



AGENDA

REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION OF THE TOWN OF TABER, TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, JUNE 15, 2022 AT 4:30 PM.

MOTION

1. CALL TO ORDER

2. ADOPTION OF THE AGENDA

X

3. ADOPTION OF THE MINUTES

ITEM No.3.1 Minutes of the Regular Meeting of Taber Municipal Police Commission: **X**
May 26, 2022

4. BUSINESS ARISING FROM MINUTES

5. ACTION ITEMS

ITEM No.5.1 Chief of Police Report to the Commission
ITEM No.5.2 Taber Municipal Police Commission Financial Information
ITEM No.5.3 Public Complaints Director Report
ITEM No.5.4 Commission Member Reports (Verbal)

6. DELEGATIONS

7. MEDIA INQUIRIES

8. CLOSED SESSION

X

ITEM No.8.1 Chief of Police Closed Session Report
Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.



ITEM No.8.2 Commission Action Plan Listing
Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

9. OPEN SESSION X

10 CLOSE OF MEETING X



Taber Municipal Police Commission Request for Decision

Meeting Date: 6/15/2022

Subject:

Minutes of the Regular Meeting of Taber Municipal Police Commission: May 26, 2022

Recommendation:

The Taber Municipal Police Commission adopts the minutes of the Regular Meeting held on May 26, 2022, as presented.

Background:

N/A

Legislation / Authority:

Municipal Government Act, Section 208(1)(a)(c)

Strategic Plan Alignment:

N/A

Financial Implication:

N/A

Service Level / Staff Resource Implication:

N/A

Justification:

Approval of minutes is in accordance with the Municipal Government Act, Section 208.



Alternative(s):

That the Taber Municipal Police Commission adopts the Minutes of the Regular Meeting held on May 26, 2022, as amended.

Attachment(s): Draft Minutes - Taber Municipal Police Commission May 26, 2022

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

MINUTES OF THE REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON THURSDAY, MAY 26, 2022, AT 4:30 PM.

Chairperson

John MacDonald

Members

Wendi Chisholm
James Clements
Carly Firth
Daniel Remfert
Joanne Sorensen
Ferris Zaugg

Staff

Graham Abela
Tenille Miller

CALL TO ORDER

Chair, J. MacDonald welcomed all members to the regular April meeting of the Taber Municipal Police Commission and called the meeting to order at 4:28 PM.

ADOPTION OF THE AGENDA

RES. 47/2022

MOVED by Councillor C. Firth that the Taber Municipal Police Commission adopts the agenda as presented.

CARRIED UNANIMOUSLY

ADOPTION OF THE MINUTES

Minutes of the Regular Meeting of Taber Municipal Police Commission: April 20, 2022

RES. 48/2022 MOVED by D. Remfert that the Taber Municipal Police Commission adopts the minutes of the Regular Meeting held on April 20, 2022, as presented.

CARRIED UNANIMOUSLY

BUSINESS ARISING FROM MINUTES

None.

ACTION ITEMS

Crime Analysis 2021

Chief G. Abela shared an overview of the statistics in the Crime Analysis report from 2021. He also thanked Arlene Wong and Inspector Gyepesi for their work in compiling this report.

Chair J. MacDonald thanked the Chief for the work done and congratulated Taber Police Services on a very successful report as the statistics reflect very well on the Town and Taber Police Services.

Commission made no motion at this time.

Taber Municipal Police Commission Financial Information

Chief G. Abela reviewed the following financial statements with Commission members for information:

- Operating Variance – March 31, 2022 – Final
- Operating Variance – April 30, 2022 – Interim

Commission made no motion at this time.

ACTION ITEMS – CONT'D

Chief of Police Report to the Commission

Chief G. Abela shared his report to Commission for review and information.

Commission made no motion at this time.

Public Complaints Director Report

The report from the Public Complaints Director was reviewed for information. The Public Complaints Director indicated that there are currently not any complaints or issues being dealt with.

Commission made no motion at this time.

Commission Member Reports (Verbal)

At this time Chair, J. MacDonald shared a report from recent activities the Commission participated in. These activities included attendance of the AAPG Conference, the AAPG AGM, and interviews for a research project that is being coordinated through the CAPG.

Commission members also commented that after attending the recent conference, it appears as though many commissions have similar concerns. However, they were pleased to see that our Commission is heading the in right direction with initiatives that are already underway and work being done.

Commission members also commented that they would like to do more to create transparency, and a higher level of engagement and inclusiveness within the community.

Commission made no motion at this time.

DELEGATIONS

None.

MEDIA INQUIRIES

None.

RES. 49/2022

MOVED by D. Remfert that the Taber Municipal Police Commission moves into Closed Session to prevent the disclosure of:

- Position, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the *Freedom of Information and Protection of Privacy Act*.

CARRIED UNANIMOUSLY AT 5:26 PM

CLOSED SESSION

8.1 Chief of Police Closed Session Report

Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

Pursuant to Section 197(6) of the *Municipal Government Act*, the following members of Administration were in attendance for Closed Session Agenda Item 8.1) Chief of Police Closed Session Report: Chief G. Abela, Chief of Police and Tenille Miller, Secretary to the Taber Municipal Police Commission.

CLOSED SESSION – CONT'D

8.2 Commission Action Plan Listing

Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

Pursuant to Section 197(6) of the *Municipal Government Act*, the following members of Administration were in attendance for Closed Session Agenda Item 8.2) Commission Action Plan Listing: Chief G. Abela, Chief of Police and Tenille Miller, Secretary to the Taber Municipal Police Commission.

RES. 50/2022 MOVED by D. Remfert that the Taber Municipal Police Commission reconvenes into Open Session.

CARRIED UNANIMOUSLY at 5:58 PM

CLOSE OF MEETING

As there were no further items for review the meeting was closed.

RES. 51/2022 MOVED by W. Chisholm that the Regular Meeting of the Taber Municipal Police Commission is hereby closed.

CARRIED UNANIMOUSLY AT 6:00 PM

CHAIR

SECRETARY



Taber Municipal Police Commission Request for Decision

Meeting Date: 2022-06-15

Subject:

Chief of Police Report to the Commission

Recommendation:

No motion required

Background:

This Department Report (s) is supplied for Commission information. In most cases, this communication is provided simply as information to the Commission and no comment is needed. In some cases, though, the Commission may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Commission discussion. Placing the communication on the Commission's agenda allows these opportunities.

Legislation / Authority:

The Police Act, Section 32(1)

Strategic Plan Alignment:

Continue the growth of Taber as a healthy and safe community

Maintain locally based, public safety-oriented police service, and locally-based emergency services

Financial Implication:

N/A

Service Level / Staff Resource Implication:

Not at this time



Justification:

To keep the Commission informed of departmental happenings.

Alternative(s):

The Commission could seek clarification on any of the matters from Administration or the Chief.

Attachment(s): Chief of Police Report to Commission May 2022 (Open)

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

Taber Municipal Police Commission Report

June 2022

The report is broken into our three functions of police, dispatch and the Community Standards Unit, followed by a section on budget, police complaints, crime analyses, etc., strategic planning, and other. In each of these functions, there is information for you. Some of the slots may be empty, but next month perhaps not.

Police

Community Involvement:

- Taber Police School Resource Officer Chris Nguyen has attended school graduations and is wrapping up his duties.
- SRO Nguyen is coaching a 9-year-old soccer team for Taber Minor Soccer.
- Inspector Gyepesi did a Wise Owl presentation at the Taber library.
- Taber Police attended the Pride events.
- We attended the Grand Opening of the Lost Paws Society.

Training:

- Sgt. Meggison and Cst. Kitto attended Claire's Law training, online at the TPS.
- Three of our new officers underwent PROS training at the TPS.
- 6 of our officers underwent multi jurisdictional response to critical incidents offered by the Canadian Police Knowledge Network.
- 6 officers underwent first aid training.
- Field training continues for Cst. Orme, Cst. Neufeld, and Cst. Weersink.

Equipment:

- The new generator was installed and tested.
- 3 AFFRCS radios were purchased.

Operational:

- We have laid charges for drug trafficking and break and enter this past month and cleared up about a dozen arrest warrants. Some prolific offenders are now in custody.

Personnel:

- Cst. Weersink has been hired as our next Community Standards Officer. He was sworn in a ceremony in late May. He is replacing Cst. Boychuck who was promoted into the patrol unit. Cst. Weersink is from Lethbridge and moving to our community. He is a graduate of the Lethbridge College Criminal Justice program and the Lethbridge College Police Academy, hosted by Lethbridge Police.

Policy:

- Mental Health and Wellness discussion. I was asked by Commission Chair MacDonald to provide an update on the progress of my attempts to build capacity within the TPS.

Since our last meeting, our staff continue to benefit from the mental health check ins through a psychologist in Lethbridge. No other update currently in this regard.

Public Complaints:

- There are no public complaints to report.

Communications/911

Equipment:

- NextGen 911 install project is being managed by PSCM Bell, looking to fourth quarter of 2022.

Personnel:

- There are no updates for this month.

Training:

- Five dispatchers underwent first aid training.
- Field training continues for our newest hire.

Operational:

- We have started the call answering for High Level and reports are that things are going smoothly.

Strategic Plan

Report attached in separate RFD. (No report for this period.)

Community Standards Unit

Please see attached report.

Crime Trend Analysis/Chairs Report/Benchmarking

CHAIR'S REPORT

May

	TOTAL 2022 YTD	Comparison 2021 YTD	% Difference	Comparison 2021 Dec 31
TRAFFIC				
- Impaired Operation/Related Offences	10	7	43%	30
- Dangerous Operation of Motor Vehicle	2	2	0%	9
- Traffic collisions	46	50	-8%	125
- Other criminal code	0	2	-100%	3
- Provincial Traffic Offences	585	858	-32%	1801
LIQUOR ACT	12	14	-14%	63
OTHER CRIMINAL CODE				
- Other criminal code	55	47	17%	127
- Offensive weapons	1	2	-50%	7
- Corruption (Public Mischief)	0	1	-100%	7
DRUG ENFORCEMENT				
- Trafficking	4	3	33%	5
- Possession	6	3	100%	9
- Other	1	2	-50%	6
CRIMES AGAINST A PERSON				
- Sexual offences	3	2	50%	8
- Robbery/Extortion/Harassment/Threats	29	32	-9%	73
- Offences - Death Related or Endangering Life	0	1	-100%	1
- Kidnapping/Hostage/Abduction	3	1	200%	1
- Assaults	27	28	-4%	72
CRIMES AGAINST PROPERTY				
- Theft under \$5000	28	37	-24%	93
- Theft over \$5000	10	8	25%	27
- Possession of Stolen Goods	7	4	75%	8
- Fraud	15	33	-55%	57
- Break and Enter	24	12	100%	21
- Arson	0	0	0%	0
- Mischief	34	29	17%	92
BYLAW				
- Traffic	3	21	-86%	57
- Other (non-traffic calls)	156	121	29%	374

Analyses: The impact of Covid-19 and communities is represented in our data. In communication with other Chiefs of Police, similar trends have occurred in the province.

911 Report

911 Communications:

NFPA Standards require that ninety-five percent of alarms received on emergency lines shall be answered within 15 seconds, and 99 percent of alarms shall be answered within 40 seconds.

May-22	Total Call Answered	Answered within 15 sec		Answered Within 40 Sec		Answered After 40 Sec		Total Abandoned Calls
		Calls	%	Calls	%	Calls	%	
Taber Police Service	253	249	98.4	253	100	0	0	62
Taber Police Service back up lines	8	8	100	8	100	0	0	
*average answer time is 5.5 seconds								
*average answer time is 6.0 seconds - back up lines								
Type of calls	% of calls							
Residential (landline)	13.4%							
Business (landline)	13.4%							
Wireless	68.8%							
Text 9-1-1 (tests)	1.2%							
Pay Phone	0.0%							
ALI fail	0.0%							
ANI fail	0.0%							
Non 9-1-1	3.2%	test						
Type of calls - back up lines	% of calls							
Residential (landline)	0.0%							
Business (landline)	75.0%							
Wireless	25.0%							
Text 9-1-1 (tests)	0.0%							
Pay Phone	0.0%							
ALI fail	0.0%							
ANI fail	0.0%							
Non 9-1-1	0.0%							

Police Complaints

There are no new police complaints or citizen contacts for the month of May or so far in June.



Taber Municipal Police Commission Request for Decision

Meeting Date: 6/15/2022

Subject:

Taber Municipal Police Commission Financial Information

Recommendation:

No motion is required.

Background:

The report of the financial information for the period ending April 30 2022 – Final, and May 31, 2022 – Interim for review and discussion.

Legislation / Authority:

The Police Act, Section 31(1)

Strategic Plan Alignment:

Governance:

Strengthen our core infrastructure and services in a fiscally responsible manner

Financial Implication:

None

Service Level / Staff Resource Implication:

None



Justification:

In accordance with the Police Act, Section 31, where a commission has been established, the commission shall, in the carrying out of its responsibilities, oversee the police service and for that purpose shall allocate the funds that are provided by the Council.

Alternative(s):

The Taber Municipal Police Commission could seek clarification on any item.

Attachment(s): Operating Variance - April 20, 2022 - Final
 Operating Variance - May 3, 2022 - Interim

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

TOWN OF TABER
Commission - Police
For the Four Months Ending Saturday, April 30, 2022

Account	Description	2022	2022	Variance	Used	2021	2022	Variance
		Total Budget	Actual Annual			Actual YTD	Actual YTD	
Revenues:								
1-21-10-412-0000	Sales of Services	(184,315.00)	(123,891.41)	60,423.59	67.22%	(99,245.83)	(123,891.41)	(24,645.58)
1-21-10-531-0010	Fines Police	(479,775.00)	(80,927.24)	398,847.76	16.87%	(164,123.02)	(80,927.24)	83,195.78
1-21-10-532-0010	Fines Animal Control Dogs	(3,000.00)	(1,153.45)	1,846.55	38.45%	(550.00)	(1,153.45)	(603.45)
1-21-10-539-0000	Other Fines	(3,000.00)	(450.00)	2,550.00	15.00%	(825.00)	(450.00)	375.00
1-21-10-590-0000	Sundry Revenue	(131,500.00)	(117,346.40)	14,153.60	89.24%	(476.00)	(117,346.40)	(116,870.40)
1-21-10-840-0010	Transfers from Provincial Gov Conditional	(795,761.00)	(212,844.75)	582,916.25	26.75%	(169,283.83)	(212,844.75)	(43,560.92)
1-21-10-850-0011	Transfers from Local Government - MD	(54,700.00)	(47,321.50)	7,378.50	86.51%	(45,454.00)	(47,321.50)	(1,867.50)
1-21-10-990-0000	Operating Contingency/Debt Recovery	(60,000.00)		60,000.00	0.00%			
	Total Revenues	(1,712,051.00)	(583,934.75)	1,128,116.25	34.11%	(479,957.68)	(583,934.75)	(103,977.07)
Expenditures:								
2-21-10-110-0000	Salaries - Out of Scope	421,204.00	123,056.19	(298,147.81)	29.22%	140,296.50	123,056.19	(17,240.31)
2-21-10-111-0000	Police Assoc Wages - Full Time	1,744,504.00	505,426.30	(1,239,077.70)	28.97%	531,563.63	505,426.30	(26,137.33)
2-21-10-113-0000	CUPE Wages - Full Time Clerical	513,344.00	150,801.92	(362,542.08)	29.38%	135,612.34	150,801.92	15,189.58
2-21-10-117-0000	CUPE Wages - Casual	152,720.00	50,145.77	(102,574.23)	32.84%	52,950.40	50,145.77	(2,804.63)
2-21-10-118-0000	CUPE Wages - Casual Guards	74,765.00	20,251.45	(54,513.55)	27.09%	17,535.77	20,251.45	2,715.68
2-21-10-130-0000	Employer Statutory & Benefits Contributions	689,763.00	221,268.60	(468,494.40)	32.08%	238,281.60	221,268.60	(17,013.00)
2-21-10-210-0000	Commission Honorarium	5,000.00		(5,000.00)	0.00%			
2-21-10-211-0000	Travel and Subsistence	73,350.00	3,865.06	(69,484.94)	5.27%	1,309.26	3,865.06	2,555.80
2-21-10-213-0000	Training - External	75,835.00	21,458.66	(54,376.34)	28.30%	3,664.09	21,458.66	17,794.57
2-21-10-214-0000	Memberships, Conferences, Registration Fees	16,200.00	7,450.00	(8,750.00)	45.99%	4,686.88	7,450.00	2,763.12
2-21-10-215-0000	Express, Cartage, Freight	2,900.00	1,058.50	(1,841.50)	36.50%	646.50	1,058.50	412.00
2-21-10-216-0000	Postage	1,300.00	175.47	(1,124.53)	13.50%	219.46	175.47	(43.99)
2-21-10-217-0001	Communications - Telephone Land Lines	19,686.00	6,671.40	(13,014.60)	33.89%	6,232.92	6,671.40	438.48
2-21-10-217-0002	Communications - Telephone Mobile	9,780.00	2,206.90	(7,573.10)	22.57%	2,356.22	2,206.90	(149.32)
2-21-10-217-0003	Communications - Data	3,600.00	1,008.01	(2,591.99)	28.00%	1,021.83	1,008.01	(13.82)
2-21-10-221-0000	Advertising, Promotion, Public Relations	5,000.00	963.73	(4,036.27)	19.27%	868.74	963.73	94.99
2-21-10-223-0000	Subscriptions and Publications	500.00	83.00	(417.00)	16.60%		83.00	83.00
2-21-10-232-0000	Professional Services - Legal	5,000.00	1,616.50	(3,383.50)	32.33%	544.36	1,616.50	1,072.14
2-21-10-235-0000	Professional Services - Management	16,000.00	4,600.00	(11,400.00)	28.75%	2,715.00	4,600.00	1,885.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	5,000.00		(5,000.00)	0.00%			
2-21-10-239-0000	Professional Services - Other	75,000.00	6,178.59	(68,821.41)	8.24%	6,840.16	6,178.59	(661.57)
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	8,000.00		(8,000.00)	0.00%	154.60		(154.60)
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	37,041.00	13,911.20	(23,129.80)	37.56%	13,220.72	13,911.20	690.48
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	607.16	(8,892.84)	6.39%	1,570.53	607.16	(963.37)
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	20,000.00	4,725.19	(15,274.81)	23.63%	1,163.16	4,725.19	3,562.03
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement	1,000.00		(1,000.00)	0.00%			
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,500.00	4,084.33	(6,415.67)	38.90%	3,829.67	4,084.33	254.66
2-21-10-265-0000	Rental / Lease of Vehicle	8,500.00	2,205.04	(6,294.96)	25.94%		2,205.04	2,205.04

Account	Description	2022	2022	Variance	Used	2021	2022	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-271-0000	Licenses, Permits and Software Support	46,600.00	34,562.44	(12,037.56)	74.17%	17,322.98	34,562.44	17,239.46
2-21-10-274-0000	Insurance Premiums	18,827.00	18,017.47	(809.53)	95.70%	17,694.65	18,017.47	322.82
2-21-10-280-0000	Uniform and Clothing Alterations		394.00	394.00	0.00%		394.00	394.00
2-21-10-290-0000	Towing	1,500.00		(1,500.00)	0.00%	335.00		(335.00)
2-21-10-351-0000	Purchases from Local Government	76,000.00	9,324.00	(66,676.00)	12.27%	16,065.00	9,324.00	(6,741.00)
2-21-10-511-0000	Stationery, Office Supplies	22,200.00	2,681.39	(19,518.61)	12.08%	1,844.25	2,681.39	837.14
2-21-10-512-0000	Clothing & Boots	28,500.00	2,627.95	(25,872.05)	9.22%	2,301.26	2,627.95	326.69
2-21-10-513-0000	Janitorial Supplies	3,400.00	1,033.93	(2,366.07)	30.41%	614.78	1,033.93	419.15
2-21-10-515-0000	Catered or Purchased Foods	2,500.00	522.03	(1,977.97)	20.88%	138.20	522.03	383.83
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	793.13	(306.87)	72.10%	211.77	793.13	581.36
2-21-10-517-0000	Promotional Materials	1,000.00	224.75	(775.25)	22.48%	245.44	224.75	(20.69)
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	139.32	(1,460.68)	8.71%	9.01	139.32	130.31
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	46,000.00	15,179.89	(30,820.11)	33.00%	12,447.18	15,179.89	2,732.71
2-21-10-522-0000	Tires & Batteries	8,000.00		(8,000.00)	0.00%			
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	61.44	(1,438.56)	4.10%	495.81	61.44	(434.37)
2-21-10-523-0010	Vehicle Parts				0.00%	13.78		(13.78)
2-21-10-523-0020	Building Furnishings & Supplies		25.00	25.00	0.00%	40.00	25.00	(15.00)
2-21-10-523-0030	Computer Equipment & Supplies	1,000.00		(1,000.00)	0.00%	744.70		(744.70)
2-21-10-524-0000	Small Equipment and Tools	21,900.00	713.97	(21,186.03)	3.26%	778.12	713.97	(64.15)
2-21-10-525-0000	Safety Equipment and Supplies		131.51	131.51	0.00%		131.51	131.51
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	35.81	(2,464.19)	1.43%	1,487.88	35.81	(1,452.07)
2-21-10-543-0000	Natural Gas	3,600.00	2,754.70	(845.30)	76.52%	1,755.74	2,754.70	998.96
2-21-10-544-0000	Electricity	22,000.00	7,304.86	(14,695.14)	33.20%	4,851.24	7,304.86	2,453.62
2-21-10-590-0000	Sundry Expenses	131,500.00	100,331.22	(31,168.78)	76.30%	166.00	100,331.22	100,165.22
2-21-10-690-0000	Amortization	201,903.00	67,301.00	(134,602.00)	33.33%	65,368.00	67,301.00	1,933.00
2-21-10-813-0000	Bank Charges	1,000.00	351.41	(648.59)	35.14%	303.98	351.41	47.43
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	38,533.20	(77,066.80)	33.33%	38,533.20	38,533.20	
	Total Expenditures	4,764,722.00	1,456,863.39	(3,307,858.61)	30.58%	1,351,052.31	1,456,863.39	105,811.08
	Net Operating	3,052,671.00	872,928.64	(2,179,742.36)	28.60%	871,094.63	872,928.64	1,834.01

TOWN OF TABER
Commission - Police
For the Five Months Ending Tuesday, May 31, 2022

Account	Description	2022	2022	Variance	Used	2021	2022	Variance
		Total Budget	Actual Annual			Actual YTD	Actual YTD	
Revenues:								
1-21-10-412-0000	Sales of Services	(184,315.00)	(130,021.83)	54,293.17	70.54%	(105,260.41)	(130,021.83)	(24,761.42)
1-21-10-531-0010	Fines Police	(479,775.00)	(80,927.24)	398,847.76	16.87%	(200,766.55)	(80,927.24)	119,839.31
1-21-10-532-0010	Fines Animal Control Dogs	(3,000.00)	(1,323.45)	1,676.55	44.12%	(710.00)	(1,323.45)	(613.45)
1-21-10-539-0000	Other Fines	(3,000.00)	(525.00)	2,475.00	17.50%	(750.00)	(525.00)	225.00
1-21-10-590-0000	Sundry Revenue	(131,500.00)	(121,598.54)	9,901.46	92.47%	(476.00)	(121,598.54)	(121,122.54)
1-21-10-840-0010	Transfers from Provincial Gov Conditional	(795,761.00)	(284,112.02)	511,648.98	35.70%	(203,655.12)	(284,112.02)	(80,456.90)
1-21-10-850-0011	Transfers from Local Government - MD	(54,700.00)	(47,321.50)	7,378.50	86.51%	(45,454.00)	(47,321.50)	(1,867.50)
1-21-10-990-0000	Operating Contingency/Debt Recovery	(60,000.00)		60,000.00	0.00%			
	Total Revenues	(1,712,051.00)	(665,829.58)	1,046,221.42	38.89%	(557,072.08)	(665,829.58)	(108,757.50)
Expenditures:								
2-21-10-110-0000	Salaries - Out of Scope	421,204.00	152,195.93	(269,008.07)	36.13%	174,325.04	152,195.93	(22,129.11)
2-21-10-111-0000	Police Assoc Wages - Full Time	1,744,504.00	622,083.25	(1,122,420.75)	35.66%	654,188.93	622,083.25	(32,105.68)
2-21-10-113-0000	CUPE Wages - Full Time Clerical	513,344.00	189,382.50	(323,961.50)	36.89%	159,418.57	189,382.50	29,963.93
2-21-10-117-0000	CUPE Wages - Casual	152,720.00	67,069.97	(85,650.03)	43.92%	80,415.42	67,069.97	(13,345.45)
2-21-10-118-0000	CUPE Wages - Casual Guards	74,765.00	24,019.73	(50,745.27)	32.13%	21,173.08	24,019.73	2,846.65
2-21-10-130-0000	Employer Statutory & Benefits Contributions	689,763.00	276,880.16	(412,882.84)	40.14%	290,716.13	276,880.16	(13,835.97)
2-21-10-210-0000	Commission Honorarium	5,000.00		(5,000.00)	0.00%			
2-21-10-211-0000	Travel and Subsistence	73,350.00	4,057.06	(69,292.94)	5.53%	1,309.26	4,057.06	2,747.80
2-21-10-213-0000	Training - External	75,835.00	21,458.66	(54,376.34)	28.30%	5,037.51	21,458.66	16,421.15
2-21-10-214-0000	Memberships, Conferences, Registration Fees	16,200.00	7,450.00	(8,750.00)	45.99%	4,686.88	7,450.00	2,763.12
2-21-10-215-0000	Express, Cartage, Freight	2,900.00	1,155.18	(1,744.82)	39.83%	929.65	1,155.18	225.53
2-21-10-216-0000	Postage	1,300.00	175.47	(1,124.53)	13.50%	249.26	175.47	(73.79)
2-21-10-217-0001	Communications - Telephone Land Lines	19,686.00	7,868.37	(11,817.63)	39.97%	7,370.43	7,868.37	497.94
2-21-10-217-0002	Communications - Telephone Mobile	9,780.00	2,406.90	(7,373.10)	24.61%	2,948.90	2,406.90	(542.00)
2-21-10-217-0003	Communications - Data	3,600.00	1,267.14	(2,332.86)	35.20%	1,287.97	1,267.14	(20.83)
2-21-10-221-0000	Advertising, Promotion, Public Relations	5,000.00	963.73	(4,036.27)	19.27%	1,049.62	963.73	(85.89)
2-21-10-223-0000	Subscriptions and Publications	500.00	83.00	(417.00)	16.60%	115.00	83.00	(32.00)
2-21-10-232-0000	Professional Services - Legal	5,000.00	1,616.50	(3,383.50)	32.33%	544.36	1,616.50	1,072.14
2-21-10-235-0000	Professional Services - Management	16,000.00	4,600.00	(11,400.00)	28.75%	3,215.00	4,600.00	1,385.00
2-21-10-238-0020	Professional Services - Veterinary Cat Control	5,000.00		(5,000.00)	0.00%			
2-21-10-239-0000	Professional Services - Other	75,000.00	6,498.59	(68,501.41)	8.66%	8,075.16	6,498.59	(1,576.57)
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	8,000.00		(8,000.00)	0.00%	1,156.10		(1,156.10)
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	37,041.00	16,779.60	(20,261.40)	45.30%	16,439.12	16,779.60	340.48
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	607.16	(8,892.84)	6.39%	1,570.53	607.16	(963.37)
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	20,000.00	4,725.19	(15,274.81)	23.63%	1,163.16	4,725.19	3,562.03
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement	1,000.00		(1,000.00)	0.00%	400.00		(400.00)
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,500.00	4,767.91	(5,732.09)	45.41%	4,738.26	4,767.91	29.65
2-21-10-265-0000	Rental / Lease of Vehicle	8,500.00	2,756.30	(5,743.70)	32.43%		2,756.30	2,756.30

Account	Description	2022	2022	Variance	Used	2021	2022	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-271-0000	Licenses, Permits and Software Support	46,600.00	34,562.44	(12,037.56)	74.17%	17,372.88	34,562.44	17,189.56
2-21-10-274-0000	Insurance Premiums	18,827.00	18,017.47	(809.53)	95.70%	17,694.65	18,017.47	322.82
2-21-10-280-0000	Uniform and Clothing Alterations		394.00	394.00	0.00%		394.00	394.00
2-21-10-290-0000	Towing	1,500.00		(1,500.00)	0.00%	335.00		(335.00)
2-21-10-351-0000	Purchases from Local Government	76,000.00	9,324.00	(66,676.00)	12.27%	16,065.00	9,324.00	(6,741.00)
2-21-10-511-0000	Stationery, Office Supplies	22,200.00	2,779.36	(19,420.64)	12.52%	2,434.92	2,779.36	344.44
2-21-10-512-0000	Clothing & Boots	28,500.00	5,459.85	(23,040.15)	19.16%	4,067.43	5,459.85	1,392.42
2-21-10-513-0000	Janitorial Supplies	3,400.00	1,033.93	(2,366.07)	30.41%	614.78	1,033.93	419.15
2-21-10-515-0000	Catered or Purchased Foods	2,500.00	553.78	(1,946.22)	22.15%	138.20	553.78	415.58
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	793.13	(306.87)	72.10%	211.77	793.13	581.36
2-21-10-517-0000	Promotional Materials	1,000.00	224.75	(775.25)	22.48%	245.44	224.75	(20.69)
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	139.32	(1,460.68)	8.71%	9.01	139.32	130.31
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	46,000.00	15,179.89	(30,820.11)	33.00%	16,569.38	15,179.89	(1,389.49)
2-21-10-522-0000	Tires & Batteries	8,000.00		(8,000.00)	0.00%	179.96		(179.96)
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	349.44	(1,150.56)	23.30%	495.81	349.44	(146.37)
2-21-10-523-0010	Vehicle Parts				0.00%	13.78		(13.78)
2-21-10-523-0020	Building Furnishings & Supplies		25.00	25.00	0.00%	638.00	25.00	(613.00)
2-21-10-523-0030	Computer Equipment & Supplies	1,000.00		(1,000.00)	0.00%	744.70		(744.70)
2-21-10-524-0000	Small Equipment and Tools	21,900.00	713.97	(21,186.03)	3.26%	1,822.52	713.97	(1,108.55)
2-21-10-525-0000	Safety Equipment and Supplies		131.51	131.51	0.00%		131.51	131.51
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	35.81	(2,464.19)	1.43%	2,436.15	35.81	(2,400.34)
2-21-10-543-0000	Natural Gas	3,600.00	2,754.70	(845.30)	76.52%	2,538.44	2,754.70	216.26
2-21-10-544-0000	Electricity	22,000.00	7,304.86	(14,695.14)	33.20%	8,409.03	7,304.86	(1,104.17)
2-21-10-590-0000	Sundry Expenses	131,500.00	104,100.22	(27,399.78)	79.16%	166.00	104,100.22	103,934.22
2-21-10-690-0000	Amortization	201,903.00	83,964.00	(117,939.00)	41.59%	81,710.00	83,964.00	2,254.00
2-21-10-813-0000	Bank Charges	1,000.00	351.41	(648.59)	35.14%	352.73	351.41	(1.32)
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	48,166.50	(67,433.50)	41.67%	48,166.50	48,166.50	
	Total Expenditures	4,764,722.00	1,757,227.64	(3,007,494.36)	36.88%	1,665,955.42	1,757,227.64	91,272.22
	Net Operating	3,052,671.00	1,091,398.06	(1,961,272.94)	35.75%	1,108,883.34	1,091,398.06	(17,485.28)



Taber Municipal Police Commission Request for Decision

Meeting Date: 6/15/2022

Subject:

Public Complaints Director Report

Recommendation:

No motion is required.

Background:

The Public Complaints Director Report is supplied for Commission information. In most cases, this communication is provided simply as information to the Commission and no comment is needed. In some cases, the Commission may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Commission discussion. Placing the communication on the Commission's agenda allows these opportunities.

Legislation / Authority:

The Police Act, Section 28.1(3)(g)

Taber Municipal Police Commission Policy Manual Section 2.9,(5)

Strategic Plan Alignment:

Define & Practice Good Governance

Financial Implication:

None

Service Level / Staff Resource Implication:

N/A



Justification:

N/A

Alternative(s):

The Commission could seek clarification on any of the matters from the PCD

Attachment(s): Public Complaints Director Report - June 2022

APPROVALS:

Originated By:

Tenille Miller

Police Commission Chair or Designate: _____

June 2022 Report

Public Complaints Director

There is currently nothing to report.



Taber Municipal Police Commission Request for Decision

Meeting Date: 6/15/2022

Subject:

Commission Member Reports (Verbal)

Recommendation:

No motion is required.

Background:

Updates are provided verbally to inform the Commission of individual Commission-related activity. This could come in the form of meeting attendance and activity intended to strengthen the Commission's reputation and visibility.

Legislation / Authority:

MGA, Section 207(c)

Strategic Plan Alignment:

No Strong Alignment.

Financial Implication:

N/A

Service Level / Staff Resource Implication:

The service level will remain status quo.

Justification:

To keep all of the Commission informed of activity.

Alternative(s):

The Commission could seek clarification on any of the matters.



Attachment(s):

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____