



## AGENDA

REGULAR MEETING OF THE RECREATION BOARD OF THE TOWN OF TABER, TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON THURSDAY, OCTOBER 5, 2023 AT 5:30 PM.

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	<u>MOTION</u>
<b>1. CALL TO ORDER</b>	
<b>2. APPROVAL OF THE AGENDA</b>	X
<b>3. ADOPTION OF THE MINUTES</b>	
ITEM No.3.1 Recreation Board Minutes	X
<b>4. BUSINESS ARISING FROM THE MINUTES - NONE</b>	
<b>5. ACTION ITEMS</b>	
ITEM No.5.1 Recreation Fee Schedule	X
ITEM No.5.2 Information for the Recreation Board	
ITEM No.5.3 Recognition Awards	X
<b>6. DELEGATIONS</b>	
<b>7. MEDIA INQUIRIES</b>	
<b>8. CLOSED SESSION - NONE</b>	
<b>9. OPEN SESSION</b>	
<b>10. CLOSE OF MEETING</b>	X



## Recreation Board Request for Decision

**Meeting Date:** October 5, 2023

**Subject:**

Recreation Board Minutes

**Recommendation:**

That the Recreation Board adopts the Minutes of the Regular Meeting of the Recreation Board held on September 7, 2023, as presented.

**Background:**

Minutes of the Regular Meeting of the Recreation Board held on September 7, 2023

**Legislation / Authority:**

MGA, Section 208(1)(a)(c)

**Strategic Plan Alignment:**

N/A

**Financial Implication:**

N/A

**Service Level / Staff Resource Implication:**

N/A

**Justification:**

Approval of minutes is in accordance with the Municipal Government Act Section 208



**Alternative(s):**

That the Recreation Board adopts the Minutes of the Regular Meeting of the Recreation Board held on September 7, 2023 as amended.

**Attachment(s):** Minutes

**APPROVALS:**

**Originated By:**  
Marty Planger

**Chief Administrative Officer (CAO) or Designate:** Kerry Osup

05/2023

MINUTES OF THE TABER RECREATION BOARD MEETING HELD IN THE  
COUNCIL CHAMBERS, ADMINISTRATION BUILDING ON September 7, 2023  
AT 5:30 PM.

PRESENT:

Darcy Firth  
Cody Fletcher  
Brett McCoy  
Councillor J. Brewin

ABSENT:

Taylor Gouw (Excused)  
Councillor Joanne Sorensen (Excused)  
Councillor Brian Hildebrand

ALSO PRESENT:

Brian Martin, Recreation Manager  
Kory Ostrup, Recreation Assistant Manager  
Marty Planger, Recording Secretary

**CALL TO ORDER**

Darcy Firth called the Regular Meeting of the Taber Recreation Board to order at 5:30 PM.

**ADOPTION OF THE AGENDA**

RES. 17/2023 MOVED by Councillor J. Brewin that the Recreation Board adopt the agenda as presented:

CARRIED UNANIMOUSLY

**ADOPTION OF THE MINUTES**

A) Regular meeting – June 1, 2023

RES. 18/2023 MOVED by B. McCoy that the Recreation Board adopts the Minutes of the Regular Meeting of the Recreation Board held on June 1, 2023, as presented.

CARRIED UNANIMOUSLY

**BUSINESS ARISING FROM THE MINUTES – None**

## **ACTION ITEMS**

### **A) Information for the Recreation Board**

The Members reviewed the items presented and were given the opportunity to ask for any of these topics to be expanded on or to discuss any other topic of interest.

The Members reviewed all items in this agenda item, line by line.

The baseball user meeting, which took place the evening prior, was discussed. The baseball users have concerns with the condition of the ball diamonds. It was discussed that maybe the soccer, football, and rugby users also be involved so their concerns or future request can be considered as well. It was suggested that the ball users continue on their path since there are so many different organizations and their concerns are unique to them and possibly a KMMSC Society form, which would include all the complex users, which would address the future needs for that complex.

The topic of irrigation and weeds were also discussed further. The town had 7 main irrigation breaks this summer (including the one at the golf course) and these shut watering down everywhere until the break is fixed. The town will be adding more pumps to allow for wider range of watering at any given time. The town is also taking over the spraying next year internally which will allow the staff to be on top of the weeds earlier and more often than this year's contractor was able to service.

Brian also mentioned that he is asking for a power upgrade at the KMMSC Campground which would allow for 30amp power, more campsites, and less service interruptions. This will be discussed during Capital Budget deliberations

The Members asked for a tour of the KMMSC concession to be arranged and Administration Agreed to setup a time.

## **DELEGATIONS**

### **A) Tactical Paintball and Airsoft Association of Southern Alberta**

Eric Trudel was at the meeting to discuss how the Association is doing. This group leases Town land for their shooting events and membership usage. The group never recovered from COVID and with all the supply stores closing, membership interest is down. Fewer volunteers are willing to set up events and less people from Lethbridge area willing to drive out.

Disc golf course addition at the MD of Taber Park has posed a safety concern and has forced the user area to shrink, making events more difficult as there is less room for players to spread out and making getting hit hurt more.

The increased cost of insurance and with few memberships, the feasibility of keeping the Association going is decreasing all the time. Mr. Trudel reported he doesn't think the lease will be renewed in the future. The Members asked if there was anything they could do to help and offered to advertising, support a membership drive, and suggested sending an information poster to Marty.

RES. 19/2023 MOVED by B. McCoy that the Recreation Board accepts the presentation given by the Tactical Paintball and Airsoft Association of Southern Alberta, for information.

CARRIED UNANIMOUSLY

**RECOGNITION AWARDS – None**

**MEDIA INQUIRIES - None**

**CLOSED SESSION - None**

**CLOSE OF MEETING**

RES.20/2023 MOVED by C. Fletcher that this Regular Meeting of the Taber Recreation Board is hereby closed.

CARRIED UNANIMOUSLY AT 6:25 PM

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CHAIRMAN

## Recreation Board Request for Decision

**Meeting Date: October 5, 2023**

**Subject:**

Recreation Fee Schedule

**Recommendation:**

The Recreation Board recommends Council approve the rate fees proposed for inclusion in the 2024 Fee Schedule Bylaw.

**Background:**

Administration is once again, preparing its Fee Schedule for 2024 for Council review. In doing so, Administration requests feedback from the Recreation Board on the proposed fees (attached).

The attached proposal indicates the following rate changes:

1. 5% increases for most of the following:
  1. Aquatic Drop-ins
  2. Aquatic Lessons/Advanced Lessons
  3. Aquatic Programing
  4. Meeting Room Rentals
  5. Arena Rentals
  6. Park Rentals (Stage, Gazebo, Bleachers)
7. 3% increases for most of the following:
  1. Aquatic Rentals
  2. Aquatic Passes
  3. Auditorium Rentals
4. Flat Rate Increases for the following:
  1. Aquatic Private Lessons (+\$5.00)
  2. Aquatic Extra Lifeguard (+\$5.75)
  3. Summer Games (+\$4.50)
  4. Cornfest Fun Run (+\$3.00)

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5. Halloween Posters (+\$4.00)
  6. Memorial Tree (+\$50.00)
  7. Memorial Bench (+\$150.00)
  8. **New Rates**
    1. Picnic Table - \$2500.00
    2. STAT Rental Fee 1.5x rental rate
  3. 0% Increases for the following:
    4. Advanced Courses: Rookie, Ranger, Star Patrol, National Lifeguard, Swim Instructor & Life Saving Instructor
    5. Deletion of Auditorium Kitchen Only, Auditorium Party Package, and Summer Program rates
    6. Community Centre Drop-ins, Parking Lots, Arena Drop-ins
    7. Sportsfields – Baseball, Soccer/Rugby, and Football
    8. Veteran Banner
    9. Farmers' Market
    10. Programs
    11. RV Park
    12. Equipment
    13. Personnel
    14. Deposits

Administration has reviewed other communities' fees and has discovered Taber's Recreation Fees to be lower than others. We are recommending a few additions and changes to specific areas, which are highlighted on the attached proposed schedule. The rates where there was a 0% proposed was either because we were found to be high and in the case of the sportsfields, they were the only increase in 2023. The flat rates were higher because of cost program supplies or staffing wage increases.

Overall, Administration wishes for the Recreation Board to discuss and provide feedback on all fees for inclusion in the 2024 Fee Schedule.

**Legislation / Authority:**

MGA 243 (2) (i)

**Strategic Plan Alignment:**

Enhance Sense of Community





**Financial Implication:**

The 2024 Operating Budget is being presented to Council soon but the Recreation Board may suggest revisions to the fee schedule for 2024.

**Service Level / Staff Resource Implication:**

No direct impact on service levels in the short term. If approved by Council we would require changes of the fees within our recreation software, and all our publications and advertising.

**Justification:**

Required to assist with the Fee Schedule Bylaw.

**Alternative(s):**

1. The Recreation Board recommends Council approve the rate fees proposed for inclusion in the 2024 Fee Schedule Bylaw with the following revision: (insert revisions).
2. The Recreation Board may ask for additional information.

**Attachment(s):** DRAFT Fee Bylaw 18-2023

**APPROVALS:**

**Originated By:**  
Marty Planger

**Chief Administrative Officer (CAO) or Designate:** 

TOWN OF TABER  
BYLAW NO.18-2022

Re  
**BEING A BYLAW OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE TO ESTABLISH SERVICE FEES WITHIN THE TOWN OF TABER.**

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WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) permits a Council to pass and enforce bylaws for municipal purposes respecting the safety, health and welfare of the people and the protection of people and property;

AND WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) permits a Council to pass and enforce bylaws for the municipal purposes respecting services provided by or on behalf of the municipality;

AND WHEREAS the *Municipal Government Act* (Alberta, R.S.A. 2000, Chapter M-26, and amendments thereto) permits a Council, by bylaw, may establish fees;

AND WHEREAS Council wants to adopt a Schedule of Fees;

AND WHEREAS Council deems it expedient from time to time to revise the Schedule of Fees for municipal services;

NOW THEREFORE the Council of the Town of Taber in the Province of Alberta, duly assembled, hereby enacts as follows:

**1.0 NAME OF BYLAW**

This Bylaw may be cited as the "Fee Bylaw".

**2.0 DEFINITIONS**

In this Bylaw:

<b>Bylaw</b>	means the Fee Bylaw established by the Municipality;
<b>Chief Administrative Officer</b>	means the Chief Administrative Officer for the Town, regardless of the specific title that may be conferred on the Officer by Council from time to time;
<b>Council</b>	means the Council for the Town of Taber;
<b>Municipality</b>	means the Town of Taber;

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**3.0 INTENTION OF TOWN COUNCIL**

It is the intention of the Town Council that each separate provision of this Bylaw shall be deemed independent of all other provisions herein and it is further the intention of the Town Council that if any provision of the Bylaw be declared invalid, all other provisions thereof shall remain valid and enforceable.

**4.0 RESCINDED OR AMENDED BYLAWS**

Bylaw No. 25-2021 is hereby repealed in its entirety.

**5.0 EFFECTIVE DATE**

This Bylaw shall take effect on January 1, 2023.

RES. 348/2022	Read a first time this 24 <sup>th</sup> day of October, 2022
RES. 362/2022	Read a second time this 14 <sup>th</sup> day of November, 2022
RES. 375/2022	Read a third time and finally passed this 28 <sup>th</sup> day of November, 2022

TOWN OF TABER

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICER (C.A.O)

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Schedule 'A'

Schedule of Fees for Recreation Services  
 (Fees include GST, except where exempt)

Aquafun

Fee Assistance Rates apply to qualified applicants. See policy.

- Adult Drop In
- Adult Drop In – Fee Assistance
- Student Drop In
- Student Drop In – Fee Assistance
- Child Drop In
- Child Drop In – Fee Assistance
- Senior Drop In
- Senior Drop In – Fee Assistance
- Family Drop In
- Family Drop In – Fee Assistance
- Shower
- Swim Club/hour
- Full Day rental rate
- Private rental reg.
- Private rental youth
- Holiday Pool Rentals
- Schools/hour
- Winter Sponsored Toonie Swim/Hour
- Viewing Area/hour
- Viewing Area/hour (after hours)
- Adult 10 use pass
- Adult 10 use pass – Fee Assistance
- Adult 1 month pass
- Adult 1 month pass – Fee Assistance
- Adult 3 month pass
- Adult 3 month pass – Fee Assistance
- Adult 6 month pass
- Adult 6 month pass – Fee Assistance
- Adult 1 year pass
- Adult 1 year pass – Fee Assistance
- Adult Summer Splash Pass
- Adult Summer Splash Pass – Fee Assistance
- Student 10 use pass
- Student 10 use pass – Fee Assistance
- Student 1 month pass
- Student 1 month pass – Fee Assistance
- Student 3 month pass

\$	7.4	<b>Commented [PM1]:</b> Pool Drop-in Rates 5% to catch up to other pool rates
\$	3.7	
\$	6.50	
\$	3.25	
\$	5.25	
\$	2.75	
\$	6.50	
\$	3.25	
\$	17.00	
\$	8.50	
\$	2.75	
\$	64.0	<b>Commented [PM2]:</b> Pool Rental Rates 3% as they are right on par with other facilities. It was believed that increasing it higher would result in fewer rentals.
\$	1,146.0	
\$	244.25	
\$	122.75	
1.5x Rate		<b>Commented [PM3]:</b> This suggested rate is new. If the pool takes bookings on STAT holidays, it requires the multiple staff to stay longer at 2x their rate of pay. A 1.5x increase will help cost recover the additional wages.
\$	61.0	
\$	103.0	
\$	10.50	
\$	51.50	
\$	65.0	<b>Commented [PM4]:</b> Pool Pass Rates 3% to stay on par with other pools
\$	32.50	
\$	40.75	
\$	20.50	
\$	110.75	
\$	55.50	
\$	200.00	
\$	100.00	
\$	357.50	
\$	178.75	
\$	74.00	
\$	37.00	
\$	56.00	
\$	28.00	
\$	34.25	
\$	17.00	
\$	93.75	

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Student 3 month pass – Fee Assistance	\$ 47.00
Student 6 month pass	\$ 169.25
Student 6 month pass – Fee Assistance	\$ 84.50
Student 1 year pass	\$ 302.50
Student 1 year pass – Fee Assistance	\$ 151.25
Student Summer Splash Pass	\$ 62.75
Student Summer Splash Pass – Fee Assistance	\$ 31.50
Child 10 use pass	\$ 47.00
Child 10 use pass – Fee Assistance	\$ 23.50
Child 1 month pass	\$ 28.25
Child 1 month pass – Fee Assistance	\$ 14.00
Child 3 month pass	\$ 76.75
Child 3 month pass – Fee Assistance	\$ 38.75
Child 6 month pass	\$ 138.50
Child 6 month pass – Fee Assistance	\$ 69.25
Child 1 year pass	\$ 247.25
Child 1 year pass – Fee Assistance	\$ 123.75
Child Summer Splash Pass	\$ 51.25
Child Summer Splash Pass – Fee Assistance	\$ 25.50
Senior 10 use pass	\$ 56.00
Senior 10 use pass – Fee Assistance	\$ 28.00
Senior 1 month pass	\$ 34.25
Senior 1 month pass – Fee Assistance	\$ 17.00
Senior 3 month pass	\$ 93.75
Senior 3 month pass – Fee Assistance	\$ 47.00
Senior 6 month pass	\$ 169.25
Senior 6 month pass – Fee Assistance	\$ 84.50
Senior 1 year pass	\$ 302.50
Senior 1 year pass – Fee Assistance	\$ 151.25
Senior Summer Splash Pass	\$ 62.75
Senior Summer Splash Pass – Fee Assistance	\$ 31.50
Family 10 use pass	\$ 149.00
Family 10 use pass – Fee Assistance	\$ 74.50
Family 1 month pass	\$ 95.25
Family 1 month pass – Fee Assistance	\$ 47.50
Family 3 month pass	\$ 259.25
Family 3 month pass – Fee Assistance	\$ 129.75
Family 6 month pass	\$ 468.75
Family 6 month pass – Fee Assistance	\$ 234.50
Family 1 year pass	\$ 838.00
Family 1 year pass – Fee Assistance	\$ 419.00

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Family Summer Splash Pass	\$	173.00	
Family Summer Splash Pass – Fee Assistance	\$	86.50	
Private lessons 1/2 hour	\$	30	<b>Commented [PM5]:</b> Private Lessons increase reflects the instructor wage increase
Preschool	\$	52	
Preschool – Fee Assistance	\$	26	<b>Commented [PM6]:</b> Pool Lessons Rates 5% to reduce the gap with other pools
Swimmer	\$	62.00	
Swimmer – Fee Assistance	\$	31.00	
Adult Lessons	\$	62.00	
Adult Lessons – Fee Assistance	\$	31.00	
Hot Yoga (non-pass holder/session)	\$	105.00	
Hot Yoga (non-pass holder/session) – Fee Assistance	\$	52.50	
Hot Yoga (valid pass holder/session)	\$	21.00	
Hot Yoga (valid pass holder/session) – Fee Assistance	\$	10.50	
Rookie/Ranger/Star Patrol	\$	104	<b>Commented [PM7]:</b> Rookie Ranger and Star Patrol were new this year and fee remains viable and suggest 0%
Rookie/Ranger/Star Patrol – Fee Assistance	\$	52	
Bronze Medallion	\$	162.00	
Bronze Medallion – Fee Assistance	\$	81.00	
Bronze Cross	\$	172.50	
Bronze Cross – Fee Assistance	\$	85.25	
National Lifeguard	\$	363.00	
National Lifeguard – Fee Assistance	\$	181.50	
Bronze Cross Recertification	\$	30.75	
Bronze Cross Recertification – Fee Assistance	\$	15.25	
National Lifeguard Recertification	\$	70.25	
National Lifeguard Recertification – Fee Assistance	\$	35.00	
Swim Instructor	\$	355	<b>Commented [PM8]:</b> Swim Instructor fees 0% as they were a bit high in comparison to other facilities
Swim Instructor – Fee Assistance	\$	177.50	
Life Saving Instructor	\$	355.00	
Life Saving Instructor – Fee Assistance	\$	177.50	
Swim & Lifesaving Instructor	\$	425.00	
Swim & Lifesaving Instructor – Fee Assistance	\$	212.50	
Swim & Lifesaving Recertification	\$	77.75	
Swim & Lifesaving Recertification – Fee Assistance	\$	39.00	
Standard First Aid	\$	165.00	
Standard First Aid – Fee Assistance	\$	82.50	
Extra Life Guard Fee	\$	30	<b>Commented [PM9]:</b> The Extra Life Guard Fee reflects the Lifeguard wage increase
Pool Party Package – Option A	\$	123	
Pool Party Package – Option B	\$	133	<b>Commented [PM10]:</b> Pool party fees are based on pool rental rates which we suggested a 3%

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	Pool Party Package – Option C	\$	211.00	
	Babysitting Course	\$	66.00	
	Babysitting Course – Fee Assistance	\$	33.00	
	Stay Safe Course	\$	47.50	
	Stay Safe Course – Fee Assistance	\$	23.75	
<u>Meeting Rooms</u>	Non Profit rental/hour	\$	22.00	<b>Commented [PM11]:</b> Meeting room rates reflect 5% increase to be more on par with other facilities which have the Technical capabilities
	Non Profit rental/day	\$	134.00	
	Regular	\$	38.50	
	Regular rental/day	\$	230.00	
	Overtime hourly rate	\$	52.25	
<u>Auditorium</u>	Regular hourly rate	\$	37.00	<b>Commented [PM12]:</b> The Auditorium fees reflect 3% increase. The Auditorium is just starting to be utilized more and it was thought a higher increase would deter use of the smaller rentals
	Day rate	\$	555.00	
	Overtime hourly rate	\$	51.00	
	Stage Only	\$	22.50	
	Kitchen Only	\$	36.00	<b>Commented [PM13]:</b> The kitchen is never rented at the same time as the gym and was deemed not needed
	Auditorium Party Package	\$	118.00	
	Community Drop-in	\$	2.00	<b>Commented [PM14]:</b> The Auditorium Party Package was never utilized. All equipment is included in the rentals and most people bring their own food being as there is a kitchen on hand which is also included therefore this fee is not needed
	Community Drop-in – Fee Assistance	\$	1.00	
	Community Drop-in 10 Use (incl. noon shinny)	\$	19.00	<b>Commented [PM15]:</b> Community Centre Drop-in are just picking back up from COVID, and tooonie is a nice round affordable amount. Suggest 0% increase for all drop-in fees, including shinny/public skating
	Community Drop-in 10 Use (incl. noon shinny) – Fee Assistance	\$	9.00	
	Community Drop-in Month Pass	\$	12.00	
	Community Drop-in Month Pass – Fee Assistance	\$	6.00	
		Portable Sound System/day	\$	73.25
	*Discretionary STAT Rental Rate	1.5x Rate		<b>Commented [PM16]:</b> This rate proposal is new for Auditorium and Arena. This will be applied if additional staff is required outside of normal operating holiday operational hours.
<u>Parking Lots</u>	Community Centre Incl electricity/day	\$	457.00	<b>Commented [PM17]:</b> These fees were considered high therefore 0% increase was suggested
	Admin. Building Incl electricity/day	\$	144.00	
<u>Large Ice</u>	Youth prime time/hour	\$	85.00	<b>Commented [PM18]:</b> Arena Fees reflect 5% increase, as our fees are very low compared to other municipalities and our fees have not had an increase in multiple years
	Youth non-prime time/hour	\$	67.00	
	Adult prime time/hour	\$	169.50	
	Adult non-prime time/hour	\$	135.25	
	Local Schools/hour	\$	33.75	
	Shinny 10 Use	\$	36.00	

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	Shinny 10 Use – Fee Assistance	\$	18.00	
	Seasonal Shinny Fee	\$	79.50	
	Seasonal Shinny Fee – Fee Assistance	\$	39.75	
	Summer Ice Out/hour	\$	51.00	
	Summer Ice Out/day	\$	507.75	
	Noon Shinny	\$	2.00	
	Noon Shinny – Fee Assistance	\$	1.00	
	*Discretionary STAT Rental Rate	1.5x Rate		<b>Commented [PM19]:</b> This rate proposal is new for Auditorium and Arena. This will be applied if additional staff is required outside of normal operating holiday operational hours.
<u>Small Ice</u>	Youth/hour	\$	45.00	
	Adult/hour	\$	56.00	
	Local Schools/hour	\$	22.50	
	Summer Ice Out/hour	\$	36.25	
	Summer Ice Out/day	\$	363.75	
	Public Skate	\$	2.00	
	Public Skate – Fee Assistance	\$	1.00	
	Skating Party Package	\$	129.25	
	*Discretionary STAT Rental Rate	1.5x Rate		<b>Commented [PM20]:</b> This rate proposal is new for Auditorium and Arena. This will be applied if additional staff is required outside of normal operating holiday operational hours.
<u>Ball Diamonds</u>	Youth fee/day	\$	95.00	
	Youth fee/league team	\$	362.00	<b>Commented [PM21]:</b> Outdoor sportsfields reflect a 0% increase. These rental rates were the only ones increase in 2023 at 3%.
	Rep team fee/league	\$	362.50	
	Adult fee/day	\$	190.25	
	Adult fee/league team	\$	724.25	
	Non Resident fee/day	\$	238.00	
	Non Resident fee/league team	\$	905.25	
	Electricity fee/tournament	\$	82.75	
<u>Soccer Pitches</u>	Youth fee/team league	\$	321.00	
	Adult fee/team league	\$	513.50	
	Non-resident/team league	\$	642.00	
	Youth/day	\$	107.00	
	Adult/day	\$	213.50	
	Non-resident/day	\$	267.00	
<u>Football</u>	Youth fee/team league	\$	601.50	
	Adult fee/team league	\$	962.00	
	Non-resident/team league	\$	1,202.25	
	Youth/day	\$	199.50	
	Adult/day	\$	398.25	
	Non-resident/day	\$	497.75	



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<u>Parks</u>	Gazebo incl electricity/day	\$ 25.00	<b>Commented [PM22]:</b> Parks reflect a 5% increase to cover the labor increase. Park rentals are proving to be quite labor intensive
	Bleachers	\$ 63.00	
	Confederation Park Stage per hour (min. 2 hours)	\$ 22.00	
	Confederation Park Stage incl electricity/day	\$ 82.50	
<u>Programs</u>	Summer Week Programs (29 hours)	<del>\$ 117.00</del>	<b>Commented [PM23]:</b> Recreation Department is no longer offering Summer Programs, therefore suggests deleting these fees.
	Summer Week Programs (29 hours) – Fee Assistance	<del>\$ 58.50</del>	
	Summer Day Camps (3 hr/day) Day Rate	<del>\$ 15.00</del>	
	Summer Day Camps (3 hr/day) Day Rate – Fee Assistance	<del>\$ 7.50</del>	
	Summer Day Camps (3 hr/day) Week Rate	<del>\$ 65.00</del>	
	Summer Day Camps (3 hr/day) Week Rate – Fee Assistance	<del>\$ 32.50</del>	
	Summer Games	\$ 20.00	<b>Commented [PM24]:</b> Summer Games, Fun Run and Halloween Poster reflect a higher increase to cover the increased cost of food, shirts, contractors, and general supplies
	Cornfest Fun Run	\$ 30-45.00	
	Cornfest Fun Run (Half Marathon)	\$ 50.00	
	Halloween Party – poster	\$ 30.00	
	Veteran Banner (Including Banner)	\$ 60.00	
	Veteran Banner (banner not included)	\$ 30.00	
	Farmer’s Market – Week Rate	\$ 20.00	
	Farmer’s Market – Seasonal Rate	\$ 200.00	
	Farmer’s Market – Seasonal Additional Table	\$ 170.00	
	Programs	Inst. Fees + facility cost + equipment + 20%	
	Programs – Fee Assistance	50% of fee	
	<u>RV Park</u>	RV Park (15 AMP)/ night	\$ 26.00
		RV Park (30 AMP)/night	\$ 31.00
		VerSet Camping – no power	\$ 15.00
<u>Memorial Tree and Bench Program</u>	Memorial Tree	\$ 550.00	<b>Commented [PM25]:</b> Contractor supplies costs have gone up quite a lot, which is why the memorial Tree/Bench Program cost reflect a 10% increase
	Memorial Bench	\$ 1,650.00	
	Picnic Tables	\$ 2500.00	<b>Commented [PM26]:</b> Memorial Picnic Table is a new, as it was thought to be a nice option for the program

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**Schedule of Fees for Recreation Services and Events**  
 (Plus GST except where exempt)

Equipment

**Hourly Rate  
Amount**

*Mower	\$ 75.00
*Skid Steer	\$ 75.00
*Tractor	\$ 75.00
*Weed Whipper	\$ 75.00
*1/2 Ton Truck	\$ 75.00

\*Personnel Hours are included for one (1) operator

\*\*The following attachments are extra

Aerator	20%
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Personnel

Fulltime, part time or casual employees	\$35.00 (per hour)
Overtime Rates	2 x hourly rate
Other personnel costs for Town services including Police/Fire	Hourly rate

Deposits

Auditorium (Weddings, Alcohol Event or Higher Risk Events)	\$ 250.00
*Bleachers	\$ 250.00
*Soundsystem	\$ 100.00
*Discretionary- Higher Risk Special Events	\$ 2,500.00

## Recreation Board Request for Decision

**Meeting Date:** 10/5/2023

**Subject:**

Information for the Recreation Board

**Recommendation:**

"No motion required"

**Background:**

This communication is provided simply as information for the Recreation and no comment is needed. In some cases, though, the Recreation Board may wish to seek clarification on the matter from Administration, or even challenge the matter through discussion. Placing the information on the Recreation Boards agenda allows these opportunities:

1. Aquafun Centre had a successful 3 week shutdown
2. Staff working hard to winterize parks
3. Closure of the Spraypark on Sept 25<sup>th</sup> and last day for outdoor Tennis/Pickleball was Oct 1
4. Taber Skating Club update: they did find a coach to be able to offer programing 2 days/week for the 1<sup>st</sup> half of the season
5. Community Grant Program Application Deadline (Oct 15<sup>th</sup>)
6. Recreation Department Managers working through 2024 Budget deliberations
7. Fall Swim Lesson Registration began Sept 13
8. Large ice arena is in full swing and the small ice install is ongoing
9. 20 trees planted in the Trout Pond Camp sites in September

**Legislation / Authority:**

N/A

**Strategic Plan Alignment:**

General information therefore does not specifically apply

**Financial Implication:**

Costs will be associated with various items listed above as per the 2023-Operating budget

**Service Level / Staff Resource Implication:**

Staff resources to be utilized for all items listed above



**Justification:**

To keep the Recreation Board informed of current municipal information and correspondences

**Alternative(s):**

1. The Recreation Board could seek clarification on any matters from Administration
2. The Recreation Board could discuss, in depth, any of the matters raised by the communication and take action through a resolution

**Attachment(s):**

**APPROVALS:**

**Originated By:**  
Marty Planger

**Chief Administrative Officer (CAO) or Designate:**



## Recreation Board Request for Decision

**Meeting Date: October 5, 2023**

**Subject:**  
Recognition Awards

**Recommendation:**

That the Recreation Board recommends that the following team/individuals receive Recognition Awards:

**Background:**

The Following are recommended for performance recognition:

1. Gold– WR Myer's Rebels – 2023 SAHSBL Baseball Tier III Provincial Championships
2. Gold– WR Myer's Rebels – 2023 Tier II Girls High School Rugby Provincial Championships
3. Gold– Grace Holowiski – 2023 ITF Taekwon-Do World Championships – Specialty Breaking

**Legislation / Authority:**

N/A.

**Strategic Plan Alignment:**

N/A

**Financial Implication:**

N/A

**Service Level / Staff Resource Implication:**

Staff resources utilized to track awards, create certificates of recognition and ensure they are signed by Mayor and Reeve.



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**Justification:**

Recreation Board driven recognition for local athletes that achieve medal status at a Provincial Level or higher.

**Alternative(s):**

The Recreation Board recommends that the following teams/individuals be included for Recognition Awards along with the above mentioned (insert here).

**Attachment(s):**

**APPROVALS:**

**Originated By:**  
Marty Planger

**Chief Administrative Officer (CAO) or Designate:** \_\_\_\_\_