

AGENDA

REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION OF THE TOWN OF TABER, TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, JANUARY 19, 2022 AT 4:30 PM.

	<u>MOTION</u>
1. CALL TO ORDER	
ITEM No.1.1 Nominations for Chair and Vice Chair	X
2. ADOPTION OF THE AGENDA	
	X
3. ADOPTION OF THE MINUTES	
ITEM No.3.1 Minutes of the Regular Meeting of Taber Municipal Police Commission: December 1, 2021	X
4. BUSINESS ARISING FROM MINUTES	
5. ACTION ITEMS	
ITEM No.5.1 Setting Regular Meetings Date 2022	X
ITEM No.5.2 Appointment of Head for the Purposes of the FOIPP Act	X
ITEM No.5.3 Taber Municipal Police Commission Financial Information	X
ITEM No.5.4 Chief of Police Report to the Commission	X
ITEM No.5.5 Commission Member Reports (Verbal)	X
ITEM No.5.6 Public Complaints Director Report	X
6. DELEGATIONS	
7. MEDIA INQUIRIES	
8. CLOSED SESSION	
	X
ITEM No.8.1 Representatives for the Taber Police Association Contract Negotiation Committee Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.	



ITEM No.8.2 Chief of Police Closed Session Report
Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

ITEM No.8.3 Commission Action Plan Listing
Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

9. OPEN SESSION X

10 CLOSE OF MEETING X



Taber Municipal Police Commission Request for Decision

Meeting Date: 1/19/2022

Subject:
Nominations for Chair and Vice Chair

Recommendation:

Commission discussion is requested.

Background:

The meeting will be called to Order.
Call for Nominations from the Floor for Chair.
Call for Nominations from the Floor for Vice-Chair.
The new Chair will now Chair the Meeting.

Legislation / Authority:

Taber Municipal Police Commission Policy Manual

Strategic Plan Alignment:

N/A

Financial Implication:

N/A

Service Level / Staff Resource Implication:

N/A



Justification:

N/A

Alternative(s):

The Commission could refer this to another meeting.

Attachment(s):

APPROVALS:

Originated By:

Tenille Miller

Police Commission Chair or Designate: _____



Taber Municipal Police Commission Request for Decision

Meeting Date: 1/19/2022

Subject:

Minutes of the Regular Meeting of Taber Municipal Police Commission: December 1, 2021

Recommendation:

The Taber Municipal Police Commission adopts the minutes of the Regular Meeting held on December 1, 2021, as presented.

Background:

N/A

Legislation / Authority:

Municipal Government Act, Section 208(1)(a)(c)

Strategic Plan Alignment:

N/A

Financial Implication:

N/A

Service Level / Staff Resource Implication:

N/A

Justification:

Approval of minutes is in accordance with the Municipal Government Act, Section 208.



Alternative(s):

That the Taber Municipal Police Commission adopts the Minutes of the Regular Meeting held on December 1, 2021, as amended.

Attachment(s): Draft Minutes - Taber Municipal Police Commission December 1, 2021

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

MINUTES OF THE REGULAR MEETING OF THE TABER MUNICIPAL POLICE COMMISSION OF THE TOWN OF TABER, IN THE PROVINCE OF ALBERTA, HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON WEDNESDAY, DECEMBER 1, 2021, AT 4:30 PM.

Chairperson

Wanda Osburne-Campbell

Members

Carly Firth
John MacDonald
Daniel Remfert
Joanne Sorensen
Terry Zucht

Staff

Graham Abela
Tenille Miller

To begin the meeting, Mayor Prokop was in attendance to swear in Councillor, C. Firth and Councillor, J. Sorensen for the Taber Municipal Police Commission. Their terms are as follows:

- Councillor Firth was sworn in for a term of one year, her term will expire in October 2022.
- Councillor Sorensen was sworn in for a term of one year, her term will expire in October 2022.

1. CALL TO ORDER

Chair W. Osburne-Campbell called the meeting of the Taber Municipal Police Commission to order at 4:32 p.m.

2. ADOPTION OF THE AGENDA

RES. 92/2021 MOVED by D. Remfert that the Taber Municipal Police Commission adopts the Agenda as presented.

CARRIED UNANIMOUSLY

55/2021

Meeting Date
12/1/2021

3. ADOPTION OF THE MINUTES

Minutes of the Regular Meeting of Taber Municipal Police Commission: October 13, 2021

T. Miller noted that there was a slight error in the last set of minutes, and indicated that RES. 82/2021 should read “as presented” rather than “as amended”.

RES. 93/2021 MOVED BY T. Zucht that the Taber Municipal Police Commission adopts the Minutes as amended.

CARRIED UNANIMOUSLY

4. BUSINESS ARISING FROM MINUTES

None.

5. ACTION ITEMS

Taber Municipal Police Commission Draft Logo

RES. 94/2021 MOVED by D. Remfert that the Taber Municipal Police Commission accepts the draft logo and will submit to Council for final approval.

CARRIED UNANIMOUSLY

ACTION ITEMS – CONT'D

Chief of Police Report to the Commission

Chief G. Abela presented the Chief of Police Report to the Commission.

At this time Chief G. Abela provided updates regarding the Policy Cadet Training program and expressed concern for his officers due to the additional pressures they are facing and health and mental wellness issues within the community related to the COVID 19 pandemic.

RES. 95/2021 MOVED by Councillor C. Firth that the Taber Municipal Police Commission accepts the Chief of Police Report and the Community Standards Report for information purposes.

CARRIED UNANIMOUSLY

RES. 96/2021 MOVED by Councillor J. Sorensen that the Taber Municipal Police Commission recognizes the impact of mental health and wellness issues on the Taber Police employees and directs the Chair to write a letter of support to the Chief.

CARRIED UNANIMOUSLY

Taber Municipal Police Commission Financial Information

Chief G. Abela reviewed financial statements with the Commission for information.

RES. 97/2021 MOVED by D. Remfert that the Taber Municipal Police Commission accepts the Financial Information of September 30, 2021 – Final and October 31, 2021 – Interim for information purposes.

CARRIED UNANIMOUSLY

ACTION ITEMS – CONT'D

Strategic Plan Report Card

Chief G. Abela reported on how the Taber Police Service is meeting the requirements outlined in the Strategic Plan in his quarterly Strategic Plan Report Card.

RES. 98/2021 MOVED by J. MacDonald that the Taber Municipal Police Commission accepts the November 2021 Taber Police Service Strategic Plan Report Card and update for information purposes.

CARRIED UNANIMOUSLY

Commission Member Reports (Verbal)

D. Remfert reported that he participated in the Policy Cadet Training opening ceremonies that took place on November 1st and noted that it was a very nice program.

Also, W. Osburne-Campbell thanked Commission members for their understanding and for being able to reschedule the regular meeting that was to be held on November 24th.

RES. 99/2021 MOVED by J. MacDonald that the Taber Municipal Police Commission accepts the Commission Member Reports for information.

CARRIED UNANIMOUSLY

Public Complaints Director Report

The report provided from the Public Complaints Director was reviewed by the Commission for information purposes.

RES. 100/2021 MOVED by Councillor C. Firth that the Taber Municipal Police Commission accepts the Public Complaints Director (PCD) report for information purposes.

CARRIED UNANIMOUSLY

6. DELEGATIONS

None.

7. MEDIA INQUIRIES

None.

RES. 101/2021 MOVED D. Remfert by that the Taber Municipal Police Commission moves into Closed Session to prevent the disclosure of:

- Position, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the *Freedom of Information and Protection of Privacy Act*.

CARRIED UNANIMOUSLY AT 5:15 PM

8. CLOSED SESSION

- 1) **Commission Action Plan Listing**
Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

Pursuant to Section 197(6) of the *Municipal Government Act*, the following members of Administration were in attendance for Closed Session Agenda Item 8.1) Commission Action Plan Listing: G. Abela, Chief of Police.

- 2) **Chief of Police Closed Session Report**
Closed Session to prevent disclosure of positions, plans, procedures, criteria or instructions developed for the purpose of contractual or other negotiations by or on behalf of the Government of Alberta or a public body, or considerations that relate to those negotiations in accordance with Section 24(1) of the Freedom of Information and Protection of Privacy Act.

Pursuant to Section 197(6) of the *Municipal Government Act*, the following members of Administration were in attendance for Closed Session Agenda Item 8.2) Chief of Police Closed Session Report: Chief G. Abela, Chief of Police and Tenille Miller, Secretary to the Taber Municipal Police Commission.

9. OPEN SESSION

RES. 102/2021 MOVED by Councillor C. Firth that the Taber Municipal Police Commission reconvenes into Open Session.

CARRIED UNANIMOUSLY AT 6:40 PM.

RES 103/2021 MOVED by D. Remfert that a subcommittee be established with the following commission members D. Remfert, T. Zucht, J. Sorensen, and G. Abela to review the Taber Municipal Police Commission Policy Manual. Once reviewed the updated policy manual will be provided to Council for review and approval.

CARRIED UNANIMOUSLY

RES. 104/2021 MOVED by Councillor C. Firth that the Taber Municipal Police Commission unanimously thanks Secretary Miller for her services and offers her another one year consultancy contract.

CARRIED UNANIMOUSLY

RES. 105/2021 MOVED by Councillor C. Firth that the Taber Municipal Police Commission has reviewed the current remuneration for the Secretary position and will investigate doubling the hours for future projects.

CARRIED UNANIMOUSLY

RES. 106/2021 MOVED by Councillor C. Firth that the Taber Municipal Police commission accept the Chief's closed session report for information.

CARRIED UNANIMOUSLY

10 CLOSE OF MEETING

Prior to the end of the meeting. Chief G. Abela and Commission members thanked Councillor W. Osburne-Campbell for her service and support on the Taber Municipal Police Commission and all of her contributions to the community safety.

RES. 107/2021 MOVED by T. Zucht that the Regular Meeting of the Taber Municipal Police Commission is hereby closed.

CARRIED UNANIMOUSLY AT 6:41 P.M.

CHAIR

SECRETARY



Taber Municipal Police Commission Request for Decision

Meeting Date: 1/19/2022

Subject:
Setting Regular Meetings Date 2022

Recommendation:

The Taber Municipal Police Commission sets the schedule of the Regular Meetings of the Taber Municipal Police Commission for 2022 to be the 3rd Wednesday of each month, excepting July, August and December. Unless notified one (1) week in advance, all meetings begin at 4:30 PM in the Council Chambers of the Town of Taber Administration Building, although the Commission may choose to hold meetings at differing places within the Community.

Background:

The Taber Municipal Police Commission Policy Manual, Section 2.13(1) states: *“At the first meeting of the year, the chair shall schedule all meetings occurring in that year. The yearly schedule is made public. The meetings generally occur the 3rd Wednesday of each month, excepting July, August and December or at the discretion of the Chair. Unless notified one (1) week in advance, all meetings begin at 4:30 PM in Council Chambers. The commission may choose to hold meetings at differing places within the community. Meeting schedules will be posted to the Town of Taber website and advertised in the Taber Times (Standard OM 2.3)”*

Legislation / Authority:

Taber Municipal Police Commission Policy Manual

Strategic Plan Alignment:

No strong alignment.

Financial Implication:

N/A

Service Level / Staff Resource Implication:

N/A

Justification:

N/A



Alternative(s):

The Commission could refer this to another meeting.

Attachment(s): Taber Municipal Police Commission Proposed Meeting Dates 2022

APPROVALS:

Originated By:

Tenille Miller

Police Commission Chair or Designate: _____

Taber Municipal Police Commission

Meeting Dates – 2022

- January 19, 4:30 pm
- February 16, 4:30 pm
- March 16, 4:30 pm
- April 20, 4:30 pm
- May 18, 4:30 pm
- June 15, 4:30 pm
- September 21, 4:30 pm
- October 19, 4:30 pm
- November 16, 4:30 pm



Taber Municipal Police Commission Request for Decision

Meeting Date: 1/19/2022

Subject:
Appointment of Head for the Purposes of the FOIPP Act

Recommendation:

The Taber Municipal Police Commission appoints the Tenille Miller, Commission Secretary as the head of the public body for the purposes of the Freedom of Information and Protection of Privacy Act.

Background:
In accordance with the Town of Taber FOIPP Bylaw 12-99, it is recognized that the Taber Municipal Police Commission, will by resolution, appoint a person as head for the purposes of the Freedom of Information and Protection of Privacy Act.

Legislation / Authority:
FOIPP Bylaw 12-99

Strategic Plan Alignment:
N/A

Financial Implication:
N/A

Service Level / Staff Resource Implication:
N/A

Justification:
This is in accordance with Bylaw 12-99.

Alternative(s):
The Commission could choose to appoint an alternative position within the Commission as the head of the public body for the purposes of the FOIPP Act.



Attachment(s):

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

Taber Municipal Police Commission Request for Decision

Meeting Date: 1/19/2022

Subject:

Taber Municipal Police Commission Financial Information

Recommendation:

That the Taber Municipal Police Commission accepts the Financial Information of October 31, 2021 – Final, November 30, 2021 – Final, and December 31, 2021 – Interim for information purposes.

Background:

The report of the financial information for the period ending October 31, 2021 – Final, November 30, 2021 – Final, and December 31, 2021 – Interim for review and discussion.

Legislation / Authority:

The Police Act, Section 31(1)

Strategic Plan Alignment:

Governance:

Strengthen our core infrastructure and services in a fiscally responsible manner

Financial Implication:

None

Service Level / Staff Resource Implication:

None

Justification:



In accordance with the Police Act, Section 31, where a commission has been established, the commission shall, in the carrying out of its responsibilities, oversee the police service and for that purpose shall allocate the funds that are provided by the Council.

Alternative(s):

The Taber Municipal Police Commission could seek clarification on any item.

- Attachment(s):**
- Taber Municipal Police Commission Operating Variance - Oct. 31, 2021 - Final
 - Taber Municipal Police Commission Operating Variance - Nov. 30, 2021 - Final
 - Taber Municipal Police Commission Operating Variance - Dec. 31, 2021 - Interim

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

TOWN OF TABER
Commission - Police
For the Ten Months Ending Sunday, October 31, 2021

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total Budget	Actual Annual			Actual YTD	Actual YTD	
Revenues:								
1-21-10-412-0000	Sales of Services	147,215.00	184,419.17	37,204.17	125.27%	129476.16	184419.17	54,943.01
1-21-10-531-0010	Fines Police	479,775.00	334,937.55	-144,837.45	69.81%	381187.81	334937.55	-46,250.26
1-21-10-532-0010	Fines Animal Control Dogs	3,000.00	1,370.00	-1,630.00	45.67%	600	1370	770.00
1-21-10-539-0000	Other Fines	3,000.00	1,575.00	-1,425.00	52.50%	1950	1575	-375.00
1-21-10-590-0000	Sundry Revenue	-	188,492.40	188,492.40	0.00%	407.49	188492.4	188,084.91
1-21-10-830-0010	Transfers from Federal Gov Conditional	-	-	0.00	0.00%	4200	0	-4,200.00
1-21-10-840-0010	Transfers from Provincial Gov Conditional	648,832.00	274,772.09	-374,059.91	42.35%	408247.05	274772.09	-133,474.96
1-21-10-850-0011	Transfers from Local Government - MD	54,219.00	45,454.00	-8,765.00	83.83%	44987.4	45454	466.60
1-21-10-940-0000	Contributions from Capital Fund	-	-	-	0.00%	14816.33	0	-14,816.33
	Total Revenues	1,336,041.00	1,031,020.21	-305,020.79	77.17%	985,872.24	1,031,020.21	45,147.97
Expenditures:								
2-21-10-110-0000	Salaries - Out of Scope	409,856.00	344,498.09	65,357.91	84.05%	333,733.77	344,498.09	10,764.32
2-21-10-111-0000	Police Assoc Wages - Full Time	1,709,403.00	1,285,214.64	424,188.36	75.18%	1,257,878.61	1,285,214.64	27,336.03
2-21-10-113-0000	CUPE Wages - Full Time Clerical	419,757.00	299,905.50	119,851.50	71.45%	308,031.37	299,905.50	-8,125.87
2-21-10-117-0000	CUPE Wages - Casual	170,101.00	191,858.08	-21,757.08	112.79%	128,650.06	191,858.08	63,208.02
2-21-10-118-0000	CUPE Wages - Casual Guards	75,986.00	43,069.62	32,916.38	56.68%	53,436.02	43,069.62	-10,366.40
2-21-10-130-0000	Employer Statutory & Benefits Contributions	619,519.00	528,618.12	90,900.88	85.33%	481,217.90	528,618.12	47,400.22
2-21-10-210-0000	Commission Honorarium	5,000.00	-	5,000.00	0.00%	-	-	0.00
2-21-10-211-0000	Travel and Subsistence	20,800.00	2,676.30	18,123.70	12.87%	6,007.59	2,676.30	-3,331.29
2-21-10-213-0000	Training - External	22,800.00	12,987.54	9,812.46	56.96%	32,805.78	12,987.54	-19,818.24
2-21-10-214-0000	Memberships, Conferences, Registration Fees	13,900.00	5,536.88	8,363.12	39.83%	4,448.68	5,536.88	1,088.20
2-21-10-215-0000	Express, Cartage, Freight	2,900.00	2,866.72	33.28	98.85%	2,589.79	2,866.72	276.93
2-21-10-216-0000	Postage	1,300.00	431.20	868.80	33.17%	717.40	431.20	-286.20
2-21-10-217-0001	Communications - Telephone Land Lines	15,419.00	13,343.55	2,075.45	86.54%	11,951.55	13,343.55	1,392.00
2-21-10-217-0002	Communications - Telephone Mobile	8,388.00	5,907.19	2,480.81	70.42%	4,785.80	5,907.19	1,121.39
2-21-10-217-0003	Communications - Data	3,600.00	2,667.97	932.03	74.11%	2,615.58	2,667.97	52.39
2-21-10-221-0000	Advertising, Promotion, Public Relations	2,000.00	2,428.46	-428.46	121.42%	2,382.53	2,428.46	45.93
2-21-10-223-0000	Subscriptions and Publications	500.00	332.00	168.00	66.40%	594.00	332.00	-262.00
2-21-10-232-0000	Professional Services - Legal	5,000.00	3,115.86	1,884.14	62.32%	350.89	3,115.86	2,764.97
2-21-10-235-0000	Professional Services - Management	10,500.00	7,903.70	2,596.30	75.27%	-	7,903.70	7,903.70
2-21-10-238-0020	Professional Services - Veterinary Cat Control	5,000.00	-	5,000.00	0.00%	311.70	-	-311.70
2-21-10-239-0000	Professional Services - Other	15,000.00	17,419.66	-2,419.66	116.13%	20,961.00	17,419.66	-3,541.34
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00	2,790.16	4,959.84	36.00%	6,596.25	2,790.16	-3,806.09
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	37,200.00	31,481.12	5,718.88	84.63%	29,092.44	31,481.12	2,388.68
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	5,145.47	4,354.53	54.16%	3,855.75	5,145.47	1,289.72
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	20,000.00	11,617.18	8,382.82	58.09%	10,166.12	11,617.18	1,451.06
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement	1,000.00	668.40	331.60	66.84%	802.40	668.40	-134.00
2-21-10-262-0000	Rental / Lease of Building	-	-	0.00	0.00%	320.00	-	-320.00

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,500.00	9,774.01	725.99	93.09%	8,958.86	9,774.01	815.15
2-21-10-265-0000	Rental / Lease of Vehicle	8,500.00	5,500.00	3,000.00	64.71%		5,500.00	5,500.00
2-21-10-271-0000	Licenses, Permits and Software Support	40,800.00	34,285.36	6,514.64	84.03%	34,076.14	34,285.36	209.22
2-21-10-274-0000	Insurance Premiums	17,302.00	17,548.26	-246.26	101.42%	16,242.94	17,548.26	1,305.32
2-21-10-290-0000	Towing	1,500.00	335.00	1,165.00	22.33%		335.00	335.00
2-21-10-345-0000	Purchases from Provincial Agencies		172.00	-172.00	0.00%		172.00	172.00
2-21-10-351-0000	Purchases from Local Government	76,000.00	40,929.00	35,071.00	53.85%	66,654.00	40,929.00	-25,725.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	6,954.86	6,845.14	50.40%	6,948.76	6,954.86	6.10
2-21-10-512-0000	Clothing & Boots	25,000.00	21,435.60	3,564.40	85.74%	15,346.44	21,435.60	6,089.16
2-21-10-513-0000	Janitorial Supplies	3,400.00	1,298.95	2,101.05	38.20%	1,119.61	1,298.95	179.34
2-21-10-515-0000	Catered or Purchased Foods	2,500.00	549.99	1,950.01	22.00%	1,279.27	549.99	-729.28
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	845.28	254.72	76.84%	955.02	845.28	-109.74
2-21-10-517-0000	Promotional Materials	1,000.00	438.69	561.31	43.87%	1,135.23	438.69	-696.54
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	89.96	1,510.04	5.62%	60.43	89.96	29.53
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	37,015.59	-1,015.59	102.82%	26,011.80	37,015.59	11,003.79
2-21-10-522-0000	Tires & Batteries	8,000.00	179.96	7,820.04	2.25%	2,314.12	179.96	-2,134.16
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	1,075.89	424.11	71.73%	800.90	1,075.89	274.99
2-21-10-523-0010	Vehicle Parts		130.00	-130.00	0.00%	139.82	130.00	-9.82
2-21-10-523-0020	Building Furnishings & Supplies	1,800.00	1,607.00	193.00	89.28%	1,526.87	1,607.00	80.13
2-21-10-523-0030	Computer Equipment & Supplies	2,500.00	1,252.70	1,247.30	50.11%	518.06	1,252.70	734.64
2-21-10-524-0000	Small Equipment and Tools	33,600.00	22,210.82	11,389.18	66.10%	35,757.45	22,210.82	-13,546.63
2-21-10-525-0000	Safety Equipment and Supplies		83.97	-83.97	0.00%	510.30	83.97	-426.33
2-21-10-532-0000	Ground Materials and Fertilizer		259.00	-259.00	0.00%	800.59	259.00	-541.59
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	2,586.50	-86.50	103.46%	441.78	2,586.50	2,144.72
2-21-10-543-0000	Natural Gas	3,200.00	3,387.42	-187.42	105.86%	2,716.41	3,387.42	671.01
2-21-10-544-0000	Electricity	23,000.00	20,340.79	2,659.21	88.44%	17,918.92	20,340.79	2,421.87
2-21-10-590-0000	Sundry Expenses		43,618.16	-43,618.16	0.00%		43,618.16	43,618.16
2-21-10-690-0000	Amortization	196,105.00	163,421.00	32,684.00	83.33%	162,473.00	163,421.00	948.00
2-21-10-813-0000	Bank Charges	1,000.00	655.50	344.50	65.55%	506.58	655.50	148.92
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	96,333.00	19,267.00	83.33%	96,333.00	96,333.00	0.00
	Total Expenditures	4,239,986.00	3,356,797.67	883,188.33	79.17%	3,205,849.28	3,356,797.67	150,948.39
	Net Operating	-2,903,945.00	-2,325,777.46	-1,188,209.12	80.09%	-2,219,977.04	-2,325,777.46	-105,800.42

TOWN OF TABER
Commission - Police
For the Eleven Months Ending Tuesday, November 30, 2021

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total Budget	Actual Annual			Actual YTD	Actual YTD	
Revenues:								
1-21-10-412-0000	Sales of Services	147,215.00	190,651.96	43,436.96	129.51%	132,992.24	190,651.96	57,659.72
1-21-10-531-0010	Fines Police	479,775.00	357,371.55	-122,403.45	74.49%	418,101.81	357,371.55	-60,730.26
1-21-10-532-0010	Fines Animal Control Dogs	3,000.00	1,440.00	-1,560.00	48.00%	635.00	1,440.00	805.00
1-21-10-539-0000	Other Fines	3,000.00	1,950.00	-1,050.00	65.00%	2,025.00	1,950.00	-75.00
1-21-10-590-0000	Sundry Revenue	0.00	196,043.70	196,043.70	0.00%	407.49	196,043.70	195,636.21
1-21-10-830-0010	Transfers from Federal Gov Conditional	0.00	12,600.00	12,600.00	0.00%	4,200.00	12,600.00	8,400.00
1-21-10-840-0010	Transfers from Provincial Gov Conditional	648,832.00	349,307.76	-299,524.24	53.84%	580,686.53	349,307.76	-231,378.77
1-21-10-850-0011	Transfers from Local Government - MD	54,219.00	45,454.00	-8,765.00	83.83%	44,987.40	45,454.00	466.60
1-21-10-940-0000	Contributions from Capital Fund	0.00	0.00	0.00	0.00%	14,816.33	0.00	-14,816.33
	Total Revenues	1,336,041.00	1,154,818.97	-181,222.03	86.44%	1,198,851.80	1,154,818.97	-44,032.83
Expenditures:								
2-21-10-110-0000	Salaries - Out of Scope	409,856.00	375,342.71	34,513.29	91.58%	366,569.68	375,342.71	8,773.03
2-21-10-111-0000	Police Assoc Wages - Full Time	1,709,403.00	1,409,422.79	299,980.21	82.45%	1,385,035.18	1,409,422.79	24,387.61
2-21-10-113-0000	CUPE Wages - Full Time Clerical	419,757.00	333,719.46	86,037.54	79.50%	338,762.88	333,719.46	-5,043.42
2-21-10-117-0000	CUPE Wages - Casual	170,101.00	206,370.32	-36,269.32	121.32%	138,936.02	206,370.32	67,434.30
2-21-10-118-0000	CUPE Wages - Casual Guards	75,986.00	48,363.24	27,622.76	63.65%	57,764.71	48,363.24	-9,401.47
2-21-10-130-0000	Employer Statutory & Benefits Contributions	619,519.00	566,793.39	52,725.61	91.49%	520,534.34	566,793.39	46,259.05
2-21-10-210-0000	Commission Honorarium	5,000.00		5,000.00	0.00%			
2-21-10-211-0000	Travel and Subsistence	20,800.00	5,580.11	15,219.89	26.83%	6,059.59	5,580.11	-479.48
2-21-10-213-0000	Training - External	22,800.00	17,593.64	5,206.36	77.17%	38,842.89	17,593.64	-21,249.25
2-21-10-214-0000	Memberships, Conferences, Registration Fees	13,900.00	5,536.88	8,363.12	39.83%	4,448.68	5,536.88	1,088.20
2-21-10-215-0000	Express, Cartage, Freight	2,900.00	3,105.09	-205.09	107.07%	2,772.88	3,105.09	332.21
2-21-10-216-0000	Postage	1,300.00	479.78	820.22	36.91%	798.22	479.78	-318.44
2-21-10-217-0001	Communications - Telephone Land Lines	15,419.00	14,537.54	881.46	94.28%	12,805.31	14,537.54	1,732.23
2-21-10-217-0002	Communications - Telephone Mobile	8,388.00	6,497.24	1,890.76	77.46%	5,451.03	6,497.24	1,046.21
2-21-10-217-0003	Communications - Data	3,600.00	2,919.97	680.03	81.11%	2,879.84	2,919.97	40.13
2-21-10-221-0000	Advertising, Promotion, Public Relations	2,000.00	2,662.67	-662.67	133.13%	2,643.41	2,662.67	19.26
2-21-10-223-0000	Subscriptions and Publications	500.00	447.00	53.00	89.40%	701.00	447.00	-254.00
2-21-10-232-0000	Professional Services - Legal	5,000.00	3,884.26	1,115.74	77.69%	350.89	3,884.26	3,533.37
2-21-10-235-0000	Professional Services - Management	10,500.00	8,403.70	2,096.30	80.04%		8,403.70	8,403.70
2-21-10-238-0020	Professional Services - Veterinary Cat Control	5,000.00		5,000.00	0.00%	311.70		-311.70
2-21-10-239-0000	Professional Services - Other	15,000.00	18,734.66	-3,734.66	124.90%	22,941.00	18,734.66	-4,206.34
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00	2,790.16	4,959.84	36.00%	6,996.25	2,790.16	-4,206.09
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	37,200.00	35,223.56	1,976.44	94.69%	32,354.40	35,223.56	2,869.16
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	5,145.47	4,354.53	54.16%	4,223.25	5,145.47	922.22
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	20,000.00	12,645.19	7,354.81	63.23%	10,166.12	12,645.19	2,479.07
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement	1,000.00	668.40	331.60	66.84%	802.40	668.40	-134.00
2-21-10-262-0000	Rental / Lease of Building			0.00	0.00%	320.00		-320.00

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,500.00	10,887.76	-387.76	103.69%	9,857.01	10,887.76	1,030.75
2-21-10-265-0000	Rental / Lease of Vehicle	8,500.00	6,051.26	2,448.74	71.19%		6,051.26	6,051.26
2-21-10-271-0000	Licenses, Permits and Software Support	40,800.00	34,335.26	6,464.74	84.16%	34,076.14	34,335.26	259.12
2-21-10-274-0000	Insurance Premiums	17,302.00	17,548.26	-246.26	101.42%	16,242.94	17,548.26	1,305.32
2-21-10-280-0000	Uniform and Clothing Alterations		638.00	-638.00	0.00%		638.00	638.00
2-21-10-290-0000	Towing	1,500.00	335.00	1,165.00	22.33%		335.00	335.00
2-21-10-345-0000	Purchases from Provincial Agencies		172.00	-172.00	0.00%		172.00	172.00
2-21-10-351-0000	Purchases from Local Government	76,000.00	40,929.00	35,071.00	53.85%	66,654.00	40,929.00	-25,725.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	8,325.59	5,474.41	60.33%	8,087.19	8,325.59	238.40
2-21-10-512-0000	Clothing & Boots	25,000.00	25,100.47	-100.47	100.40%	18,955.94	25,100.47	6,144.53
2-21-10-513-0000	Janitorial Supplies	3,400.00	1,550.63	1,849.37	45.61%	1,119.61	1,550.63	431.02
2-21-10-515-0000	Catered or Purchased Foods	2,500.00	809.76	1,690.24	32.39%	1,279.27	809.76	-469.51
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	845.28	254.72	76.84%	955.02	845.28	-109.74
2-21-10-517-0000	Promotional Materials	1,000.00	757.88	242.12	75.79%	1,183.23	757.88	-425.35
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	89.96	1,510.04	5.62%	60.43	89.96	29.53
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	40,054.85	-4,054.85	111.26%	28,308.21	40,054.85	11,746.64
2-21-10-522-0000	Tires & Batteries	8,000.00	179.96	7,820.04	2.25%	2,314.12	179.96	-2,134.16
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	1,190.20	309.80	79.35%	1,112.06	1,190.20	78.14
2-21-10-523-0010	Vehicle Parts		130.00	-130.00	0.00%	139.82	130.00	-9.82
2-21-10-523-0020	Building Furnishings & Supplies	1,800.00	1,607.00	193.00	89.28%	1,526.87	1,607.00	80.13
2-21-10-523-0030	Computer Equipment & Supplies	2,500.00	1,252.70	1,247.30	50.11%	755.28	1,252.70	497.42
2-21-10-524-0000	Small Equipment and Tools	33,600.00	22,210.82	11,389.18	66.10%	35,820.43	22,210.82	-13,609.61
2-21-10-525-0000	Safety Equipment and Supplies		83.97	-83.97	0.00%	580.30	83.97	-496.33
2-21-10-532-0000	Ground Materials and Fertilizer		259.00	-259.00	0.00%	800.59	259.00	-541.59
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	3,509.54	-1,009.54	140.38%	791.40	3,509.54	2,718.14
2-21-10-543-0000	Natural Gas	3,200.00	3,768.79	-568.79	117.77%	3,051.43	3,768.79	717.36
2-21-10-544-0000	Electricity	23,000.00	22,133.88	866.12	96.23%	19,492.75	22,133.88	2,641.13
2-21-10-590-0000	Sundry Expenses		81,314.48	-81,314.48	0.00%		81,314.48	81,314.48
2-21-10-690-0000	Amortization	196,105.00	179,763.00	16,342.00	91.67%	178,721.00	179,763.00	1,042.00
2-21-10-813-0000	Bank Charges	1,000.00	704.15	295.85	70.42%	591.12	704.15	113.03
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	105,966.30	9,633.70	91.67%	105,966.30	105,966.30	
	Total Expenditures	4,239,986.00	3,699,371.98	540,614.02	87.25%	3,501,914.13	3,699,371.98	197,457.85
	Net Operating	-2,903,945.00	-2,544,553.01	359,391.99	87.62%	-2,303,062.33	-2,544,553.01	-241,490.68

TOWN OF TABER
Commission - Police
For the Twelve Months Ending Friday, December 31, 2021

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
Revenues:								
1-21-10-412-0000	Sales of Services	147,215.00	198,377.92	51,162.92	134.75%	138,027.25	198,377.92	60,350.67
1-21-10-531-0010	Fines Police	479,775.00	378,665.99	-101,109.01	78.93%	451,679.81	378,665.99	-73,013.82
1-21-10-532-0010	Fines Animal Control Dogs	3,000.00	1,500.00	-1,500.00	50.00%	730.00	1,500.00	770.00
1-21-10-539-0000	Other Fines	3,000.00	2,250.00	-750.00	75.00%	2,175.00	2,250.00	75.00
1-21-10-590-0000	Sundry Revenue	0.00	206,579.94	206,579.94	0.00%	482.49	206,579.94	206,097.45
1-21-10-830-0010	Transfers from Federal Gov Conditional	0.00	12,600.00	12,600.00	0.00%	4,200.00	12,600.00	8,400.00
1-21-10-840-0010	Transfers from Provincial Gov Conditional	648,832.00	624,875.76	-23,956.24	96.31%	630,953.69	624,875.76	-6,077.93
1-21-10-850-0011	Transfers from Local Government - MD	54,219.00	45,454.00	-8,765.00	83.83%	44,987.40	45,454.00	466.60
1-21-10-940-0000	Contributions from Capital Fund	0.00	0.00	0.00	0.00%	14,816.33	0.00	-14,816.33
	Total Revenues	1,336,041.00	1,470,303.61	134,262.61	110.05%	1,288,051.97	1,470,303.61	182,251.64
Expenditures:								
2-21-10-110-0000	Salaries - Out of Scope	409,856.00	397,593.36	-12,262.64	97.01%	407,113.79	397,593.36	-9,520.43
2-21-10-111-0000	Police Assoc Wages - Full Time	1,709,403.00	1,553,010.66	-156,392.34	90.85%	1,555,814.51	1,553,010.66	-2,803.85
2-21-10-113-0000	CUPE Wages - Full Time Clerical	419,757.00	361,984.19	-57,772.81	86.24%	382,560.21	361,984.19	-20,576.02
2-21-10-117-0000	CUPE Wages - Casual	170,101.00	226,181.20	56,080.20	132.97%	150,928.55	226,181.20	75,252.65
2-21-10-118-0000	CUPE Wages - Casual Guards	75,986.00	57,029.42	-18,956.58	75.05%	63,840.80	57,029.42	-6,811.38
2-21-10-130-0000	Employer Statutory & Benefits Contributions	619,519.00	625,629.72	6,110.72	100.99%	574,038.12	625,629.72	51,591.60
2-21-10-210-0000	Commission Honorarium	5,000.00		-5,000.00	0.00%	2,800.00		-2,800.00
2-21-10-211-0000	Travel and Subsistence	20,800.00	5,606.21	-15,193.79	26.95%	6,075.78	5,606.21	-469.57
2-21-10-213-0000	Training - External	22,800.00	22,677.85	-122.15	99.46%	41,151.69	22,677.85	-18,473.84
2-21-10-214-0000	Memberships, Conferences, Registration Fees	13,900.00	5,536.88	-8,363.12	39.83%	4,448.68	5,536.88	1,088.20
2-21-10-215-0000	Express, Cartage, Freight	2,900.00	3,213.98	313.98	110.83%	3,109.58	3,213.98	104.40
2-21-10-216-0000	Postage	1,300.00	513.33	-786.67	39.49%	894.33	513.33	-381.00
2-21-10-217-0001	Communications - Telephone Land Lines	15,419.00	15,725.08	306.08	101.99%	13,664.28	15,725.08	2,060.80
2-21-10-217-0002	Communications - Telephone Mobile	8,388.00	6,991.24	-1,396.76	83.35%	5,787.51	6,991.24	1,203.73
2-21-10-217-0003	Communications - Data	3,600.00	3,171.97	-428.03	88.11%	3,142.41	3,171.97	29.56
2-21-10-221-0000	Advertising, Promotion, Public Relations	2,000.00	2,995.43	995.43	149.77%	2,949.51	2,995.43	45.92
2-21-10-223-0000	Subscriptions and Publications	500.00	683.00	183.00	136.60%	701.00	683.00	-18.00
2-21-10-232-0000	Professional Services - Legal	5,000.00	3,884.26	-1,115.74	77.69%	350.89	3,884.26	3,533.37
2-21-10-235-0000	Professional Services - Management	10,500.00	8,903.70	-1,596.30	84.80%		8,903.70	8,903.70
2-21-10-238-0020	Professional Services - Veterinary Cat Control	5,000.00		-5,000.00	0.00%	446.70		-446.70
2-21-10-239-0000	Professional Services - Other	15,000.00	20,759.66	5,759.66	138.40%	27,166.00	20,759.66	-6,406.34
2-21-10-252-0010	Contracted Repairs, Maintenance - Building	7,750.00	2,790.16	-4,959.84	36.00%	7,084.75	2,790.16	-4,294.59
2-21-10-252-0020	Contracted Repairs, Maintenance - Building Janitor	37,200.00	38,791.00	1,591.00	104.28%	35,616.36	38,791.00	3,174.64
2-21-10-253-0010	Contracted Repairs, Maintenance - M&E & Furnishing	9,500.00	5,145.47	-4,354.53	54.16%	5,483.54	5,145.47	-338.07
2-21-10-255-0010	Contracted Repairs, Maintenance - Vehicles	20,000.00	12,645.19	-7,354.81	63.23%	13,873.97	12,645.19	-1,228.78
2-21-10-256-0010	Contracted Repairs, Maintenance - Land Improvement	1,000.00	668.40	-331.60	66.84%	802.40	668.40	-134.00
2-21-10-262-0000	Rental / Lease of Building			0.00	0.00%	320.00		-320.00

Account	Description	2021	2021	Variance	Used	2020	2021	Variance
		Total	Actual			Actual	Actual	
		Budget	Annual			YTD	YTD	
2-21-10-263-0000	Rental / Lease of Equipment & Furnishings	10,500.00	11,888.42	1,388.42	113.22%	10,893.60	11,888.42	994.82
2-21-10-265-0000	Rental / Lease of Vehicle	8,500.00	6,602.52	-1,897.48	77.68%		6,602.52	6,602.52
2-21-10-271-0000	Licenses, Permits and Software Support	40,800.00	34,335.26	-6,464.74	84.16%	34,076.14	34,335.26	259.12
2-21-10-274-0000	Insurance Premiums	17,302.00	16,598.76	-703.24	95.94%	16,242.94	16,598.76	355.82
2-21-10-280-0000	Uniform and Clothing Alterations		638.00	638.00	0.00%		638.00	638.00
2-21-10-290-0000	Towing	1,500.00	335.00	-1,165.00	22.33%		335.00	335.00
2-21-10-345-0000	Purchases from Provincial Agencies		172.00	172.00	0.00%		172.00	172.00
2-21-10-351-0000	Purchases from Local Government	76,000.00	40,929.00	-35,071.00	53.85%	86,163.00	40,929.00	-45,234.00
2-21-10-511-0000	Stationery, Office Supplies	13,800.00	8,767.53	-5,032.47	63.53%	10,260.77	8,767.53	-1,493.24
2-21-10-512-0000	Clothing & Boots	25,000.00	26,408.47	1,408.47	105.63%	24,193.32	26,408.47	2,215.15
2-21-10-513-0000	Janitorial Supplies	3,400.00	1,550.63	-1,849.37	45.61%	1,119.61	1,550.63	431.02
2-21-10-515-0000	Catered or Purchased Foods	2,500.00	809.76	-1,690.24	32.39%	1,279.27	809.76	-469.51
2-21-10-516-0000	Pharmaceutical & First Aid	1,100.00	915.69	-184.31	83.24%	1,512.04	915.69	-596.35
2-21-10-517-0000	Promotional Materials	1,000.00	757.88	-242.12	75.79%	1,183.23	757.88	-425.35
2-21-10-519-0000	General Goods and Supplies - Other	1,600.00	100.74	-1,499.26	6.30%	153.27	100.74	-52.53
2-21-10-521-0000	Gas, Oil, Antifreeze, Etc.	36,000.00	40,054.85	4,054.85	111.26%	30,916.31	40,054.85	9,138.54
2-21-10-522-0000	Tires & Batteries	8,000.00	179.96	-7,820.04	2.25%	3,541.96	179.96	-3,362.00
2-21-10-523-0000	Machine & Equipment Parts	1,500.00	1,190.20	-309.80	79.35%	1,112.06	1,190.20	78.14
2-21-10-523-0010	Vehicle Parts		130.00	130.00	0.00%	1,069.82	130.00	-939.82
2-21-10-523-0020	Building Furnishings & Supplies	1,800.00	1,607.00	-193.00	89.28%	2,556.87	1,607.00	-949.87
2-21-10-523-0030	Computer Equipment & Supplies	2,500.00	1,252.70	-1,247.30	50.11%	12,309.94	1,252.70	-11,057.24
2-21-10-524-0000	Small Equipment and Tools	33,600.00	22,242.77	-11,357.23	66.20%	43,720.54	22,242.77	-21,477.77
2-21-10-525-0000	Safety Equipment and Supplies		83.97	83.97	0.00%	580.30	83.97	-496.33
2-21-10-532-0000	Ground Materials and Fertilizer		259.00	259.00	0.00%	800.59	259.00	-541.59
2-21-10-538-0000	Building, Plumbing and Electrical Supplies	2,500.00	3,601.03	1,101.03	144.04%	797.24	3,601.03	2,803.79
2-21-10-543-0000	Natural Gas	3,200.00	3,768.79	568.79	117.77%	3,423.27	3,768.79	345.52
2-21-10-544-0000	Electricity	23,000.00	22,133.88	-866.12	96.23%	20,960.92	22,133.88	1,172.96
2-21-10-590-0000	Sundry Expenses		90,314.48	90,314.48	0.00%		90,314.48	90,314.48
2-21-10-680-0000	Loss (Gain) on Disposal of Capital Assets		0.00	0.00	0.00%	-4,000.00		4,000.00
2-21-10-690-0000	Amortization	196,105.00	196,105.00	0.00	100.00%	201,903.00	196,105.00	-5,798.00
2-21-10-813-0000	Bank Charges	1,000.00	704.15	-295.85	70.42%	621.48	704.15	82.67
2-21-10-940-0000	Contributions to Capital Fund	115,600.00	115,600.00	0.00	100.00%	116,553.90	115,600.00	-953.90
	Total Expenditures	4,239,986.00	4,032,168.80	-207,817.20	95.10%	3,934,110.75	4,032,168.80	98,058.05
	Net Operating	-2,903,945.00	-2,561,865.19	342,079.81	88.22%	2,646,058.78	2,561,865.19	-84,193.59



Taber Municipal Police Commission Request for Decision

Meeting Date: 2022-01-19

Subject:

Chief of Police Report to the Commission

Recommendation:

The Taber Municipal Police Commission accepts the Chief of Police Report for information purposes.

Background:

This Department Report (s) is supplied for Commission information. In most cases, this communication is provided simply as information to the Commission and no comment is needed. In some cases, though, the Commission may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Commission discussion. Placing the communication on the Commission's agenda allows these opportunities.

Legislation / Authority:

The Police Act, Section 32(1)

Strategic Plan Alignment:

Continue the growth of Taber as a healthy and safe community

Maintain locally based, public safety-oriented police service, and locally-based emergency services

Financial Implication:

N/A

Service Level / Staff Resource Implication:

Not at this time



Justification:

To keep the Commission informed of departmental happenings.

Alternative(s):

The Commission could seek clarification on any of the matters from Administration or the Chief.

Attachment(s): Chief of Police Report December 2021 (open)

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____

Taber Municipal Police Commission Report

December 2021

The report is broken into our three functions of police, dispatch and the Community Standards Unit, followed by a section on budget, police complaints, crime analyses, etc., strategic planning, and other. In each of these functions, there is information for you. Some of the slots may be empty, but next month perhaps not.

Police

Community Involvement:

- Taber police officers were involved in Christmas events at schools during the holiday season.
- Chief Abela was elected to Chair the Alberta Law Enforcement Torch Run for the Association of Chiefs of Police, in support of Special Olympics Alberta. The Special Olympics is the AACP charity of choice and has been for decades. Sr. Cst. Champagne is involved with the fundraising initiatives and we have both participated in the bike ride to Edmonton in the past to support the cause. The Polar Plunge is larger fundraiser, and we would welcome support.
- Chief Abela, Dr. Kelly Sundberg, Dr. Christina Witt, and Lauren Mitchell published in the Journal of Community Safety and Well-Being Community a peer reviewed article entitled, "Peeling the Paradigm: Exploring the Professionalization of Policing in Canada".
- Sr. Cst. Gyepesi, Sr. Cst. Dube, and Chief Abela performed a Christmas concert with their band at the Taber Library this past December.

Training:

- Sr. Cst. Johnson and Cst. Motz attended the Lethbridge Police Service and participated in SET-CAN training. This is a program that teaches new arrest and control techniques. As trainers, these two officers have been leading the cadet training with this new model.
- The Cadets are now in week 8. Everything so far is going very well. Expenses are coming in for the program and our invoices have been sent you for payment. We are starting to plan the graduation ceremony.

Equipment:

- During the cold snap in December, the roof mounted heating system failed. Attempts were made to fix the problem, but it was determined the unit was not repairable. TOT Facilities took over and are having the unit replaced. This is non budgeted item and the CAO and CFO have been advised.
- We replaced some of the 24 hour chairs in dispatch.

- We ordered in a new gun belt system to be piloted by Sr. Cst. Johnson. This system is supposed to alleviate some of the weight distribution issues and potentially assist with back strains that can accompany police patrol work.

Operational:

- We had a busy Christmas season with some serious criminality that required investigation. TPS social media posted our response to the incidents.

Personnel:

- One of our officers returned to duty after being off with a knee injury.
- Cst. Nguyen has been appointed as the SRO for 2022 school year. (Jan. – June) This change was made to accommodate a leave.
- Due to some challenges in the patrol unit, I promoted Cst. Boychuck to the patrol team and hired a casual position to look after the bylaw functions (3 months). This is a stop gap while we wait for our cadets to graduate from the academy.

Policy:

- Mental Health and Wellness discussion. I was asked by Commissioner MacDonald to provide an update on the progress of my attempts to build capacity in within the TPS. Since our last meeting, I have met with the CAO, CFO, Fire Chief, and three of my staff members. I have also attended Lethbridge City Police to speak with Insp. Dobirstein and the HR Manager about LPS programming.

I have signed an agreement with Wounded Warriors Canada to build capacity around the mental wellness of first responders.

I am in negotiations with clinicians in Lethbridge to provide mental health check ups for our staff.

I am working with the CAO to obtain funding for psychological counselling for first responders who need help greater than what the EAP can provide.

Communications/911

Equipment:

Personnel:

- We are finishing our field training of one of our dispatchers.
- We are posting for the position that was approve in last years budget.

Training:

Operational:

Strategic Plan

Report attached in separate RFD. (No report this month)

Community Standards Unit

Please see attached report. (No report this month)

Crime Trend Analysis/Chairs Report/Benchmarking

CHAIR'S REPORT

December

	TOTAL 2021 YTD	Comparison 2020 YTD	% Difference	Comparison 2020 Dec 31
TRAFFIC				
- Impaired Operation/Related Offences	30	32	-6%	32
- Dangerous Operation of Motor Vehicle	9	5	80%	5
- Traffic collisions	125	98	28%	98
- Other criminal code	3	1	200%	1
- Provincial Traffic Offences	1801	1546	16%	1546
LIQUOR and CANNABIS ACTS				
	63	77	-18%	77
OTHER CRIMINAL CODE				
- Other criminal code	127	152	-16%	152
- Offensive weapons	7	6	17%	6
- Corruption (Public Mischief)	7	6	17%	6
DRUG ENFORCEMENT				
- Trafficking	5	13	-62%	13
- Possession	9	13	-31%	13
- Other	6	0	600%	0
CRIMES AGAINST A PERSON				
- Sexual offences	8	6	33%	6
- Robbery/Extortion/Harassment/Threats	73	83	-12%	83
- Offences - Death Related or Endangering Life	1	1	0%	1
- Kidnapping/Hostage/Abduction	1	4	-75%	4
- Assaults	72	74	-3%	74
CRIMES AGAINST PROPERTY				
- Theft under \$5000	93	145	-36%	145
- Theft over \$5000	27	26	4%	26
- Possession of Stolen Goods	8	25	-68%	25
- Fraud	57	45	27%	45
- Break and Enter	21	32	-34%	32
- Arson	0	0	0%	0
- Mischief	92	122	-25%	122
BYLAW				
- Traffic	57	79	-28%	79
- Other (non-traffic calls)	374	465	-20%	465

Analyses: The impact of Covid-19 and communities is represented in our data. In communication with other Chiefs of Police, similar trends have occurred in the Province.

911 Report

911 Communications:

NFPA Standards require that ninety-five percent of alarms received on emergency lines shall be answered within 15 seconds, and 99 percent of alarms shall be answered within 40 seconds.

Dec-21	Total Call Answered	Answered within 15 sec		Answered Within 40 Sec		Answered After 40 Sec	
		Calls	%	Calls	%	Calls	%
Taber Police Service	278	278	100	278	100	0	0
Taber Police Service back up lines	4	4	100	4	100	0	0
*average answer time is 5.5 seconds							
*average answer time is 5.3 seconds - back up lines							
Type of calls	% of calls						
Residential (landline)	15.1%						
Business (landline)	12.9%						
Wireless	69.8%						
Text 9-1-1 (tests)	1.1%	tests					
Pay Phone	0.0%						
ALI fail	0.4%						
ANI fail	0.0%						
Non 9-1-1	0.7%						
Type of calls - back up lines	% of calls						
Residential (landline)	0.0%						
Business (landline)	100.0%						
Wireless	0.0%						
Text 9-1-1 (tests)	0.0%						
Pay Phone	0.0%						
ALI fail	0.0%						
ANI fail	0.0%						
Non 9-1-1	0.0%						

Police Complaints

Monthly Allegations By Allegation -- December 2021

Allegation	Month	YTD 2021	YTD 2020	% change
Discreditable: e(viii) Discredit the Reputation of the Service	0	0	1	-100%
Neglect Duty: h(i) Fail to Promptly /Diligently Perform Duty	0	0	1	-100%
UUEA: i(i) Unlawful/Unnecessary Exercise of Authority	0	0	2	-200%
UUEA: i(ii) Inappropriate Use of Force	0	1	0	100%

Report date range criteria: Incidents received between 2021/12/01 and 2021/12/31

Report count criteria: By allegations linked to incidents.

Report name: Monthly allegation tally

Report run on: Jan 10, 2022 at 10:21 by Chief Graham Abela



Taber Municipal Police Commission Request for Decision

Meeting Date: 1/19/2022

Subject:
Commission Member Reports (Verbal)

Recommendation:

The Taber Municipal Police Commission accepts the Commission Member Reports for information.

Background:

Updates are provided verbally to inform the Commission of individual Commission-related activity. This could come in the form of meeting attendance and activity intended to strengthen the Commission's reputation and visibility.

Legislation / Authority:

MGA, Section 207(c)

Strategic Plan Alignment:

No Strong Alignment.

Financial Implication:

N/A

Service Level / Staff Resource Implication:

The service level will remain status quo.

Justification:

To keep all of the Commission informed of activity.

Alternative(s):

The Commission could seek clarification on any of the matters.



Attachment(s):

APPROVALS:

Originated By:
Tenille Miller

Police Commission Chair or Designate: _____



Taber Municipal Police Commission Request for Decision

Meeting Date: 1/19/2022

Subject:
Public Complaints Director Report

Recommendation:

The Taber Municipal Police Commission accepts the Public Complaints Director (PCD) report for information purposes.

Background:

The Public Complaints Director Report is supplied for Commission information. In most cases, this communication is provided simply as information to the Commission and no comment is needed. In some cases, the Commission may wish to seek clarification on the matter from its administration or from the originator of the communication, or even to challenge the matter through Commission discussion. Placing the communication on the Commission's agenda allows these opportunities.

Legislation / Authority:

The Police Act, Section 28.1(3)(g)

Taber Municipal Police Commission Policy Manual Section 2.9,(5)

Strategic Plan Alignment:

Define & Practice Good Governance

Financial Implication:

None

Service Level / Staff Resource Implication:

N/A



Justification:

N/A

Alternative(s):

The Commission could seek clarification on any of the matters from the PCD

Attachment(s): Public Complaints Director Report - January 2022

APPROVALS:

Originated By:

Tenille Miller

Police Commission Chair or Designate: _____

January 2022 Report

Public Complaints Director

There is currently nothing to report.