0000 - Purchases from Provincial Agencies	0	1,500	1,500	100.00%
2-355-0000 - Purchases from Other Municipality Agencies	3,480	6,000	2,520	72.41%
2-511-0000 - Stationery, Office Supplies	500	2,000	1,500	300.00%
2-512-0000 - Clothing & Boots	500	500	0	0.00%
2-515-0000 - Catered or Purchased Foods	0	800	800	100.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	4,750	4,750	0	0.00%
2-522-0000 - Tires & Batteries	250	250	0	0.00%
2-523-0000 - Machine & Equipment Parts	1,000	1,000	0	0.00%
2-523-0010 - Vehicle Parts	500	0	(500)	-100.00%
2-523-0020 - Building Furnishings & Supplies	2,500	0	(2,500)	-100.00%
2-523-0030 - Computer Equipment & Supplies	0	1,200	1,200	100.00%
2-524-0000 - Small Equipment and Tools	6,700	3,270	(3,430)	-51.19%
2-525-0000 - Safety Equipment and Supplies	500	500	0	0.00%
2-531-0000 - Chemicals, Salt, Etc.	100	0	(100)	-100.00%
2-533-0000 - Land Improvement Materials	1,000	1,000	0	0.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	4,450	9,720	5,270	118.43%
2-543-0000 - Natural Gas	4,240	4,240	0	0.00%
2-544-0000 - Electricity	2,270	2,270	0	0.00%
2-690-0000 - Amortization	42,239	63,486	21,247	50.30%
2-821-0000 - Debenture Debt - Interest	13,522	13,262	(260)	-1.92%
2-822-0000 - Debenture Debt - Principal	11,273	11,640	367	3.26%
	1,419,628	1,554,615	134,987	9.51%
Total	783,368	896,363	112,995	14.42%

Planning and Development
2016 Expenditures by Costing Center



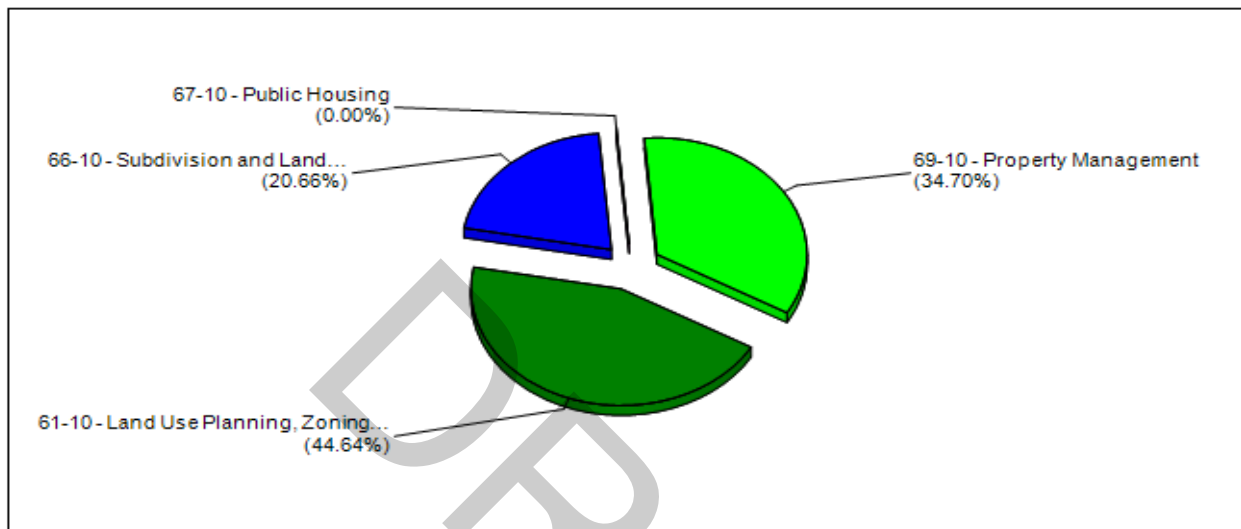
Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
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Planning and Development
2016 Costing Center Revenues



Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
Revenue				
21-10 - Commission - Police	1,083,750	1,113,412	29,662	2.74%
1-412-0000 - Sales of Services	95,000	95,000	0	0.00%
1-531-0010 - Fines	406,500	406,500	0	0.00%
1-539-0000 - Other Fines	4,750	4,750	0	0.00%
1-840-0010 - Transfers from Provincial Gov Conditional	497,500	499,832	2,332	0.47%
1-850-0011 - Transfers from Local Government - MD	0	23,970	23,970	100.00%
1-850-0012 - Transfers from Local Government - Barnwell	0	3,360	3,360	100.00%
1-990-0000 - Operating Contingency/Debt Recovery	80,000	80,000	0	0.00%
23-10 - Fire Protection	296,299	346,100	49,801	16.81%
1-412-0000 - Sales of Services	25,000	5,000	(20,000)	-80.00%
1-415-0000 - Sale of Materials and Supplies	0	1,500	1,500	100.00%
1-850-0011 - Transfers from Local Government - MD	255,059	221,472	(33,587)	-13.17%
1-850-0012 - Transfers from Local Government - Barnwell	16,240	21,600	5,360	33.00%
1-940-0000 - Contributions from Capital Fund	0	96,528	96,528	100.00%
23-30 - Fire Protection - Training	0	23,800	23,800	100.00%
1-350-0000 - Sales to Local Government	0	23,800	23,800	100.00%
26-10 - Bylaw Enforcement	18,100	14,100	(4,000)	-22.10%
1-525-0010 - Licenses Animal Control Dogs	3,500	3,500	0	0.00%
1-525-0020 - Licenses Animal Control Cats	100	100	0	0.00%
1-531-0010 - Fines	5,000	1,000	(4,000)	-80.00%
1-532-0010 - Fines Animal Control Dogs	5,000	5,000	0	0.00%
1-590-0000 - Sundry Revenue	4,500	4,500	0	0.00%
	1,398,149	1,497,412	99,263	7.10%
Expenditures				
21-10 - Commission - Police	3,166,355	3,163,332	(3,023)	-0.10%
2-110-0000 - Salaries - Out of Scope	275,312	217,034	(58,278)	-21.17%
2-111-0000 - Police Assoc Wages - Full Time	1,257,761	1,298,755	40,994	3.26%
2-113-0000 - CUPE Wages - Full Time Clerical	379,393	347,856	(31,537)	-8.31%
2-114-0000 - CUPE Wages - Part Time Clerical	78,136	25,913	(52,223)	-66.84%
2-117-0000 - CUPE Wages - Casual	0	35,792	35,792	100.00%
2-118-0000 - CUPE Wages - Casual Guards	68,814	68,148	(666)	-0.97%
2-130-0000 - Employer Statutory & Benefits Contributions	462,730	442,778	(19,952)	-4.31%
2-211-0000 - Travel and Subsistence	15,000	15,000	0	0.00%
2-211-0001 - Travel and Subsistence	5,000	5,000	0	0.00%
2-213-0000 - Training - External	25,550	26,750	1,200	4.70%
2-214-0000 - Memberships, Conferences, Registration Fees	9,600	8,400	(1,200)	-12.50%
2-215-0000 - Express, Cartage, Freight	2,500	2,500	0	0.00%
2-216-0000 - Postage	1,100	1,100	0	0.00%
2-217-0001 - Communications - Telephone Land Lines	12,270	13,770	1,500	12.22%
2-217-0002 - Communications - Telephone Mobile	5,400	5,400	0	0.00%
2-217-0003 - Communications - Data	4,800	4,800	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	4,800	4,800	0	0.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-223-0000 - Subscriptions and Publications	500	500	0	0.00%
2-232-0000 - Professional Services - Legal	500	500	0	0.00%
2-235-0000 - Professional Services - Management	6,000	2,000	(4,000)	-66.67%
2-239-0000 - Professional Services - Other	5,000	5,000	0	0.00%
2-252-0010 - Contracted Repairs, Maintenance - Building	5,000	5,000	0	0.00%
2-252-0020 - Contracted Repairs, Maintenance - Building Janitor	28,020	28,020	0	0.00%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	9,000	9,000	0	0.00%
2-255-0010 - Contracted Repairs, Maintenance - Vehicles	12,000	12,000	0	0.00%
2-263-0000 - Rental / Lease of Equipment & Furnishings	5,400	5,400	0	0.00%
2-265-0000 - Rental / Lease of Vehicle	1,500	1,500	0	0.00%
2-271-0000 - Licenses, Permits and Software Support	26,500	35,014	8,514	32.13%
2-274-0000 - Insurance Premiums	17,570	17,906	336	1.91%
2-290-0000 - Towing	1,000	1,000	0	0.00%
2-351-0000 - Purchases from Local Government	96,000	96,000	0	0.00%
2-511-0000 - Stationery, Office Supplies	13,000	12,000	(1,000)	-7.69%
2-512-0000 - Clothing & Boots	14,000	19,200	5,200	37.14%
2-513-0000 - Janitorial Supplies	4,000	4,000	0	0.00%
2-515-0000 - Catered or Purchased Foods	700	700	0	0.00%
2-516-0000 - Pharmaceutical & First Aid	1,000	1,000	0	0.00%
2-517-0000 - Promotional Materials	500	500	0	0.00%
2-519-0000 - General Goods and Supplies - Other	1,000	1,000	0	0.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	25,000	25,000	0	0.00%
2-522-0000 - Tires & Batteries	5,000	4,000	(1,000)	-20.00%
2-523-0000 - Machine & Equipment Parts	1,500	1,500	0	0.00%
2-523-0020 - Building Furnishings & Supplies	600	14,100	13,500	2,250.00%
2-523-0030 - Computer Equipment & Supplies	0	1,000	1,000	100.00%
2-524-0000 - Small Equipment and Tools	19,680	41,407	21,727	110.40%
2-538-0000 - Building, Plumbing and Electrical Supplies	2,000	1,000	(1,000)	-50.00%
2-543-0000 - Natural Gas	3,300	3,300	0	0.00%
2-544-0000 - Electricity	18,330	18,330	0	0.00%
2-690-0000 - Amortization	167,489	203,059	35,570	21.24%
2-940-0000 - Contributions to Capital Fund	67,100	69,600	2,500	3.73%
23-10 - Fire Protection	792,491	801,264	8,773	1.11%
2-110-0000 - Salaries - Out of Scope	181,001	180,366	(635)	-0.35%
2-113-0000 - CUPE Wages - Full Time Clerical	55,693	59,694	4,001	7.18%
2-114-0000 - CUPE Wages - Part Time Clerical	2,178	732	(1,446)	-66.39%
2-117-0000 - CUPE Wages - Casual	0	1,013	1,013	100.00%
2-119-0000 - Employment Contracts	122,290	122,275	(15)	-0.01%
2-130-0000 - Employer Statutory & Benefits Contributions	64,113	67,331	3,218	5.02%
2-211-0000 - Travel and Subsistence	10,252	9,000	(1,252)	-12.21%
2-213-0000 - Training - External	25,800	25,000	(800)	-3.10%
2-214-0000 - Memberships, Conferences, Registration Fees	2,700	2,900	200	7.41%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-215-0000 - Express, Cartage, Freight	2,000	2,000	0	0.00%
2-216-0000 - Postage	50	100	50	100.00%
2-217-0001 - Communications - Telephone Land Lines	4,300	4,300	0	0.00%
2-217-0002 - Communications - Telephone Mobile	2,050	2,050	0	0.00%
2-217-0003 - Communications - Data	7,230	7,230	0	0.00%
2-219-0000 - Contracted Other - Trucking	8,000	8,000	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	2,000	2,000	0	0.00%
2-223-0000 - Subscriptions and Publications	1,100	1,200	100	9.09%
2-239-0000 - Professional Services - Other	600	350	(250)	-41.67%
2-252-0010 - Contracted Repairs, Maintenance - Building	2,500	1,900	(600)	-24.00%
2-252-0020 - Contracted Repairs, Maintenance - Building Janitor	0	1,000	1,000	100.00%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	13,730	13,900	170	1.24%
2-255-0010 - Contracted Repairs, Maintenance - Vehicles	11,020	12,000	980	8.89%
2-263-0000 - Rental / Lease of Equipment & Furnishings	250	350	100	40.00%
2-265-0000 - Rental / Lease of Vehicle	300	0	(300)	-100.00%
2-271-0000 - Licenses, Permits and Software Support	9,250	9,270	20	0.22%
2-274-0000 - Insurance Premiums	9,550	9,729	179	1.87%
2-280-0000 - Uniform and Clothing Alterations	500	500	0	0.00%
2-511-0000 - Stationery, Office Supplies	3,000	3,000	0	0.00%
2-512-0000 - Clothing & Boots	3,700	4,000	300	8.11%
2-513-0000 - Janitorial Supplies	750	750	0	0.00%
2-515-0000 - Catered or Purchased Foods	5,110	4,640	(470)	-9.20%
2-516-0000 - Pharmaceutical & First Aid	500	250	(250)	-50.00%
2-517-0000 - Promotional Materials	2,950	3,150	200	6.78%
2-519-0000 - General Goods and Supplies - Other	1,900	1,900	0	0.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	11,030	11,800	770	6.98%
2-523-0000 - Machine & Equipment Parts	2,000	2,000	0	0.00%
2-523-0010 - Vehicle Parts	4,100	4,100	0	0.00%
2-524-0000 - Small Equipment and Tools	16,310	18,810	2,500	15.33%
2-525-0000 - Safety Equipment and Supplies	21,000	23,500	2,500	11.90%
2-531-0000 - Chemicals, Salt, Etc.	6,300	6,300	0	0.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	4,500	4,500	0	0.00%
2-543-0000 - Natural Gas	4,720	4,720	0	0.00%
2-544-0000 - Electricity	10,290	10,290	0	0.00%
2-690-0000 - Amortization	108,574	106,064	(2,510)	-2.31%
2-940-0000 - Contributions to Capital Fund	47,300	47,300	0	0.00%
23-30 - Fire Protection - Training	0	23,800	23,800	100.00%
2-213-0000 - Training - External	0	15,000	15,000	100.00%
2-215-0000 - Express, Cartage, Freight	0	500	500	100.00%
2-221-0000 - Advertising, Promotion, Public Relations	0	500	500	100.00%
2-255-0010 - Contracted Repairs, Maintenance - Vehicles	0	200	200	100.00%
2-274-0000 - Insurance Premiums	0	500	500	100.00%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-345-0000 - Purchases from Provincial Agencies	0	2,500	2,500	100.00%
2-511-0000 - Stationery, Office Supplies	0	800	800	100.00%
2-515-0000 - Catered or Purchased Foods	0	2,000	2,000	100.00%
2-516-0000 - Pharmaceutical & First Aid	0	500	500	100.00%
2-519-0000 - General Goods and Supplies - Other	0	300	300	100.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	0	500	500	100.00%
2-525-0000 - Safety Equipment and Supplies	0	500	500	100.00%
24-10 - Emergency Measures and Disaster Service	17,960	16,701	(1,259)	-7.01%
2-211-0000 - Travel and Subsistence	1,500	1,500	0	0.00%
2-213-0000 - Training - External	5,000	5,000	0	0.00%
2-217-0001 - Communications - Telephone Land Lines	2,460	2,460	0	0.00%
2-239-0000 - Professional Services - Other	5,000	2,500	(2,500)	-50.00%
2-511-0000 - Stationery, Office Supplies	1,500	1,000	(500)	-33.33%
2-519-0000 - General Goods and Supplies - Other	500	500	0	0.00%
2-524-0000 - Small Equipment and Tools	2,000	2,000	0	0.00%
2-690-0000 - Amortization	0	1,741	1,741	100.00%
26-10 - Bylaw Enforcement	205,249	213,882	8,633	4.21%
2-115-0000 - CUPE Wages - Full Time Outside	62,404	69,488	7,084	11.35%
2-117-0000 - CUPE Wages - Casual	26,610	26,751	141	0.53%
2-130-0000 - Employer Statutory & Benefits Contributions	17,348	18,663	1,315	7.58%
2-211-0000 - Travel and Subsistence	1,000	1,000	0	0.00%
2-213-0000 - Training - External	500	500	0	0.00%
2-214-0000 - Memberships, Conferences, Registration Fees	500	500	0	0.00%
2-215-0000 - Express, Cartage, Freight	350	350	0	0.00%
2-216-0000 - Postage	200	200	0	0.00%
2-217-0002 - Communications - Telephone Mobile	920	920	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	600	600	0	0.00%
2-238-0020 - Professional Services - Veterinary Cat Control	15,000	15,000	0	0.00%
2-239-0000 - Professional Services - Other	22,200	22,200	0	0.00%
2-252-0010 - Contracted Repairs, Maintenance - Building	750	750	0	0.00%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	500	500	0	0.00%
2-255-0010 - Contracted Repairs, Maintenance - Vehicles	1,000	1,000	0	0.00%
2-274-0000 - Insurance Premiums	4,720	4,814	94	1.99%
2-511-0000 - Stationery, Office Supplies	800	800	0	0.00%
2-512-0000 - Clothing & Boots	1,000	1,000	0	0.00%
2-513-0000 - Janitorial Supplies	200	200	0	0.00%
2-519-0000 - General Goods and Supplies - Other	600	600	0	0.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	3,900	3,900	0	0.00%
2-522-0000 - Tires & Batteries	1,500	1,500	0	0.00%
2-524-0000 - Small Equipment and Tools	800	800	0	0.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	500	500	0	0.00%
2-690-0000 - Amortization	7,847	7,846	(1)	-0.01%

Revenues and Expenditures by Costing Center

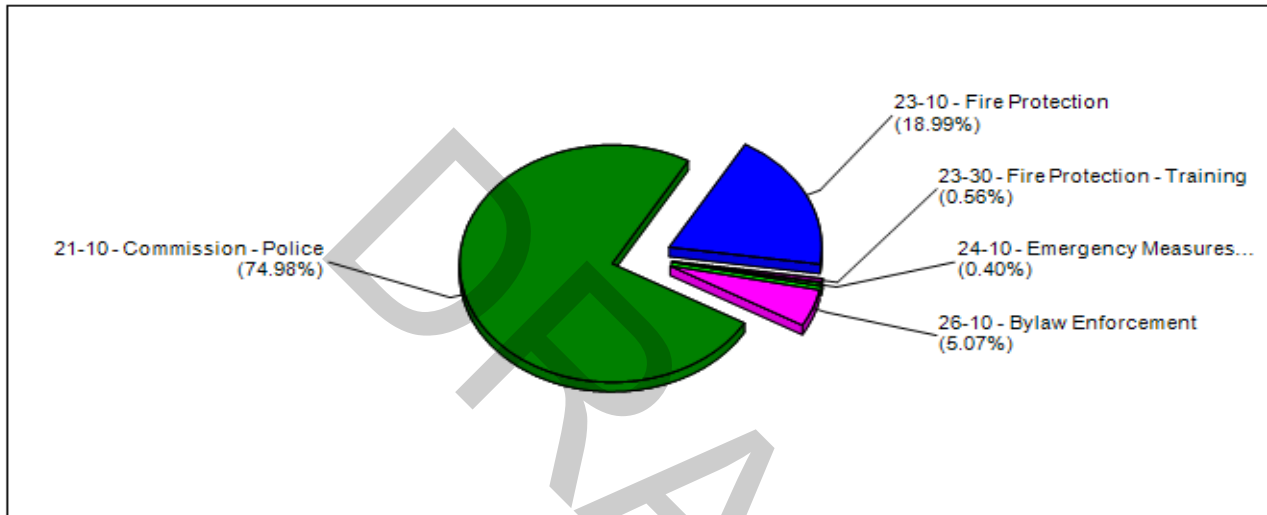
Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

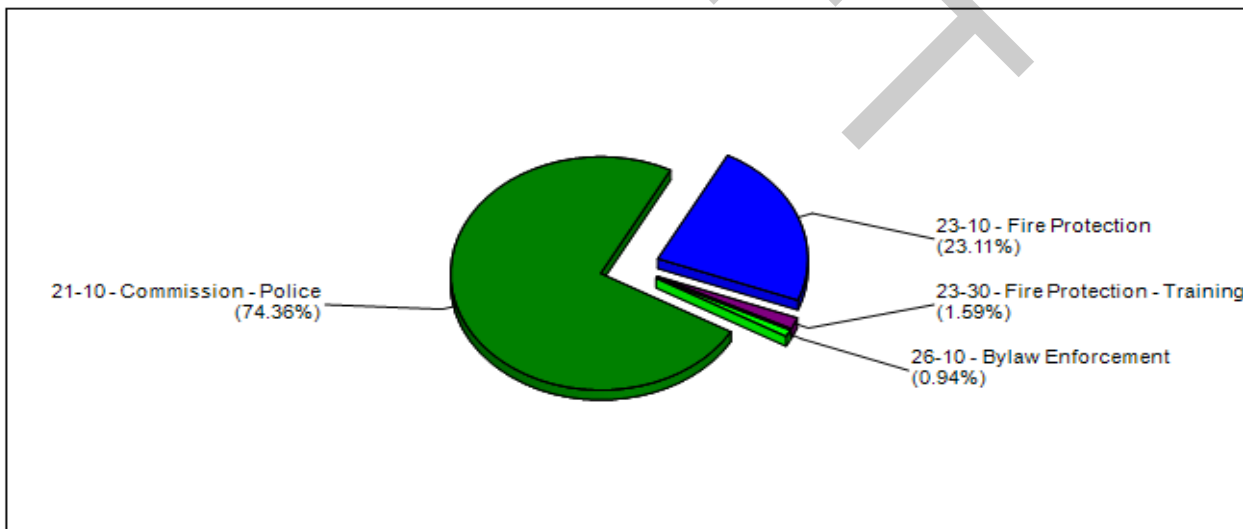
Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-940-0000 - Contributions to Capital Fund	33,500	33,500	0	0.00%
	4,182,055	4,218,979	36,924	0.88%
Total	2,783,906	2,721,567	(62,339)	-2.24%

Protective Services
2016 Expenditures by Costing Center



Protective Services
2016 Costing Center Revenues



Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
Revenue				
56-10 - Cemetery	81,010	63,026	(17,984)	-22.20%
1-412-0010 - Sales of Services - Opening & Closing	38,000	38,625	625	1.64%
1-430-0000 - Sales of Services - Plots & Perpetual Care	42,000	23,101	(18,899)	-45.00%
1-526-0020 - Permit Application Fees - Cemetery	1,010	1,300	290	28.71%
	81,010	63,026	(17,984)	-22.20%
Expenditures				
51-10 - Family and Community Support Services	57,467	60,650	3,183	5.54%
2-755-0000 - Transfer Payment to Local Government Agency	57,467	60,650	3,183	5.54%
56-10 - Cemetery	170,102	163,065	(7,037)	-4.14%
2-110-0000 - Salaries - Out of Scope	18,053	13,972	(4,081)	-22.61%
2-113-0000 - CUPE Wages - Full Time Clerical	28,432	17,386	(11,046)	-38.85%
2-115-0000 - CUPE Wages - Full Time Outside	17,137	21,230	4,093	23.88%
2-117-0000 - CUPE Wages - Casual	38,481	38,681	200	0.52%
2-130-0000 - Employer Statutory & Benefits Contributions	19,010	16,351	(2,659)	-13.99%
2-211-0000 - Travel and Subsistence	0	1,500	1,500	100.00%
2-214-0000 - Memberships, Conferences, Registration Fees	1,500	3,000	1,500	100.00%
2-216-0000 - Postage	100	100	0	0.00%
2-217-0002 - Communications - Telephone Mobile	240	240	0	0.00%
2-221-0000 - Advertising, Promotion, Public Relations	200	200	0	0.00%
2-252-0010 - Contracted Repairs, Maintenance - Building	1,500	425	(1,075)	-71.67%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	50	100	50	100.00%
2-256-0010 - Contracted Repairs, Maintenance - Land Improvement	8,520	10,875	2,355	27.64%
2-263-0000 - Rental / Lease of Equipment & Furnishings	1,925	1,983	58	3.01%
2-263-0010 - Rental / Lease of Uniforms & Coveralls	500	500	0	0.00%
2-274-0000 - Insurance Premiums	4,570	4,661	91	1.99%
2-355-0000 - Purchases from Other Municipality Agencies	324	324	0	0.00%
2-511-0000 - Stationery, Office Supplies	100	100	0	0.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	2,000	2,000	0	0.00%
2-523-0000 - Machine & Equipment Parts	1,000	2,100	1,100	110.00%
2-524-0000 - Small Equipment and Tools	1,400	1,000	(400)	-28.57%
2-525-0000 - Safety Equipment and Supplies	500	500	0	0.00%
2-531-0000 - Chemicals, Salt, Etc.	500	500	0	0.00%
2-532-0000 - Ground Materials and Fertilizer	1,200	1,236	36	3.00%
2-533-0000 - Land Improvement Materials	2,500	2,500	0	0.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	400	400	0	0.00%
2-544-0000 - Electricity	1,020	1,300	280	27.45%
2-690-0000 - Amortization	15,140	16,101	961	6.35%
2-940-0000 - Contributions to Capital Fund	3,800	3,800	0	0.00%
	227,569	223,715	(3,854)	-1.69%
Total	146,559	160,689	14,130	9.64%

Revenues and Expenditures by Costing Center

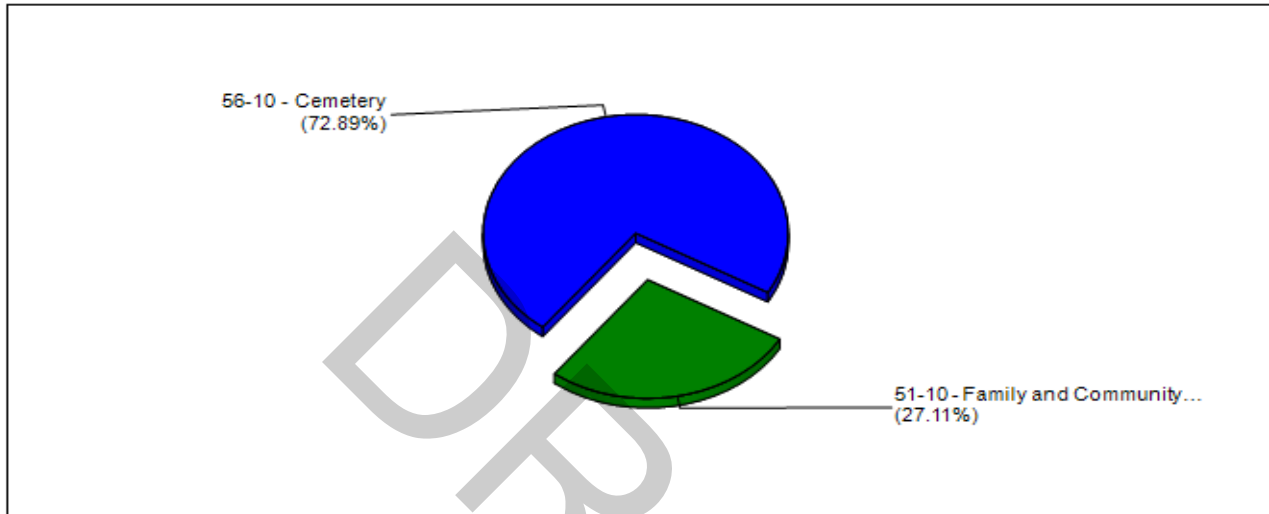
Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

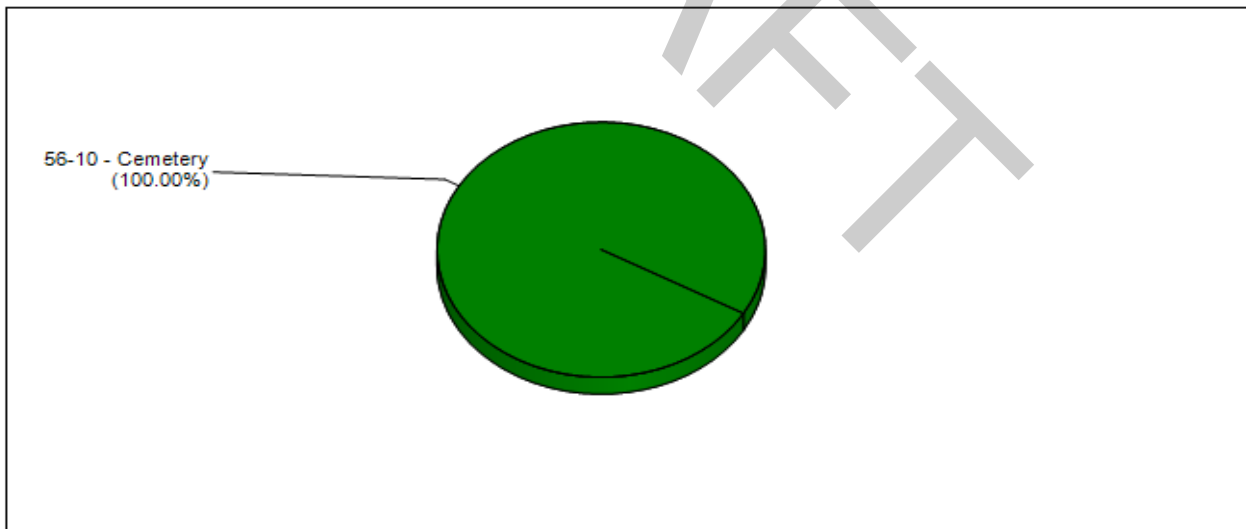
Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
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Public Health and Welfare Services
2016 Expenditures by Costing Center



Public Health and Welfare Services
2016 Costing Center Revenues



Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
Revenue				
10-00 - Taxes - General Revenues	10,131,186	10,815,497	684,311	6.75%
1-111-0000 - Property Taxes - RESIDENTIAL	6,562,964	6,794,176	231,212	3.52%
1-112-0010 - Property Taxes - NON RESIDENTIAL	3,043,347	3,196,542	153,195	5.03%
1-112-0020 - Property Taxes - MACHINERY & EQUIPMENT	717,742	736,803	19,061	2.66%
1-112-0030 - Property Taxes - LINEAR	229,028	218,415	(10,613)	-4.63%
1-112-0040 - Property Taxes - RAILWAY	5,902	6,221	319	5.40%
1-114-0000 - Property Taxes - FARMLAND	1,936	1,914	(22)	-1.14%
1-119-0011 - Public School Requisition - Residential/Farmland	(1,423,678)	(1,461,869)	(38,191)	2.68%
1-119-0012 - Separate School Requisition - Residential/Farmland	(216,094)	(210,371)	5,723	-2.65%
1-119-0021 - Public School Requisition - Non Residential	(703,435)	(712,199)	(8,764)	1.25%
1-119-0022 - Separate School Requisition - Non Residential	(89,583)	(92,049)	(2,466)	2.75%
1-119-0060 - Seniors Lodges - Taber & District Housing	(73,094)	(77,169)	(4,075)	5.58%
1-230-0010 - Property Taxes - GIL Federal	45,684	52,070	6,386	13.98%
1-240-0010 - Property Taxes - GIL Provincial	45,191	0	(45,191)	-100.00%
1-510-0000 - Penalties	110,000	110,000	0	0.00%
1-544-0000 - Franchise Fees Gas Distribution System	429,500	631,600	202,100	47.05%
1-545-0000 - Franchise Fees Electrical Distribution System	1,038,300	1,108,276	69,976	6.74%
1-551-0000 - Investment Income	300,000	275,000	(25,000)	-8.33%
1-590-0000 - Sundry Revenue	9,000	9,000	0	0.00%
1-840-0010 - Transfers from Provincial Gov Conditional	66,031	229,137	163,106	247.01%
1-990-0000 - Operating Contingency/Debt Recovery	32,445	0	(32,445)	-100.00%
	10,131,186	10,815,497	684,311	6.75%
Expenditures				
10-00 - Taxes - General Revenues	410,085	888,765	478,680	116.73%
2-940-0000 - Contributions to Capital Fund	410,085	888,765	478,680	116.73%
	410,085	888,765	478,680	116.73%
Total	(9,721,101)	(9,926,732)	(205,631)	2.12%

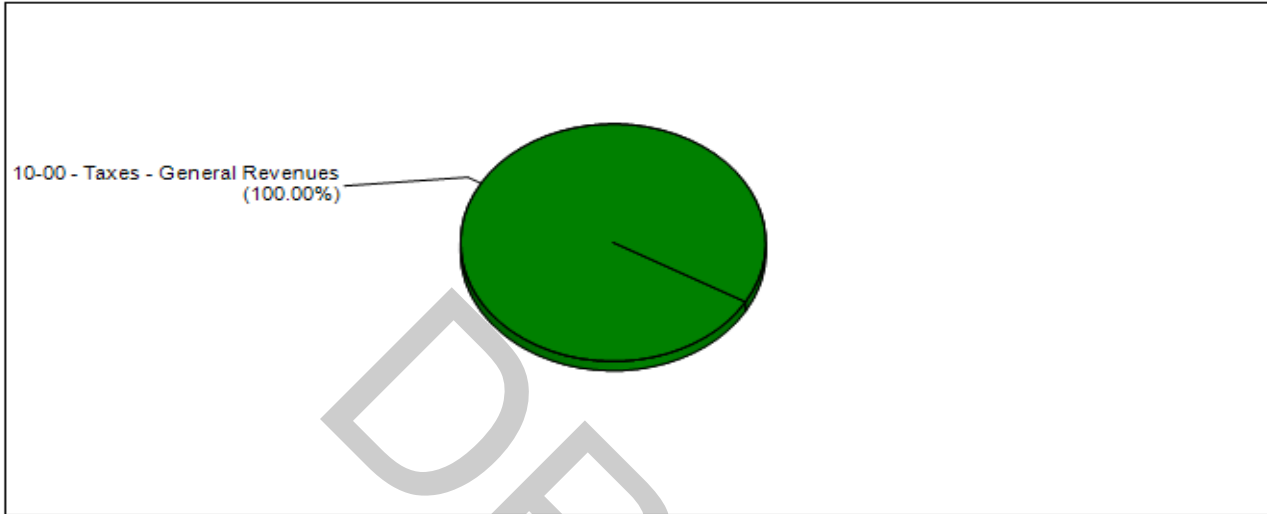
Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

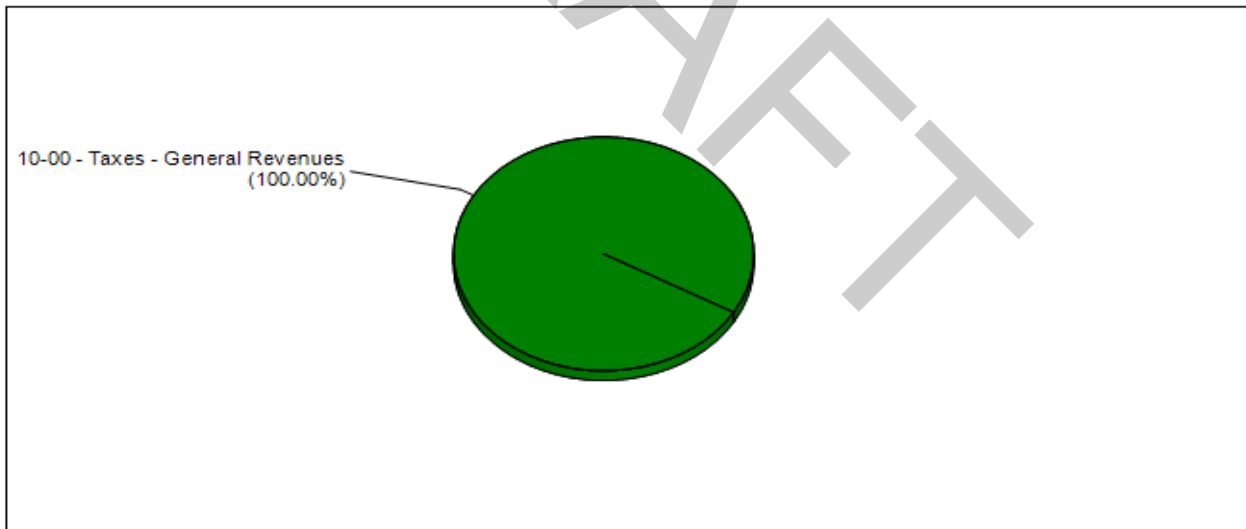
Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
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Taxes and General Revenues 2016 Expenditures by Costing Center



Taxes and General Revenues 2016 Costing Center Revenues



Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
Revenue				
32-06 - Roads and Walks	288,500	63,500	(225,000)	-77.99%
1-412-0000 - Sales of Services	1,500	1,500	0	0.00%
1-415-0000 - Sale of Materials and Supplies	2,000	2,000	0	0.00%
1-920-0000 - Contributions from Operating Reserves	285,000	60,000	(225,000)	-78.95%
37-10 - Stormwater	488,700	412,460	(76,240)	-15.60%
1-413-0010 - Storm Water Management Fee	393,700	412,460	18,760	4.77%
1-920-0000 - Contributions from Operating Reserves	95,000	0	(95,000)	-100.00%
	777,200	475,960	(301,240)	-38.76%
Expenditures				
32-06 - Roads and Walks	3,796,054	3,544,982	(251,072)	-6.61%
2-110-0000 - Salaries - Out of Scope	199,285	189,578	(9,707)	-4.87%
2-113-0000 - CUPE Wages - Full Time Clerical	1,217	1,288	71	5.83%
2-115-0000 - CUPE Wages - Full Time Outside	568,016	540,061	(27,955)	-4.92%
2-117-0000 - CUPE Wages - Casual	90,290	103,765	13,475	14.92%
2-130-0000 - Employer Statutory & Benefits Contributions	192,077	182,111	(9,966)	-5.19%
2-211-0000 - Travel and Subsistence	5,000	3,500	(1,500)	-30.00%
2-213-0000 - Training - External	3,090	9,930	6,840	221.36%
2-214-0000 - Memberships, Conferences, Registration Fees	1,160	1,160	0	0.00%
2-215-0000 - Express, Cartage, Freight	7,000	4,000	(3,000)	-42.86%
2-216-0000 - Postage	90	90	0	0.00%
2-217-0001 - Communications - Telephone Land Lines	5,530	5,530	0	0.00%
2-217-0002 - Communications - Telephone Mobile	5,000	4,500	(500)	-10.00%
2-221-0000 - Advertising, Promotion, Public Relations	2,500	2,500	0	0.00%
2-233-0000 - Professional Services - Engineering	5,000	2,500	(2,500)	-50.00%
2-239-0000 - Professional Services - Other	3,200	520	(2,680)	-83.75%
2-251-0010 - Contracted Repairs, Maintenance - Eng Structures	734,320	474,760	(259,560)	-35.35%
2-252-0010 - Contracted Repairs, Maintenance - Building	5,640	18,140	12,500	221.63%
2-252-0020 - Contracted Repairs, Maintenance - Building Janitor	19,656	18,720	(936)	-4.76%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	10,270	18,800	8,530	83.06%
2-255-0010 - Contracted Repairs, Maintenance - Vehicles	12,500	10,000	(2,500)	-20.00%
2-256-0010 - Contracted Repairs, Maintenance - Land Improvement	0	3,500	3,500	100.00%
2-259-0010 - Contracted Repairs, Maintenance - Other	17,250	18,000	750	4.35%
2-263-0000 - Rental / Lease of Equipment & Furnishings	5,360	5,860	500	9.33%
2-263-0010 - Rental / Lease of Uniforms & Coveralls	4,000	4,250	250	6.25%
2-271-0000 - Licenses, Permits and Software Support	1,200	1,250	50	4.17%
2-272-0000 - Damage Claims	1,200	1,000	(200)	-16.67%
2-274-0000 - Insurance Premiums	21,400	22,840	1,440	6.73%
2-280-0000 - Uniform and Clothing Alterations	300	300	0	0.00%
2-290-0000 - Towing	300	300	0	0.00%
2-511-0000 - Stationery, Office Supplies	3,500	3,500	0	0.00%
2-512-0000 - Clothing & Boots	1,500	2,500	1,000	66.67%
2-513-0000 - Janitorial Supplies	1,750	2,250	500	28.57%
2-515-0000 - Catered or Purchased Foods	1,200	1,400	200	16.67%
2-516-0000 - Pharmaceutical & First Aid	450	500	50	11.11%

Revenues and Expenditures by Costing Center

Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
2-517-0000 - Promotional Materials	260	260	0	0.00%
2-519-0000 - General Goods and Supplies - Other	300	300	0	0.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	71,400	72,830	1,430	2.00%
2-522-0000 - Tires & Batteries	7,000	5,000	(2,000)	-28.57%
2-523-0000 - Machine & Equipment Parts	25,000	22,500	(2,500)	-10.00%
2-523-0010 - Vehicle Parts	12,500	11,500	(1,000)	-8.00%
2-523-0020 - Building Furnishings & Supplies	1,500	3,000	1,500	100.00%
2-524-0000 - Small Equipment and Tools	8,500	17,400	8,900	104.71%
2-525-0000 - Safety Equipment and Supplies	2,500	2,500	0	0.00%
2-531-0000 - Chemicals, Salt, Etc.	3,500	2,500	(1,000)	-28.57%
2-532-0000 - Ground Materials and Fertilizer	770	500	(270)	-35.06%
2-533-0000 - Land Improvement Materials	1,180	3,500	2,320	196.61%
2-534-0000 - Gravel, Sand, Rocks	38,200	38,200	0	0.00%
2-535-0000 - Paving, Curb, Sidewalk Materials	76,450	97,550	21,100	27.60%
2-536-0000 - Road Signs (Incl. Repair Materials)	10,000	17,500	7,500	75.00%
2-538-0000 - Building, Plumbing and Electrical Supplies	4,000	4,000	0	0.00%
2-543-0000 - Natural Gas	8,920	8,920	0	0.00%
2-544-0000 - Electricity	14,600	14,600	0	0.00%
2-690-0000 - Amortization	1,321,213	1,305,509	(15,704)	-1.19%
2-940-0000 - Contributions to Capital Fund	258,010	258,010	0	0.00%
32-08 - Street Lighting	280,210	280,000	(210)	-0.07%
2-544-0000 - Electricity	280,210	280,000	(210)	-0.07%
34-10 - Public Transit	52,400	52,400	0	0.00%
2-770-0000 - Grants to Individuals and Non-Government Org	52,400	52,400	0	0.00%
37-10 - Stormwater	788,396	718,527	(69,869)	-8.86%
2-117-0000 - CUPE Wages - Casual	13,826	13,900	74	0.54%
2-130-0000 - Employer Statutory & Benefits Contributions	1,058	1,065	7	0.66%
2-217-0002 - Communications - Telephone Mobile	120	120	0	0.00%
2-233-0000 - Professional Services - Engineering	102,500	7,500	(95,000)	-92.68%
2-251-0010 - Contracted Repairs, Maintenance - Eng Structures	152,981	163,077	10,096	6.60%
2-253-0010 - Contracted Repairs, Maintenance - M&E & Furnishings	1,500	1,000	(500)	-33.33%
2-256-0010 - Contracted Repairs, Maintenance - Land Improvement	10,000	0	(10,000)	-100.00%
2-263-0010 - Rental / Lease of Uniforms & Coveralls	100	110	10	10.00%
2-274-0000 - Insurance Premiums	5,960	6,079	119	2.00%
2-521-0000 - Gas, Oil, Antifreeze, Etc.	2,500	500	(2,000)	-80.00%
2-522-0000 - Tires & Batteries	600	600	0	0.00%
2-523-0000 - Machine & Equipment Parts	3,800	1,500	(2,300)	-60.53%
2-524-0000 - Small Equipment and Tools	700	700	0	0.00%
2-690-0000 - Amortization	304,775	335,793	31,018	10.18%
2-821-0000 - Debenture Debt - Interest	19,213	17,820	(1,393)	-7.25%
2-822-0000 - Debenture Debt - Principal	22,063	22,063	0	0.00%
2-920-0000 - Contributions to Operating Reserves	5,000	5,000	0	0.00%
2-940-0000 - Contributions to Capital Fund	141,700	141,700	0	0.00%
	4,917,060	4,595,909	(321,151)	-6.53%
Total	4,139,860	4,119,949	(19,911)	-0.48%

Revenues and Expenditures by Costing Center

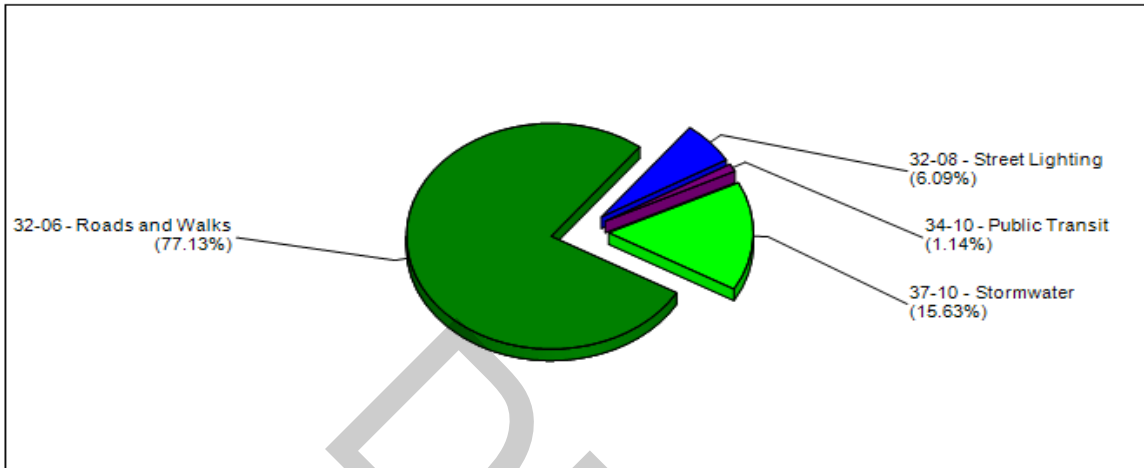
Town of Taber: Amended Operating Budget

Budget Year 2016 Budget

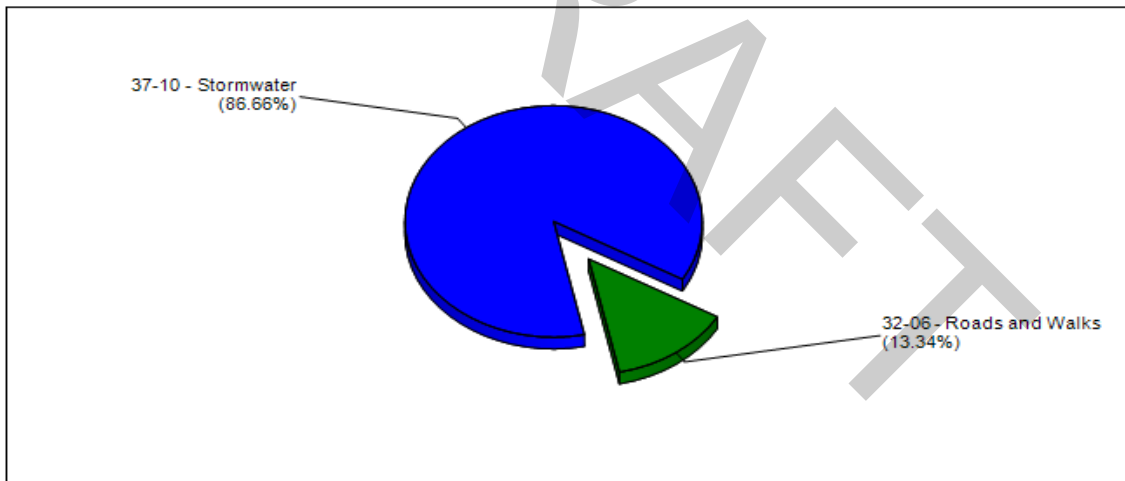
Revenue and Expenditures by Cost Center

Program	2015 Budget	2016 Budget	Change	% Change
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Transportation Services
2016 Expenditures by Costing Center



Transportation Services
2016 Costing Center Revenues



2016 - 2018 AMENDED CAPITAL BUDGET



Approved by Council April 25, 2016

Town of Taber: Amended Capital Budget Purchases

Budget Year: 2015 - 2018

Rank		Total 2015 after adjustments	2016	2017	2018
	Engineering structures				
	2015 Project - Bi-annual Capital Works Program	2,752,379	0	0	0
	<i>Funding: BMTG</i>	(972,480)		0	
	<i>Funding: Infrastructure Reserves</i>	(1,779,899)		0	
	2014 Project - 46th Avenue Sidewalk	0	0	0	0
	<i>Funding: Infrastructure Reserves</i>	0	0	0	0
1	2014 Project - Eureka Development & Intersection	2,522,669	2,827,400	0	0
	<i>Funding: MSI</i>	(2,522,669)	(2,827,400)	0	0
	2018 Project - Eureka Phase 2	0	0	0	2,000,000
	<i>Funding: MSI</i>	0	0	0	(2,000,000)
	2014 Project - 50th Street Gateway	0	0	1,000,000	0
	<i>Funding: Infrastructure Reserves</i>	0	0	(1,000,000)	0
	2016 Project - Downtown Bulb Out	0	0	275,000	0
	<i>Funding: Infrastructure Reserves</i>	0	0	(275,000)	0
2	2016 Project - Downtown Street Light Program	0	0	0	0
	<i>Funding: Energy Conservation Reserves</i>	0	0	0	0
2	2016 Surface Works	0	425,000	0	0
	<i>Funding: Infrastructure Reserves</i>	0	(425,000)	0	0
	64th Ave Asphalt Overlay Hwy 864 to 50th Street	0	0	906,000	0
	<i>Funding: Infrastructure Reserves</i>	0	0	(906,000)	0
	64th Ave Asphalt Overlay Hwy 36 to 50th Street (including 125k in engineering cost)	0	0	1,016,000	0
	<i>Funding: BMTG</i>	0	0	(903,000)	0
	<i>Funding: Infrastructure Reserves</i>	0	0	(113,000)	0
1	Highway 3 and 50th Pathway and Rail crossing project	0	53,430	0	0
	<i>Funding: Infrastructure Reserves</i>	0	(53,430)	0	0
	Barton Drive Underground Utilities	0	0	166,000	0
	<i>Funding: Infrastructure Reserves</i>	0	0	(166,000)	0
	2017 Project - Bi-annual Capital Works Program	0	0	0	0
	<i>Funding: BMTG</i>	0	0	0	0
	<i>Funding: Infrastructure Reserves</i>	0	0	0	0
	Roads, Walks, and Street Lighting	5,275,048	3,305,830	3,363,000	2,000,000
2	2015 Project - East Taber Industrial Storm System - Phase III	92,000	6,130,000	0	0
	<i>Funding: Other Grants</i>	(82,800)	(4,904,000)	0	0
2	<i>Funding: Infrastructure Reserves</i>	(9,200)	(1,226,000)	0	0
2	2016 Project - 57th Street Drainage redirection	73,700	390,000	0	0
	<i>Funding: Infrastructure Reserves</i>	(73,700)	(390,000)	0	0
	Stormwater Management	165,700	6,520,000	0	0
1	2013 Project - North Pump Station Upgrades	24,200	365,800	0	0
	<i>Funding: FGTF</i>	(24,200)	(365,800)	0	0
	2018 Project - Clearwell Reservoir (Treated water storage)	0	0	250,000	5,000,000
	<i>Funding: AMWWP</i>	0	0	(94,000)	(1,880,000)
	<i>Funding: Proceeds from Long-term Debt</i>	0	0	0	(3,120,000)
	<i>Funding: Infrastructure Reserves</i>	0	0	(156,000)	0
	2015 Project - Replace Filter Gallery Piping	392,000	0	0	0
	<i>Funding: Infrastructure Reserves</i>	(392,000)	0	0	0
	2016 Project - Upgrade high lift pumps to VFD rated motors	0	0	200,000	0
	<i>Funding: Infrastructure Reserves</i>	0	0	(200,000)	0
	2017 Project - Water Loading Station Pavement	0	0	90,000	0
	<i>Funding: Infrastructure Reserves</i>	0	0	(90,000)	0
	Water Supply and Distribution	416,200	365,800	540,000	5,000,000

Town of Taber: Amended Capital Budget Purchases

Budget Year: 2015 - 2018

Rank		Total 2015 after adjustments	2016	2017	2018
	2015 Project - Industrial Lagoons Upgrades	129,200	270,800	4,398,000	
1	Funding: FGTF	0	0	(527,865)	0
1	Funding: Infrastructure Reserves	(129,200)	(270,800)	0	0
1	Funding: Development Levies Reserves	0	0	(500,000)	0
1	Funding: Proceeds from Long-term Debt	0	0	(3,370,135)	0
	2015 Project - Effluent Irrigation System	475,000	0	0	
	Funding: Infrastructure Reserves	(475,000)	0	0	0
	2016 Project - BNR Plant Sludge Dewatering System Upgrade	0	0	0	1,300,000
	Funding: Infrastructure Reserves	0	0	0	(1,300,000)
	2016 Project - Effluent Irrigation System Pump Station Upgrades	0	0	550,000	
	Funding: Infrastructure Reserves	0	0	(550,000)	0
	2018 Project - Storm Water Retention Pond				1,500,000
	Funding: FGTF				(435,865)
	Funding: Infrastructure Reserves	0	0	0	(1,064,135)
	2016 Project - Sludge Dewatering System Upgrade	0	0	330,000	
	Funding: Infrastructure Reserves	0	0	(330,000)	0
	Wastewater Treatment and Disposal	604,200	270,800	5,278,000	2,800,000
	2015 Project - Arena South Access Ramp & Retaining Walls Rehab	50,000	0	0	
	Funding: Infrastructure Reserves	(50,000)	0	0	0
	Arenas	50,000	0	0	0
	2016 Project - Community Centre Parking Area Pavement	0	0	0	0
	Auditorium	0	0	0	0
	Total:Engineering structures	6,511,148	10,462,430	9,181,000	9,800,000

Town of Taber: Amended Capital Budget Purchases

Budget Year: 2015 - 2018

Rank		Total 2015 after adjustments	2016	2017	2018
	Buildings				
	2010 Project - Admin Bldg Energy Retrofit & Re-design	0	0	625,000	600,000
	<i>Funding: Buildings Reserves</i>	0	0	(625,000)	(600,000)
	Administration - CAO	0	0	625,000	600,000
	2014 Project - Emergency Training Centre	315,000	85,000	200,000	
1	<i>Funding: Donations</i>	(175,000)	(50,000)	(50,000)	
1	<i>Funding: Buildings Reserves</i>	(140,000)	(35,000)	(150,000)	0
	Fire Protection	315,000	85,000	200,000	0
	2016 Project - Animal Control Building	0	0	150,000	
	<i>Funding: Buildings Reserves</i>	0	0	(150,000)	0
	Bylaw Enforcement	0	0	150,000	0
	2015 Project - EMPTY Pesticide Containment Shed	0	0	0	
	<i>Funding: Buildings Reserves</i>	0	0	0	0
	Waste Management - Landfill	0	0	0	0
	2012 Project - Taber Centre for the Performing Arts	0	0	6,000,000	
	<i>Funding: Donations</i>	0	0	(4,800,000)	0
	<i>Funding: Proceeds from Long-term Debt</i>	0	0	(1,200,000)	0
	2014 Project - Gymnastics Club Land Purchase	100,000	0	0	0
	<i>Funding: Buildings Reserves</i>	(100,000)	0	0	0
	2014 Project - Old Court House / WINDOWS	142,000	0	0	
	<i>Funding: Buildings Reserves</i>	(142,000)	0	0	0
	2015 Project - Historic Courthouse / EXTERIOR UPGRADES	80,000	0	0	
	<i>Funding: Other Grants</i>	(40,000)	0	0	0
	<i>Funding: Buildings Reserves</i>	(40,000)	0	0	0
	Property Management	322,000	0	6,000,000	0
	2014 Project - Large Arena Snow Melt Pit	24,000	0	0	
	<i>Funding: Buildings Reserves</i>	(24,000)	0	0	0
	2015 Project - Arena Dressing Rooms, Referee & Mechanical Rooms	546,250	0	0	
	<i>Funding: Buildings Reserves</i>	(546,250)	0	0	0
	2015 Project - Arena Refrigeration/ Mechanical Systems Upgrade	50,000	1,409,000	515,000	265,000
2	<i>Funding: Buildings Reserves</i>	(50,000)	(684,000)	0	0
2	<i>Funding: MSI</i>	0	(725,000)	(515,000)	(265,000)
	2017 Project - Roof Replacement	0	0	500,000	
	<i>Funding: Buildings Reserves</i>	0	0	(500,000)	0
	Arenas	620,250	1,409,000	1,015,000	265,000
	2018 Project - Tile Deck Replacement	0	0	0	250,000
	<i>Funding: Buildings Reserves</i>	0	0	0	(250,000)
	Aquatics	0	0	0	250,000
	2016 Project - Curling Facility Rehab	0	0	250,000	
	<i>Funding: Proceeds from Long-term Debt</i>	0	0	(250,000)	0
	Golf and Curling	0	0	250,000	0
	2015 Project - Rec Maintenance Building @ Public works shop	0	0	90,000	
	<i>Funding: Buildings Reserves</i>	0	0	(90,000)	0
	2017 Project - Washroom and Concession	0	0	100,000	
	<i>Funding: Buildings Reserves</i>	0	0	(100,000)	0
	Sportsfields	0	0	190,000	0
	2016 Project - Auditorium Facility Modernization & Mechanical System Upgrade	0	0	20,000	500,000
	<i>Funding: Proceeds from Long-term Debt</i>	0	0	(20,000)	(500,000)
	Auditorium	0	0	20,000	500,000
	Total: Buildings	1,257,250	1,494,000	8,450,000	1,615,000

Town of Taber: Amended Capital Budget Purchases

Budget Year: 2015 - 2018

Rank		Total 2015 after adjustments	2016	2017	2018
	Machinery & equipment				
	2015 Project - Energy Conservation Program	0	0	0	
	<i>Funding: Energy Conservation Reserves</i>	0	0	0	0
	2016 Project - CCTV System	0	0	0	
	Administration - CAO	0	0	0	0
	2015 Project - Annual Computer Replacement	56,300	0	0	
	<i>Funding: Equipment Reserves</i>	(56,300)	0	0	0
2	2016 Project - Annual Computer Replacement	0	50,000	0	
	<i>Funding: Equipment Reserves</i>	0	(50,000)		0
	2017 Project - Annual Computer Replacement	0	0	50,000	
	<i>Funding: Equipment Reserves</i>	0	0	(50,000)	0
	2018 Project - Annual Computer Replacement	0	0	0	55,000
	<i>Funding: Equipment Reserves</i>	0	0	0	(55,000)
	2015 Project - Microsoft Software for Regional Dispatch	22,100	0	0	
	<i>Funding: Equipment Reserves</i>	(22,100)	0	0	0
	2015 Project - Virtual City Hall	0	0	50,555	
	<i>Funding: Equipment Reserves</i>	0	0	(50,555)	0
	2015 Project - Diamond Permitting Module	10,000	0	0	
	<i>Funding: Equipment Reserves</i>	(10,000)	0	0	0
1	2015 Project - Facilities & Recreation Software Upgrades	0	108,349	0	
	<i>Funding: Equipment Reserves</i>	0	(108,349)	0	0
	2015 Project - Diamond Software Version Upgrade	0	0	30,000	
	<i>Funding: Equipment Reserves</i>	0	0	(30,000)	0
	2015 Project - 42" Plotter	8,000	0	0	
	<i>Funding: Equipment Reserves</i>	(8,000)	0	0	0
	2015 Project - Switch Stack	14,000	0	0	
	<i>Funding: Equipment Reserves</i>	(14,000)	0	0	0
	2015 Project - Server UPS Batteries	10,000	0	0	
	<i>Funding: Equipment Reserves</i>	(10,000)	0	0	0
	2015 Project - Wireless Upgrade	0	0	30,000	
	<i>Funding: Equipment Reserves</i>	0	0	(30,000)	0
1	2016 Project - Server Upgrades	0	38,500	0	
	<i>Funding: Equipment Reserves</i>	0	(38,500)	0	0
	2016 Project - Penny Timesheets	0	0	10,000	
	<i>Funding: Equipment Reserves</i>	0	0	(10,000)	0
	2016 Project - Telephone System Replacement	0	0	50,000	
	<i>Funding: Equipment Reserves</i>	0	0	(50,000)	0
	2016 Project - VPN Appliance	0	0	3,500	
	<i>Funding: Equipment Reserves</i>	0	0	(3,500)	0
	Administration - IT	120,400	196,849	224,055	55,000
1	2014 Project - Radio Console	0	42,000	0	
	<i>Funding: Equipment Reserves</i>	0	(42,000)	0	0
	2014 Project - Computer Aided Dispatch CAD	205,411	0	0	
	<i>Funding: Other Grants</i>	(130,411)	0	0	0
	<i>Funding: Equipment Reserves</i>	(75,000)	0	0	0
1	2016 Project - Eventide Recording	0	30,000	0	
	<i>Funding: Equipment Reserves</i>	0	(30,000)	0	0
	Police	205,411	72,000	0	0
	2017 Project - Fire Two-way Radio System	0	0	250,000	
	<i>Funding: Equipment Reserves</i>	0	0	(250,000)	0
	2013 Project - Portable Generator for EOC	31,500	0	0	0
	<i>Funding: Equipment Reserves</i>	(31,500)	0	0	0
	Fire Protection	31,500	0	250,000	0

Town of Taber: Amended Capital Budget Purchases

Budget Year: 2015 - 2018

Rank		Total 2015 after adjustments	2016	2017	2018
	2015 Project - Back Hoe Loader	0	0	130,000	
	<i>Funding: Equipment Reserves</i>	0	0	(130,000)	0
	2015 Project - Public Works Shop Equipment	40,000	0	0	
	<i>Funding: Equipment Reserves</i>	(40,000)	0	0	0
	2015 Project - Line Painter	9,000	0	0	
	<i>Funding: Equipment Reserves</i>	(9,000)	0	0	0
	2015 Project - Hanging Planters & Pots	7,000	0	0	
	<i>Funding: Equipment Reserves</i>	(7,000)	0	0	0
2	2016 Project - Hanging Planters & Pots	0	7,000	0	
	<i>Funding: Equipment Reserves</i>	0	(7,000)	0	0
	2017 Project - Hanging Planters & Pots	0	0	7,000	
	<i>Funding: Equipment Reserves</i>	0	0	(7,000)	0
	2016 Project - Bobcat ToolCat	0	0	75,000	
	<i>Funding: Equipment Reserves</i>	0	0	(75,000)	0
2	2017 Project - Wheeled Excavator	0	298,100	0	
	<i>Funding: Equipment Reserves</i>	0	(298,100)	0	0
	Roads, Walks, and Street Lighting	56,000	305,100	212,000	0
	2015 Project - Sickle Mowing Bucket	70,000	0	0	
	<i>Funding: Equipment Reserves</i>	(70,000)	0	0	0
	2015 Project - Tri-deck Mower	24,500	0	0	
	<i>Funding: Equipment Reserves</i>	(24,500)	0	0	0
	2015 Project - Tri-deck Mower	30,000	0	0	
	<i>Funding: Equipment Reserves</i>	(30,000)	0	0	0
	Stormwater Management	124,500	0	0	0
	2015 Project - Water Meter Replacement Program	250,000	0	0	
	<i>Funding: Equipment Reserves</i>	(250,000)	0	0	0
1	2016 Project - Water Meter Replacement Program	0	200,000	0	
	<i>Funding: Equipment Reserves</i>	0	(200,000)	0	0
	2017 Project - Water Meter Replacement Program	0	0	250,000	
	<i>Funding: Equipment Reserves</i>	0	0	(250,000)	0
	2017 Project - Upgrade Generator at WTP	0	0	350,000	
	<i>Funding: Proceeds from Long-term Debt</i>	0	0	(350,000)	0
	2018 Project - Hach WIMS	0	0	0	100,000
	<i>Funding: Equipment Reserves</i>	0	0	0	(100,000)
	2018 Project - North Pump Station Generator	0	0	0	324,000
	<i>Funding: Equipment Reserves</i>	0	0	0	(324,000)
	2018 Project - PLC Replacement	0	0	0	400,000
	<i>Funding: Equipment Reserves</i>	0	0	0	(400,000)
	2018 Project - Water Meter Replacement Program	0	0	0	250,000
	<i>Funding: Equipment Reserves</i>	0	0	0	(250,000)
	Water Supply and Distribution	250,000	200,000	600,000	1,074,000
1	2011 Project - Small Roll Out Carts	0	520,000	0	
	<i>Funding: Equipment Reserves</i>	0	(520,000)	0	0
1	2016 Project - RFID software (for collection carts)	0	40,000		
	<i>Funding: Equipment Reserves</i>	0	(40,000)		
	2017-18 Project - Commerical Industrial Multifamily collection carts	0		250,000	250,000
	<i>Funding: Equipment Reserves</i>	0		(250,000)	(250,000)
	2015 Project - Solid Waste Bins Program (Tan)	0	0	0	
	<i>Funding: Equipment Reserves</i>	0	0	0	0
	2015 Project - Waste & Recycling Containers	0	0	15,000	15,000
	<i>Funding: Equipment Reserves</i>	0	0	(15,000)	(15,000)
2	2016 Project - Waste and Recycling Container	0	15,000	0	
	<i>Funding: Other Grants</i>	0	(15,000)	0	0
	Waste Management - Collection Systems	0	575,000	265,000	265,000

Town of Taber: Amended Capital Budget Purchases

Budget Year: 2015 - 2018

Rank		Total 2015 after adjustments	2016	2017	2018
	2015 Project - Scissor Lift	25,000	0	0	
	<i>Funding: Equipment Reserves</i>	(25,000)	0	0	0
	2015 Project - CCTV Equipment	8,000	0	0	
	<i>Funding: Equipment Reserves</i>	(8,000)	0	0	0
	Property Management	33,000	0	0	0
	2015 Project - Zero Turn Mower	17,850	0	0	
	<i>Funding: Equipment Reserves</i>	(17,850)	0	0	0
	2016 Project - Zero Turn Mower	0	0	18,550	0
	<i>Funding: Equipment Reserves</i>	0	0	(18,550)	0
	2017 Project - Zero Turn Mower	0	0	0	19,000
	<i>Funding: Equipment Reserves</i>	0	0	0	(19,000)
	2016 Project - CCTV System - Skate/Spray Park	0	0	15,000	15,000
	<i>Funding: Equipment Reserves</i>	0	0	(15,000)	(15,000)
	Parks	17,850	0	33,550	34,000
	2016 Project - Aquafun Centre Pump Replacement	0	20,000		
1	<i>Funding: Equipment Reserves</i>	0	(20,000)		
	Aquatics	0	20,000	0	0
	2015 Project - Ball Diamond Groomer	0	0	0	14,000
	<i>Funding: Equipment Reserves</i>	0	0	0	(14,000)
	2016 Project - Mini Excavator	0	50,000	0	
1	<i>Funding: Equipment Reserves</i>	0	(50,000)	0	0
	2016 Project - Utility Vehicle - Side by Side	0	0	0	25,000
	<i>Funding: Equipment Reserves</i>	0	0	0	(25,000)
	Sportsfields	0	50,000	0	39,000
	2016 Project - CCTV System - Outdoor Facility Security	0	0	0	0
	<i>Funding: Equipment Reserves</i>	0	0	0	0
	Auditorium	0	0	0	0
	Total: Machinery & equipment	838,661	1,418,949	1,584,605	1,467,000

Town of Taber: Amended Capital Budget Purchases

Budget Year: 2015 - 2018

Rank		Total 2015 after adjustments	2016	2017	2018
	Land improvements				
	2015 Project - Field of Honor Continuous Base	0	10,000	0	
2	<i>Funding: Infrastructure Reserves</i>	0	(5,000)		
2	<i>Funding: Donations</i>	0	(5,000)		
	2015 Project - Row K Development	54,000	0	0	65,000
	<i>Funding: Infrastructure Reserves</i>	(54,000)	0		(65,000)
	Cemetery	54,000	10,000	0	65,000
	2014 Project - 50 Avenue west end improvements	0	0	35,000	
	<i>Funding: Infrastructure Reserves</i>	0	0	(35,000)	0
	2015 Project - Spray Park Asphalt Rehab	19,750	0	0	
	<i>Funding: Infrastructure Reserves</i>	(19,750)	0		0
2	2015 Project - Trail extension to MD Park	7,500	100,000	0	
	<i>Funding: Infrastructure Reserves</i>	(7,500)	(100,000)		0
	2015 Project - Confederation Park Playground Equipment Upgrade	70,000	0	0	
	<i>Funding: Donations</i>	(20,000)	0		0
	<i>Funding: Infrastructure Reserves</i>	(50,000)	0		0
2	2016 Project - Kiwanis (South Side) - alberta blue cross fund		50,000		
	<i>Funding: Donations</i>	0	(50,000)		0
	Parks	97,250	150,000	35,000	0
1	2016 Project - Bio Can Capital Project, Scale, Liner and Misc. Equipment		200,000		
	<i>Funding: Infrastructure Reserves</i>	0	(200,000)		0
	Waste Management - Collection Systems	0	200,000	0	0
	2015 Project - Aluminum Sports Field Bleachers	8,000	0	0	
	<i>Funding: Infrastructure Reserves</i>	(8,000)	0		0
	2017 Project - Aluminum Sports Field Bleachers	0	0	8,500	
	<i>Funding: Infrastructure Reserves</i>	0	0	(8,500)	0
	2018 Project - Aluminum Sports Field Bleachers	0	0	0	8,750
	<i>Funding: Infrastructure Reserves</i>	0	0		(8,750)
	2016 Project - 4th Ball Diamond	0	0	250,000	0
	<i>Funding: Infrastructure Reserves</i>	0	0	(250,000)	0
	Sportsfields	8,000	0	258,500	8,750
	Total:Land improvements	159,250	360,000	293,500	73,750

Town of Taber: Amended Capital Budget Purchases

Budget Year: 2015 - 2018

Rank		Total 2015 after adjustments	2016	2017	2018
	Vehicles				
	2015 Project - Police Car	37,500	0	0	
	<i>Funding: Vehicle Reserves</i>	(37,500)	0		0
1	2016 Project - Police Car	0	37,500	0	
	<i>Funding: Vehicle Reserves</i>	0	(37,500)		0
	2017 Project - Police Car	0	0	37,500	
	<i>Funding: Vehicle Reserves</i>	0	0	(37,500)	0
	2018 Project - Police Car	0	0	0	37,500
	<i>Funding: Vehicle Reserves</i>	0	0		(37,500)
	Police	37,500	37,500	37,500	37,500
	2017 Project -Fire Engine Pumper	0	0	1,000,000	0
	<i>Funding: Vehicle Reserves</i>	0	0	(1,000,000)	0
	2018 Project -Command Unit	0	0	0	55,000
	<i>Funding: Vehicle Reserves</i>	0	0	0	(55,000)
	Fire Protection	0	0	1,000,000	55,000
	2015 Project - 3/4 Ton Truck	31,500	0	0	
	<i>Funding: Vehicle Reserves</i>	(31,500)	0		0
	2016 Project - 1/2 Ton Truck - 1	0	0	35,000	
	<i>Funding: Vehicle Reserves</i>	0	0	(35,000)	0
	2016 Project - Remote Control Mower	0	0	75,000	0
	<i>Funding: Vehicle Reserves</i>	0	0	(75,000)	0
	2018 Project - Parking Lot Truck	0	0	0	100,000
	<i>Funding: Vehicle Reserves</i>	0	0		(100,000)
	2018 Project - Tandem Dump Truck	0	0	0	160,000
	<i>Funding: Vehicle Reserves</i>	0	0	0	(160,000)
	2017 Project - Street Sweeper	0	0	210,000	
	<i>Funding: Vehicle Reserves</i>	0	0	(210,000)	0
	2017 Project - 1/2 Ton Truck - 2	0	0	35,000	
	<i>Funding: Vehicle Reserves</i>	0	0	(35,000)	0
	Roads, Walks, and Street Lighting	31,500	0	355,000	260,000
	2015 Project - 3/4 Ton Truck	31,500	0	0	0
	<i>Funding: Vehicle Reserves</i>	(31,500)	0	0	0
	Parks	31,500	0	0	0
1	2016 Project - Automated Sideload Collection Truck	0	300,000	0	
	<i>Funding: Vehicle Reserves</i>	0	(300,000)		0
	2017 Project - Garbage Truck	0	0	300,000	
	<i>Funding: Vehicle Reserves</i>	0	0	(300,000)	0
	Waste Management - Collection Systems	0	300,000	300,000	0
	Total:Vehicles	100,500	337,500	1,692,500	352,500
	Total:Capital purchases	8,866,809	14,072,879	21,201,605	13,308,250

Town of Taber: Amended Capital Budget Funding

Budget Year: 2015 - 2018

	2015				2016			
	Opening Balance	Capital Requirements	Capital Contributions	Closing Balance	Opening Balance	Capital Requirements	Capital Contributions	Closing Balance
Reserve Funds								
Capital Reserve - General	\$ 3,218,134	\$ -	1,000,000	\$ 2,218,134	\$ 2,218,134	\$ -	562,699	\$ 2,780,833
Capital Reserve - Infrastructure	\$ 2,684,663	\$ (1,822,208)	1,340,143	\$ 2,202,598	\$ 2,202,598	\$ (2,670,230)	2,462,043	\$ 1,994,411
Capital Reserve - Buildings	\$ 459,637	\$ (607,520)	636,148	\$ 488,265	\$ 488,265	\$ (719,000)	492,880	\$ 262,145
Capital Reserve - Equipment Replacement	\$ 602,679	\$ (978,525)	754,137	\$ 378,291	\$ 378,291	\$ (1,403,949)	236,070	\$ (789,588)
Capital Reserve - Land	\$ 999,749	\$ (100,000)	433,342	\$ 1,333,091	\$ 1,333,091	\$ -	24,796	\$ 1,357,887
Capital Reserve - Vehicles	\$ 1,068,222	\$ (97,371)	196,541	\$ 1,167,392	\$ 1,167,392	\$ (337,500)	153,580	\$ 983,472
Capital Reserve - MSR Restricted	\$ 136,813	\$ -	15,579	\$ 152,392	\$ 152,392	\$ -	-	\$ 152,392
Capital Reserve - Development Levies	\$ 955,848	\$ -	35,870	\$ 991,718	\$ 991,718	\$ -	-	\$ 991,718
Capital Reserve - Energy Conservation	\$ 121,932	\$ -	132,800	\$ 254,732	\$ 254,732	\$ -	130,000	\$ 384,732
Total	\$ 10,247,677	\$ (3,605,625)	\$ 2,544,561	\$ 9,186,613	\$ 9,186,613	\$ (5,130,679)	\$ 4,062,068	\$ 8,118,002
Grant Funding								
MSI	\$ 1,556,497	\$ (2,522,669)	2,451,674	\$ 1,485,502	\$ 1,485,502	\$ (3,552,400)	1,340,586	\$ (726,312)
AMWWP	\$ -	\$ -	-	\$ -	\$ -	-	-	\$ -
BMTG	\$ 486,240	\$ (972,480)	486,240	\$ -	\$ -	-	502,800	\$ 502,800
FGTF	\$ -	\$ (24,210)	447,084	\$ 422,874	\$ 422,874	\$ (365,800)	451,791	\$ 508,865
Other	\$ 130,411	\$ (130,862)	451	\$ (0)	\$ (0)	\$ (4,919,000)	4,919,000	\$ -
Total	\$ 2,173,148	\$ (3,650,221)	\$ 3,385,448	\$ 1,908,376	\$ 1,908,376	\$ (8,837,200)	\$ 7,214,177	\$ 285,353
Other								
Donations	\$ -	\$ (195,000)	195,000	\$ -	\$ -	\$ (105,000)	105,000	\$ -
Proceeds from Long-term Debt	\$ -	\$ -	-	\$ -	\$ -	-	-	\$ -
Total	\$ -	\$ (195,000)	\$ 195,000	\$ -	\$ -	\$ (105,000)	\$ 105,000	\$ -

Town of Taber: Amended Capital Budget Funding

Budget Year: 2015 - 2018

	2017				2018			
	Opening Balance	Capital Requirements	Capital Contributions	Closing Balance	Opening Balance	Capital Requirements	Capital Contributions	Closing Balance
Reserve Funds								
Capital Reserve - General	\$ 2,780,833	\$ -	\$ -	\$ 2,780,833	\$ 2,780,833	\$ -	\$ -	\$ 2,780,833
Capital Reserve - Infrastructure	\$ 1,994,411	\$ (4,079,500)	\$ 1,250,130	\$ (834,959)	\$ (834,959)	\$ (2,437,885)	\$ 1,250,130	\$ (2,022,714)
Capital Reserve - Buildings	\$ 262,145	\$ (1,615,000)	\$ 118,690	\$ (1,234,165)	\$ (1,234,165)	\$ (850,000)	\$ 118,690	\$ (1,965,475)
Capital Reserve - Equipment Replacement	\$ (789,588)	\$ (1,234,605)	\$ 236,070	\$ (1,788,123)	\$ (1,788,123)	\$ (1,467,000)	\$ 236,070	\$ (3,019,053)
Capital Reserve - Land	\$ 1,357,887	\$ -	\$ 24,241	\$ 1,382,128	\$ 1,382,128	\$ -	\$ 24,241	\$ 1,406,369
Capital Reserve - Vehicles	\$ 983,472	\$ (1,692,500)	\$ 153,580	\$ (555,448)	\$ (555,448)	\$ (352,500)	\$ 153,580	\$ (754,368)
Capital Reserve - MSR Restricted	\$ 152,392	\$ -	\$ -	\$ 152,392	\$ 152,392	\$ -	\$ -	\$ 152,392
Capital Reserve - Development Levies	\$ 991,718	\$ (500,000)	\$ -	\$ 491,718	\$ 491,718	\$ -	\$ -	\$ 491,718
Capital Reserve - Energy Conservation	\$ 384,732	\$ -	\$ 130,000	\$ 514,732	\$ 514,732	\$ -	\$ 130,000	\$ 644,732
Total	\$ 8,118,002	\$ (9,121,605)	\$ 1,912,711	\$ 909,108	\$ 909,108	\$ (5,107,385)	\$ 1,912,711	\$ (2,285,566)
Grant Funding								
MSI	\$ (726,312)	\$ (515,000)	\$ 1,340,586	\$ 99,274	\$ 99,274	\$ (2,265,000)	\$ 1,340,586	\$ (825,140)
AMWWP	\$ -	\$ (94,000)	\$ 94,000	\$ -	\$ -	\$ (1,880,000)	\$ 1,880,000	\$ -
BMTG	\$ 502,800	\$ (903,000)	\$ 502,800	\$ 102,600	\$ 102,600	\$ -	\$ 502,800	\$ 605,400
FGTF	\$ 508,865	\$ (527,865)	\$ 451,791	\$ 432,791	\$ 432,791	\$ (435,865)	\$ 451,791	\$ 448,717
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 285,353	\$ (2,039,865)	\$ 2,389,177	\$ 634,665	\$ 634,665	\$ (4,580,865)	\$ 4,175,177	\$ 228,977
Other								
Donations	\$ -	\$ (4,850,000)	\$ 4,850,000	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Long-term Debt	\$ -	\$ (5,190,135)	\$ 5,190,135	\$ -	\$ -	\$ (3,620,000)	\$ 3,620,000	\$ -
Total	\$ -	\$ (10,040,135)	\$ 10,040,135	\$ -	\$ -	\$ (3,620,000)	\$ 3,620,000	\$ -

Council Request for Decision	
Meeting Date: April 25, 2016	
Subject: Oldman Watershed Council Membership	
Recommendation:	That Council agrees to renew its membership in the Oldman Watershed Council, appoints Councillor _____ as the Town of Taber's representative, and agrees to donate \$250 to the Oldman Watershed Council in lieu of a membership fee.
Background:	The Town has been a member of the Oldman Watershed Council (OWC) for several years and the OWC is asking if Council wants to renew its membership for 2016. In this regard the OWC has changed its funding strategy. Previously, there was an annual membership fee but it was optional; municipalities could be members without paying the annual fee. This year the OWC has decided that there is no membership fee at all and, instead, is asking for donations. This is essentially the same thing, just framed differently,
Legislation / Authority:	Joining an organization such as this is a Natural Person Power (MGA s. 6).
Strategic Plan Alignment:	Goal: Build partnerships with other governments and organizations where synergies may exist.
Financial Implication:	In previous years, Council has elected to be an OWC member but has not paid any membership fee. The recommendation is that Council make a small contribution to the group in 2016.
Service Level / Staff Resource Implication:	There would be no change in service level or resources if membership is maintained. One municipal Council member would continue to represent the Town of Taber on this watershed council.
Justification:	The OWC is an important water resource advisory group and water is becoming increasingly important in Southern Alberta.
Alternative(s):	<ol style="list-style-type: none"> 1. Council could choose not to become a member in 2016. 2. Council could choose a different donation amount than the recommended \$250.



	3. Council could select an administration representative.
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Attachment(s):	Membership Renewal Invitation from OWC
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APPROVALS:	
Originated By:	Greg Birch
Chief Administrative Officer (CAO) or Designate:	

APRIL 30th, 2016!

Renew Your 2016 Membership online today!

Individuals - Organizations - Municipalities - Irrigation
Districts

**Renew Your
Membership**

Click Here

The information marked with an asterisk(*) is a requirement by Alberta Corporate Registry that we need to have on file.

For general information on OWC membership, [click here](#).

Why be a member of the OWC?

- Receive discounts on OWC activities and events
- Run as a member-at-large on the OWC Board of Directors
- Vote for the members-at-large who will serve on the OWC Board
- Be a part of the OWC community by choosing to be involved in a project or by volunteering. [Contact us](#) if you're interested or want more information.

There is no membership fee but voluntary donations make a big difference!

[Click here](#) to make a donation to the OWC or to set up a monthly donation through PayPal or CanadaHelps.org; a charitable receipt will be issued.

If you are unable to complete the renewal form online, please phone Taren (403-330-1346) or by [email](#) and I'll register you manually.

If you are not a member but would like to be, please register online or if you have questions, please call or email us.

PLEASE RENEW BY APRIL 30th, 2016!



Your membership is important to us - thanks for renewing it!!

Oldman Watershed Council, 319 - 6th Street South, Lethbridge, Alberta T1J
2C7 Canada

SafeUnsubscribe™ cao@taber.ca

[Forward this email](#) | [Update Profile](#) | [About our service provider](#)

Sent by taren@oldmanwatershed.ca in collaboration with

Constant Contact 

Try it free today

Council Request for Decision	
Meeting Date: April 25, 2016	
Subject: Information For Council	
Recommendation:	That Council accepts the material received in this Agenda Item as information.
Background:	<p>The Town receives communication on an on-going basis that is likely of interest to Council. In most cases, this communication is provided simply as information to Council and no comment is needed. In some cases, though, Council may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Council discussion. Placing the communication on Council's agenda allows these opportunities.</p> <p>The relevant communication for this Council agenda is:</p> <ol style="list-style-type: none"> 1. The Partners for the Saskatchewan River Basin has sent a letter (attached) requesting that the Town of Taber become a member and helps promote watershed stewardship in the Saskatchewan River Basin. The Oldman River is part of that basin. Council made a decision last year not to join the Partners and so this 2016 invitation is provided to Council mainly for information purposes although Council could elect to reconsider its decision. Administration believes that the OWC (addressed earlier in this agenda package) is a more important watershed awareness organization. 2. We have received the correspondence for the MSI and FGTF allocations for the 2016 year. Please see the attached documents for the Town of Taber's allocations.
	MGA s. 3 (Municipal Purposes) and s. 5 (Powers, Duties and Functions)
Strategic Plan Alignment:	<p>Governance:</p> <p>Build partnerships with other governments and organizations where synergies may exist.</p>
Financial Implication:	These will vary with information items.



Service Level / Staff Resource Implication:	These will vary with information items.
Justification:	To keep Council informed of current municipal information and correspondences.
Alternative(s):	<ol style="list-style-type: none"> 1. Council could seek clarification on any of the matters from Administration. 2. Council could discuss, in depth, any of the matters raised by this communication and take action through either resolution or bylaw.

Attachment(s):	Partners for the Saskatchewan River Basin MSI and FGTF allocations
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APPROVALS:	
Originated By:	Kerry Van Ham



Chief Administrative Officer (CAO) or Designate:	
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Partners FOR the Saskatchewan River Basin

Managing Partner: Meewasin Valley Authority

402 Third Avenue South, Saskatoon, Saskatchewan S7K 3G5

Telephone (306) 665-6887 or 1-800-567-8007

Facsimile (306) 665-6117

Email: partners@saskriverbasin.ca

Web Site: <http://www.saskriverbasin.ca>



March 29, 2016

Dear Town of Taber,

Partners FOR the Saskatchewan River Basin (PFSRB) would like to request your support. **Your membership and financial support is key to realizing our mission.** The progress in building awareness and knowledge of water issues, research, and solutions in the Saskatchewan River Basin (SRB) would not be possible without public support. Help us to continue doing this crucial work.

PFSRB has been promoting watershed stewardship and sustainability of the SRB since 1993. The SRB is an international watershed that includes the three Prairie Provinces and a small portion of Montana. It contains the North Saskatchewan, Battle, Vermillion, South Saskatchewan, Red Deer, Bow, Oldman, St. Mary, Saskatchewan and Carrot Rivers. PFSRB is the only non profit, non-governmental organization with a mandate to promote watershed sustainability across the entire Saskatchewan River Basin.

Membership funds have helped us complete and take on a number of projects. The first is Stan the Sturgeon Fish Habitat Program, our newest environmental program. This curriculum based package educates and enables teachers to teach students about the importance of aquatic and riparian ecosystems and fish habitat while learning about the SRB. This one of a kind program is now available to everyone across the basin. There is no charge for receiving the program, although assistance with postage is always welcome. Please contact our office to request your copy.

Our popular educational board game, Moopher's Amazing Journey to the Sea is being transformed into a tri-lingual version by incorporating Île-à-la-Crosse Michif and Cree language into the game. We have developed partnerships with both the Gabriel Dumont Institute and the Saskatchewan Indian Cultural Centre to complete this work. This new edition will be available fall of 2016.

Save the dates! Our annual conference will be held October 16 to 19, 2016 at the historic Delta Bessborough Hotel in Saskatoon, Saskatchewan. This year's conference theme is "Every River has a Story... What's Yours?" PFSRB is please to have partnered with the Canadian Heritage River System and Saskatchewan Parks, Culture and Sport to offer this national conference.

As added benefit to memberships, we are now offering a discount to members on conference registration fees. In addition, PFSRB is currently undergoing some changes and you can expect there to be more opportunities available to members over the coming year.

Please help us continue this important work by becoming a member. Your support is invaluable. Please find a membership form enclosed.

Sincerely,

Lis Mack
Manager

Enclosure

Mission - to promote watershed sustainability through awareness, linkages and stewardship



Partners FOR the Saskatchewan River Basin
 402 Third Avenue South
 Saskatoon, Saskatchewan S7K 3G5
 Ph: 306-665-6887 Fax: 306-665-6117
 Toll Free: 1-800-567-8007
 Email: partners@saskriverbasin.ca
 Website: www.saskriverbasin.ca

Partners FOR the Saskatchewan River Basin
Membership Application/Renewal
 April 1, 2016 - March 31, 2017

Name: _____ Organization: _____

Address: _____ City: _____

Province _____ Postal Code: _____ Phone: _____ Fax: _____

Email: _____

Visa or Mastercard Number: _____ Expiry: _____

Signature: _____

Please send me the quarterly newsletter by:
 email mail

Please check the appropriate contribution level. Payment can be processed by Credit Card or Cheque.
 Please make cheques payable to **Partners FOR the Saskatchewan River Basin**.

Contribution	Criteria
<input type="checkbox"/> \$25	Individuals/Families
	Businesses with Annual Budget
	OR Municipalities with Population
<input type="checkbox"/> \$50	\$0-\$50,000 less than 999
<input type="checkbox"/> \$125	\$50,000-\$200,000 1,000-9,999
<input type="checkbox"/> \$250	\$200,000-\$500,000 10,000-24,999
<input type="checkbox"/> \$500	\$500,000-\$999,999 25,000-49,000
<input type="checkbox"/> \$2,000	\$1,000,000-\$1,499,999 50,000-99,000
<input type="checkbox"/> \$5,000	\$1,500,000-\$1,999,999 100,000-499,000
<input type="checkbox"/> \$10,000	\$2,000,000 or greater over 500,000

* Please see other side for more details



Partners FOR the Saskatchewan River Basin
402 Third Avenue South
Saskatoon, Saskatchewan S7K 3G5
Ph: 306-665-6887 Fax: 306-665-6117
Toll free: 1-800-567-8007
Email: partners@saskriverbasin.ca
Website: www.saskriverbasin.ca

Benefits of Membership

- Network with organizations focused on stewardship and sustainability.
- Market and promote your project or initiatives to a broader audience.
- Extend your contact beyond regional and/or provincial boundaries.
- Discover opportunities to collaborate with or tap into existing knowledge or expertise.
- Highlight your organization in our quarterly newsletters.
- Actively participate on committees, the Board of Directors, or Development Teams.
- Contribute to an organization that speaks for the entire River Basin.
- Receive quarterly newsletters.
- Receive discounts on registration fees for conferences and workshops.
- All contributions over \$2,000 receive 1 complementary registration to our annual conference.

Thank you for your support!

Please note: Your contact information will be used for mailing The River Current and to keep you up to date with our organization. Your information will not be shared with any other organization.

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
GRANUM	\$163,284	\$26,820	\$190,104	\$52,036	\$242,140
GRIMSHAW	\$476,119	\$150,900	\$627,019	\$79,086	\$706,105
HANNA	\$485,598	\$160,380	\$645,978	\$134,760	\$780,738
HARDISTY	\$209,417	\$38,340	\$247,757	\$19,015	\$266,772
HIGH LEVEL	\$702,593	\$229,380	\$931,973	\$39,278	\$971,251
HIGH PRAIRIE	\$493,801	\$156,000	\$649,801	\$132,246	\$782,047
HIGH RIVER	\$2,169,774	\$775,200	\$2,944,974	\$99,560	\$3,044,534
HINTON	\$1,806,259	\$578,400	\$2,384,659	\$84,624	\$2,469,283
INNISFAIL	\$1,371,861	\$477,180	\$1,849,041	\$66,776	\$1,915,817
IRRICANA	\$271,787	\$69,720	\$341,507	\$44,269	\$385,776
KILLAM	\$247,117	\$58,860	\$305,977	\$58,878	\$364,855
LAMONT	\$359,528	\$105,180	\$464,708	\$59,415	\$524,123
LEGAL	\$280,259	\$73,500	\$353,759	\$45,848	\$399,607
MAGRATH	\$420,669	\$143,880	\$564,549	\$121,352	\$685,901
MANNING	\$276,869	\$69,840	\$346,709	\$44,517	\$391,226
MAYERTHORPE	\$289,420	\$83,880	\$373,300	\$131,503	\$504,803
MCLENNAN	\$207,355	\$48,540	\$255,895	\$82,123	\$338,018
MILK RIVER	\$224,890	\$53,520	\$278,410	\$89,327	\$367,737
MILLET	\$403,526	\$125,520	\$529,046	\$67,843	\$596,889
MORINVILLE	\$1,546,949	\$564,120	\$2,111,069	\$73,970	\$2,185,039
MUNDARE	\$234,362	\$51,300	\$285,662	\$36,737	\$322,399
NANTON	\$433,638	\$127,920	\$561,558	\$28,228	\$589,786
OKOTOKS	\$4,823,112	\$1,680,960	\$6,504,072	\$208,577	\$6,712,649
OLDS	\$1,545,909	\$517,020	\$2,062,929	\$73,927	\$2,136,856
ONOWAY	\$259,530	\$62,340	\$321,870	\$41,364	\$363,234
OYEN	\$243,713	\$60,360	\$304,073	\$99,005	\$403,078
PEACE RIVER	\$1,243,077	\$403,740	\$1,646,817	\$61,485	\$1,708,302
PENHOLD	\$513,483	\$170,520	\$684,003	\$87,007	\$771,010
PICTURE BUTTE	\$336,729	\$99,000	\$435,729	\$88,689	\$524,418
PINCHER CREEK	\$654,827	\$217,140	\$871,967	\$107,988	\$979,955
PONOKA	\$1,135,288	\$406,380	\$1,541,668	\$57,056	\$1,598,724
PROVOST	\$417,000	\$122,460	\$539,460	\$67,401	\$606,861
RAINBOW LAKE	\$245,234	\$56,280	\$301,514	\$57,121	\$358,635
RAYMOND	\$636,614	\$248,340	\$884,954	\$359,875	\$1,244,829
REDCLIFF	\$987,249	\$335,280	\$1,322,529	\$50,974	\$1,373,503
REDWATER	\$470,067	\$126,960	\$597,027	\$29,724	\$626,751
RIMBEY	\$480,630	\$142,680	\$623,310	\$30,158	\$653,468
ROCKY MOUNTAIN HOUSE	\$1,224,846	\$433,200	\$1,658,046	\$60,736	\$1,718,782
SEDGEWICK	\$227,113	\$51,420	\$278,533	\$53,213	\$331,746
SEXSMITH	\$466,651	\$145,080	\$611,731	\$29,584	\$641,315
SLAVE LAKE	\$1,240,246	\$406,920	\$1,647,166	\$61,369	\$1,708,535
SMOKY LAKE	\$251,107	\$61,320	\$312,427	\$60,644	\$373,071
SPIRIT RIVER	\$245,804	\$61,500	\$307,304	\$60,543	\$367,847
ST. PAUL	\$1,013,083	\$360,240	\$1,373,323	\$169,282	\$1,542,605
STAVELY	\$184,232	\$30,300	\$214,532	\$27,842	\$242,374
STETTLER	\$1,043,475	\$344,880	\$1,388,355	\$53,284	\$1,441,639
STONY PLAIN	\$2,768,539	\$967,620	\$3,736,159	\$124,161	\$3,860,320
STRATHMORE	\$2,199,570	\$799,620	\$2,999,190	\$100,784	\$3,099,974
SUNDRE	\$533,474	\$161,700	\$695,174	\$32,330	\$727,504
SWAN HILLS	\$325,986	\$87,900	\$413,886	\$52,413	\$466,299
SYLVAN LAKE	\$2,484,881	\$858,600	\$3,343,481	\$112,507	\$3,455,988
TABER	\$1,340,586	\$502,800	\$1,843,386	\$229,137	\$2,072,523
THREE HILLS	\$558,350	\$193,800	\$752,150	\$159,503	\$911,653
TOFIELD	\$428,703	\$130,920	\$559,623	\$70,635	\$630,258
TROCHU	\$250,832	\$64,320	\$315,152	\$62,585	\$377,737
TURNER VALLEY	\$488,316	\$150,660	\$638,976	\$30,474	\$669,450
TWO HILLS	\$287,440	\$85,860	\$373,300	\$134,000	\$507,300
VALLEYVIEW	\$400,476	\$118,320	\$518,796	\$65,375	\$584,171
VAUXHALL	\$270,089	\$77,280	\$347,369	\$122,117	\$469,486
VEGREVILLE	\$1,041,283	\$345,480	\$1,386,763	\$53,194	\$1,439,957
VERMILION	\$793,525	\$272,700	\$1,066,225	\$43,014	\$1,109,239
VIKING	\$251,627	\$62,460	\$314,087	\$61,407	\$375,494
VULCAN	\$380,450	\$110,160	\$490,610	\$61,896	\$552,506
WAINWRIGHT	\$1,083,417	\$377,340	\$1,460,757	\$54,925	\$1,515,682
WEMBLEY	\$303,644	\$84,600	\$388,244	\$22,887	\$411,131
WESTLOCK	\$867,016	\$308,820	\$1,175,836	\$146,545	\$1,322,381
WHITECOURT	\$1,951,970	\$634,440	\$2,586,410	\$90,611	\$2,677,021

Municipality	Total GTF Funding
RAINBOW LAKE	\$50,570
RAYMOND	\$223,146
REDCLIFF	\$301,266
REDWATER	\$114,080
RIMBEY	\$128,205
ROCKY MOUNTAIN HOUSE	\$389,252
SEDEGWICK	\$50,000
SEXSMITH	\$130,362
SLAVE LAKE	\$365,638
SMOKY LAKE	\$55,099
SPIRIT RIVER	\$55,261
ST. PAUL	\$323,694
STAVELY	\$50,000
STETTLER	\$309,892
STONY PLAIN	\$869,455
STRATHMORE	\$718,499
SUNDRE	\$145,296
SWAN HILLS	\$78,983
SYLVAN LAKE	\$771,495
TABER	\$451,791
THREE HILLS	\$174,139
TOFIELD	\$117,638
TROCHU	\$57,795
TURNER VALLEY	\$135,376
TWO HILLS	\$77,150
VALLEYVIEW	\$106,316
VAUXHALL	\$69,440
VEGREVILLE	\$310,431
VERMILION	\$245,035
VIKING	\$56,123
VULCAN	\$98,984
WAINWRIGHT	\$339,059
WEMBLEY	\$76,017
WESTLOCK	\$277,490
WHITECOURT	\$570,076
Villages	
ACME	\$50,000
ALBERTA BEACH	\$50,000
ALIX	\$50,000
ALLIANCE	\$50,000
AMISK	\$50,000
ANDREW	\$50,000
ARROWWOOD	\$50,000
BARNWELL	\$51,756
BARONS	\$50,000
BAWLF	\$50,000
BEISEKER	\$50,000
BERWYN	\$50,000
BIG VALLEY	\$50,000



Council Request for Decision	
Meeting Date: April 25, 2016	
Subject: Department Reports	
Recommendation:	That Council accepts the Department Reports for information.
Background:	The Department Reports are supplied for Council information. In most cases, this communication is provided simply as information to Council and no comment is needed. In some cases, though, Council may wish to seek clarification on the matter from its administration, fellow Committee Members or from the originator of the communication, or even to challenge the matter through Council discussion. Placing the communication on Council's agenda allows these opportunities.
Legislation / Authority:	MGA, Section 207(c)
Strategic Plan Alignment:	Governance: Make the Town of Taber an employer of choice, where employees are self-assured, valued, respected and viewed as the corporation's strongest assets.
Financial Implication:	N/A
Service Level / Staff Resource Implication:	The service level will remain status quo.
Justification:	To keep Council informed of departmental happenings.
Alternative:	Council could seek clarification on any of the matters from Administration or fellow Committee Members.



Attachment(s):	Engineering & Public Works April 2016 Recreation Report Planning and Economic Development Dept Report CAO Report - April 2016 Finance Report - April 2016 Administrative Services Department Report
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APPROVALS:	
Originated By:	Kerry Van Ham
Chief Administrative Officer (CAO) or Designate:	





Town of Taber

Engineering and Public Works Department Report April, 2016

General Info

- Tender for asphalt and sidewalk replacement for 2016 projects was awarded.
- Tender for 50th Street overlay is open now.
- RFP for Compact excavator is open now.
- Building an infrastructure map.
- Building a lot map for planning department.
- Attended EOC training session.
- Attended energy conservation committee meeting.

Transportation

- Remove the dirt and grass build up on the road edges.
- Grade back alleys.
- Grade roads (to transfer station, Sugar factory road going to the lake)
- Hauled clay from Landfill to compost facility.
- Attending to compost area
- Monthly Health and Safety Meeting.
- Dig graves and fill graves.
- Do inspections for planning.
- Fill pot holes as needed.
- Street sweeping as required.

Solid Waste Collection and Transfer Station

- Developed a plan to; review, assess, modernize and implement a new waste management system.
- Solid waste, recycling and organics information for cart roll out.
- Inspected and received training on the new garbage truck.
- New solid waste truck has arrived and it is working great.
- RFP for Collection Carts to be out July 10th, 2015 and closed August 7th, reviewing submittals will be coming to Council for approval in September. Supplier of collection approved by Council. Moving forward with first milestone of temporary garbage cart rollouts in early 2016. First milestone to move front pick-ups for garbage carts to be delivered the week of February 22, with the first pick-ups to start March 1.

- Preparing for full implementation of the roll out carts still on target date for delivery and distribution starting the week of April 16, with collection to start May 3.
- RFP for Organics collection closed on February 3, awarded to Envirocan.
- RFP for the Collection and Disposal of Recyclable Material closes on February 18, 2016, awarded to RMW Consulting. Commercial bins, for recycling, to be rolled out the last week in April.
- RFP for 90'x11' Truck Scale, for the compost facility, closed February 16.
- RFP for the Foundation of the Truck Scale closed on February 16.
- Monthly Health and Safety Meeting.

Capital Projects

- Highway 36 intersection into Eureka industrial subdivision – Tender was closed and awarded to Tollestrup Construction. To start in the 2016 construction season. Tentative startup date is last week in April.
- Eureka industrial subdivision underground – Water pipe installation is complete. Sanitary pipe installation is complete. 64th Street sub-base granular material is installed. Base gravel to be installed in the spring. Rough Grading is 95% complete. The remainder is to be completed after gas lines are relocated in the spring. Topsoil placement and seeding of the storm pond, North swale, and 64th Street ditches to be completed in the spring.
- Eureka industrial subdivision surface works project, asphalt, curb and gutter project was awarded to McNally Construction with work to begin early 2016 construction season.
- Storm Water master plan- It was sent to Alberta Environment for approval.
- Industrial Lagoons Upgrade – Finalizing the design and specifications.
- Storm Water Redirection, redirects the storm water from the east industrial area north to storm pond next to 64th Ave. The project is at 30%.

EPCOR Capital Projects

- Potable Water Master Plan - MPE to started modeling, complete, includes a Clearwater capacity study. Completed in early 2016.
- Wastewater flow monitoring started looking at two problem areas as identified by EPCOR.
- Sanitary lining – it was awarded to Insituform. Project starts Dec 01 2015, completed.
- North Pump Station Upgrades - Detail design is at 100%. Project was awarded to DMT Mechanical, have started. New pumps are ordered. Project to be completed by end of April.
- Water meter replacement - ongoing throughout the year.

RECREATION Report

April 2016

General:

- Assisting Human Resources with Health and Safety components for the organization including ECompliance.
- Working with Building Maintenance to implement items from 2016 Operating Budget.
- Conducted Joint Health and Safety Committee Inspection and meeting in March.
- Fulfilling my role on Southern Alberta Recreation Association with associated duties for the upcoming 2016 Southern Alberta Summer Games.
- Recruitment complete for summer seasonal positions for parks and programs.
- Attended EOC training session in April.

Aquafun Centre:

- We have registered staff in upcoming training courses including the head lifeguard in a Water Safety Instructor Trainer course, Aline in a National Lifeguard Instructor recertification, as well as the Operator and Aline in a Lifesaving Instructor recertification.
- Recruitment completed for a casual lifeguard positions at the Aquafun Centre. Recruitment completed for the Lifeguard/Instructor 2 position.
- Continue to update Health and Safety job task analysis and procedures.
- JR Lifeguard Club is going very well.
- New Aquafit for Arthritis format is going very well with the participants
- Staff have been very busy with spring lessons and we are preparing for the summer lessons. The next registration date will be held on June 4, 2016 in the auditorium.

Arena/Auditorium:

- Transition from arena to parks went well. Ice was removed on March 29th.
- Small ice was closed for the season on March 17 and ice removed March 21-22.
- Planning underway for upgrades in auditorium based on 2016 Operating budget including painting and floor refinishing.
- Preparing for functions occurring on the floor of large ice arena.

Parks/Sportsfields:

- Met with Sportsfield User groups regarding upcoming season. Field schedules have been distributed to all main user groups.
- Tennis nets and batting cage put in place March 31st
- Began aeration, irrigation inspection and Sportsfield prep April 1st and have since been activating irrigation in the various areas.
- Field prep and painting has been underway since April 1st for the sportsfields.
- Met on site to determine handover of Westview Estates.
- Met with Members of Taber Legion regarding maintenance for grounds at youth centre and park.
- Met with Communities in Bloom regarding the upcoming season on April 19th.
- Arranged for 2016 weed/fertilizer program. Meeting with contractor April 31 to discuss.

Cemetery:

- Have begun the review of tasks including sod placement and grave conditions for the upcoming season as well as planning for cleanup for Mother's Day.

Capital Projects:

- Working with Public Works regarding purchase of mini-excavator, RFP was distributed and closes April 21, 2016.

Town of Taber



Planning and Economic Development Department Report April 2016

Besides the standard permitting and development permit evaluation duties the Planning and Economic Development Department has engaged in, the following activities have been undertaken:

Land Sales

- Responding to inquiries for land sales in the Eureka Industrial area,

Economic Development

- Meeting with the railway spur consultants for a field visit. Arranging meetings between the consultants and project stakeholders,
- Preparing presentations, letters and attending meetings to advance Taber's desire to have a feasibility study completed to construct a regional Materials Recovery Facility,
- Addressing outstanding construction deficiencies from the TELUS build last summer,
- Attending the SouthGrow Economic Summit,
- Registering for Canadian Farm Progress Show to showcase Taber at that event in Regina.

Bylaws and Policies

- Preparing bylaws for a land use bylaw amendment, the draft municipal development plan and draft land use bylaw,
- Finalizing the Encroachment Agreement Policy.

Subdivision

- Ongoing coordination with a Developer's regarding the construction of a new residential subdivision,

Development

- Performing landscaping inspections at Westview,
- Working with consultants and internal colleagues to plan for the construction of two trail linkages;
- Reviewing various development permit situations which have been brought to light due to the waste management transition,
- Reviewing opportunities to return Developers security deposits.

Other

- Negotiating with Superior Safety Codes regarding the mezzanine issue at the Agri-plex,
- Preparing a presentation to explain Taber's composting program to an Earth Day audience,
- Meeting with stakeholders regarding the west Taber trail,
- Coordinating with suppliers and sub-consultants to acquire the panels required for the railway crossing at 50th street,
- Coordinating with consultants to begin the Northwest Residential Area Structure Plan,
- Creating and delivering a presentation for the Emergency Operations Centre training session.

**Chief Administrative Officer
Department Report
March 21 - April 15, 2016**

- Worked on preparation of material for Council's fire service open house and attended that open house on March 23. Subsequently, there was work with Council members and a few senior managers to address the MD of Taber's decision to establish its own fire service.
- Met with MNP representative to review whistleblower program. There have been no submissions provided to MNP to date through this program.
- Attended joint meeting of the Chamber of Commerce board of directors, MD of Taber councillors, and Town of Taber councillors.
- With Recreation Department managers, met with Taber Football Association members to review the issues of last year and plan improvements for this year.
- Brainstormed with senior managers and the Mayor on ways that the Pheasant Festival could be made more of a featured event in Taber. It is a very successful event for hunters but is not well recognized by the community.
- Attended the Administration Building regular health and safety meeting.
- Celebrated the retirement of long serving Town employee Phil Abel. The reception was very well attended, a tribute to Mr. Abel's 31 years of service to Taber.
- Reviewed a proposal to move the Cornfest car show to the Confederation Park ball diamonds. The proposal has pros and cons, and will be referred to the Recreation Board for its input.
- With two council members and Notogawa Friendship Society representatives, started planning the exchange trip to Higashiomi City.
- Participated in an Emergency Operations Centre exercise with about 15 other Town staff members.
- Attended the Town's volunteer recognition event on April 12.
- Attended Apex Awards event on April 13.
- Met with CUPE representatives for the regular monthly meeting to discuss work-related issues.
- Prepared for collective agreement negotiations with the Taber Police Association.
- Worked on the Bio-Can lease and issues regarding development of the composting site.
- Signed various contracts and agreements, and endorsed subdivisions.
- Inspected some of our new, combined refundable/garbage bins. There are eight new bins in downtown, park and trail locations, with a downtown building theme 'wrap' added to the earlier sport theme.
- With the Mayor and several managers, hosted the Grade 6 Class from the Taber Christian School and discussed municipal government. They had a lot of good questions and insights.
- With the Administrative services Manager, worked on issues regarding a couple of property leases.
- Assisted in preparation and approval of Council agenda packages.
- Held the usual organizational meetings with the management team as well as strategic planning meetings with senior managers.
- Approved a proposal from Fortis to place 'wraps' on seven power boxes in Taber.
- Attended the following Council and council committee meetings:
 - > Audit Committee
 - > Council – regular (2)
 - > Council – special (1)
 - > Municipal Emergency Management Committee
 - > Taber Municipal Police Commission



Town of Taber

FINANCE DEPARTMENT REPORT For March 15, 2016 – April 18, 2016

Finance Department

- Participated in regularly scheduled management meetings that follow Council meetings.
- Attended the monthly health and safety meetings.
- Responding to various insurance claims.
- Preparing and reviewing monthly financial reports.
- Reviewing on-going capital projects
- Analyzed current and potential future agreements.
- Analyzing current procurement policies and procedures.
- Interviewing for Receptionist Positions.
- Amended Budget preparation and review.
- Property tax bylaw review. We have now received the school and senior home requisitions. With that information and they direction of council for the approval of the 1.5% increase in tax revenue, we were able to get the property taxes set for the upcoming year.

Information Technology Department

The I.T. Department has made some significant changes to our Workplace software, which is the software we use to make purchasing requisitions. We changed the routing rules, and updated the program with our recent staff changes. After these updates, we held a training session on Workplace for our staff, who may have been seeing the product for the first time, or just needed to become comfortable with the recent changes.

Highlights from our activities:

- Repairs:
 - Repaired Xerox copiers under warranty.
 - Fixed Questica report scheduling.
 - Repaired a PROS workstation at the police station.
 - Fixed a backup software issue.
 - Replaced the video splitter and cables in the Council Chambers

- Installations:
 - Installed a new terminal in an emergency vehicle to work with iNet Dispatch.
 - Installed a new laptop in the Council Chambers as part of our Evergreening program.
 - Re-staged the old Council laptop for use by the Payroll Clerk / Added a monitor to Procurement Specialist workstation.

- Software installs & upgrades:
 - Performed software maintenance on a desktop computer, iPads and two printers
 - Upgraded Cash Call Accounting software for telephone monitoring at three locations
 - Installed new debit machine software for our debit machines

Training:

- Participated in EOC training

- Sent a staff member to the Municipal Information Systems Association conference

Currently working on:

- File Server and Uninterruptable Power Supply Replacement

- Main switch stack replacement

- Internet service upgrades



Town of Taber

Administrative Services Department Reports for March 16th, 2016 to April 24th, 2016

Administrative Services

- Made arrangements for the Alberta Association of Police Governance (AAPG) Conference being held April 22-23, 2016.
- Attended seminar on purchase requisition software
- Along with the CAO and Human Resource Manager, met with representatives of MNP to discuss the Whistleblower Hotline and Ethics Alert Program.
- Met with the Health and Safety Consultant.
- Participate in the Emergency Operations Centre (EOC) practice session.
- Continued arrangements for the License Agreement for the Town's Wastewater Effluent Lands; arrangements through Agricultural Consultant, Licensee, EPCOR, Public Works Department.
- Conducted performance appraisals on staff.
- Worked on various license and lease arrangements, liaising with user groups.
- Attended the monthly Health and Safety meeting at the Administration Building.
- Worked on the Council agendas for Regular and Special Meetings and attended Council meetings; worked on various follow-up items from the Council meetings.
- Worked on Taber Municipal Police Commission agenda for the Regular Meeting.
- Worked on the Municipal Emergency Management Committee agenda and attended the meeting.
- Attended the Council agenda setting meetings.
- Contacted Brownlee regarding various License arrangements.
- Liaised with the MD of Taber regarding license arrangements.
- Site tour of licensed lands with MD of Taber Director of Lands.
- Attended a Legion Park Season Opening Meeting.
- Attended the regular management team meeting.
- Continued to train various staff to use the agenda software program.
- Liaised with different departments regarding license arrangements and building specifics for existing lease holders.
- Contacted various lease holders regarding current lease arrangements/renewals.
- Continued to train staff on a process for lease renewal documents.
- Attended weekly meetings with Administration Services staff to review and assign projects and timelines.
- Worked with consultant to oversee and specify the Oil and Gas Lease inventory audit.
- Oversaw meeting arrangements for Council to attend various events.
- Attended the Taber Municipal Police Commission regular monthly meeting.
- Continued to make arrangements for the Volunteer Recognition Event, hosted by Council, and attended the event.

**Communications and Projects Coordinator
Activity Report
for March 15th, 2016 to April 15th, 2016**

Communications Activities:

- Submitted all Taber Times weekly ads and a few Special Ads.
- Sent Management Team recommendations from Website Audit, major edits on the website currently underway.
- Attended the Public Forum for the Fire Services Situation.
- Basic communications plan draft has begun.
- Began undertaking more organic posts for our Facebook and Twitter feeds. Public engagement has grown following these posts (particularly with recent posts with pictures).
- Researched the use of “If This Then That” free software to aid social media presence. Will implement soon.
- With the help of Public Works staff, edited website and social media to accurately portray information and answer questions about new rolling carts. All questions have been answered successfully so far.

Projects and Various other Activities:

- Attended Emergency Coordination Centre Training in Lethbridge County; Registered for ICS 300.
- Registered for the brand-new Emergency Resilience Training.
- Helped organize the Volunteer Appreciation Banquet.
- Attended Volunteer Banquet as Town Employee.
- Designed EOC ID cards to be printed shortly.
- Undertook designing of possible Town Staff ID cards to be done later in the year.

- Attended Performing Arts Centre Committee meeting.
- Attended a practice EOC Session as Alternate Public Info Officer.
- Attended regular Management meetings.
- Pursuing the Municipal Communicators Conference as a possible training conference for the end of 2016.
- Researched amendments to the MGA as per CAO Birch's request, and began drafts of policies the MGA will soon require.
- Aiding the Administrative Services Manager with the Employee Recognition 2016 event.
- Ordered the Town's 2016 promotional items.
- Undertaking the design of a video showcasing the Japanese twinning relationship with Higashiomi and the 35th anniversary.

February 2016 Cemetery

February

Burials	5
pre-planning cemetery	
Columbarium Transactions	2
grave search clarification - monuments	
grave searches - public - monument companies - funeral chapels	
Grave searches – public	1
public concerns	
monument permit applications	1
grave searches - public - monument companies - funeral chapels	1
Inquiries – other municipalities	1

March 2016 Cemetery

March

Burials	2
pre-planning cemetery	1
Columbarium Transactions	
grave search clarification - monuments	3
grave searches - public - monument companies - funeral chapels	
Grave searches – public	
public concerns	
monument permit applications	
grave searches - public - monument companies - funeral chapels	1
Inquiries – other municipalities	