

AGENDA

REGULAR MEETING OF THE RECREATION BOARD OF THE TOWN OF TABER, TO BE HELD IN THE COUNCIL CHAMBERS, ADMINISTRATION BUILDING, ON THURSDAY, DECEMBER 2, 2021 AT 5:30 PM.

		MOTION
1. CALL TO ORD	DER	
2. APPROVAL O	F THE AGENDA	Х
3. ADOPTION OF	THE MINUTES	
ITEM No.3.1	Recreation Board Minutes	X
4. BUSINESS AR	RISING FROM THE MINUTES	
5. ACTION ITEMS	3	
ITEM No.5.1 ITEM No.5.2 ITEM No.5.3 ITEM No.5.4 ITEM No.5.5	Recreation Fee Schedule Disc Golf Location Proposal January Recreation Board Meeting Information for the Recreation Board Recognition Awards	X X X X
6. DELEGATIONS	S	
7. MEDIA INQUIR	RIES	
8. CLOSED SESS	SION	
9. OPEN SESSIO	N	
10. CLOSE OF M	EETING	x



Alternative(s):

That the Recreation Board adopts the Minutes of the Regular Meeting of the Recreation Board held on November 4, 2021, as amended.

Attachment(s):

Minutes

APPROVALS:

Originated By: Marty Planger

Chief Administrative Officer (CAO) or Designate:

DELEGATIONS - None

BUSINESS ARISING FROM THE MINUTES – None

ACTION ITEMS

A) Community Grant Program Applications

As per the policy and procedures for Community Grants Program, all applications to be considered for 2022 were required to be submitted by October 15, 2021. The Recreation Board Members reviewed the list of applications, and compared the requests to last year's successful grant recipients. There were no concerns with any of the requests for this year, and the board members acknowledged that COVID-19 has resulted in many cancelled or scaled down events over the previous couple of years. They look forward to more events in the upcoming year and wish to support them.

RES. 44/2021 MOVED by B. McCoy that the Recreation Board approves the following Community Grant applications for 2022:

Name Of Applicant	Value of waiver (Incl gst)
Community Keep Fit	\$2,847.00
Taber Fading Sons	\$4,749.46
TFSC - Demonstration Days (Dec 22, 2021 & Mar 18, 2022)	\$201.88
Family Connections - Resiliency Campaign	\$292.00
WR Myers - Grad	\$1,569.00
Kinsmen - Senior Dinner	\$612.00
Eagle Spirit Nest Community Association - NIPD	\$616.50
St. Mary's School - Grad	\$1,933.50
TDCALA - Door to the World	\$981.50
Terry Fox Run	\$219.00
ACA - Pheasant Festival	\$1,686.50
Safe Haven - Family Violence Awareness Walk	\$146.00
Taber Library	\$1,078.00
St. Patrick's School - Christmas Concert	\$1,018.00

\$17,950.34 w GST

CARRIED UNANIMOUSLY

B) Information for the Recreation Board

K. Ostrup reviewed each line in this item with the Board. It was reported by a member that they have received positive praise for the Halloween Party



Recreation Board Request for Decision

Meeting Date: December 2, 2021

Subject:

Recreation Fee Schedule

Recommendation:

The Recreation Board recommends Council approve the rate fees proposed for inclusion in the 2022 Fee Schedule Bylaw.

Background:

Administration is once again, preparing its Fee Schedule for 2022 for Council review. In doing so, Administration requests feedback from the Recreation Board on the proposed fees (attached).

The attached proposal indicates an increase of 0%. With COVID-19 restrictions, the implementation of the REP Program, and just the overall pandemic fatigue, we are recommending not increasing our user fees at this time. We are recommending a few additions and changes to specific areas, which are highlighted on the attached proposed schedule.

Among the highlighted changes is the addition of the Veteran Banner Purchase and renewal. This program was a huge success and we wish to make this an annual event. This year we charged \$50.00 however we are expecting the cost of the banners and brackets to increase therefore proposing \$60.00 for new banners and \$30.00 if a new banner is not required.

Drop-in programming have taken a hit through COVID-19, therefore we are suggesting a decrease for the drop-in fee to \$2.00/day and \$18.00/10-use to make the program more family accessible. We receive many positive feedback regarding the programs, however cost is restrictive.

Administration has done some fee comparisons with lesson programming and community centre rentals and it is felt we are competitive.

Overall, Administration wishes for the Recreation Board to discuss and provide feedback on all fees for inclusion in the 2022 Fee Schedule.

Legislation / Authority: MGA 243 (2) (i)

Strategic Plan Alignment: Enhance Sense of Community

Schedule 'A'

Schedule of Fees for Recreation Services (Fees include GST, except where exempt)

<u>Aquafun</u>	Fee Assistance Rates apply to	
	qualified applicants. See policy. Adult Drop In	
		\$ 7.00
	Adult Drop In – Fee Assistance	\$ 3.50
	Student Drop In	\$ 6.00
	Student Drop In – Fee Assistance	\$ 3.00
	Child Drop In	\$ 5.00
	Child Drop In – Fee Assistance	\$ 2.50
	Senior Drop In	\$ 6.00
	Senior Drop In – Fee Assistance	\$ 3.00
	Family Drop In	\$ 16.00
	Family Drop In – Fee Assistance	\$ 8.00
	Shower	\$ 2.50
	Swim Club/hour	\$ 62.00
	Full Day rental rate	\$ 1,113.25
	Private rental reg.	\$ 237.00
	Private rental youth	\$ 119.00
	Schools/hour	\$ 59.00
	Winter Sponsored Toonie Swim/Hour	\$ 100.00
	Viewing Area/hour	\$ 10.00
	Viewing Area/hour (after hours)	\$ 50.00
	Adult 10 use pass	\$ 63.00
	Adult 10 use pass – Fee Assistance	\$ 31.50
	Adult 1 month pass	\$ 39.50
	Adult 1 month pass – Fee Assistance	\$ 19.75
	Adult 3 month pass	\$ 107.50
	Adult 3 month pass - Fee Assistance	\$ 53.75
	Adult 6 month pass	\$ 194.00
	Adult 6 month pass – Fee Assistance	\$ 97.00
	Adult 1 year pass	\$ 347.00
	Adult 1 year pass – Fee Assistance	\$ 173.50
	Adult Summer Splash Pass	\$ 71.75
	Adult Summer Splash Pass – Fee Assistance	05.75
	Student 10 use pass	\$ 35.75
	Student 10 use pass – Fee	\$ 54.00
	Assistance	\$ 27.00
	Student 1 month pass	\$ 33.25
	Student 1 month pass – Fee	
	Assistance	\$ 16.50

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14/01 0 12 14 1 1 1	Assistance	\$	20.00
	WSI Online Material	\$	165.00

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Large Ice	Youth prime time/hour	\$ 80.75
	Youth non-prime time/hour	\$ 64.50
	Adult prime time/hour	\$ 161.25
	Adult non-prime time/hour	\$ 128.75
	Local Schools/hour	\$ 32.00
	Shinny 10 Use	\$ 36.00
	Shinny 10 Use – Fee Assistance	\$ 18.00
	Seasonal Shinny Fee	\$ 79.50
	Seasonal Shinny Fee – Fee Assistance	\$ 39.75
	Summer Ice Out/hour	\$ 48.50
	Summer Ice Out/day	\$ 483.50
	Noon Shinny	\$ 2.00
	Noon Shinny – Fee Assistance	\$ 1.00
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Small Ice	Youth/hour	\$ 42.75
	Adult/hour	\$ 53.25
	Local Schools/hour	\$ 21.25
	Summer Ice Out/hour	\$ 34.50
	Summer Ice Out/day	\$ 346.25
	Public Skate	\$ 2.00
	Public Skate – Fee Assistance	\$ 1.00
	Skating Party Package	\$ 123.00
Pall Diamanda	Varida fa a lalar	
Ball Diamonds	Youth fee/day	\$ 92.50
	Youth fee/league team	\$ 351.75
	Rep team fee/league	\$ 351.75
	Adult fee/day	\$ 184.50
	Adult fee/league team	\$ 703.00
	Non Resident fee/day	\$ 231.00
	Non Resident fee/league team	\$ 878.75
	Electricity fee/tournament	\$ 82.75
Soccer Pitches	Youth fee/team league	\$ 311.50
	Adult fee/team league	\$ 498.50
	Non-resident/team league	\$ 623.25
	Youth/day	\$ 103.75
	Adult/day	\$ 207.25
	Non-resident/day	\$ 259.00
<u>Football</u>	Youth fee/team league	\$ 583.75
	Adult fee/team league	\$ 933.75

Memorial Tree and Bench Program

Memorial Tree

Memorial Bench

\$ 500.00
\$ 1,500.00

Schedule of Fees for Recreation Services and Events

(Plus GST except where exempt)

Equipment

Hourly Rate Amount

*Mower
*Skid Steer
*Tractor
*Weed Whipp

*Weed Whipper *1/2 Ton Truck \$75.00 \$75.00 \$75.00 \$75.00 \$75.00

*Personnel Hours are included for one (1) operator

**The following attachments are extra

Aerator

20%

Personnel

Fulltime, part time or casual employees
Summer Staff

Overtime Rates
Other personnel costs for Town
services including Police/Fire

\$35.00 (per hour) \$20.00 (per hour) 2 x hourly rate Hourly rate



Town of Taber Office of the Chief Administrative Officer

support to put the course out at the Ken McDonald Memorial Sports Complex. After some discussion it was noted that many of the areas chosen for the holes were inappropriate. With baseball, soccer and football players and fans being there spring to fall, it may be too big of a liability with how heavy the disc are. Many board members expressed that it was important to do this right and a minimum of nine holes in one location is important to make the course a success and allow for the growth of the new sport in town.

Councillor Turcato thought the MD of Taber may have some land that is adjacent to town land that may work as well. The motion was made for Administration to investigate other locations that would complement the sport.

Councillor Turcato and Kory Ostrup went for a walk at a possible location within the MD of Taber. This parcel of land has everything that Mr. Friesen said is ideal for a disc golf course, which are obstacles, terrain, and rough-cut landscape.

A second location that administration has identified as a possible location is locate north of town. This land is not ideal as it is flat prairie and has no trees to date. Future obstacles and trees could be added in the future and new facility would be beneficial to the new school being built out there as well as the new subdivision.

Legislation / Authority:

MGS Section 6

Strategic Plan Alignment:

Continue the growth of Taber as a healthy and safe community.

Financial Implication:

Dependent on operational variables

Service Level / Staff Resource Implication:

Dependent on location

Justification:

Provides additional recreation activities for the Town of Taber and MD of Taber residence as well as many other communities in Southern Alberta. The ideal land for a course is in the river bottom. Disc golf falls within the Recreation Master Plan.

Alternative(s):

- 1. That the Recreation Board supports the use of the land north of Town
- 2. That the Recreation Board direction administration to do more research on land options.

Attachment(s):

KMMSC Disc Golf Map

MD Land Map

Hole #1

Tee Box 1 gro 2 Amateur 3 Beginner



fole 1 is inbetween the socer field and football field inbetween the North side in between the North side in between the tree line.

leebox 1 iro 7 Am 3 Beginner



Hole 3 curves around the outside of the N/W Bageball diamond OB out of Bounds will be in the bageball diamends.

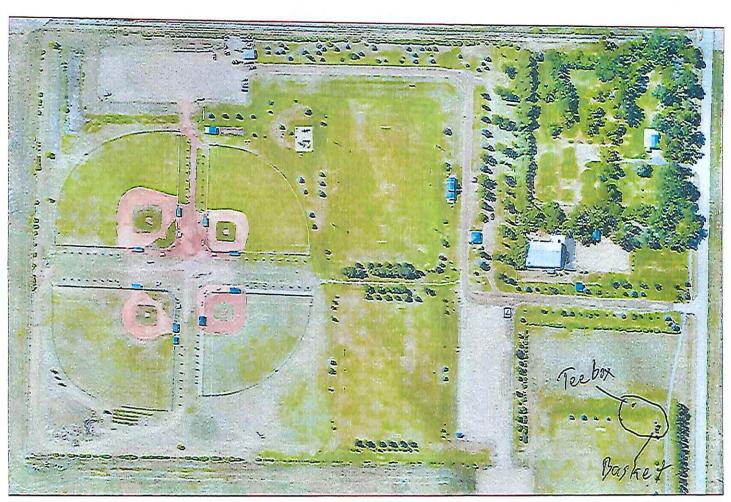
Teebox 1 Pro a Am 3 Begi



Hole 5 rung along the feare line ending up in the trees on the north gide of soccer field out of bounds on north gide gide sof feare.

Tee box 1

Ouly 1 tee box

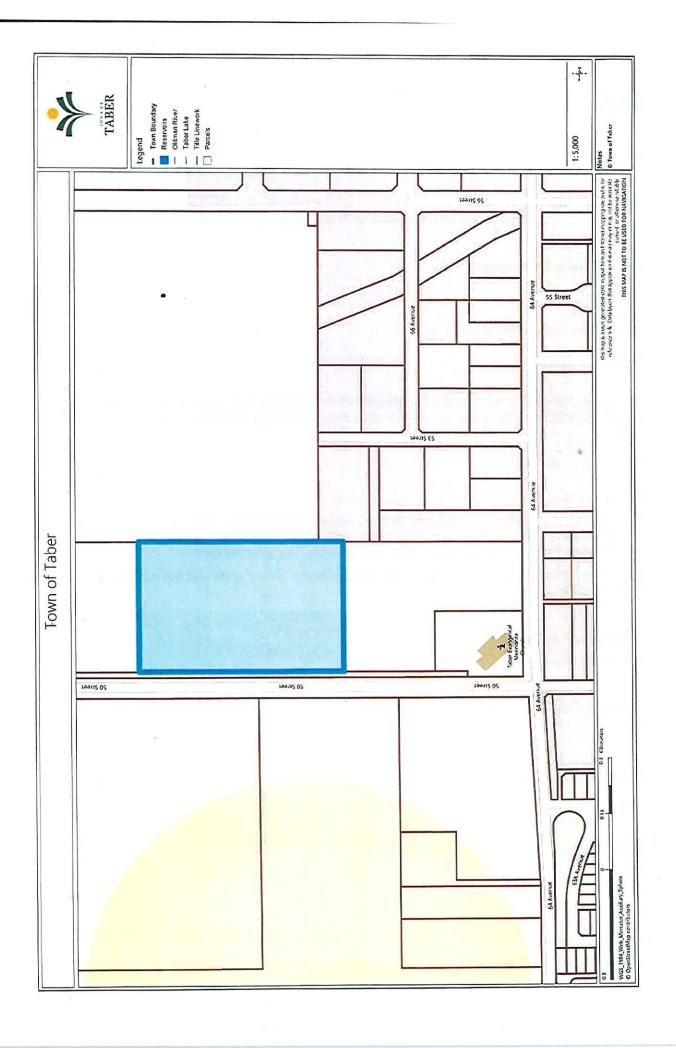


Hele 7 is a short fun hole on the side of the mound and will be waiting for that first Acerhole-in-one.

Teebox 1 Pro 2 Am 3 Bes



Hole a is a stathole inbetween the road and field OB on road and garking lot





Justification:

The Recreation Board By-law allows for this provision. With no agenda items to review there is no purpose for a meeting.

Alternative(s):

If the Recreation Board wishes to have a January meeting then an alternate date could be set for the meeting.

Attachment(s):

APPROVALS:

Originated By: Marty Planger

Chief Administrative Officer (CAO) or Designate:



Town of Taber Office of the Chief Administrative Officer

Costs will be associated with various items listed above as per the 2021-Operating budget.

Service Level / Staff Resource Implication:

Staff resources to be utilized for all items listed above

Justification:

To keep the Recreation Board informed of current municipal information and correspondences

Alternative(s):

- 1. The Recreation Board could seek clarification on any matters from Administration
- 2. The Recreation Board could discuss, in depth, any of the matters raised by the communication and take action through a resolution

Attachment(s):	
Approvals:	
Originated By: Marty Planger	

Chief Administrative Officer (CAO) or Designate:



Justification:

Recreation Board driven recognition for local athletes that achieve medal status at a Provincial Level or higher.

Alternative(s):

The Recreation Board recommends that the following teams/individuals be included for Recognition Awards along with the above mentioned (insert here).

Attachment(s):

APPROVALS:

Originated By: Marty Planger

Chief Administrative Officer (CAO) or Designate: __